DTI-CAR Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project
50213050-03	ICT EQUIPMENT FOR DTI-CAR	FAD	No	Competitive Bidding	19-May-25	17-Jun-25	27-Jun-25	On-going	GoP - Current Budget Year	9 6,740,400.00	N/A	P6,740,400.00	Machinery and Equipment Outlay - ICT Eqpt
50299040-00	To host the DTI Secretary's visit to DTI-CAR	ORD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Current Budget Year	99,000.00	P9,000.00	N/A	Rent Expense - Motor Vehicle
50299050-04	To host the DTI Secretary's visit to DTI-CAR	ORD	No	Small Value Procurement	28-Mar-25	N/A	03-Apr-25	03-Apr-25	GoP - Current Budget Year	P1 08,940.00	P108,940.00	N/A	Rent Expense - Equipment
50203000-00	To host the DTI Secretary's visit to DTI-CAR	ORD	No	Small Value Procurement	29-Mar-25	N/A	03-Apr-25	03-Apr-25	GoP - Current Budget Year	978,000.00	P78,000.00	N/A	Meals, accommodation, and training supplies
50203000-00	To host the DTI Secretary's visit to DTI-CAR	ORD	No	Small Value Procurement	29-Mar-25	N/A	02-Apr-25	03-Apr-25	GoP - Current Budget Year	₱77,000.00	₽77,000.00	N/A	Meals, accommodation, and training supplies
50203000-00	To host the DTI Secretary's visit to DTI-CAR	ORD	No	Small Value Procurement	29-Mar-25	N/A	02-Apr-25	03-Apr-25	GoP - Current Budget Year	P189,450.00	P189.450.00	N/A	Meals, accommodation, and training supplies
50202010-00	Meals and Snacks for the DTI Supply Chain and Logistics Management Division Planning on January 20-23, 2025	ORD	No	Small Value Procurement	16-Jan-25	N/A	20-Jan-25	20-Jan-25	GoP - Current Budget Year	P64,800.00	₱64,800.00	N/A	Meals, accommodation, and training supplies
50211990-00	Photography and Videography Services for the DTI Supply Chain and logistics Management Division Planning on January 20-23, 2025	ORD	No	Small Value Procurement	N/A	N/A	N/A	N/A	GoP - Current Budget Year	919,000.00	P19.000.00	N/A	Legal services, auditing services, consultancy , and other professions services
Total	8			Burgu Adrie Libertanier	NA	N/A	N/A	N/A	GOF - Current Budget Year	7,286,590.00	546,190.00	6,740,400.00	Non-passage assessment

Prepared by:

RON JACOB O. RESUELLO
Administrative Officer III - Supply Officer

MARY GRACE C. DUMALTI BAC Secretariat Head Reviewed by:

KAREN M. LISING BAC Vice Chairperson

JEREMIAS MARIO D. AGPES BAC Member

EDWIN P. BAGANO, JR. BAC Member

Recommended for

FLORENCE JOSELINE B. GREDOÑA BAC Member

MARGARET F. RAMOS BAC Alternate Member Recommended for Approval by:

FELICITAS O. BANDONILL BAS Chairperson Approved by:

ATTY RAYMOND G. PANHON Head of Office/ Agericy