

DTI-10 Annual Procurement Plan for FY 2025 (Indicative)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	5,632,000.00	5,632,000.00	0.00	DTI-10 Local Travel
50201020-00	Foreign	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	200,000.00	200,000.00	0.00	DTI-10 Foreign Travel
50202010-00	Training Expenses	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	14,490,000.00	14,490,000.00	0.00	DTI-10 Employees Training
50203010-00	Office Supplies	DTI-10 & PO	NO	Agency to Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	2,968,000.00	2,968,000.00	0.00	DTI-10 Office Supplies/Various Office
50203020-00	Accountable Forms	DTI-10 & PO	NO	Agency to Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	20,000.00	20,000.00	0.00	DTI-10 Accountable Forms (Such as
50203090-00	Fuel, Oil and	DTI-10 & PO	NO	Direct Retail Purchase of POL	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	837,000.00	837,000.00	0.00	Fuel, Oil and lubricants for DTI-10
50203990-00	Other Supplies	DTI-10 & PO	NO	Agency to Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	190,000.00	190,000.00	0.00	DTI-10 Supplies
50204010-00	Water	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	285,000.00	285,000.00	0.00	DTI-10 Water
50204020-00	Electricity	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	2,450,000.00	2,450,000.00	0.00	DTI-10 Electricity
50205010-00	Postage and Courier	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	300,000.00	300,000.00	0.00	Postage and Courier Services
50205020-01	Telephone - Mobile	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	929,000.00	929,000.00	0.00	Telephone - Mobile
50205020-02	Telephone - Landline	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	65,000.00	65,000.00	0.00	Telephone - Landline
50205030-00	Internet Subscription	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	2,204,000.00	2,204,000.00	0.00	Internet Subscription Expenses
50206010-00	Awards/Rewards	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	135,000.00	135,000.00	0.00	Awards/Rewards Expenses
50210030-00	Extraordinary and	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	118,000.00	118,000.00	0.00	Extraordinary and Miscellaneous Exp.
50211010-00	Legal Services	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	10,000.00	10,000.00	0.00	Legal Services
50211020-00	Auditing Services	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	50,000.00	50,000.00	0.00	Auditing Services
50211030-00	Consultancy Services	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	1,406,000.00	1,406,000.00	0.00	Consultancy Services
50211990-00	Other Professional	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	16,778,000.00	16,778,000.00	0.00	Other Professional Services
50212020-00	Janitorial Services	DTI-10 & PO	YES	Competitive Bidding	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	1,460,000.00	1,460,000.00	0.00	DTI-10 Janitorial Services
50212030-00	Security Services	DTI-10 & PO	YES	Competitive Bidding	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	4,250,000.00	4,250,000.00	0.00	DTI-10 Security Services
50212990-00	Other General	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	600,000.00	600,000.00	0.00	Other General Services
50213040-99	Other Structures	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	600,000.00	600,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-01	Machinery	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	1,538,000.00	1,538,000.00	0.00	Machinery
50213050-02	Office Equipment	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	470,000.00	470,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-03	ICT Equipment	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	765,000.00	765,000.00	0.00	DTI-10 Repairs and Maintenance
50213060-01	Motor Vehicles	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	585,000.00	585,000.00	0.00	DTI-10 Repairs and Maintenance
50213070-00	Furniture and Fixtures	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	150,000.00	150,000.00	0.00	DTI-10 Repairs and Maintenance
50215010-00	Taxes, Duties and	DTI-10 & PO	NO	Agency to Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	80,000.00	80,000.00	0.00	DTI-10 Taxes
50215020-00	Fidelity Bond	DTI-10 & PO	NO	Agency to Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	130,000.00	130,000.00	0.00	DTI-10 Bonds
50215030-00	Insurance Expenses	DTI-10 & PO	NO	Agency to Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	874,000.00	874,000.00	0.00	DTI-10 Insurance
50299010-00	Advertising Expenses	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	420,000.00	420,000.00	0.00	DTI-10 Other Maintenance & Operating
50299020-00	Printing and	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	864,000.00	864,000.00	0.00	DTI-10 Other Maintenance & Operating
50299030-00	Representation	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	2,989,000.00	2,989,000.00	0.00	DTI-10 Other Maintenance & Operating
50299040-00	Transportation and	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	820,000.00	820,000.00	0.00	DTI-10 Other Maintenance & Operating
50299050-01	Rents - Buildings	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	5,905,000.00	5,905,000.00	0.00	DTI-10 Rents
50299050-02	Rents - Motor	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	360,000.00	360,000.00	0.00	DTI-10 Rents
50299050-03	Rents - Equipment	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	120,000.00	120,000.00	0.00	DTI-10 Rents
50299060-00	Membership Dues	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	10,000.00	10,000.00	0.00	Membership Dues and Contributions to

50299070-00	Other Subscription	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	30,000.00	30,000.00	0.00	Other Subscription Expenses
50299990-00	Other Maintenance	DTI-10 & PO	NO	Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	365,000.00	365,000.00	0.00	Other Maintenance and Operating
50299990-00	Capital Outlay-SSF	DTI-10 & PO	YES	Competitive Bidding	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	34,750,000.00	0.00	34,750,000.00	Capital Outlay SSF
										107,202,000.00	72,452,000.00	34,750,000.00	

Prepared by:

Funds available by

Recommending Approval

Approved by

ATTY. SOPHIA P. ENRIQUEZ
Head, BAC Secretariat

JUN REY O. BALENDRES
Budget Officer-III

ATTY. FEL LESTER G. BRILLANTES
BAC Chairman

RUEL B. PACLIPAN
OIC-Regional Director