

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Contact with the DBM Customer Service Unit (CSU) at 25 August 2024 and 28 September 2024, respectively, the APP-CSE filing date as the agency's annual procurement request for the CSE requirements. Only agencies that have been included in the DBM's Standard Product and Service Code (SPSC) file that the items listed on this form have been arranged in accordance with the DBM's Standard Product and Service Code (SPSC).

Agency: Department of Budget and Management (PS-DBM)
Agency Code: 0000
Department: Department of Budget and Management
Division: Department of Budget and Management
Office: Department of Budget and Management
Contact Person: Michael S. Tolon
Position: Procurement Officer III
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Telephone/Fax/Cell No: 8237172
Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Table with columns: Item & Specifications, Unit, Qty, Unit Price, Total Price, etc. Includes items like 'ACQUIN, 400 ml', 'ACQUIN, 500 ml', 'ACQUIN, 1.5 liter', etc.

Main table with columns: Item & Specifications, Unit, Qty, Unit Price, Total Price, etc. Includes items like 'ACQUIN, 400 ml', 'ACQUIN, 500 ml', 'ACQUIN, 1.5 liter', 'ACQUIN, 2 liter', etc.

### Item Specifications

### Field's Quantity Assessment

Item #	Description	Unit	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20	Q21	Q22	Q23	Q24	Q25	Q26	Q27	Q28	Q29	Q30	Q31	Q32	Q33	Q34	Q35	Q36	Q37	Q38	Q39	Q40	Q41	Q42	Q43	Q44	Q45	Q46	Q47	Q48	Q49	Q50
1	REINFORCED CONCRETE	sq. yd.																																																		
2	CONCRETE FORMWORK	sq. yd.																																																		
3	STEEL REINFORCING	tons																																																		



**Item & Specifications** | **Quantity** | **Unit** | **Price** | **Total**

Item #	Description	QTY	UNIT	PRICE	TOTAL
101	1010-001-001	1	EA	100.00	100.00
102	1010-001-002	2	EA	50.00	100.00
103	1010-001-003	3	EA	33.33	100.00
104	1010-001-004	4	EA	25.00	100.00
105	1010-001-005	5	EA	20.00	100.00
106	1010-001-006	6	EA	16.67	100.00
107	1010-001-007	7	EA	14.29	100.00
108	1010-001-008	8	EA	12.50	100.00
109	1010-001-009	9	EA	11.11	100.00
110	1010-001-010	10	EA	10.00	100.00

Item #	Description	QTY	UNIT	PRICE	TOTAL
111	1010-001-011	11	EA	9.09	100.00
112	1010-001-012	12	EA	8.33	100.00
113	1010-001-013	13	EA	7.69	100.00
114	1010-001-014	14	EA	7.14	100.00
115	1010-001-015	15	EA	6.67	100.00
116	1010-001-016	16	EA	6.25	100.00
117	1010-001-017	17	EA	5.88	100.00
118	1010-001-018	18	EA	5.56	100.00
119	1010-001-019	19	EA	5.26	100.00
120	1010-001-020	20	EA	5.00	100.00

Item #	Description	QTY	UNIT	PRICE	TOTAL
121	1010-001-021	21	EA	4.76	100.00
122	1010-001-022	22	EA	4.55	100.00
123	1010-001-023	23	EA	4.35	100.00
124	1010-001-024	24	EA	4.17	100.00
125	1010-001-025	25	EA	4.00	100.00
126	1010-001-026	26	EA	3.85	100.00
127	1010-001-027	27	EA	3.70	100.00
128	1010-001-028	28	EA	3.57	100.00
129	1010-001-029	29	EA	3.45	100.00
130	1010-001-030	30	EA	3.33	100.00

Item #	Description	QTY	UNIT	PRICE	TOTAL
131	1010-001-031	31	EA	3.23	100.00
132	1010-001-032	32	EA	3.13	100.00
133	1010-001-033	33	EA	3.03	100.00
134	1010-001-034	34	EA	2.94	100.00
135	1010-001-035	35	EA	2.86	100.00
136	1010-001-036	36	EA	2.78	100.00
137	1010-001-037	37	EA	2.71	100.00
138	1010-001-038	38	EA	2.63	100.00
139	1010-001-039	39	EA	2.56	100.00
140	1010-001-040	40	EA	2.50	100.00







Item #/Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
		Jan	Feb	Mar	Q2	Q2 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE	
52 8019205 15 000 ALL TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
53 8019205 15 001 KEMPERLO OWNER TYPE ASP	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
54 8019205 15 002 ASSEMBLED PASSENGER KEMPER TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
55 8019205 15 003 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
52 8019205 15 004	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
52 8019205 15 005 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0.00
<b>A. TOTAL</b>																									1,079,374.84
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																									107,937.48
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																									-
<b>D. GRAND TOTAL (A + B + C)</b>																									1,187,312.32
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b>																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
MICHAEL D. TIZON  
Procurement / Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
JOYCE E. ESALTERO  
Accountant / Budget Officer

Approved by:

  
RONALD J. MARINISQUE, CEO IV  
Head of Office / Agency

Date Prepared: \_\_\_\_\_