

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Services – Department of Budget and Management (PS-DBM) that will be purchased by government agencies. Consistent with the DBM Circular Letter No. 2011-6 and 2011-6-i, dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request file for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhlGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Codes (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed correct or invalid if the form used is other than the prescribed format which is downloadable from the mPhlGEPS and Downloads page of PS-DBM website (www.ps-dbm.dos.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 It is illegal to use CSE catalogue on the PS-DBM website (www.ps-dbm.dos.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or modify any items or remove on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, attach file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-dbm.dos.gov.ph) and it will be submitted to PS-DBM through this link: <https://shorturl.at/adeQD>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 On a signed and approved by the Property Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhlGEPS account or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their upload of APP-CSE directly in their mPhlGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954826 (Smart) & 0962-8251199 (Smart), or email appcse.hipdenk@psd.philgeps.gov.ph, or visit the PS-DBM website (www.ps-dbm.dos.gov.ph) for the guide or how to fill-out the APP-CSE.

Descriptive/Bureau/Officer (DTB/O)
Section:
Address: *Joint Procurement Committee*
City/Municipality/City: *Cagayan de Oro City*

Agency Code/UACS: 22-001
Authorisation Type: National Government Agency

Note: The APP-CSE for FY 2025 must be submitted on or before July 22, 2024.
Contact Person: *Edgar C. Geron*
Position: *AD-1*
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Item & Specifications	Q'ty of PS-DBM	Monthly Quantity & Payment																Total Q'ty/Value for 12 months	Period	Value/amount for 12 months				
		Jan	Feb	Mar	Q1	Q2	April	May	June	Q3	July	Aug	Sept	Oct	Nov	Dec	Q4							
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								
1.011-0001-AI-E94	ALCOHOL, Ethyl, 50 ml.	bottle	3	25	35	105	5,298.15	15	25	25	105	5,298.15	35	35	35	105	5,298.15	430	98.43					
1.011-0001-AI-E93	ALCOHOL, Ethyl, Gallon	gallon	10	10	50	20	10,712.70	10	10	10	10	10,712.70	10	10	10	10	10,712.70	150	157.00	21,480.00				
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																								
9.001-1313-CD-001	CLIP BOOK, A4 size	piece	2	3	5	10	337.40	3	5	1	15	337.40	5	5	8	15	337.40	10	251.60	35.38	1,037.00			
9.001-1401-CD-002	CLIP BOOK, legal size	piece	3	5	5	15	345.40	3	3	3	15	345.40	5	5	5	15	345.40	10	161.60	13.38	1,056.00			
9.001-1534-ER-001	ERASER, plastic/rubber	piece	3	3	5	15	123.00	5	5	3	15	123.00	5	5	5	15	123.00	10	92.00	2.38	459.00			
9.001-1534-SP-001	SHARPIE, Extra Fine Tip, Black	piece	2	25	25	75	1,063.00	25	25	25	75	1,063.00	25	25	25	75	1,063.00	25	1,063.00	2.38	26.00			
9.001-1534-SP-004	SHARPIE, Fine Tip, Black	piece	60	60	60	180	1,049.00	60	60	60	180	1,049.00	60	60	60	180	1,049.00	60	5,205.60	14.00	20,116.00			
9.001-1534-SP-003	SHARPIE, Medium Tip, Black	piece	30	35	35	105	1,009.00	35	35	15	105	1,009.00	35	35	35	105	1,009.00	35	4,004.00	10.00	20,016.00			
9.001-1534-SP-005	SHARPIE, Extra Fine Tip, Blue	piece	20	25	25	75	1,063.00	25	25	25	75	1,063.00	25	25	25	75	1,063.00	25	1,063.00	2.38	26.00			
9.001-1534-SP-006	SHARPIE, Fine Tip, Blue	piece	20	25	25	75	1,063.00	25	25	25	75	1,063.00	25	25	25	75	1,063.00	25	1,063.00	2.38	26.00			
9.001-1534-SP-007	SHARPIE, Medium Tip, Blue	piece	2	2	7	8	243.20	2	2	1	6	243.20	2	2	6	243.20	2	9	4	226.00	1.38	52.00		
9.001-1534-SP-003	SHARPIE, Extra Fine Tip, Red	piece	0	2	2	4	133.20	2	2	2	6	133.20	2	2	2	6	133.20	2	8	2	4	98.00	1.38	392.00
9.001-1534-SP-006	SHARPIE, Fine Tip, Red	piece	0	0	0	6	6.00	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0.00	0.00	0.00	
9.001-1534-SP-009	SHARPIE, Medium Tip, Red	piece	0	0	0	6	6.00	0	0	0	0	6.00	0	0	0	0	6.00	0	0	0	0.00	0.00	0.00	
9.001-1524-SP-001	WRAPPING PAPER	sheet	0	0	0	8	6.00	0	0	0	0	6.00	0	0	8	6.00	0	0	0	0.00	0.00	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																								
16.051-1301-FD-003	DOCUMENT CASE 1A	unit	0	0	1	1	103,623.00	0	0	1	1	103,623.00	0	0	1	1	103,623.00	1	103,623.00	1	103,623.00			
17.051-1609-MR-001	MULTIMEDIA PROJECTOR	unit	1	0	1	2	1,537.00	1	0	1	3	3,174.00	1	0	1	3	3,174.00	1	14,588.00	1	14,588.00			
BATTERIES AND CELLS AND ACCESSORIES																								
18.051-1702-BT-004	BATTERY, dry cell, size AA	piece	15	15	30	614.70	15	0	1	20	614.70	15	0	15	20	614.70	15	6,142.00	1.38	35.40				
19.051-1702-BT-005	BATTERY, dry cell, size AAA	piece	0	15	30	530.20	15	0	1	20	530.20	15	0	15	20	530.20	15	530.20	1.38	10.00				
CLEANING EQUIPMENT AND SUPPLIES																								
20.051-1401-AP-001	ABRASIVE SHEET	cm	0	15	30	3,619.20	15	0	1	20	2,818.00	15	0	15	20	1,819.20	15	0	15	2,619.20	1.38	16,472.00		
21.051-1604-0R-001	BRO-MAT (Walls Tidy Bag)	piece	0	10	20	3,499.00	10	0	0	20	2,486.00	10	0	10	20	1,486.00	10	0	10	2,499.00	1.38	9,988.00		
22.051-1604-TR-001	BRO-MAT (Walls Tidy Bag)	piece	0	10	20	3,200.00	10	0	0	20	2,288.00	10	0	10	20	1,288.00	10	0	10	2,200.00	1.38	8,800.00		
23.051-1605-TB-001	CLIP BOARD, Toilet Roll and Urchin	box	0	15	30	1,248.00	15	0	1	20	1,248.00	15	0	15	20	1,248.00	15	0	15	1,248.00	1.38	4,992.00		
24.051-1605-CL-001	CLIP BOARD, Storing Powder	piece	0	10	20	478.40	10	0	1	20	478.40	10	0	10	20	478.40	10	0	10	478.40	1.38	1,913.60		
25.051-1611-DE-002	DETERGENT BAR	piece	0	10	20	186.00	10	0	1	20	186.00	10	0	10	20	186.00	10	0	10	186.00	1.38	747.20		

Item & Specification			Mkt ref #Ref no.	Monthly Quantity requirement												Total Qty for 12 years	Price	Total cost for 12 years				
				Jan	Feb	Mar	Q1 MARCH	April	May	June	Q2 JULY	July	Aug	Sept	Q3 OCTOBER	Oct	Nov	Dec	Q4 DECEMBER			
39	471-1001-DE-003	DETURGENT POWDER, all purpose	pitch	1	0	1	30	1,623.00	15	0	1	30	1,623.00	15	0	15	30	1,623.40	150	54.00	9,480.00	
37	471-1003-24-004	DUST REACTANT SPRAY	can	1	0	10	20	2,797.00	10	0	11	20	2,797.00	10	0	10	20	2,797.00	110	20.00	11,581.00	
38	471-1003-24-004	DUST PAN	paper	1	0	5	10	468.00	5	0	5	10	468.00	5	0	5	10	468.00	120	16.00	1,072.00	
39	471-1003-24-003	FLOOR WAX, paraffin type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0.00	0.00	
30	471-1003-FO-A01	FURNITURE CLEANER	can	0	0	10	20	2,827.00	10	0	11	20	2,827.00	10	0	10	20	2,827.00	110	20.00	11,311.00	
31	711-161-24-L00	HAN SOAP, liquid, 500ml	bottle	1	0	15	30	1,200.00	15	0	15	30	1,200.00	15	0	15	30	1,200.00	150	40.00	5,400.00	
32	471-1001-MP-004	MOP BUCKET	unit	1	0	1	2	4,576.00	1	0	1	2	4,576.00	1	0	1	2	4,576.00	120	40.00	16,304.00	
33	471-1001-RG-001	RAGS	box	5	0	5	10	654.70	5	0	5	10	654.70	5	0	5	10	654.70	150	44.47	2,778.00	
34	471-1003-SG-001	SCRUBBING PAD	sheet	5	0	5	10	856.00	5	0	5	10	856.00	5	0	5	10	856.00	110	20.00	3,420.00	
35	471-1003-TB-004	TRAY: HAG, XL size	roll/pack	5	0	5	10	1,300.00	5	0	5	10	1,300.00	5	0	5	10	1,300.00	110	30.00	13,300.00	
36	471-1003-TB-003	TRAY: HAG, Large size	roll/pack	10	0	10	20	1,383.00	10	0	10	20	1,383.00	10	0	10	20	1,383.00	110	20.00	13,780.00	
37	471-1003-TB-005	TRAY: HAG, XL size	roll/pack	10	0	10	20	1,383.00	10	0	10	20	1,383.00	10	0	10	20	1,383.00	110	20.00	13,780.00	
38	471-1003-WB-001	WATERBAGET	plastic	10	0	10	20	873.00	10	0	10	20	873.00	10	0	10	20	873.00	110	40.00	3,696.00	
COLOR COMPOUNDS AND DISPERSANTS			bottle	1	0	5	10	287.00	5	0	5	10	287.00	5	0	5	10	287.00	110	20.00	1,007.00	
CONSUMABLE ELECTRONICS				Monthly Quantity requirement																		
40	3201-1533-CP-002	ORIGINAL VOICE IR CORDER	unit	1	0	1	2	1,4678.00	1	0	1	2	1,4678.00	1	0	1	2	1,4678.00	110	20.00	50,751.00	
FILTERS			roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	124.84	0.00	
42	1311-301-CF-003	CARBON FILM, Lateral type	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0.00	0.00	
FIRE PROTECTION EQUIPMENT			unit	1	0	0	0	5	5	0	5	5	5	0	5	5	5	5	14,075.00	110	20.00	
43	465-1001-PE-001	PIPE EXTINGUISHER, dry chem cal	unit	5	0	0	0	5	5	0	0	5	5	5	0	5	5	5	5	1,144.00	110	20.00
FLAG FOR FENCEBOARD			plastic	8	0	0	0	5	5	0	0	5	5	0	0	5	5	5	5	1,414.00	110	20.00
44	511-1003-PV-001	PHOLYPROPENIC HAL FLAG	plastic	8	0	0	0	5	5	0	0	5	5	0	0	5	5	5	5	1,414.00	110	20.00
FLUORINE AND FLUORINE DERIVATIVES			bottle	5	0	5	10	3,411.20	5	0	5	10	3,411.20	5	0	5	10	3,411.20	110	41.12	13,644.00	
46	361-1304-CH-004	IRON-OBLIC CHAF, beige	bottle	5	0	5	10	3,411.20	5	0	5	10	3,411.20	5	0	5	10	3,411.20	110	41.12	13,644.00	
49	361-1304-CH-001	IRON-OBLIC CHAF, white	bottle	5	0	3	10	3,411.20	5	0	3	10	3,411.20	5	0	3	10	3,411.20	110	41.12	13,644.00	
HEATING AND VENTILATION AND AIR CIRCULATION			unit	1	0	0	0	1	1	0	0	0	1	0	0	0	1	1	1,223.00	15	123.00	
48	461-1001-EF-001	BLEN. TRIC FAN, Industrial, group 3 type	unit	1	0	0	0	1	1	0	0	0	1	0	0	0	1	1	1,109.00	15	109.00	
49	461-1001-EF-001	BLEN. TRIC FAN, std type	unit	1	0	0	0	1	1	0	0	0	1	0	0	0	1	1	1,109.00	15	109.00	
50	461-1004-EF-W04	BLEN. TRIC FAN, wall mount	unit	1	0	0	0	1	1	0	0	0	1	0	0	0	1	1	901.00	15	60.00	
(INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND OFFICES AND WORKSHOPS)			unit	1	0	1	1	1,4793.00	1	0	0	0	0	0	0	0	1	1	24,793.00	15	2703.00	
53	471-1007-CH-003	DEB-TOP, for Bed: Users	unit	0	0	1	1	1,4793.00	1	0	0	0	1	0	0	0	1	1	24,793.00	15	2703.00	
54	471-1007-CH-004	DEB-TOP, for Mid Range Users	unit	0	0	1	1	1,4793.00	1	0	0	0	1	0	0	0	1	1	24,793.00	15	2703.00	
55	471-1007-FD-003	EXT-BRSH HARD DRIVE	unit	0	0	0	0	0.00	1	0	0	0	1	0	0	0	1	0	0.00	15	0.00	
56	471-1010-FD-004	PUSH H DRIVE	unit	0	0	0	0	0.00	1	0	0	0	1	0	0	0	1	0	0.00	15	0.00	
58	471-1003-LAP-004	LAPTOP COMPUTER 3, for Mid-range Users	unit	0	0	0	0	1	1	0	0	1	1	0	0	0	1	1	12,300.00	15	820.00	
59	471-1003-LAP-003	LAPTOP COMPUTER 3, Lightweight	unit	0	0	0	0	1	1	0	0	1	1	0	0	0	1	1	10,600.00	15	706.67	
57	471-1003-LAP-002	COMPUTER MONITOR, Widescreen	unit	0	0	0	0	1	1	0	0	0	1	0	0	0	1	1	161.00	15	11.33	
58	471-1003-PR-001	PRO TEC, Laser, Prismatica	unit	0	0	0	0	0.00	1	0	0	0	1	0	0	0	1	0	2,636.00	15	175.73	
LIGHTING AND FIXTURES AND AIR DISSEMINATOR			plastic	1	0	10	20	796.10	0	0	11	10	796.10	0	0	10	10	796.10	100	7.83	3,920.40	
59	471-1003-PR-001	LIGHT EMISSION DIODE (LED) LIGHT BULB, 7-watts	plastic	0	0	10	20	796.10	0	0	11	10	796.10	0	0	10	10	796.10	100	7.83	3,920.40	
60	471-1003-PR-001	LIGHT EMISSION DIODE (LED) LINEAR TUBE 16-watts	plastic	0	0	10	20	2,038.20	0	0	11	10	2,038.20	0	0	10	10	2,038.20	100	20.00	8,196.00	
DISPLAYS, DRIVING COMPONENTS AND SUPPLIES			bottle	10	0	10	20	1,242.00	10	0	10	20	1,242.00	10	0	10	20	1,242.00	100	124.14	4,967.20	
62	471-1004-SW-003	STAIN-WIRE, high voltage (bind or type), 23/1	belt	5	0	5	10	364.00	5	0	5	10	364.00	5	0	5	10	364.00	100	56.00	1,436.00	
63	471-1004-SW-001	STAIN-WIRE, standard	belt	10	0	10	20	473.20	10	0	10	20	473.20	10	0	10	20	473.20	100	23.76	1,486.00	
64	31.3-1003-TA-EDS	TAPI, electrical	roll	5	0	5	20	104.00	5	0	5	10	104.00	5	0	5	10	104.00	100	10.48	720.00	
65	31.3-1003-TA-F01	TAPI, masking, 3mm	roll	20	0	20	40	3,227.20	20	0	20	40	3,227.20	20	0	20	40	3,227.20	100	82.00	6,460.00	

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Monthly Qty in a year	Price	Total amount for a year				
			Jan	Feb	Mar	Q1 MOSAIC	April	May	June	Q2 MOSAIC	July	Aug	Sept	Q3 MOSAIC	Oct	Nov	Dec	Q4 MOSAIC			
96	M.1.1505-TA-M06	TAPE, masking, 48 mm	roll	1	0	13	30	3,634.80	15	0	1	30	3,634.80	15	0	13	30	3,634.80	143	25.16	3,483.20
97	M.2.1502-TA-M03	TAPE, packaging, 48 mm	roll	1	0	13	30	670.00	15	0	1	30	670.00	15	0	13	30	670.00	143	3.20	2,480.00
98	M.3.1502-TA-T08	TAPR, transparent, 24mm	roll	1	0	13	30	830.40	15	0	1	30	830.40	15	0	13	30	830.40	143	17.60	3,621.60
99	M.3.1502-TA-T02	TAPR, transparent, 48 mm	roll	1	0	13	30	677.10	15	0	1	30	677.10	15	0	13	30	677.10	143	22.57	3,708.40
100	SLU-1507-TW-T01	TWEIE, plastic	roll	1	0	5	42	666.20	3	0	5	10	666.20	5	0	5	10	666.20	143	66.62	3,666.80
MEASURING AND DRILLING AND TESTING EQUIPMENT																					
71	441.1504-RU-P02	RAD R, plate, 48mm	piece	1	0	0	5	98.65	0	0	0	8	9.00	0	0	0	9	98.65	143	10.93	1,105.20
OFFICE EQUIPMENT & ID ACCESSORIES AND UTILITIES																					
72	441.012-BL-H01	BLADE, for general purpose cut-utility knife	unit	0	0	1	1	16.37	0	0	1	1	16.37	0	0	1	1	16.37	143	16.37	65.41
73	441.1502-FR-P01	BOTTING AND PLUGGING KIT-HC1-HB	unit	0	0	1	1	5,529.72	0	0	1	1	5,529.72	0	0	1	1	5,529.72	143	38.36	50,034.68
74	441.1507-RH-P01	BOTTING KIT/HC1-HB, plastic, 1.5 mtr	box/line	0	0	1	1	259.00	0	0	1	1	259.00	0	0	1	1	259.00	143	2.06	3,026.38
75	MIC.1507-CA-C04	CALULATOR, Calcstick	unit	0	0	1	1	238.77	0	0	1	1	238.77	0	0	1	1	238.77	143	1.73	3,252.39
76	441.2101-CH-W01	CHAN K, white enamel	box	0	0	1	1	23.87	0	0	1	1	23.87	0	0	1	1	23.87	143	1.81	3,351.86
77	441.2105-BF-C01	CLIP, backfold, 19 mm	box	0	0	1	1	9.36	0	0	1	1	9.36	0	0	1	1	9.36	143	1.44	1,344.48
78	441.2105-BF-C03	CLIP, backfold, 28 mm	box	0	0	1	1	18.60	0	0	1	1	18.60	0	0	1	1	18.60	143	2.40	2,054.40
79	441.2105-BF-C03	CLIP, backfold, 28 mm	box	0	0	1	1	33.28	0	0	1	1	33.28	0	0	1	1	33.28	143	3.20	4,355.12
80	441.2105-BF-C01	CLIP, backfold, 30 mm	box	0	0	1	1	60.32	0	0	1	1	60.32	0	0	1	1	60.32	143	4.20	5,937.28
81	441.1503-C7-H01	CORRECTION TAPE	piece	0	0	1	1	12.80	0	0	1	1	12.80	0	0	1	1	12.80	143	1.00	1,480.00
82	441.1512-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	1	1	33.72	0	0	1	1	33.72	0	0	1	1	33.72	143	2.72	1,205.88
83	441.1503-CF-H01	DATA FILE BOX	piece	0	0	1	1	149.89	0	0	1	1	149.89	0	0	1	1	149.89	143	1.09	20,885.58
84	441.1503-CF-F01	DATA FOLDER	piece	0	0	1	1	23.01	0	0	1	1	23.01	0	0	1	1	23.01	143	1.74	335.04
85	441.1502-DG-H01	DATE STAMP	piece	0	0	1	1	454.95	0	0	1	1	454.95	0	0	1	1	454.95	143	3.20	1,239.85
86	441.1505-EN-D01	ENVLOPE, Documentary, A4	box	0	0	1	1	628.92	0	0	1	1	628.92	0	0	1	1	628.92	143	4.52	5,915.48
87	441.1505-EN-C02	ENVLOPE, Documentary, legal	box	0	0	1	1	1,097.50	0	0	1	1	1,097.50	0	0	1	1	1,097.50	143	7.32	14,255.32
88	441.1505-EN-X01	ENVLOPE, Expanding, Kraft	box	0	0	1	1	939.95	0	0	1	1	939.95	0	0	1	1	939.95	143	6.95	13,958.80
89	441.1506-EN-X01	ENVLOPE, Expanding, Plastic	piece	0	0	1	1	99.40	0	0	1	1	99.40	0	0	1	1	99.40	143	0.70	1,341.80
90	441.1506-EN-H02	ENVLOPE, Mailer	box	0	0	1	1	432.52	0	0	1	1	432.52	0	0	1	1	432.52	143	3.20	1,235.04
91	441.1504-EN-W02	ENVLOPE, Mailing, with window	box	0	0	1	1	812.72	0	0	1	1	812.72	0	0	1	1	812.72	143	5.88	2,050.88
92	441.1512-ER-H01	ERA/ER, Ink, for blackboard/whiteboard	piece	0	0	1	1	14.48	0	0	1	1	14.48	0	0	1	1	14.48	143	1.48	21,382.80
93	441.2115-FA-P01	FASTENER	box	0	0	1	1	94.64	0	0	1	1	94.64	0	0	1	1	94.64	143	0.64	3,786.56
94	441.1513-FD-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	1	1	90.20	0	0	1	1	90.20	0	0	1	1	90.20	143	0.60	3,684.80
95	441.205-FT-D01	FILE TAB DIVIDER, A4	set	0	0	1	1	33.13	0	0	1	1	33.13	0	0	1	1	33.13	143	0.52	1,115.16
96	441.208-FI-C01	FILE TAB DIVIDER, Legal	set	0	0	1	1	44.22	0	0	1	1	44.22	0	0	1	1	44.22	143	1.43	38.92
97	441.201-FG-F01	FOAM ER, Fency white side, A4	box/line	0	0	1	1	270.40	0	0	1	1	270.40	0	0	1	1	270.40	143	1,081.60	1,108,160.00
98	441.201-FG-F02	FOAM ER, Fency white side, legal	box/line	0	0	1	1	281.20	0	0	1	1	281.20	0	0	1	1	281.20	143	1,161.60	1,181,600.00
99	441.201-FG-L01	FOAM ER, L-type, A4	pack	0	0	1	1	220.28	0	0	1	1	220.28	0	0	1	1	220.28	143	0.28	50,571.20
100	441.201-FG-L02	FOAM ER, L-type, Legal	pack	0	0	1	1	248.08	0	0	1	1	248.08	0	0	1	1	248.08	143	0.32	59,952.00
101	441.202-FG-P01	FOAM ER, premeboard	box	0	0	1	1	932.64	0	0	1	1	932.64	0	0	1	1	932.64	143	0.24	1,081.56
102	441.201-FG-T01	FOAM ER with tab, A4	pack	0	0	1	1	379.60	0	0	1	1	379.60	0	0	1	1	379.60	143	0.20	1,618.40
103	441.201-FG-T03	FOAM ER with tab, legal	pack	0	0	1	1	413.92	0	0	1	1	413.92	0	0	1	1	413.92	143	0.20	1,858.80
104	441.206-FT-T01	INDEX TAB	box	0	0	1	1	67.80	0	0	1	1	67.80	0	0	1	1	67.80	143	0.40	767.60
105	441.2115-HA-P01	HANDBR, Fluorescent	set	0	0	1	1	34.11	0	0	1	1	34.11	0	0	1	1	34.11	143	0.31	4,331.33
106	441.2125-HA-E01	HANDBR, Permanent, Black	piece	0	0	1	1	6.27	0	0	1	1	6.27	0	0	1	1	6.27	143	0.09	30.09
107	441.2125-HA-E02	HANDBR, Permanent, Blue	piece	0	0	1	1	6.27	0	0	1	1	6.27	0	0	1	1	6.27	143	0.09	30.09
108	441.2125-HA-E03	HANDBR, Permanent, Red	piece	0	0	1	1	6.27	0	0	1	1	6.27	0	0	1	1	6.27	143	0.09	30.09
109	441.1503-HB-B01	HANDBR, White/red, black	piece	0	0	1	1	9.85	0	0	1	1	9.85	0	0	1	1	9.85	143	0.09	36.60
110	441.1503-HB-B03	HANDBR, White/red, blue	piece	0	0	1	1	9.85	0	0	1	1	9.85	0	0	1	1	9.85	143	0.09	36.60
111	441.1503-HB-B03	HANDBR, White/red, Red	piece	0	0	1	1	9.85	0	0	1	1	9.85	0	0	1	1	9.85	143	0.09	36.60
112	441.2104-PC-Q01	PAPER CLIP, vinyl/leather coated, jumbo, 50m's	box	0	0	1	1	8.62	0	0	1	1	8.62	0	0	1	1	8.62	143	0.28	24,284.00
113	441.2104-PC-X01	PAPER CLIP, vinyl/leather coated, jumbo, 50m's	box	0	0	1	1	19.46	0	0	1	1	19.46	0	0	1	1	19.46	143	0.46	71.84

Item #	Specifications	UoM of Stock item	Monthly Quantity Requirement												Total quantity For R > year	Price	Total import for 12 years			
			Jan	Feb	Mar	Q1	Q2	April	May	Jun	Q3	Q4	Oct	Nov	Dec	Q4	Q4 AVERAGE			
114	HIL 1802-PT-H00	PAPER SHREDDER	unit	0	0	1	1	1	18,710.00	0	0	1	1	18,710.00	0	0	1	18,710.00	18,710.00	24,875.64
115	HIL 1800-PT-H00	PAPER TRIMMER, CUTTING 18X-18H	unit	0	0	1	1	1	18,297.00	0	0	1	1	18,297.00	0	0	1	18,297.00	18,297.00	27,886.40
116	HIL 1306-PE-L00	PUR FL, liquid/gel-like, with lid/cover	bott.	0	0	1	1	44.71	0	0	1	1	44.71	0	0	1	44.71	44.71	126.04	
117	HIL 1621-PS-M00	PEN, B, SHARPIER, R.	pens	0	0	1	1	238.00	0	0	1	1	238.00	0	0	1	238.00	238.00	346.22	
118	HIL 1602-PU-P00	PEN, HER, paper, heavy duty	pens	0	0	1	1	153.00	0	0	1	1	153.00	0	0	1	153.00	153.00	615.60	
119	HIL 2101-PU-B01	RUBBER BAND No. 10	box	0	0	1	1	128.20	0	0	1	1	128.20	0	0	1	128.20	128.20	546.80	
120	HIL 1903-SP-P00	STAPLE PAD, felt	pads	0	0	1	1	38.02	0	0	1	1	38.02	0	0	1	38.02	38.02	136.69	
121	HIL 1805-SD-H00	SCB, SORB, symm tris(ethylene) brom	paper	0	0	1	1	98.82	0	0	1	1	98.82	0	0	1	98.82	98.82	365.36	
122	HIL 1613-ST-H00	STAPLER, standard type	pens	0	0	1	1	187.00	0	0	1	1	187.00	0	0	1	187.00	187.00	796.40	
123	HIL 1613-ST-H01	STAPLER, heavy duty (Gembard)	unit	0	0	1	1	989.15	0	0	1	1	989.15	0	0	1	989.15	989.15	3,775.60	
124	HIL 1615-PR-P00	STAPLE REMOVER, plier-type	pens	0	0	1	1	48.81	0	0	1	1	48.81	0	0	1	48.81	48.81	186.54	
125	HIL 1803-TD-S00	TAPE DISPENSER, table top	pens	0	0	1	1	77.00	0	0	1	1	77.00	0	0	1	77.00	77.00	310.00	
PAPER MATERIALS AND PRODUCTS																				
126	HIL 1523-CA-A01	CARD, CLOTH, colored	pack	1	0	1	1	2	187.44	1	0	1	2	187.44	0	0	1	187.44	187.44	698.64
127	HIL 1506-CP-L15	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 242mm	box	1	0	1	2	1,880.72	1	0	1	2	1,880.72	0	0	1	1,880.72	1,880.72	4,817.32	
128	HIL 1306-CP-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 379mm	box	1	0	1	2	3,947.04	1	0	1	2	3,947.04	1	0	1	3,947.04	3,947.04	12,891.44	
129	HIL 1344-HP-S03	NOTEPAD, stock-dr, 30mm x 70 mm	pad	1	0	1	2	76.12	1	0	1	2	76.12	1	0	1	76.12	76.12	258.42	
130	HIL 1354-HP-S04	NOTEPAD, stock-dr, 70mm x 105 mm	pad	1	0	1	2	118.56	1	0	1	2	118.56	1	0	1	118.56	118.56	454.36	
131	HIL 1354-HP-S03	NOTEPAD, stock-dr, 76mm x 76 mm	pad	1	0	1	2	164.00	1	0	1	2	164.00	1	0	1	164.00	164.00	584.00	
132	HIL 1364-HP-S03	STENO NOTEBOOK	pads	1	0	1	2	28.00	1	0	1	2	28.00	1	0	1	28.00	28.00	96.00	
133	HIL 1507-PP-M01	PAPER, MULTICOPY A4	reams	10	0	100	200	4,720.00	100	0	100	200	4,720.00	100	0	100	4,720.00	4,720.00	14,660.00	
134	HIL 1509-PP-M03	PAPER, MULTICOPY LEGAL	reams	10	0	100	200	4,539.00	100	0	100	200	4,539.00	100	0	100	4,539.00	4,539.00	13,617.00	
135	HIL 1507-PP-C16	PAPER, MULTIPURPOSE A4	reams	10	0	100	200	4,748.00	100	0	100	200	4,748.00	100	0	100	4,748.00	4,748.00	14,660.00	
136	HIL 1507-PP-C02	PAPER, MULTIPURPOSE LEGAL	reams	10	0	100	200	4,792.00	100	0	100	200	4,792.00	100	0	100	4,792.00	4,792.00	14,660.00	
137	HIL 1524-PP-R06	PAD PAPER, ruled	pad	1	0	1	2	59.84	1	0	1	2	59.84	1	0	1	59.84	59.84	111.28.00	
138	HIL 1303-PA-P00	PAPER, parchment	box	1	0	1	2	208.42	1	0	1	2	208.42	1	0	1	208.42	208.42	416.74	
139	HIL 1521-RE-B01	RECORD BOOK, 30 PAGES	book	10	0	10	20	1,834.00	10	0	10	20	1,834.00	10	0	10	1,834.00	1,834.00	1,834.47	
140	HIL 1521-RE-B02	RECORD BOOK, 30 PAGES	book	10	0	10	20	3,493.20	10	0	10	20	3,493.20	10	0	10	3,493.20	3,493.20	6,986.00	
141	HIL 1204-YT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	10	0	10	20	476.00	10	0	10	20	476.00	10	0	10	476.00	476.00	8,728.00	
142	HIL 1524-IT-P01	TOILET TISSUE PI PER, 2 ply	pack	10	0	10	20	1,998.00	10	0	10	20	1,998.00	10	0	10	1,998.00	1,998.00	4,994.00	
PERFUMES OR COLOGNE OR PARIS FRAGRANCES																				
143	HIL 1628-HR-S01	HAN J SANITIZER	bott.	10	10	10	10	3,532.40	10	10	10	10	3,532.40	10	10	10	3,532.40	3,532.40	10,200.00	
PESTICIDES OR PESTICIDE PREPARATIONS																				
144	HIL 1509-PR-M01	INSECTICIDE	cans	10	10	10	10	4,188.00	10	10	10	10	4,188.00	10	10	10	4,188.00	4,188.00	14,730.00	
PRINTERS OR PRINTER CARTRIDGES OR INKJET CARTRIDGES																				
145	HIL 1524-RA-L01	MAN BOOK OR P. SUPPLY GOVERNMENT REQUIREMENT (RA 8844 and its IRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0.00	0.00	
PRINTERS OR FACSIMILES OR PHOTOCOPIER OR PLATES (NON-REFURBISHABLE)																				
1	HIL 1605-PR-C01	DRUM CARTRIDGE, BROTHER D-2450, Black	cart	0	0	3	3	1,041.00	0	0	0	0	0.00	0	0	0	0.00	0.00	3,123.00	
2	HIL 1605-CA-C01	BIG CARTRIDGE, BROTHER CL-741, Colored	cart	0	0	3	3	3,379.00	0	0	0	0	0.00	0	0	0	0.00	0.00	10,136.32	
3	HIL 1605-CA-C02	BIG CARTRIDGE, BROTHER CL-741, Colored	cart	0	0	3	3	3,534.56	0	0	0	0	0.00	0	0	0	0.00	0.00	10,603.68	
4	HIL 1605-CA-B04	BIG CARTRIDGE, BROTHER PS-741, Black	cart	0	0	3	3	2,983.70	0	0	0	0	0.00	0	0	0	0.00	0.00	9,941.10	
5	HIL 1605-CA-B02	BIG CARTRIDGE, BROTHER PG-741, Black	cart	0	0	3	3	2,676.00	0	0	0	0	0.00	0	0	0	0.00	0.00	8,028.00	
6	HIL 1505-EP-B02	BIG CARTRIDGE, EPSON C1100-4100 (T0641), Black	cart	0	0	3	3	683.70	0	0	0	0	0.00	0	0	0	0.00	0.00	2,051.70	
7	HIL 1505-EP-C16	BIG CARTRIDGE, EPSON C1100-4300 (T0642), Cyan	cart	0	0	3	3	726.60	0	0	0	0	0.00	0	0	0	0.00	0.00	2,179.80	
8	HIL 1505-EP-M02	BIG CARTRIDGE, EPSON C1100-4300 (T0643), Magenta	cart	0	0	3	3	726.60	0	0	0	0	0.00	0	0	0	0.00	0.00	2,179.80	
9	HIL 1505-EP-Y12	BIG CARTRIDGE, EPSON C1100-4300 (T0644), Yellow	cart	0	0	3	3	726.60	0	0	0	0	0.00	0	0	0	0.00	0.00	2,179.80	
10	HIL 1505-PR-B01	INK CARTRIDGE, IP-C2004A (P02), Black	cart	0	0	3	3	3,338.40	0	0	0	0	0.00	0	0	0	0.00	0.00	10,015.20	
11	HIL 1505-PR-T01	INK CARTRIDGE, IP-C2004A (P02), Tri-color	cart	0	0	3	3	3,244.80	0	0	0	0	0.00	0	0	0	0.00	0.00	9,734.40	
12	HIL 1505-PR-B05	INK CARTRIDGE, IP-C2004A (P02), Black	cart	0	0	3	3	3,730.80	0	0	0	0	0.00	0	0	0	0.00	0.00	11,140.00	
13	HIL 1505-PR-T03	INK CARTRIDGE, IP-C2004A (P02), Tri-color	cart	0	0	3	3	3,168.36	0	0	0	0	0.00	0	0	0	0.00	0.00	9,505.08	

Item # Specification	Unit of Measure	Monthly Quantity by Payment															Total amount in U.S. dollar						
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount		
44 HU 3105-HP-B12	INK CARTRIDGE, HP C040WNA (HP80), Black	cart	0	0	3	3	3,642.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,920.58
45 HU 3105-HP-T17	INK CARTRIDGE, HP C040WNA (HP80), Tri-color	cart	0	0	3	3	3,414.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,642.64
46 HU 3105-HP-C40	INK CARTRIDGE, HP C0972AA (HP201), Cyan	cart	0	0	3	3	3,471.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	3,047.28
47 HU 3105-HP-M40	INK CARTRIDGE, HP C0973AA (HP201), Magenta	cart	0	0	3	3	3,471.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,233.68
48 HU 3105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP201), Yellow	cart	0	0	3	3	3,471.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,233.68
49 HU 3105-HP-W40	INK CARTRIDGE, HP C0975AA (HP201), Black	cart	0	0	3	3	4,823.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	2	2,471.04
50 HU 3105-IP-B20	INK CARTRIDGE, HP CH561WA (HP81), Black	cart	0	0	3	3	3,395.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,543.28
51 HU 3105-IP-T20	INK CARTRIDGE, HP CH562WA (HP81), Tri-color	cart	0	0	3	3	3,395.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,543.28
52 HU 3105-IP-C40	INK CARTRIDGE, HP CN045AA (HP500L), Cyan	cart	0	0	3	3	3,912.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,968.00
53 HU 3105-IP-C43	INK CARTRIDGE, HP CN046AA (HP501XL), Cyan	cart	0	0	3	3	4,531.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,270.50
54 HU 3105-IP-M43	INK CARTRIDGE, HP CN047AA (HP501XL), Magenta	cart	0	0	3	3	4,531.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,270.50
55 HU 3105-IP-Y43	INK CARTRIDGE, HP CN048AA (HP501XL), Yellow	cart	0	0	3	3	4,531.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,270.50
56 HU 3105-IP-B34	INK CARTRIDGE, HP CRH82AA (HP904), Black	cart	0	0	3	3	1,237.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	4,932.00
57 HU 3105-IP-T36	INK CARTRIDGE, HP CRH83AA (HP904), Tri-color	cart	0	0	3	3	1,237.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,237.36
58 HU 3105-IP-B33	INK CARTRIDGE, HP CZ820AA (HP670), Black	cart	0	0	3	3	1,213.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,237.36
59 HU 3105-IP-T33	INK CARTRIDGE, HP CZ820AA (HP670), Tri-color	cart	0	0	3	3	1,213.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,237.36
60 HU 3105-IP-P13	INK CARTRIDGE, HP HV204A (HP900), Tri-color	cart	0	0	3	3	4,277.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,245.68
61 HU 3105-IP-P13	INK CARTRIDGE, HP HV204A (HP900), Black	cart	0	0	3	3	4,277.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,245.68
62 HU 3105-IP-C38	INK CARTRIDGE, HP L0551A (HP955), Cyan Original	cart	0	0	3	3	2,946.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,275.98
63 HU 3105-IP-M38	INK CARTRIDGE, HP L0551A (HP955), Magenta Original	cart	0	0	3	3	2,946.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,275.98
64 HU 3105-IP-Y38	INK CARTRIDGE, HP L0551A (HP955), Yellow Original	cart	0	0	3	3	2,946.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,275.98
65 HU 3105-EP-B30	INK CARTRIDGE, HP L0560A (P953L), Black Original	cart	0	0	3	3	3,084.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,084.40
66 HU 3105-EP-C38	INK CARTRIDGE, HP L0560A (P953L), Cyan Original	cart	0	0	3	3	4,018.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,235.52
67 HU 3105-EP-M38	INK CARTRIDGE, HP L0560A (P953L), Magenta Original	cart	0	0	3	3	4,018.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,235.52
68 HU 3105-EP-Y38	INK CARTRIDGE, HP L0560A (P953L), Yellow Original	cart	0	0	3	3	4,018.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,235.52
69 HU 3105-EP-B30	INK CARTRIDGE, HP L0562A (P953L), Black Original	cart	0	0	3	3	4,018.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,235.52
70 HU 3105-EP-C38	INK CARTRIDGE, HP L0562A (P953L), Cyan Original	cart	0	0	3	3	5,433.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,851.76
71 HU 3105-EP-M38	INK CARTRIDGE, HP L0562A (P953L), Magenta Original	cart	0	0	3	3	5,433.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,851.76
72 HU 3105-EP-Y38	INK CARTRIDGE, HP L0562A (P953L), Yellow Original	cart	0	0	3	3	5,433.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,851.76
73 HU 3105-EP-B33	INK CARTRIDGE, HP T801AA (P905), Black Original	cart	0	0	3	3	2,324.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,060.00
74 HU 3112-EP-R03	REB-ON CARTRIDGE, EPSON C120015316 (E770), Black	cart	0	0	3	3	232.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,251.40
75 HU 3112-EP-R13	REB-ON CARTRIDGE, EPSON C120015632 (E770), Black	cart	0	0	3	3	232.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	231.20
76 HU 3112-EP-R03	REB-ON CARTRIDGE, EPSON C120015531 (S1800)	cart	0	0	3	3	2,439.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	231.20
77 HU 3102-EP-B20	TONER CARTRIDGE, BROTHER TN-3220, Black	cart	0	0	3	3	1,404.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,438.44
78 HU 3103-EP-B13	TONER CARTRIDGE, BROTHER TN-3300, Black	cart	0	0	3	3	2,324.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,248.00
79 HU 3103-EP-B13	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	3	3	2,324.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,248.00
80 HU 3103-EP-B13	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	3	3	2,324.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,248.00
81 HU 3103-EP-C40	TONER CARTRIDGE, BROTHER TN-3470 Cyan, High Yield	cart	0	0	3	3	2,324.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,248.00
82 HU 3103-EP-M40	TONER CARTRIDGE, BROTHER TN-3470 Magenta, High Yield	cart	0	0	3	3	2,324.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,248.00
83 HU 3103-EP-Y40	TONER CARTRIDGE, BROTHER TN-3470 Yellow, High Yield	cart	0	0	3	3	2,324.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,248.00
84 HU 3103-CA-B08	TONER CARTRIDGE, CANON CR-324 II	cart	0	0	3	3	10,198.06	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	3,330.36
85 HU 3103-EP-B12	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	3	3	2,317.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	6,936.08
86 HU 3103-EP-S16	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	3	3	2,317.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	1,087.64
87 HU 3103-EP-B21	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	3	3	2,317.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,705.20
88 HU 3103-EP-B21	TONER CARTRIDGE, HP CE310A (HP81), Black	cart	0	0	3	3	2,705.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	4,132.72
89 HU 3103-EP-B23	TONER CARTRIDGE, HP CE310A Black	cart	0	0	3	3	2,705.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	12,438.18
90 HU 3103-EP-C23	TONER CARTRIDGE, HP CE310A, Cyan	cart	0	0	3	3	2,705.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	3,395.40
91 HU 3103-EP-Y23	TONER CARTRIDGE, HP CE310A, Yellow	cart	0	0	3	3	2,705.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,897.44
92 HU 3103-EP-M23	TONER CARTRIDGE, HP CE310A, Magenta	cart	0	0	3	3	2,705.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	2,897.44
93 HU 3103-EP-B28	TONER CARTRIDGE, HP CE304A, Black	cart	0	0	3	3	3,467.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	4,087.76

Item & Specifications		No. of Units	Monthly Quantity Requirement																		Total Quantity For 12 years	Price	Total - amount For 12 years	
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun				
64	44U-3103-HP-053	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,394.00	9,582.00
65	44U-3103-HP-053	TONER CARTRIDGE, HP CF218A (HP20A), Black LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,632.00	17,660.00
66	44U-3103-HP-053	TONER CARTRIDGE, HP CF219A (HP19A), Black LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,630.00	20,024.00
67	44U-3103-HP-057	TONER CARTRIDGE, HP CF218A (HP20A), Light Black	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,367.50	10,102.50
68	44U-3103-HP-058	TONER CARTRIDGE, HP CF219A (HP19A), Black	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,366.50	12,720.00
69	44U-3103-HP-059	TONER CARTRIDGE, HP CF219A, Black LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,366.00	6,570.00
70	44U-3103-HP-060	TONER CARTRIDGE, HP CF218A, Cyan LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,363.20	9,880.00
71	44U-3103-HP-060	TONER CARTRIDGE, HP CF219A, Yellow LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,363.20	9,880.00
72	44U-3103-HP-060	TONER CARTRIDGE, HP CF218A, Magenta LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3,363.20	9,880.00
73	44U-3103-HP-062	TONER CARTRIDGE, HP CF219A (HP20A), Black LaserJet	cart	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,409.30	23,408.00
74	44U-3103-HP-063	TONER CARTRIDGE, HP CF218A (HP20A), Cyan LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	29,735.00
75	44U-3103-HP-063	TONER CARTRIDGE, HP CF219A (HP20A), Yellow LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	29,735.00
76	44U-3103-HP-063	TONER CARTRIDGE, HP CF218A (HP20A), Magenta LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	29,735.00
77	44U-3103-HP-063	TONER CARTRIDGE, HP CF219A (HP20A), Black LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	16,217.00
78	44U-3103-HP-063	TONER CARTRIDGE, HP CF218A (HP20A), Cyan LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	12,100.00
79	44U-3103-HP-063	TONER CARTRIDGE, HP CF219A (HP20A), Yellow LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	12,100.00
80	44U-3103-HP-063	TONER CARTRIDGE, HP CF218A (HP20A), Magenta LaserJet	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	12,100.00
81	44U-3103-HP-063	TONER CARTRIDGE, HP CF219A (HP20A), Black	cart	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,366.50	12,100.00
82	44U-3103-HP-063	TONER CARTRIDGE, HP CF218A (HP20A), Cyan	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	16,770.00
83	44U-3103-HP-063	TONER CARTRIDGE, HP CF219A (HP20A), Yellow	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	16,770.00
84	44U-3103-HP-063	TONER CARTRIDGE, HP CF218A (HP20A), Magenta	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	16,770.00
85	44U-3103-HP-063	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	12,100.00
86	44U-3103-HP-063	TONER CARTRIDGE, HP Q2613A, Magenta	cart	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3,367.50	12,100.00
SOFTWARE																								
1	432-1253-SFT-001	Basic accounting software	Software	0	0	F	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
2	432-1262-SFT-002	Financial accounting and enterprise resource planning (ERP) software	Software	0	0	E	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
3	432-1264-SFT-003	Cost accounting software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
4	432-1265-SFT-004	Cash flow, budgeting and financial management software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
5	432-1267-SFT-005	CRM (customer relationship management) software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
6	432-1268-SFT-006	Data management and query software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
7	432-1269-SFT-007	Database management software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
8	432-1270-SFT-008	ERP (enterprise resource planning) software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
9	432-1283-SFT-009	India-specific software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
10	432-1291-SFT-010	Information technology software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
11	432-1292-SFT-010	Network application software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
12	432-1293-SFT-011	Network management software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
13	432-1295-SFT-012	Network security software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
14	432-1297-SFT-013	Operating environment software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
15	432-1298-SFT-014	Security and protection software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
16	432-1299-SFT-015	Unstructured data software	Software	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
17	432-1303-TS-001	Barcode reader	Hardware	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
18	432-1303-TS-002	Laser printer	Hardware	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
19	432-1303-TS-003	Laser printing paper	Hardware	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
20	432-1303-TS-004	Double-sided tape	Hardware	roll	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
21	432-1303-TS-005	Photocopy paper	Hardware	roll	1	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
22	432-1303-TS-007	Binding solution	Hardware	box	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
23	432-1303-TS-008	Certificate frame	Hardware	print	1	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
24	432-1303-TS-009	Certificate holder	Hardware	print	0	0	I	I	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	

Item #	Item Description	UoM or Unit Measure	Monthly Inventory Report												Total Quantity For 12 months	Period	Total amount for 12 years						
			Jan	Feb	Mar	Q1	YTD	April	May	June	Q2	YTD	July	Aug	Sept	Q3	YTD	Oct	Nov	Dec	Q4	YTD	
10	BOI-L305-T9-010	UNINTERRUPTED POWER SUPPLY	unit	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00
11	BOI-L305-T9-011	AIR CONDITIONING UNIT	unit	1	0	0	1	0.00	1	0	0	1	0.00	5	0	0	5	0.00	1	0	0	1	0.00
12	BOI-L305-T9-012	SATELLITE TELEVISION	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
13	BOI-L305-T9-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00
14	BOI-L305-T9-014	MICROPHONE	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
15	BOI-L305-T9-015	MEAS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
16	BOI-L305-T9-016	DISH WASHING LIQUID	bottle	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00
17	BOI-L305-T9-017	PLASTIC RUBBER	log	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00
18	BOI-L305-T9-018	FILE FILING CABINET	piece	1	0	0	1	0.00	1	0	0	1	0.00	5	0	0	5	0.00	1	0	0	1	0.00
19	BOI-L305-T9-019	WALL IN BOARD	panel	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00
20	BOI-L305-T9-020	EARTHENWARE CORD	piece	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00
21	BOI-L305-T9-021	RADIO	radio	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00
22	BOI-L305-T9-022	SOFT REED PAPER	piece	3	0	0	3	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00
23	BOI-L305-T9-023	BONE PAPER	radio	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00
24	BOI-L305-T9-024	BUR PIN	piece	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00
25	BOI-L305-T9-025	DOOR MAT	piece	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00
26	BOI-L305-T9-026	GUM STICK PARADE	piece	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00
27	BOI-L305-T9-027	GUM STICK FOR GUM GUM	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
28	BOI-L305-T9-028	DISK ORANT CARE	piece	1	0	0	1	0.00	2	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
29	BOI-L305-T9-029	DISPENSABLE GLOVE	box	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
30	BOI-L305-T9-030	OFFICE CHAIR	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
31	BOI-L305-T9-031	MANILA PAPER	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
32	BOI-L305-T9-032	ADJUSTATIVE BASTURES	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
33	BOI-L305-T9-033	PAD-20X	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
34	BOI-L305-T9-034	MOBILE PHONE	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
35	BOI-L305-T9-035	COMPACT DISC	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
36	BOI-L305-T9-036	AMPHIBIAN	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
37	BOI-L305-T9-037	STORAGE BOX	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
38	BOI-L305-T9-038	PLASTIC ENVELOPE	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
39	BOI-L305-T9-039	DOCUMENT SCANNER	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
40	BOI-L305-T9-040	WATER DISPENSER	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
41	BOI-L305-T9-041	PAD DETACH	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
42	BOI-L305-T9-042	GUM SUN	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
43	BOI-L305-T9-043	IMAGE PRINTER	unit	1	0	0	1	0.00	2	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
44	BOI-L305-T9-044	SPERMS	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
45	BOI-L305-T9-045	POWDER XODINE	bottle	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
46	BOI-L305-T9-046	REMBOMB	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
47	BOI-L305-T9-047	DISK CAMERA	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
48	BOI-L305-T9-048	FILE JACK	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
49	BOI-L305-T9-049	LAMP VATING MAGNET	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
50	BOI-L305-T9-050	FUSE FILTERS	piece	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
51	BOI-L305-T9-051	AIR METERETS (DOMESTIC)	bottle	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00
52	BOI-L305-T9-052	AIR METERETS (INTERNATIONAL)	bottle	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00
53	BOI-L305-T9-053	EAR SIEVE OR FIELD DEX	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
54	BOI-L305-T9-054	MULTI PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
55	BOI-L305-T9-055	WORKS UTILITY VEHICLE (WUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
56	BOI-L305-T9-056	PACKAGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
57	BOI-L305-T9-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
58	BOI-L305-T9-058	TRAILER VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00
59	BOI-L305-T9-059	ROLL UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00

We believe our commitment under the In-Tell measure reflects in the first year Projected revenue Plan to procure the initial community use supplies, materials, and equipment that have been requested by us as well as our anticipated needs for the initial

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Enrolled Nurse Available / Certified Nurse Available

BRIEF REPORT

John Greenleaf Whittier