DEPARTMENT OF TRADE AND INDUSTRY - REGION I ANNUAL PROCUREMENT PLAN FY 2025 - CHANGES IN THE 1ST SEMESTER

					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	y Mode of	Ads/Post of	Sub/Open of Notice of		Contract	Source of				
TCIONAL C		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	MOOE	СО	Remarks
REGIONAL C													
DTIR1-PB- 2025-001	Supply, Delivery, Installation, Testing, Certification, and Commissioning of Industrial Machinery and Equipment for the SSF for Engineered Bamboo Development Project of Alaminos City, Pangasinan	DTI-PN	YES	Sec. 10 - Competitive Bidding	April 15, 2025	May 6, 2025	May 15, 2025	May 26, 2025	GoP	1,300,000.00		1,300,000.00	
DTIR1-PB- 2025-002	Re-bidding for the Supply and Delivery of ICT Equipment and Peripherals for the Upgrading and Replacement of ICT Infrastructure of DTI Region 1	DTI-RO	NO	Sec. 10 - Competitive Bidding	April 15, 2025	May 6, 2025	n/a	n/a	GoP	3,735,000.00		3,735,000.00	failed bidding
DTIR1-PB- 2025-003	Re-bidding for the Supply and Delivery of ICT Equipment and Peripherals for the Upgrading and Replacement of ICT Infrastructure of DTI Region 1	DTI-RO	NO	Sec. 10 - Competitive Bidding	May 10, 2025	June 2, 2025	June 11, 2025	June 19, 2025	GoP	3,735,000.00		3,735,000.00	rebidding
DTIR1-PB- 2025-004	Supply and Delivery of ICT Equipment and Peripherals for the Negosyo Centers of DTI Region 1	DTI-RO	NO	Sec. 10 - Competitive Bidding	May 10, 2025	June 2, 2025	June 13, 2025	June 24., 2025	GoP	1,802,050.00		1,802,050.00	
OTIR1-PB- 2025-005	Supply, Delivery, Installation, Testing, Certification, and Commissioning of Industrial Machinery and Equipment for the SSF on Vegetable and Fruit Processing in Burgos, Ilocos Norte	DTI-IN	YES	Sec. 10 - Competitive Bidding	June 4, 2025	June 24, 2025	June 30, 2025	July 2025	GoP	1,100,000.00		1,100,000.00	
025-001	Supply and Delivery of Office Supplies and Other Supplies for the 1st Quarter of 2025	DTI-RO	NO	Sec. 52 - Shopping under 52.1.b	February 7, 2025	February 12, 2025	February 19, 2025	February 19, 2025	GoP	80,600.00	80,600.00	-	
OTIR1-AMP- 2025-002	Supply and Delivery of IT Supplies and Peripherals for the 1st Quarter of 2025	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	February 7, 2025	February 12, 2025	February 19, 2025	February 19, 2025	GoP	128,700.00	128,700.00	7	
025-003	Provision of Meals and Snacks for the Conduct of Enhancing Organizational Planning Tools and Synchronizing Individual Strategic Planning Tools for DTI Region 1	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	April 14, 2025	April 21, 2025	April 22, 2025	April 22, 2025	GoP	69,300.00	69,300.00	-	
025-004	Supply and Delivery of Scanner for DTI Region 1	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	April 22, 2025	April 28, 2025	April 30, 2025	May 2, 2025	GoP	150,000.00		150,000.00	
	Supply and Delivery of Desktop Computer Set for DTI Region 1	DTI-RO	NO	Sec. 53.9 - Small Value Procurement under NP	May 10, 2025	May 13, 2025	May 27, 2025	May 27, 2025	GoP	52,000.00		52,000.00	

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Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	arly Mode of	Ads/Post of	Sub/Open of		Contract	Source of	E	stimated Budget (Phr)	是 表达及 生物联络
DTIDA 1110		User	Procurement	Procurement	IB/REI	Bids	Award	Signing	Funds	Total	MOOE	co	Remarks
DTIR1-AMP- 2025-006	Provision of Accommodation, Venue, Meals, and Snacks for the conduct of YEP! You Can Be Your Own Boss	DTI-RO	NO	Sec. 53.5 - Agency-to- Agency under NP	n/a	April 30, 2025			GoP	135,100.00	135,100.00	-	· ·
DTIR1-AMP- 2025-007	The second of Eaptop Compater Set 101	DTI-RO	NO	Sec. 53.9 - Small	May 21, 2025	May 26, 2025	June 2, 2025	June 2, 2025	GoP	55,000.00			
	DTI Region 1			Value Procurement under NP						55,000.00		55,000.00	
2025-008	Provision of Honorarium of Speaker for the conduct of Small Business Counselors' Course (SBCC) 101: Diagnosing an Enterprise	DTI-RO	NO	Sec. 53.5 - Agency-to- Agency under NP	n/a	n/a	n/a	n/a	GoP	160,000.00	160,000.00		cancelled
2025-009	Supply, Delivery, Installation, Certification, Testing and Commissioning of Industrial Machinery and Equipment for the SSF for Sugarcane Processing in LGU-Laoac Pangasinan	DTI-PN	NO	Sec. 53.9 - Small Value Procurement under NP	June 3, 2025	June 9, 2025	June 13, 2025	June 23, 2025	GoP	950,000.00		950,000.00	
2025-010	Supply, Delivery, Installation, Testing, Certification, and Commissioning of Industrial Machinery and Equipment for the SSF on Wearables and Homestyle Products in Vintar, Ilocos Norte - LOT 1	DTI-IN	NO	Sec. 53.9 - Small Value Procurement under NP	June 4, 2025	June 11, 2025	June 19, 2025	July 2025	GoP	388,000.00		388,000.00	
2025-010	Supply, Delivery, Installation, Testing, Certification, and Commissioning of Industrial Machinery and Equipment for the SSF on Wearables and Homestyle Products in Vintar, Ilocos Norte - LOT 2	DTI-IN	NO	Sec. 53.9 - Small Value Procurement under NP	June 4, 2025	June 11, 2025	n/a	n/a	GoP	262,000.00		262,000.00	failed bidding
2025-011	Supply, Delivery, Installation, Testing, Certification and Commissioning of Equipment and Machinery for the Establishment of the Shared Service Facility for the Sea Salt Production and Postharvest Processing Facility Phase 2 in Balaoan, La Union	DTI-LU	NO	Sec. 53.9 - Small Value Procurement under NP	June 21, 2025	June 27, 2025	June 30, 2025	July 2025	GoP	650,000.00		650,000.00	,
LOCOS NORT	E PROVINCIAL OFFICE												
	Supply and Delivery of 1st Quarter Office Supplies	DTI-IN	NC NC	Chami									
025-01	of DTI-Ilocos Norte	DII-IN	NO	Shopping	February 22- 27, 2025	March 3, 2025 @ 8:45 AM	March 3, 2025	March 3, 2025	GoP	100,000.00	100,000.00		
025-01 a	supply, Delivery, Installation, Testing, Certification and Commissioning of Various Machineries and Equipment for the SSF on Buffalo Milk Development Project (Expansion) located at PCC/MMSU Compound, Brgy. Tabug, Batac City, locos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 11-16, 2025	June 16, 2025 @ 11:05 AM	June 18, 2025	June 24, 2025	GoP	500,000.00		500,000.00	

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DTI-IN-SVP- 2025-02	Supply, Delivery, Installation, Testing, Certification and Commissioning of Equipment and Machinery for the Establishment of the SSF for the Wearables and Homestyles Products in Vintar, Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 25-30, 2025	June 30, 2025 @ 2:45 PM	July 2025	July 2025	GoP	262,000.00		262,000.00	
DTI-IN-SVP- 2025-03	Professional Service (Accredited Testing Center) for the Nutritional Analysis Testing with Label Draft of Four (4) Processed Products of Ilocos Norte MSMEs	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 25-30, 2025	June 30, 2025 @ 2:45 PM	July 2025	July 2025	GoP	110,000.00	110,000.00		
ILOCOS SUR	PROVINCIAL OFFICE												
DTI-IS-2025- 02-01	Supply and Delivery of Office (Computer) Supplies for DTI -Ilocos Sur Provincial Office	DTI-IS	NO	Shopping	February 4-7, 2025	February 7, 2025 @ 4:00PM	February 11, 2025	February 11, 2025	GoP	409,650.00	409,650.00	-	
DTI-IS-2025- 04-02	Supply, Delivery, Installation, Testing and Commissioning of Tools and Equipment for the Shared Service Facility for the Fruit Processing Development Project in San Esteban, Ilocos Sur	DTI-IS	NO	Small Value Procurement	April 8-15, 2025	April 21, 2025 @ 2:00 PM	April 24, 2025	April 24, 2025	GoP	300,000.00	-	300,000.00	
DTI-IS-2025- 04-03	Supply, Delivery, Installation, Testing and Commissioning of Tools and Equipment for the Shared Service Facility for the Development of the Fish Processing Project in Caoayan, Ilocos Sur	DTI-IS	NO	Small Value Procurement	April 8-15, 2025	April 21, 2025 @ 2:00 PM	April 24, 2025	April 24, 2025	GoP	250,000.00	-	250,000.00	
04-04	Supply and Delivery of Electronic loads for DTI- Ilocos Sur Negosyo Centers	DTI-IS	NO	Shopping	April 8-15, 2025	April 21, 2025 @ 2:00 PM	April 24, 2025	April 24, 2025	GoP	76,000.00	76,000.00	-	
DTI-IS-2025- 05-07	Supply, Delivery, Installation, Testing and Commissioning of Tools and Equipment for the Shared Service Facility for the Development of the Fish Processing Project in Caoayan, Ilocos Sur	DTI-IS	NO	Small Value Procurement	May 23-26, 2025	May 26, 2025 @ 4:00 PM	May 28, 2025	May 28, 2025	GoP	250,000.00	-	250,000.00	-83
DTI-IS-2025- 05-08	Supply, Delivery, Installation, Testing and Commissioning of Tools and Equipment for the Shared Service Facility for the Fruit Processing Development Project in San Esteban, Ilocos Sur	DTI-IS	NO	Small Value Procurement	May 23-26, 2025	May 26, 2025 @ 4:00 PM	May 28, 2025	May 28, 2025	GoP	300,000.00	-	300,000.00	
05-09	Supply and Delivery of Office Supplies for DTI- Ilocos Sur Provincial Office	DTI-IS	NO	Shopping	May 25-28, 2025	May 28, 2025 @ 4:00 PM	May 30, 2025	May 30, 2025	GoP	59,125.00	59,125.00	-	
DTI-IS-2025- 05-10	Supply and Delivery of Office (Computer) Supplies for DTI-Ilocos Sur Provincial Office	DTI-IS	NO	Shopping	May 25-28, 2025	May 28, 2025 @ 4:00 PM	May 30, 2025	May 30, 2025	GoP	191,100.00	191,100.00	-	
DTI-IS-2025- 06-11	Supply, Delivery, Installation, Testing and Commissioning of Various Equipment Parts for the Rehabilitation of the Shared Service Facility on Bamboo Industry Development Project in Cabaritan, Sto. Domingo, Ilocos Sur	DTI-IS	NO	Small Value Procurement	June 05-11, 2025	June 11, 2025 @ 4:00 PM	June 13, 2025	June 13, 2025	GoP	100,000.00		100,000.00	
DTI-IS-2025- 06-12	Supply, Delivery, Installation, Testing and Commissioning of Tools and Equipment for the Shared Service Facility for the Development of Salt Industry in Candon City, Ilocos Sur	DTI-IS	NO	Small Value Procurement	June 06-11, 2025	June 11, 2025 @ 4:00 PM	June 13, 2025	June 13, 2025	GoP	270,000.00	-	270,000.00	

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A UNION PR	OVINCIAL OFFICE				ID/INCI	bius	Award	Signing	Funds		MICOL	to	Remarks
45	Supply, Delivery, Installation, Testing, Certification and Commissioning of Equipment and Machinery for the Establishment of the Shared Service Facility for the Bamboo Processing in Baroro, Bacnotan, La Union		NO	NP-53.9 - Small Value Procurement	June 4-13, 2025	June 13, 2025; 2:00 PM	June 17, 2025	June 18, 2025	GoP	495,455.00		495,455.00	
ANGASINAN	PROVINCIAL OFFICE												
025-05-01	Consultancy Services / Printing of Labels re: Product Development - Design Conceptualization and Provision of Printed Labels for thirteen (13) MSMEs in Pangasinan	DTIPN	No	NP-53.9 - Small Value Procurement	03-Jun-25	06-Jun-25	10-Jun-25	11-Jun-25	GoP	180,600.00	180,600.00		
								GRAND TOTAL		18,606,680.00	1,700,175.00	16,906,505.00	

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