

DEPARTMENT OF TRADE AND INDUSTRY-MIMAROPA Indicative Annual Procurement Plan for FY 2025

Procurement Program/Project	Object Code	PIMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement (Posting of Bids)	Submission/ Sealing of Bids	Award	Contract Signing		Total	MOOE	CO	
Lease of office and storage space	5020505001	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Lease of Real Property and Virtual (Sec. 57)n		January	January	January	Regular Agency Fund (01000000)	3266550	3266550	0	-
Utility Expenses - Water Expenses	5020401000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25000	25000	0	-
Utility Expenses - Electricity Expenses	5020402000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	430000	430000	0	-
Lease of office and storage space (RCO)	5020505001	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Lease of Real Property and Virtual (Sec. 57)n		January	January	January	Regular Agency Fund (01000000)	551750	551750	0	-
Utility Expenses - Water Expenses (RCO)	5020401000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4300	4300	0	-
Utility Expenses - Electricity Expenses (RCO)	5020402000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	130800	130800	0	-
Fuel, Oil and Lubricants (RCO)	5020309000	DTI MIMAROPA Regional Office-FAD	Direct Retail Purchase of PO, and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	108600	108600	0	-
Repair and maintenance of office equipment, motor vehicles and furniture (RCO)	5021306000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50000	50000	0	-
Postage and Courier Services	5020501000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Communication Expenses - Mobile	5020504001	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	145000	145000	0	-
Communication Expenses - Landline	5020504002	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	36000	36000	0	-
Internal Subscription Expenses	5020203000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	312000	312000	0	-
Internal Subscription Expenses (RCO)	5020203000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	19188	19188	0	-
Office Supplies	5020300000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	216000	216000	0	-
Fuel, Oil and Lubricants	5020309000	DTI MIMAROPA Regional Office-FAD	Direct Retail Purchase of PO, and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	306400	306400	0	-
Repair and maintenance of office equipment, ICT equipment, motor vehicles and furniture and fixtures	5021306000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	135000	135000	0	-
Fidelity Bond Premiums	5021502000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Feb. Mar. Jul. Aug. Nov. Dec.	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	72000	72000	0	-
Insurance Premiums of Motor Vehicles	5021503000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan. Sep.	Jan. Sep.	Jan. Sep.	Regular Agency Fund (01000000)	7000	7000	0	-
Extraordinary and Miscellaneous Expenses	5021003000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	135000	135000	0	-
Subscription to online meeting platform	5020907000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	July	July	July	Regular Agency Fund (01000000)	8000	8000	0	-
Local travel expenses including RFID band for official motor vehicles	5020101000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	240000	240000	0	-

Travel expenses - June tickets	502010100	DTI MMARCPA Regional Office-FAO	Direct Travel/Purchase of POA and Airfare Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	214000	214000	0	-
Provision for rewards and recognition for employees (DTI PRASES)	502699000	DTI MMARCPA Regional Office-HB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	185000	185000	0	PRASE rewards/bonus for employees' milestone year
Provision of Procurement Process Training for RBAC, ROCCP RTVAs and Sectoral	502020102	DTI MMARCPA Regional Office-HB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	92400	92400	0	-
Employee training	502020102	DTI MMARCPA Regional Office-HB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500000	500000	0	Capacity-building training, seminars and workshops for employees
CEBS Exam	5021199000	DTI MMARCPA Regional Office-HB	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	74000	74000	0	Examination for third-level positions
Webinars Activities / Organizational Culture	502695001	DTI MMARCPA Regional Office-HB	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.7a)	Apr-Dec	Apr-Dec	Apr-Dec	Regular Agency Fund (01000000)	270000	270000	0	Webinars activities, Organizational Culture, and Team-building activities for employees
Testing fees for students	5021199000	DTI MMARCPA Regional Office-HB	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75000	75000	0	Technical and Behavioral Examination for applicants
One-day seminar/workshop	5026903000	DTI MMARCPA Regional Office-HB	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	December	December	December	Regular Agency Fund (01000000)	96000	96000	0	Year-end assessment activities
Inventory count, disposal, audit	502690300	DTI MMARCPA Regional Office-FAO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	Regular Agency Fund (01000000)	150000	150000	0	-
Materials, assessments, planning assembly	502695001	DTI MMARCPA Regional Office-HB	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.7a)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250000	250000	0	-
Verification of contracts and other documents	502110100	DTI MMARCPA Regional Office-HB	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2400	2400	0	-
Seminars, Meetings, Assessment	502695001	DTI MMARCPA Regional Office-IFOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.7a)	March-May	Mar-May	Mar-May	Regular Agency Fund (01000000)	100000	100000	0	For the implementation of Export and Investment Program
Participation to International Trade Fair	5026903000	DTI MMARCPA Regional Office-IFOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jun-Dec	Jun-Dec	Jun-Dec	Regular Agency Fund (01000000)	300000	300000	0	-
Supplies (Papers for Regional CNCI Award)	5020300000	DTI MMARCPA Regional Office-IFOD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Oct	Apr-Oct	Apr-Oct	Regular Agency Fund (01000000)	150000	150000	0	-
Various Trainings, workshops, webinars	502695001	DTI MMARCPA Regional Office-IFOD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.7a)	March-May	Mar-May	Mar-May	Regular Agency Fund (01000000)	250000	250000	0	For the implementation of Industry Development Program
Dinner to Cameroon	5020300000	DTI MMARCPA Regional Office-MSI/IED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300000	300000	0	-
Conduct of OSRA MMARCPA 2025	5020300000	DTI MMARCPA Regional Office-MSI/IED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	October	October	Regular Agency Fund (01000000)	1800000	1800000	0	-
IPD Tendering Registration	5021199000	DTI MMARCPA Regional Office-MSI/IED	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	July	July	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to MAFEBEX 2025	5026903000	DTI MMARCPA Regional Office-MSI/IED	Direct Contracting (Sec. 50)	n/a	June	June	Regular Agency Fund (01000000)	161450	161450	0	-
Participation to FEX 2025	5026903000	DTI MMARCPA Regional Office-MSI/IED	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	May	May	Regular Agency Fund (01000000)	150000	150000	0	-
Participation to Month FAME 2025	5026903000	DTI MMARCPA Regional Office-MSI/IED	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	October	October	Regular Agency Fund (01000000)	170000	170000	0	-
Participation to World Bazaar Festival 2025	5026903000	DTI MMARCPA Regional Office-MSI/IED	Direct Contracting (Sec. 50)	n/a	December	December	Regular Agency Fund (01000000)	150000	150000	0	-
Participation to Local Trade Fair (Mamfe)	5026903000	DTI MMARCPA Regional Office-MSI/IED	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-Apr	Mar-Apr	Mar-Apr	Regular Agency Fund (01000000)	50000	50000	0	-

Participation to Local Trade Fair (Occidental Mexico)	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-May	Apr-May	Apr-May	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Local Trade Fair (Oriental Mexico)	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-Aug	Mar-Aug	Mar-Aug	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Local Trade Fair (Pahwan)	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Local Trade Fair (Rondon)	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-Apr	Mar-Apr	Mar-Apr	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Local Trade Fair (Rondon)	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	Regular Agency Fund (01000000)	50000	50000	0	-
Laboratory Analysis (Microbiological)	5027103002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	Regular Agency Fund (01000000)	150000	150000	0	-
Laboratory Analysis (Nutritional)	5027103002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	Regular Agency Fund (01000000)	150000	150000	0	-
Online Promotion Subscription on Cloud Storage	5029907099	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	Regular Agency Fund (01000000)	1500	1500	0	-
Online Promotion Subscription on Editing Software	5029907099	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	Regular Agency Fund (01000000)	14000	14000	0	-
Conduct of Various E-Commerce Activities	5029201002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-May	Mar-May	Mar-May	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Manufactured)	5029201002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Organic)	5029201002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Oriental Mexico)	5029201002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Pahwan)	5029201002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Rondon)	5029201002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Various Trade Fairs	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-Dec	Feb-Dec	Feb-Dec	Regular Agency Fund (01000000)	200000	200000	0	-
Participation to International Trade Fairs, Outbound Missions	5029203000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Dec	Apr-Dec	Apr-Dec	Regular Agency Fund (01000000)	150000	150000	0	-
DTI MMAROPA Planning	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	Regular Agency Fund (01000000)	200000	200000	0	-
DTI MMAROPA Management Planning and Assessment	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	Regular Agency Fund (01000000)	150000	150000	0	-
DTI MMAROPA Year-End Assessment	5029903000	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Nov-Dec	Nov-Dec	Nov-Dec	Regular Agency Fund (01000000)	200000	200000	0	-
Conduct Participation to Various Trainings, Seminars, Meetings, Monitoring, and Assessment	5029201002	DTI MMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250000	250000	0	-
Various Entrepreneurship/Management Skills, E-commerce/Market Promotion Productivity Trainings or Seminars	5029201002	DTI MMAROPA Regional Office-NC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	270000	270000	0	-
Fixed Expenses (fuel, mobile communication, electricity, rental)	5029299000	DTI MMAROPA Regional Office-NC	Supplies - Outbound/Regular Office Supplies & Equipment (Sec. 52.1)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	507000	507000	0	-
Training on Operation and Maintenance, Rating of Internal Operations, Project Leadership, Director Oversight, etc.	5029201002	DTI MMAROPA Regional Office-SSF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 51.9)	Feb-May	Feb-May	Feb-May	Regular Agency Fund (01000000)	700000	700000	0	-

Media Promotion	5021190000	DTI MMARCPA Regional Office-SSF	NP - Scientific, Scholarly/Academic Work, Exclusive Tech. & Media Service	Feb-Nov	Feb-Nov	Regular Agency Fund (0.1000000)	500000	500000	0	-
Conduct of Regional Trade Fair	5020300000	DTI MMARCPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Nov	Jul-Nov	Regular Agency Fund (0.1000000)	2000000	2000000	0	-
IP Sharing Project and After Care Project: Visit and Monitoring and Final Ceremony	5020903000	DTI MMARCPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Jun	Apr-Jun	Regular Agency Fund (0.1000000)	200000	200000	0	-
Medium Assessment and Quarterly Monitoring of SSF Projects, Physical Count of PPE	5020903000	DTI MMARCPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-Jun	Feb-Jun	Regular Agency Fund (0.1000000)	300000	300000	0	-
Repair and Maintenance	5021305000	DTI MMARCPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-Nov	Feb-Nov	Regular Agency Fund (0.1000000)	1175800	1175800	0	Repair and maintenance of SSF machineries and equipment
SSF Insurance	5021503000	DTI MMARCPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Oct	Apr-Oct	Regular Agency Fund (0.1000000)	500000	500000	0	-
SSF on Choice Cof Fish Processing, Suburban, Occidental Mindoro	506045000	DTI MMARCPA Regional Office-SSF	Public Bidding	Jan-Jun	Jan-Jun	Regular Agency Fund (0.1000000)	2500000	0	2500000	-
SSF on Upgrading of Shared Milking Facilities, Bataan, Oriental Mindoro	506045000	DTI MMARCPA Regional Office-SSF	Public Bidding	Jan-Jun	Jan-Jun	Regular Agency Fund (0.1000000)	2000000	0	2000000	-
SSF on Rubber Processing, Rural, Palawan	5060405000	DTI MMARCPA Regional Office-SSF	Public Bidding	Jan-Jun	Jan-Jun	Regular Agency Fund (0.1000000)	2000000	0	2000000	-
Monitoring and Enforcement: Test Buy operations and ROPMET	5020101000	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	505000	505000	0	-
Accreditation & Insurance, TV & Supplies	5020300000	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	191000	191000	0	-
Storage Rental Discussion	5020903501	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Oct	Apr-Oct	Regular Agency Fund (0.1000000)	25000	25000	0	-
Consumer Education and Advocacy: Various Trainings Seminars	5020201002	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	567200	567200	0	-
Consumer Education and Advocacy: World Consumer Rights Day (WCRD)	5020201002	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	Regular Agency Fund (0.1000000)	105000	105000	0	-
Consumer Education and Advocacy: Consumer Wellness Month Activities Conferences/Programs	5020903000	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Sep-Oct	Sep-Oct	Regular Agency Fund (0.1000000)	405000	405000	0	-
Consumer and Advocate Information Materials Production	5020902000	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	100000	100000	0	-
Consumer and Advocate Radio Program	5021190000	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	117600	117600	0	-
CPD Enforcement, Learning & Devt	5020903000	DTI MMARCPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Oct-Dec	Oct-Dec	Regular Agency Fund (0.1000000)	205200	205200	0	-
Office Supplies Expenses	5020301002	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	179490.65	179490.65	0	-
Drugs and Medicine Expenses	5020301000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	2400	2400	0	-
Other Supplies and Material Expense	5020300000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	47800	47800	0	-
Fuel, Oil and Lubricants Expenses	5020300000	DTI Occidental Mindoro	Direct Retail Purchase of POL and Airfare Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	204000	204000	0	-
Utility Expenses - Water Expenses	5020401000	DTI Occidental Mindoro	Direct Contracting (Sec. 50)	Jan-Dec	Jan-Dec	Regular Agency Fund (0.1000000)	12000	12000	0	-

Utility Expenses - Electricity Expenses	5020402000	DTI Occidental Mendoza	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	180000	180000	0	-
Postage and Courier Services	5020501000	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Telephone - Mobile Expenses	5020502001	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	21852	21852	0	-
Internet Subscription Expenses	5020503000	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25188	25188	0	-
Legal Services	5021101000	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-July	Jan-July	Jan-July	Regular Agency Fund (01000000)	2000	2000	0	-
Repairs and Maintenance - Office Equipment	5021305002	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Repairs and Maintenance - Motor Vehicles	5021306001	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	Regular Agency Fund (01000000)	50000	50000	0	-
Repairs and Maint. - Leased Asset-Buildings & Other Structures	5021308000	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	14400	14400	0	-
Repairs and Maintenance - ICT Equipment	5021309003	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6000	6000	0	-
Taxes, Duties and Licenses	5021501001	DTI Occidental Mendoza	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Apr-Oct	Apr-Oct	Regular Agency Fund (01000000)	8000	8000	0	-
Fidelity Bond Premiums	5021502000	DTI Occidental Mendoza	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Mar-Apr, Oct	Mar-Apr, Oct	Regular Agency Fund (01000000)	42275.25	42275.25	0	-
Insurance Expenses	5021503000	DTI Occidental Mendoza	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	August	August	Regular Agency Fund (01000000)	100000	100000	0	-
Other MOOE - Representation Expenses	5022600000	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Other MOOE - Transportation and Delivery Expenses	5022604000	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Other MOOE - Rents - Buildings and Structures	5022605001	DTI Occidental Mendoza	Negotiated Procurement - Lease of Real Property and Venue (Sec. 51/a)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	510000	510000	0	-
Other MOOE - Subscription Expenses	5022607000	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	Regular Agency Fund (01000000)	5000	5000	0	-
Other MOOE - Others	5022609000	DTI Occidental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Nov	Jan-Nov	Jan-Nov	Regular Agency Fund (01000000)	5129.1	5129.1	0	-
Telephone - Mobile Expenses	5022602001	DTI Oriental Mendoza	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	39588	39588	0	-
Telephone - Landline Expenses	5022602002	DTI Oriental Mendoza	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30000	30000	0	-
Internet Subscription Expenses	5022603000	DTI Oriental Mendoza	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	21588	21588	0	-
Fidelity Bond Premiums	5021502000	DTI Oriental Mendoza	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	27845.25	27845.25	0	-
Rents - Buildings and Structures	5022605001	DTI Oriental Mendoza	Negotiated Procurement - Lease of Real Property and Venue (Sec. 51/a)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	871200	871200	0	-
Electricity Expenses	5020402000	DTI Oriental Mendoza	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	216000	216000	0	-

Water Expenses	5020401000	DTT Queretaro Mexico	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Fuel, Oil and Lubricants Expenses	5020300000	DTT Queretaro Mexico	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	80000	80000	0	-
Repairs and Maintenance - Motor Vehicles	5021300001	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	88850	88850	0	-
Repairs and Maintenance - Office Equipment	5021300502	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Sept	Mar, Sept	Mar, Sept	Regular Agency Fund (01000000)	47500	47500	0	-
Repairs and Maintenance - ICT Equipment	5021300503	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Sept	Mar, Sept	Mar, Sept	Regular Agency Fund (01000000)	54000	54000	0	-
Repairs and Maintenance - Furniture and Fixtures	5021300700	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	Regular Agency Fund (01000000)	45000	45000	0	-
Taxes, Duties and Licenses	5021501001	DTT Queretaro Mexico	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Feb-Oct	Feb-Oct	Regular Agency Fund (01000000)	3700	3700	0	-
Insurance Expenses	5021503000	DTT Queretaro Mexico	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	October	October	Regular Agency Fund (01000000)	2300	2300	0	-
Local Travel Expenses	5020101000	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	93800	93800	0	-
Procurement of Office Supplies, ICT and Janitorial Supplies	5020300000	DTT Queretaro Mexico	Supplies - Direct/Retail Purchase of Office Supplies & Equipment (Sec. 52.1)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Regular Agency Fund (01000000)	176000	176000	0	-
Postage and Courier Services	5020501000	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30000	30000	0	-
Representation Expenses	5020901000	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	56300	56300	0	-
Printing and Publication Expenses	5020902000	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Oct, Dec	Mar, Oct, Dec	Mar, Oct, Dec	Regular Agency Fund (01000000)	4000	4000	0	-
Transportation and Delivery Expenses	5020904000	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Jul	Mar, Jul	Mar, Jul	Regular Agency Fund (01000000)	20800	20800	0	-
Small-Expendable-Office Equipment	5020321002	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	October	October	Regular Agency Fund (01000000)	44360.25	44360.25	0	-
Small-Expendable-Furniture and Fixtures	5020322000	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	October	October	Regular Agency Fund (01000000)	34033.5	34033.5	0	-
Traveling Expenses - Local	5020101000	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9000	9000	0	-
Postage and Courier Services	5020501000	DTT Queretaro Mexico	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9500	9500	0	-
Procurement of Supplies	5020300000	DTT Queretaro Mexico	Shipping - Direct/Retail Purchase of Supplies & Equipment (Sec. 52.1)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Regular Agency Fund (01000000)	70000	70000	0	-
Rent Expense	5020905001	DTT Queretaro Mexico	Negotiated Procurement - Lease of Real Property and Vehicle (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	661500	661500	0	-
Fuel, Oil and Lubricants Expenses	5020300000	DTT Queretaro Mexico	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	90000	90000	0	-
Utility Expenses - Water Expenses	5020401000	DTT Queretaro Mexico	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9500	9500	0	-
Utility Expenses - Electricity Expenses	5020402000	DTT Queretaro Mexico	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	90000	90000	0	-

Telephone - Mobile Expenses	502050201	DTI Marriage	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	36000	36000	0	-
Telephone - Landline Expenses	502050202	DTI Marriage	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20000	20000	0	-
Internet Subscription Expenses	502050300	DTI Marriage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25188	25188	0	-
Repairs and Maintenance - Motor Vehicles	5021300001	DTI Marriage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30000	30000	0	-
Taxes, Drives and Licenses	5021501001	DTI Marriage	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Sen, Nov	Sen, Nov	Sen, Nov	Regular Agency Fund (01000000)	4500	4500	0	-
Fidelity Bond Premiums	5021502000	DTI Marriage	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan, July	Jan, July	Jan, July	Regular Agency Fund (01000000)	30000	30000	0	-
Repairs and Maintenance - ICT Equipment	5021305003	DTI Marriage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2000	2000	0	-
Repairs and Maintenance - Furniture and Fixtures	5021307000	DTI Marriage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12400	12400	0	-
Other MOOE - Representation Expenses	5020503000	DTI Marriage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Regular Agency Fund (01000000)	4000	4000	0	-
Other MOOE - Subscription Expenses	5020502099	DTI Marriage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3000	3000	0	-
Travel Expenses	5020101000	DTI Marriage	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	68400	68400	0	-
Leases of office and storage space	5020503001	DTI Marriage	Negotiated Procurement - Leases of Real Property and Vehicle (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	564000	564000	0	-
Utility Expenses - Water Expenses	5020401000	DTI Marriage	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9600	9600	0	-
Utility Expenses - Electricity Expenses	5020402000	DTI Marriage	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	96000	96000	0	-
Communication Expenses - Mobile	5020502001	DTI Marriage	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	36000	36000	0	-
Communication Expenses - Landline	5020502002	DTI Marriage	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6000	6000	0	-
Internet Subscription Expenses	5020503000	DTI Marriage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	110550	110550	0	-
Postage and Courier Services	5020501000	DTI Marriage	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12400	12400	0	-
General Services	5021280099	DTI Marriage	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	935800	935800	0	-
Fidelity Bond Premiums	5021502000	DTI Marriage	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Feb, July	Feb, July	Feb, July	Regular Agency Fund (01000000)	23200	23200	0	-
Insurance Premiums of Motor Vehicles	5021503000	DTI Marriage	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	October	October	October	Regular Agency Fund (01000000)	6000	6000	0	-
Office Supplies	5020501002	DTI Marriage	Shopping - Ordinary Retailer Office Supplies & Equipment (Sec. 52.1 Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	92800	92800	0	-
Fuel, Oil and Lubricants	5020309000	DTI Marriage	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	January	January	January	January	Regular Agency Fund (01000000)	96000	96000	0	-

Repair and maintenance of office equipment, furniture, motor vehicles and furniture and fixtures	5021300000	DTI Rondon	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	91800	91800	0	-
Local Services	5021101000	DTI Rondon	Direct Contracting (Sec. 50)	na	Jan, July	Jan, July	Regular Agency Fund (01000000)	2250	2250	0	-
Capital Subscriptions Expense	5020954000	DTI Rondon	Direct Contracting (Sec. 50)	na	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	7200	7200	0	-
Office Supplies Expenses	5020301002	DTI Palawan	Negotiated Procurement - Agency to Agency (Sec. 53.5)	na	Jan, Apr-Jul, Oct	Jan, Apr-Jul, Oct	Regular Agency Fund (01000000)	80000	80000	0	-
Fuel, Oil and Lubricants Expenses	5020309000	DTI Palawan	Direct Contracting (Sec. 50)	na	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	132142.38	132142.38	0	-
Water Expenses (Utility)	5020401000	DTI Palawan	Direct Contracting (Sec. 50)	na	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	7440	7440	0	-
Water Expenses (Drinking Water)	5020401000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5400	5400	0	-
Utility Expenses - Electricity Expenses	5020402000	DTI Palawan	Direct Contracting (Sec. 50)	na	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	450000	450000	0	-
Postage and Courier Services	5020501000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	28400	28400	0	-
Communication Expenses - Mobile	5020502001	DTI Palawan	Direct Contracting (Sec. 50)	na	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	63368	63368	0	-
Communication Expenses - Landline	5020502002	DTI Palawan	Direct Contracting (Sec. 50)	na	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	18000	18000	0	-
Internet Subscription Expenses	5020503000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	18000	18000	0	-
Fidelity Bond Premiums	5021502000	DTI Palawan	Negotiated Procurement - Agency to Agency (Sec. 53.5)	na	Feb-Mar, May, Aug	Feb-Mar, May, Aug	Regular Agency Fund (01000000)	28762.5	28762.5	0	-
Office and Storage Rental	5022005001	DTI Palawan	Negotiated Procurement - Lease of Real Property and Venue (Sec. 57.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	666000	666000	0	-
Repairs and Maintenance - Motor Vehicles	5021300001	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	74113.3	74113.3	0	-
Repairs and Maintenance - Furniture and Fixtures	5021307000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Regular Agency Fund (01000000)	8400	8400	0	-
Repairs and Maintenance - Office Equipment	5021305002	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Regular Agency Fund (01000000)	22700	22700	0	-
Repairs and Maintenance - ICT Equipment	5021305003	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Apr, Jul, Oct	Jan-Apr, Jul, Oct	Jan-Apr, Jul, Oct	Regular Agency Fund (01000000)	17,000.00	17,000.00	0	-
Insurance Expenses for motor vehicles	5021503000	DTI Palawan	Negotiated Procurement - Agency to Agency (Sec. 53.5)	na	August	August	Regular Agency Fund (01000000)	5143.93	5143.93	0	-
Airfare Tickets of Provincial Office Staff	5020101000	DTI Palawan	Direct Retail Purchase of POA and Airfare Tickets (Sec. 53.14)	Jan, Jul-Dec	Jan, Jul-Dec	Jan, Jul-Dec	Regular Agency Fund (01000000)	50000	50000	0	-
Taxes, Duties & Licenses	5021501001	DTI Palawan	Direct Contracting (Sec. 50)	na	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4800	4800	0	-
Provincial Staff Meeting	5020903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	21600	21600	0	-
Sub PSB	5020903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Mar, Jun, Sep, Nov	Jan-Mar, Jun, Sep, Nov	Jan-Mar, Jun, Sep, Nov	Regular Agency Fund (01000000)	2000	2000	0	-

PAC Meeting	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Regular Agency Fund (01000000)	2000	2000	0	-
FAD Division Review	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Regular Agency Fund (01000000)	1600	1600	0	-
BDO Division Review	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Regular Agency Fund (01000000)	1600	1600	0	-
CPD Division Review	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Jan-Mar, Ju	Regular Agency Fund (01000000)	1600	1600	0	-
Capacity Building / Gender and Development Program	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-May, Ju	Mar-May, Ju	Mar-May, Ju	Mar-May, Ju	Mar-May, Ju	Regular Agency Fund (01000000)	30000	30000	0	-
Balayan Festival/ Independence Day/Civil Service Month	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-Jun, Sep	Mar-Jun, Sep	Mar-Jun, Sep	Mar-Jun, Sep	Mar-Jun, Sep	Regular Agency Fund (01000000)	15000	15000	0	-
DTI Palawan Health and Wellness Program	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	May	May	Regular Agency Fund (01000000)	30000	30000	0	-
PHYSICAL INVENTORY COUNT	5029101000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Oct	Apr-Oct	Apr-Oct	Apr-Oct	Apr-Oct	Regular Agency Fund (01000000)	30000	30000	0	-
TOTAL										39,870,174.11	33,170,174.11	6,500,000.00	

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