

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

APP-CSE 2025 FORM - Other Items

AGENCY CONTACTS:
72-001-02-0007
Department of Public & Community - Regional Office
NATIONAL
V01
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INTRODUCTION:
REMARKS:
This form shall be utilized by government agencies for items that are not available in the PS-D2M catalogue but are regularly purchased from other sources. Information given in this form will serve as a means to identify the items that may be considered for CSE for the PS-D2M.

1. The APP-CSE 2025 Form - Other Items must be accomplished using Form OMR-X. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-D2M website (www.ps-philips.gov.ph).
2. All information must be provided accurately.
3. To fill-out the form, the items to be "List of Items" shall be the items that are regularly purchased from other sources. Information given in this form will serve as a means to identify the items that may be considered for CSE for the PS-D2M.
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://forms.gle/2025-02-0007>
5. For further assistance or clarification, agencies may contact the Managing and Sales Division of PS-D2M through the mobile numbers 0912-7054416 (Gmail) or 0962-4225319 (Gmail), or email app-cse@philips.gov.ph or visit the PS-D2M website (www.ps-philips.gov.ph) for the guide on how to fill-out the APP-CSE.
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024.

No.	USER/PC	Item Description (List specific features or components of the item and its description, color, or quantity)	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Total Amount for the year
				Jan			Feb			Mar			Apr				
				Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14
1	90101000	Budget and catering services	per														
2	26111700	Batteries and cells and accessories	per	10	10	10	20										227,250.00
3	47130000	Cleaning and janitorial supplies	per	20	10	20	50										12,000.00
4	47000000	Cleaning Equipment and Supplies	per	10		5	15										28,000.00
5	81352702	Cold storage as a service	subscription														5,000.00
6	42000001	Compact disk CD's	per	1													600.00
7	42116000	Computer accessories	per	10	10												400.00
8	8111812	Computer hardware maintenance support service	per	2													20,000.00
9	81111506	Conference calling services	subscription	1	1	2											70,000.00
10	48018000	Cookware and kitchen tools	per	5		5	10										10,000.00
11	47131810	Dishwashing products	per	10	10												9,600.00
12	51250000	Domestic clothes and accessories and storage containers	per														4,000.00
13	39121700	Electrical hardware and supplies	per	5													11,000.00
14	15101506	Gasoline or Petrol	liter	200	150												20,000.00
15	51255000	Antibacterial soaps	per	10		15	25										14,700.00
16	90110000	Hand and bodying and meeting facilities	per														55,000.00
17	44101305	Hot cartridges	per	40													600.00
18	39100000	Lamps and lightbulbs and lamp components	per														31,000.00
19	90111600	Meeting facilities	per	45		15	60										64,000.00
20	44100000	Office supplies	per	40	40	80											200,000.00
21	10100000	Print contract products	per	3	3	6											4,300.00
22	44102005	Thin cards or sheets	per	2	3	5											4,000.00
23	44101112	Printer ribbon	per	2													600.00
24	78011500	Vehicle maintenance and repair services	per	2													80,000.00
25	78111808	Vehicle rental	per	1	1												160,000.00
26	-	-															600.00
27	-	-															600.00
28	-	-															600.00
29	-	-															600.00
30	-	-															600.00
31	-	-															600.00
32	-	-															600.00
33	-	-															600.00
34	-	-															600.00
35	-	-															600.00
36	-	-															600.00
37	-	-															600.00
38	-	-															600.00
39	-	-															600.00
40	-	-															600.00
41	-	-															600.00
42	-	-															600.00
43	-	-															600.00

No.	UNSPEC.	Item Description	Specifications (Refer to the item code for dimensions, color, or frequency)	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year							
					Jan	Feb	Mar	Q1	Annual	April	May	June	Q2	July	Aug	Sept				Q3	October	Nov	Dec	Q4	Annual	
OTHER ITEMS NOT AVAILABLE AT PD-DIM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of item)																										
44	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
45	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
46	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
47	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
48	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
49	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
50	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
51	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
52	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
53	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
54	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
55	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
56	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
57	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
58	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
59	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
60	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
61	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
62	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
63	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
64	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
65	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
66	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
67	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
68	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
69	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
70	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
71	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
72	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
73	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
74	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
75	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
76	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
77	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
78	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
79	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
80	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
81	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
82	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
83	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
84	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
85	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
86	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
87	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
88	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
89	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
90	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
91	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
92	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
93	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
94	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
95	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
96	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
97	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
98	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00
99	-								0	0.00				0	0.00				0	0.00				0	0.00	0.00

