

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	REGULAR												
50212030-00	PROCUREMENT OF 2024 SECURITY SERVICES	DTI8RO & DTI LPO	YES	Competitive Bidding	Sep-03	Oct-23	Jan-24	Jan-24	GoP	1,310,419.54	1,310,419.54	0	For the Security Services of the DTI8 Regional Office and the Leyte Provincial Office
50213050-02	Procurement of Preventive Maintenance Services (PMS) of KONE Elevator	DTI8RO	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,431.00	120,431.00	0	PMS of KONE Elevator located at the Regional Office
50213050-02	Procurement of Preventive Maintenance Services (PMS) of RK Generator Set	DTI8RO	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	0	PMS/Repair of RK Gen Set located at the Regional Office
50203010-00	Office Supplies	DTI8RO & PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,856,000.00	2,856,000.00	0	Office Supplies & Materials for RO and PO use
50203020-00	Accountable Forms	DTI8RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	0	Office Supplies & Materials for RO and PO use
50203090-00	Fuel, Oil and Lubricants	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	960,000.00	960,000.00	0	For RO & PO use
50213050-02	Repair and Maintenance: Office Equipment	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	399,000.00	399,000.00	0	Repair and maintenance of office equipment
50213050-03	Repair and Maintenance: ICT Eqt and peripherals	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	184,000.00	184,000.00	0	Repair and maintenance of IT Equipment and peripherals
50213060-01	Repair and Maintenance: Motor Vehicles	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	551,000.00	551,000.00	0	Repair and maintenance of motor vehicles
50213070-00	Repair and Maintenance: Furniture & Fixtures	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	188,000.00	188,000.00	0	Repair and maintenance of furniture & fixtures
50299010-00	Advertising	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	0	Newspaper, radio and TV Ads
50299020-00	Printing and Publication	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	454,000.00	454,000.00	0	Printing of manuals, brochures, streamers, etc.
50299050-01	Office Space Rentals	Provincial Offices	YES	NP-53.10 Lease of Real Property and	Sep-24	Sep-23	Jan-25	Jan-25	GoP	4,750,000.00	4,750,000.00	0	Rental of office spaces of different Provincial Offices in the region
	SHARED SERVICE FACILITIES												
50203010-00	Office Supplies	DTI8RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Dec-24	Dec-24	GoP	467,000.00	467,000.00	0	Office supplies requirement for SSF Monitoring Operations
	NEGOSYO CENTER		NO						GoP	-	0	0	
50202000-00	Supplies and materials	DTI8RO & PO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,940,000.00	2,940,000.00	0	Office Supplies & Materials for RO and PO Negosyo Center use
50213000-01	Repair and Maintenance: Building	Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	190,000.00	190,000.00	0	Repair and maintenance of building
50203090-00	Fuel, Oil and Lubricants	DTI8RO & PO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,097,000.00	1,097,000.00	0	For RO & PO use
50213000-02	Repair and maintenance: Office Equipment	Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	142,000.00	142,000.00	0	Repair and maintenance of office equipment
50202000-00	Training and Seminar	Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,370,000.00	17,370,000.00	0	Training and seminar expenses

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50205020-01	Communication Supplies: Mobile Phone Load Card	Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,526,000.00	1,526,000.00	0	Load cards for use by the NCBC Staff
								TOTAL		35,759,850.54	35,759,850.54	-	

Prepared by:

Noted by:

Approved:

JANET M. AVESTRUZ
Chairperson - BAC Secretariat

MA. DENA M. CORSIGNA
Chairperson - BAC

CELERINA T. BATO, CESO III
Regional Director/HOPE