Department of Trade and Industry - Region 9 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RO-001	APP - Common Use Supplies and Equipment	RO and POs	YES	NP-53.5 Agency-to-Agency	Jan - Dec 2025	N/A	Jan - Dec 2025	Jan - Dec 2025	GoP	1,827,397.60	1,827,397.60	-	-
FAD-001	Provision of Security Services	RO - FAD	YES	Competitive Bidding	October 2024	N/A	January 2025	January 2025	GoP	4,560,000.00	4,560,000.00	-	Hiring of Security Personnel for DTI Zamaboanga Peninsula Offices
FAD-002	Contracted Services - Janitorial, Driver, IT and Support Staff	RO and POs	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	5,884,824.00	5,884,824.00	-	-
FAD-003	Rental of Office Building/Space	RO-FAD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2025	January 2025	GoP	5,710,588.20	5,710,588.20	-	Rental of Office Building or Space for DTI 9 Regional Office, DTI Zamboanga City Office and DTI Zamboanga Sibugay Province
FAD-004	Provision of Repairs and Maintenance of Regular Vehicle - Replacement of Tire, Preventive Maintenance and Body Wash	RO-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	300,000.00	300,000.00	-	For Motor vehicle under DTI Regional Office - Toyota Rush, Toyota Innova and Toyota Hilux
FAD-005	Fuel, Lubricant and Other Vehicle consumables	RO-FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January 2025	January 2025	GoP	200,000.00	200,000.00	-	For Motor vehicle under DTI Regional Office - Toyota Rush, Toyota Innova and Toyota Hilux
FAD-006	Motor Vehicle Insurance Premium	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2025	Jan - Dec 2025	GoP	45,000.00	45,000.00	-	For Motor vehicle under DTI Regional Office - Toyota Rush, Toyota Innova and Toyota Hilux
FAD-007	Motor Vehicle LTO Registration	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan - Dec 2025	Jan - Dec 2025	GoP	15,000.00	15,000.00	-	For Motor vehicle under DTI Regional Office - Toyota Rush, Toyota Innova and Toyota Hilux
FAD-008	Maintenance Services - Cleaning of Airconditioning Unit, Refrigerators, Microwave oven and Water Dispensers	RO-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	86,400.00	86,400.00	-	-
FAD-009	Provision of Services - Office and Staff House Maintenance	RO-FAD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	N/A	Jan - Dec 2025	Jan - Dec 2025	GoP	184,200.00	184,200.00	-	-
FAD-010	Rental of Photocopier Machine with complete provision for the whole year	RO-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	96,000.00	96,000.00	-	-
FAD-011	Provision of Refill of Fire Extinguisher	RO-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	22,500.00	22,500.00	-	-
FAD-012	Postage and Delivery Services	RO-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	70,000.00	70,000.00	-	-
FAD-013	Provision of Pest Control Service	RO-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	25,000.00	25,000.00	-	-
FAD-014	Subcription to Internet	RO-FAD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	300,000.00	300,000.00	-	-
FAD-015	Subcription to Phone or Mobile Line	RO-FAD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	84,000.00	84,000.00	-	-
FAD-016	Zoom Subcription	RO-FAD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	37,800.00	37,800.00	-	-
FAD-017	Utility - Electricity	RO-FAD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	2,036,000.00	2,036,000.00	-	-
FAD-018	Utility - Water	RO-FAD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	192,000.00	192,000.00	-	-
FAD-019	Utility - Mineral Water	RO-FAD	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	30,000.00	30,000.00	-	-
FAD-020	Utility - Cable Subcription	RO-FAD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	12,960.00	12,960.00	-	-
FAD-021	Training Expenses for Human Resource & Development	RO-FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	600,000.00	600,000.00	-	-
FAD-022	Microsoft 365 Subcription	RO-FAD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	200,000.00	200,000.00	-	-
FAD-023	Fidelity Bond Premiums	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-	-
FAD-024	Insurance Expenses	RO-FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-	-
FAD-025	Travel Expenses - Local	RO-FAD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	150,000.00	150,000.00	-	-
FAD-026	Repairs and Maintenance - ICT and Office Equipment	RO-FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	75,225.48	75,225.48	-	-
FAD-027	PRAISE 2025	RO-FAD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	500,000.00	500,000.00	-	-
SDD-001	Hiring of Personnel for SSF, NCBCs and OTOP	SDD	YES	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	21,252,776.00	21,252,776.00	-	-
SDD-002	Provision of Rental of Motor Vehicle	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	96,000.00	96,000.00	-	-
SDD-003	Travel Expenses	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	94,000.00	94,000.00	-	-
SDD-004	Insurance of SSF Machines	SDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,103,040.00	1,103,040.00	-	-
SDD-005	Procurement of Fuel for NC Monitoring	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	40,000.00	40,000.00	-	-
SDD-006	Negosyo Center - Repair and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	52,227.70	52,227.70	-	-
SDD-007	Provision of Meals for SBCC 104	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-	-
SDD-008	Honoraria for Panelist for KMME Online Programming	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	60,000.00	60,000.00	-	-
SDD-009	Provision of Mobile Subscription	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	96,000.00	96,000.00	-	-
SDD-010	Procurement of Solid State Drive (SSD) for Laptop	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	70,000.00	70,000.00	-	-
SDD-011	Hotel Accommodation for Exhibitors for various Trade Fairs	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	240,000.00	240,000.00	-	-
SDD-012	Hiring of Sales Personnel for OTOP Hub	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	360,000.00	360,000.00	-	-
SDD-013	Rental of Venue for OTOP Hub	SDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2025	January 2025	GoP	420,000.00	420,000.00	-	-
SDD-014	Rental of Modules for ZAMPEX	SDD	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	September 2025	September 2025	GoP	110,980.00	110,980.00	-	-
SDD-015	Halal Certification Fees	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00	-	-

SDD-016	Hiring of OTOP Hub Riders	SDD	NO	Direct Contracting	N/A	N/A	January 2025	January 2025	GoP	719,040.00	719,040.00	-	-
CPD-001	Provision of Meals and other supplies for Various CPD Activities	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	412,000.00	412,000.00	-	-
CPD-002	Travels Expense	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	24,577.61	24,577.61	-	-
OARD-001	Travel -Expense	OARD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	68,000.00	68,000.00	-	-
OARD-002	Provision of Goods	OARD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	126,501.90	126,501.90	-	-
ORD-001	Provision of Goods	ORD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	32,800.00	32,800.00	-	-
ORD-002	Meals for various meetings and activity	ORD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	219,000.00	219,000.00	-	-
ORD-003	Lease of Venue with Accommodation and Sound system	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	245,000.00	245,000.00	-	-
ORD-004	Hiring of Service Provider	ORD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	68,000.00	68,000.00	-	-
ORD-005	Subrciption Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	126,025.00	126,025.00	-	Airtime Subcription and Newspaper Subcription
ORD-006	Training Expenses	ORD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	61,000.00	61,000.00	-	Training Fee and Hotel Accommodation
ORD-007	Travel Expenses	ORD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	98,282.11	98,282.11	-	Foreign and Domestic Travels
IDD-001	Fabrication of Plaques - CMCI	IDD	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	50,000.00	50,000.00	-	Plaques for CMCI
IDD-002	Provision of Goods	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	18,000.00	18,000.00	-	Tokens and Supplies for IDD Activitites
IDD-003	Procurement of Meals for Various IDD Meetings and Activities	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	556,000.00	556,000.00	-	RIIC Design Thinking, TWG Meeting, ICON Meals, ICE Meals , Training Meals and Meetings
IDD-004	Travel Expenses	IDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	520,470.68	520,470.68	-	-
IDD-005	Printing of Collaterals	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-	-
IDD-006	Membership Fee WESMAARRDECC	IDD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	35,000.00	35,000.00	-	-
ZCO-001	Utilities - Electricity and Water for ZCO	ZCO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	538,800.00	538,800.00	-	-
ZCO-002	Fuel, Lubricant and Other Vehicle consumables	ZCO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	120,000.00	120,000.00	-	-
ZCO-003	Utility - Internet, Mobile and Landline	ZCO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	301,609.56	301,609.56	-	-
ZCO-004	Maintenance Services - Cleaning of Airconditioning and Motor Vehicle	ZCO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	124,000.00	124,000.00	-	-
ZCO-005	Subcription - ZOOM and CANVA	ZCO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	24,090.00	24,090.00	-	-
ZCO-006	Hiring of Resource Speaker	ZCO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	15,000.00	15,000.00	-	-
ZCO-007	Provision of Meals for various ZCO Activities	ZCO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	541,000.00	541,000.00	-	-
ZCO-008	Travel Expenses	ZCO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	236,454.77	236,454.77	-	-
ZCO-009	Training Expenses	ZCO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	33,500.00	33,500.00	-	-
ZCO-010	Registration and Insurance of Motor Vehicle	ZCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	15,471.15	15,471.15	-	-
ZCO-011	Provision of Goods	ZCO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	64,817.00	64,817.00	-	-
ZCO-012	Printing of Tarpaulin	ZCO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	27,000.00	27,000.00	-	-
ZCO-013	Fidelity Bond Premiums	ZCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	13,125.00	13,125.00	-	-
ZCO-014	Airfare and Room Accommodation	ZCO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	69,500.00	69,500.00	-	-
ZCO-015	Hiring Service Provider	ZCO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	376,200.00	376,200.00	-	-
ZDN-001	Fuel, Oil and Lubricants	ZDN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	360,000.00	360,000.00	-	-
ZDN-002	Electricity	ZDN	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	600,000.00	600,000.00	-	-
ZDN-003	Water	ZDN	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	12,000.00	12,000.00	-	-
ZDN-004	Postage/Deliveries	ZDN	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	60,000.00	60,000.00	-	-
ZDN-005	Telephone	ZDN	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	36,000.00	36,000.00	-	-
ZDN-006	Internet Subscription	ZDN	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	180,000.00	180,000.00	-	-
ZDN-007	Zoom Subscription	ZDN	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	18,000.00	18,000.00	-	-
ZDN-008	Water (Drinking Water)	ZDN	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	12,000.00	12,000.00	-	-
ZDN-009	Airline Tickets - Capacity Building Training	ZDN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	43,693.56	43,693.56	-	Quarterly Procurement of Airfare ticket
ZDN-010	Provision of Goods and Meals	ZDN	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	789,134.52	789,134.52	-	Various activities under DTI ZDN
ZDN-011	Repair and Maintenance of Vehicles	ZDN	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00	-	-
ZDN-012	Repair and Maintenance of Office Equipment	ZDN	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00	-	-
ZDN-013	Insurance and Renewal of DTI ZDN Vehicles	ZDN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	16,000.00	16,000.00	-	-
ZDN-014	Bond Premiums and Notarization Fee of DTI ZDN Staffs	ZDN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	17,850.00	17,850.00	-	-
ZDS-001	Fuel, Oil and Lubricants	ZDS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	185,000.00	185,000.00	-	-
ZDS-002	Utilities - Electricity and Water for ZDS	ZDS	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	444,000.00	444,000.00	-	-
ZDS-003	Provision of goods and Services	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	180,000.00	180,000.00	-	-
ZDS-004	Subcription - Mobile, Telephone and Internet	ZDS	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	333,962.29	333,962.29	-	-
ZDS-005	Subcription - ZOOM	ZDS	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	12,000.00	12,000.00	-	-
ZDS-006	Motor Vehicle Repairs	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	180,000.00	180,000.00	-	-

ZDS-007	Office Supplies not Available at PS Depot	ZDS	NO	Shopping	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	122,309.93	122,309.93	-	-
ZDS-008	Office Maintenance	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	25,000.00	25,000.00	-	-
ZDS-009	Provision of Meals	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	186,000.00	186,000.00	-	-
ZDS-010	Lease of Venue with meals	ZDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	36,000.00	36,000.00	-	-
ZDS-011	Procurement of Office Equipment and Upgrading of ICT Equipment	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00	-	-
ZDS-012	Travel Expenses	ZDS	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	194,000.00	194,000.00	-	-
ZDS-013	Training Expenses	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	151,800.00	151,800.00	-	-
ZDS-014	Provision of Meals and Services Provider for Kakao Festival 2025	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00	-	-
ZDS-015	ONG Assessment Consultation and Triage 2025 FOOD and NON-FOOD	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	170,750.00	170,750.00	-	-
ZDS-016	Business Week Fair - Trade Fair Participation Fee for 25 pax	ZDS	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-	-
ZDS-017	Business Week Fair - Fabriation of Plaque and Procurement of Food	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	9,500.00	9,500.00	-	-
ZDS-018	Provision of Service for ZDS Exhibitors for ZAMPEX 2024	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	52,265.00	52,265.00	-	-
ZDS-019	Rental of Venue for ZDS Fair	ZDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-	-
ZDS-020	Printing of Tarpaulin	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	4,400.00	4,400.00	-	-
ZDS-021	Honorarium of Trainer for the Conduct of Trainings	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	25,000.00	25,000.00	-	-
ZDS-022	Food for the Conduct of Trainings	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	15,000.00	15,000.00	-	-
ZDS-023	Rental of Venue with provision of meals for SSF Year-End Assessment	ZDS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-25	Oct-25	GoP	25,000.00	25,000.00	-	-
ZDS-024	Repairs of Defective Equipment or Machine of SSF Project	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	10,000.00	10,000.00	-	-
ZDS-025	SSF Benchmarking	ZDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	45,000.00	45,000.00	-	-
ZSP-001	Zoom Subscription	ZSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,683.88	6,683.88	-	-
ZSP-002	Subcription - Mobile, Telephone and Internet	ZSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	212,952.00	212,952.00	-	-
ZSP-003	Utility - Electricity and Water	ZSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	345,600.00	345,600.00	-	-
ZSP-004	Fuel, Oil and Lubricants	ZSP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	300,000.00	300,000.00	-	-
ZSP-005	Delivery and Postage Expense	ZSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00	-	-
ZSP-006	Rental of Venue with the provision of Meals, Snacks, and Accommodation for Provincial Rounds	ZSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	39,000.00	39,000.00	-	-
ZSP-007	Provision of Goods	ZSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	96,615.06	96,615.06	-	-
ZSP-008	Travel Expenses	ZSP	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	306,000.00	306,000.00	-	-
ZSP-009	VENUE, MEALS & 2 SNACKS (AM & PM) RE CONDUCT OF REGIONAL VIRTUAL ACTION PLANNING FOR INDUSTRY CLUSTER	ZSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,000.00	6,000.00	-	-
ZSP-010	VENUE, MEALS AND 2 SNACKS PERSONS RE CONDUCT OF BDD MEETING - 1ST QUARTER MEETING	ZSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	36,000.00	36,000.00	-	-
ZSP-011	SNACKS - GOOD FOR 30 PERSON RE CONDUCT OF BLOOD LETTING IN LINE WITH THE WOMEN'S MONTH CELEBRATION	ZSP	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	10,500.00	10,500.00	-	-
ZSP-012	VAN RENTAL - 1 UNIT VAN FOR THE HAULING OF MSME PRODUCT RE CONDUCT OF MINI TRADE FAIR DURING THE DISKWENTO CARAVAN	ZSP	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	20,000.00	20,000.00	-	-
ZSP-013	MEALS AND SNACKS RE CONDUCT OF DISKWENTO CARAVAN - RAMADAN @ OLUTANGA - MARCH 22, 2024	ZSP	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	24,000.00	24,000.00	-	-
ZSP-014	FIDELITY BOND PREMIUM FOR THE NEW SPECIAL COLLECTING OFFICER	ZSP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	12,000.00	12,000.00	-	-
ZSP-015	Vehicle Repair and Maintenance	ZSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	174,000.00	174,000.00	-	-
ZSP-016	VENUE, MEALS AND 2 SNACKS RE CONDUCT OF PROVINCIAL MANAGEMENT REVIEW	ZSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	120,000.00	120,000.00	-	-
ZSP-017	VENUE, MEALS AND 2 SNACKS - GOOD FOR 30 PERSONS RE CONDUCT OF REGIONAL PLANNING WORKSHOPS FOR LOCALIZATION OF INDUSTRY ROADMAPS FOR RUBBER AND PALM OIL IC	ZSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,000.00	6,000.00	-	-
ZSP-018	MEALS AND SNACKS RE CONDUCT OF REGIONAL PLANNING WORKSHOPS FOR LOCALIZATION OF VARIOUS INDUSTRY ROADMAPS	ZSP	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,000.00	6,000.00	-	-
ZSP-019	VENUE AND SNACKS RE CONDUCT OF 1ST QUARTER CONSUMER NET & CONSUMER GROUP MEETING	ZSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2025	March 2025	GoP	21,000.00	21,000.00	-	-

ZSP-020	MAINTENANCE, CLEANING AND SERVICING - 6 UNITS AIRCON UNITS	ZSP	NO	NP-53.9 - Small Value Procurement	January 2025	N/A	January 2025	January 2025	GoP	36,000.00	36,000.00	-	-
ZSP-021	ORGANIZATIONAL CULTURE ACTIVITY	ZSP	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	28,800.00	28,800.00	-	-
ZSP-022	VENUE , MEALS AND 2 SNACKS MIDYEAR PERFORMANCE ASSESSMENT	ZSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May 2025	May 2025	GoP	30,000.00	30,000.00	-	-
ZSP-023	VENUE , MEALS AND 2 SNACKS YEAREND PERFORMANCE ASSESSMENT	ZSP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2025	October 2025	GoP	30,000.00	30,000.00	-	-
TOTAL										**60,139,000.00**	**60,139,000.00**	-	-

Prepared by:

MARY [illegible] C. SANTOS
AO III (Supply Officer)

Date: 9/29/2024

Certified Funds Available by:

NURVALINE I. JIMLANI, CPA
Budget Officer

Reviewed by:

ATTY. KATHY M. [illegible]USAY-JARON
Chief Administrative Officer

Approved by:

ENGR. AL-ZAMIR I. LIPAE
Head of Office/ Agency