

Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION													
GAS	Provision of labor and materials for repair and maintenance -ICT equipment -Office equipment -Other machinery and equipment -Refurbishing of furnitures & fixtures -Transportation equipment -Building	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	604,999.60	604,999.60	0.00	For the conduct of repairs and maintenance under the Supply and Property Management Unit (SPMU) of the regional office
GAS	Provision of drinking water	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	54,000.00	54,000.00	0.00	For the water consumption of the regional office personnel
GAS	Provision of gas, oil, and lubricants	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan.-Dec	Jan.-Dec	GoP	71,000.00	71,000.00	0.00	For the conduct of repairs and maintenance under the Supply and Property Management Unit (SPMU) of the regional office
GAS	Printing and publication services	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	May-June, November	N/A	May-June, November	May-June, November	GoP	8,200.00	8,200.00	0.00	For the following activities of AFMD: -AO meeting -Pagupugay
GAS	Promotional materials	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	May-June	N/A	May-June	May-June	GoP	66,000.00	66,000.00	0.00	For the following activities/programs of AFMD: -Rewards and recognition -Pagupugay
GAS	Provision of semi-expendable information and communications technology equipment	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000.00	60,000.00	0.00	To support operations
GAS	Provision of other supplies and materials not available in the DBM PS	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	88,000.00	88,000.00	0.00	For the following activities/programs: -AO meeting -Physical inventory count of DTI R2 PPEs -Support to SPMU activities -Rewards and recognition (SPRINTS Regular and COS) -Pagupugay -Friday buzz program
GAS	Provision of other janitorial supplies and materials	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	January, April, July, October	N/A	January, April, July, October	January, April, July, October	GoP	112,000.00	112,000.00	0.00	For the janitorial supplies and materials of the regional office
GAS	Subscription services	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	January	GoP	13,000.00	13,000.00	0.00	For the subscription to online platforms of the division (cloud storage, web hosting/domain)
GAS	Provision of rental services-motor vehicles	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	March-April	N/A	March-April	March-April	GoP	100,000.00	100,000.00	0.00	For the Physical inventory count of DTI R2 PPEs
GAS	Semi-expendable furniture & fixtures	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	45,000.00	45,000.00	0.00	For support to operations
GAS	Airline ticketing services	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March-April	March-April	GoP	72,000.00	72,000.00	0.00	For the Physical inventory count of DTI R2 PPEs in Batanes P.O.
GAS	Provision of catering services	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	February-July, September, November-December	N/A	February-July, September, November-December	February-July, September, November-December	GoP	379,206.34	379,206.34	0.00	For the following activities/programs: -AO meeting - Recruitment, Selection and Placement (RSP) -Rewards and recognition (SPRINTS Regular and COS) -Girls amazing day -Pagupugay -Midyear Team building/sportfest (with ORD) -AFMD midyear and yearend -HR committee meetings (PMT, PDC, etc)
GAS	Provision of other professional services	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	March, May, July, October,	N/A	March, May, July, October,	March, May, July, October,	GoP	598,500.00	598,500.00	0.00	For the training and development programs of DTI R2 personnel

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Provision of other professional services	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	March, May, July, October, November	N/A	March, May, July, October, November	March, May, July, October, November	GoP	598,500.00	598,500.00	0.00	For the training and development programs of DTI R2 personnel
GAS	Gift certificates	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	245,000.00	245,000.00	0.00	For the rewards and recognition (SPRINTS Regular and COS)
GAS	Grocery items	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	42,000.00	42,000.00	0.00	For organizational culture
GAS	Provision of security services	ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION	YES	Competitive Bidding	N/A	N/A	Jan	Jan	GoP	0.00	4,550,000.00	0.00	For the security services of DTI R2 for 2025
OFFICE OF THE REGIONAL DIRECTOR													
GAS	Provision of labor and materials for repair and maintenance -ICT equipment -Office equipment -Other machinery and equipment -Refurbishing of furnitures & fixtures -Transportation equipment -Building	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	23,900.00	23,900.00	0.00	Support to Operations
GAS	Provision of gas, oil, and lubricants	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan.-Dec	Jan.-Dec	GoP	100,000.00	100,000.00	0.00	For the following: -ORD Mandaotory Expenses -Facilitate the conduct of NIQA -Facilitate the conduct of third party audit
GAS	Printing and publication services	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00	0.00	For the following programs/ activities: -PSCP Training and Workshop -Operational Planning -Mid-Year Assembly -Year-End Assembly -Attendance to Committee Meetings
GAS	Promotional materials	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	Feb-March, July, Oct, December	N/A	Feb-March, July, Oct, December	Feb-March, July, Oct, December	GoP	25,950.00	25,950.00	0.00	For the following programs/ activities: -Facilitate the conduct of NIQA -Facilitate the Conduct of third party audit -Year-end Assembly -Meetings and Trainings of PR/MIS unit
GAS	Provision of semi-expendable information and communications technology equipment	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	April-June, Oct-Dec	N/A	April-June, Oct-Dec	April-June, Oct-Dec	GoP	18,500.00	18,500.00	0.00	For the conduct of preventive maintenance
GAS	Provision of other supplies and materials not available in the DBM PS	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	Feb.- May, September, December	N/A	Feb.- May, September, December	Feb.- May, September, December	GoP	70,600.00	70,600.00	0.00	For the following activities: -Facilitate the conduct of QMS sessions for the IQA and Nn- IQA -Year-End Assembly -Meeting and Training -Consumer Protection Program (Case Resolution)
GAS	Subscription services	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	April-July, Oct.- Dec	N/A	April-July, Oct.- Dec	April-July, Oct.- Dec	GoP	73,000.00	73,000.00	0.00	For the following: -Maintenance of online storage G Drive -Renewal of ZOOM Subscription accounts -Application Subscription (G Drive, CANVA, Envato)-Annual
GAS	Provision of rental services-venue	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	20,000.00	20,000.00	0.00	For Year-End Assembly
GAS	Communication and internet expenses	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	353,469.24	353,469.24	0.00	To support operations
GAS	Transportation and delivery services	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	Jan.-Dec	N/A	Jan.-Dec	Jan.-Dec	GoP	28,000.00	28,000.00	0.00	For Consumer Protection Program (Case Resolution)
GAS	Semi-expendable furniture & fixtures	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	8,000.00	8,000.00	0.00	For the implementation of online IDTS and Paperless System
GAS	Airline ticketing services	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	October	October	GoP	35,000.00	35,000.00	0.00	For facilitating the conduct of third party audit

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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Provision of catering services	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	Jan-Aug, October, December	N/A	Jan-Aug, October, December	Jan-Aug, October, December	GoP	768,200.00	768,200.00	0.00	For the following programs/ activities: -PSCP Training and Workshop -Conduct of Mock Audit -Facilitate the conduct of NIQA -Facilitate the conduct of third party audit -Facilitate the conduct of the QMS sessions for the IQA and Non-IQA -Facilitate the IQA meetings -Management Reviews -Operational Planning -Mid-Year Assembly -Planning Meetings -Year-End Assembly -Meeting and Training
GAS	Provision of hotel accommodation	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	19,750.00	19,750.00	0.00	For facilitating the conduct of NIQA
GAS	Grocery items	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	19,200.00	19,200.00	0.00	For organizational culture
GAS	Advertising expenses	OFFICE OF THE REGIONAL DIRECTOR	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00	0.00	For tarpaulin printing/ radio advertisements/ greetings
CONSUMER PROTECTION DIVISION													
OO4	Provision of gas, oil, and lubricants	CONSUMER PROTECTION DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	February-December	February-December	GoP	40,000.00	40,000.00	0.00	For the following activities: -Regional Monitoring and Enforcement -Mobile Product Standard Showcase Activity -Joint Monitoring and Advocacy -CPD Planning (Mid-Year & Year-End)
OO4	Printing and publication services	CONSUMER PROTECTION DIVISION	NO	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	GoP	114,600.00	114,600.00	0.00	For the following programs/ activities: -World Consumer Right Day:Conduct of Forum -Kick-off Activity of Consumer Welfare Month Celebration -Ceremonial Disposal of Confiscated Products (Business Sector) -DTI Region 2 Consumer Cup -15th Cagayan Valley Consumer Assembly -Mobile Product Standard Showcase Activity -Joint Monitoring and Advocacy -Quarterly Meetings -Bagwis Incentivization Program:Issuance of Bagwis Seal
OO4	Promotional materials	CONSUMER PROTECTION DIVISION	NO	NP-53.9 - Small Value Procurement	March, June, September, October, December	N/A	March, June, September, October, December	March, June, September, October, December	GoP	20,500.00	20,500.00	0.00	For the following programs/ activities: -World Consumer Rights Day:Conduct of Forum -Kick-off Activity of Consumer Welfare Month Celebration -Ceremonial Disposal of Confiscated Products (Business Sector) -15th Cagayan Valley Consumer Assembly -Bagwis Incentivization Program:Issuance of Bagwis Seal
OO4	Provision of other supplies and materials not available in the DBM PS	CONSUMER PROTECTION DIVISION	NO	NP-53.9 - Small Value Procurement	February, March-Sept, May, December	N/A	February, March-Sept, May, December	February, March-Sept, May, December	GoP	15,000.00	15,000.00	0.00	For the following programs/activities: -Regional Monitoring and Enforcement -CPD Planning (Mid-Year & Year-End)
OO4	Provision of rental services-equipment	CONSUMER PROTECTION DIVISION	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	40,000.00	40,000.00	0.00	For 15th Cagayan Valley Consumer Assembly
OO4	Semi-expendable furniture & fixtures	CONSUMER PROTECTION DIVISION	NO	NP-53.9 - Small Value Procurement	Feb.-Dec	N/A	Feb.-Dec	Feb.-Dec	GoP	5,000.00	5,000.00	0.00	For Mobile Product Standards Showcase Activity

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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO4	Provision of catering services	CONSUMER PROTECTION DIVISION	NO	NP-53.9 - Small Value Procurement	February, March, May, Oct-Dec	N/A	February, March, May, Oct-Dec	February, March, May, Oct-Dec	GoP	204,150.00	204,150.00	0.00	For the following programs/activities: -World Consumer Rights Day:Conduct of Forum -Ceremonial Disposal of Confiscated Products (Business Sector) -DTI Region 2 Consumer Cup -15th Cagayan Valley Consumer Assembly -Consumer Connect Program -Joint Monitoring and Advocacy -Bagwis Incentivization Program -CPD Planning (Mid-year & Year-end)
OO4	Provision of hotel accommodation	CONSUMER PROTECTION DIVISION	NO	NP-53.9 - Small Value Procurement	May, December	N/A	May, December	May, December	GoP	14,000.00	14,000.00	0.00	For CPD Planning (Mid-year & Year-end)
OO4	Prizes	CONSUMER PROTECTION DIVISION	NO	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	GoP	17,000.00	17,000.00	0.00	For the following programs/ activities: -Mobile Product Standard Showcase Activity -Joint Monitoring and Advocacy
INDUSTRY DEVELOPMENT DIVISION													
OO1, OO2	Provision of gas, oil, and lubricants	INDUSTRY DEVELOPMENT DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January-December	January-December	GoP	13,000.00	13,000.00	0.00	For the following activities/ programs: -Meeting with partner agencies and stakeholders (BOC, FDA, FDC, DA, BFAR, DOST, Philexport, Industry Champions/ Experts etc..) / Monitoring/Ocular Visits to Exporters -Information Session on RA 12066 (CREATE More Act) and Strategic Investment Priority Plan (SIPP)(during ONE DTI) -Participation to National NICC Activities and Other Industry Meetings -Division's Mid-Year Planning and Assessment -Division's Year-End Planning and Assessment
OO1, OO2	Printing and publication services	INDUSTRY DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	June-July	N/A	June-July	June-July	GoP	3,300.00	3,300.00	0.00	For the following activities/ program: -Development of R2 Investors' Guidebook -Division's Mid-Year Planning and Assessment
OO1, OO2	Promotional materials	INDUSTRY DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	February, March, May-July	N/A	February, March, May-July	February, March, May-July	GoP	15,000.00	15,000.00	0.00	For the following activities/ programs: -Information Drive on New CMCI Indicators (virtual, 2 sessions) -Ready for Occupancy (RFO) Workshop (F2F) -Information Session on RA 12066 (CREATE More Act) and Strategic Investment Priority Plan (SIPP)(during ONE DTI) - Information Session on the GAMABA, YC2 -Promoting Innovation: Advancing Ready-for-Commercialization Food Processing Technologies
OO1, OO2	Provision of other supplies and materials not available in the DBM PS	INDUSTRY DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	April, June-July, Sept-Oct	N/A	April, June-July, Sept-Oct	April, June-July, Sept-Oct	GoP	22,400.00	22,400.00	0.00	For the following activities/ programs: -Ready for Occupancy (RFO) Workshop (F2F) -Information Session on RA 12066 (CREATE More Act) and Strategic Investment Priority Plan (SIPP)(during ONE DTI) -Celebration of Philippine Bamboo Month & World Bamboo Day -Celebration of International Coffee Day -Participation in the World Chocolate Day
OO2	Subscription services	INDUSTRY DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	4,800.00	4,800.00	0.00	For Division's Year-End Planning and Assessment
OO1	Airline ticketing services	INDUSTRY DEVELOPMENT DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April	April	GoP	20,000.00	20,000.00	0.00	For Ready for Occupancy (RFO) Workshop (F2F)

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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO1, OO2	Provision of catering services	INDUSTRY DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	February, April, June-July, August, Oct-Dec	N/A	February, April, June-July, August, Oct-Dec	February, April, June-July, August, Oct-Dec	GoP	375,567.90	375,567.90	0.00	For the following activities/ programs: -Export Costing and Pricing (F2F) -Incoterms 2020 and Export Procedures (F2F) -Licensing of Food Establishments: Issuance of Food Export Certificates and Food Commodity Clearance (F2F) -Awareness-Training on Hazard Analysis Critical Control Points (F2F) -Cagayan Valley Regional Investment Promotion Network Meetings -Ready for Occupancy (RFO) Workshop (F2F) -LIIC Speakers' Bureau Workshop and Land Use Planning Workshop (DTI R2 Investment Promo Officers) -Information Session on RA 12066 (CREATE More Act) and Strategic Investment Priority Plan (SIPP)(during ONE DTI) -Cagayan Valley Creative Industry Development Council Meetings -Roll IT 2.0 Focal Persons Meeting -Consultative Meeting with DENR, DA, and DILG on the Inventory and Database Updating for Bamboo, Cacao, Mango, Banana, Ube, and Ginger Industries in Region 2 -Promoting Innovation: Advancing Ready-for-Commercialization Food Processing Technologies -Strategic Planning on Bamboo -Cagayan Valley Bamboo Industry Development Council Meetings -1st Semester and 2nd Semester Cagayan Valley Cacao Industry Development Council Meetings -Cacao and Coffee Strategic Planning -Strategic Planning on Mango and Pineapple -Coconut Semestral Meeting/ Meeting of the Coconut Northwestern Cagayan Association -Division's Mid-Year Planning and Assessment -Division's Year End Planning and Assessment
OO1	Provision of hotel accommodation	INDUSTRY DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	April, June	N/A	April, June	April, June	GoP	37,400.00	37,400.00	0.00	For the following activities/ programs: -Ready for Occupancy (RFO) Workshop (F2F) -Information Session on RA 12066 (CREATE More Act) and Strategic Investment Priority Plan (SIPP)(during ONE DTI)
SME DEVELOPMENT DIVISION													
OO3	Provision of gas, oil, and lubricants	SME DEVELOPMENT DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March-July	N/A	March-July	March-July	GoP	167,500.00	167,500.00	0.00	For the following activities/ programs: -IFEX Philippines -Manila Fame -Conduct of Meetings/ Buy in sessions with PLGUs, Partner Agencies and SUCs -Conduct of Padday na Lima Regional Trade Fair -Facilitation of the Conduct of Grand Bagsakan in NCR -SSF Ocular Visits -Monitoring and Evaluation of Established SSF Projects in preparation of the M7 and Terminal Report, FabLabs Action Plans, Established 2024 Projects -Buy-in and Facilitation of MOA with SUCs for the Conduct of SSF LAMP -SSF Local Advisory and Mentoring Program Batch 3 (Mentoring, Coaching, BIP Presentation & Graduation) -DJ 4 ME Monitoring of Graduates -Industry-based ACT Sessions: Coffee Industry -Industry-based ACT Sessions: Cacao Industry -Industry-based ACT Sessions: PFN Industry -Industry-based ACT Sessions: WNH Industry (Bamboo, Drift Wood and other Wooden Handicrafts, Creative Creations) -Industry-based ACT Sessions: Other Agri-based Food Products (Mushroom, Corn, Rice-based and others)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3	Printing and publication services	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	GoP	77,750.00	77,750.00	0.00	For the following activities/ program: -Establishment of OTOP Hub in Region 2 -Printing of Padday na Lima RTF Highlights Magazine -Conduct of Padday na Lima Regional Trade Fair -Negosyo Center Maintenance and Operations -Consultancy Services on Product Development
OO3	Promotional materials	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Feb-Aug, April, June-July, September	N/A	Feb-Aug, April, June-September	Feb-Aug, April, June-September	GoP	139,250.00	139,250.00	0.00	For the following activities/ program: -Establishment of OTOP Hub in Region 02 -Conduct of meetings/ buy in sessions with PLGUs, Partner Agencies and SUCs -Awarding of Best Buy Local LGU Implements -Buy-in and Facilitation of MOA with SUCs for the Conduct of SSF LAMP -SSF Local Advisory and Mentoring Program Batch 3 (Mentoring, Coaching, BIP Presentation & Graduation) -Training on Digitalization and AI -Information Session on Access to Financial Services -Writeshop for Disaster Protocol -TOT of BCs and Provincial Focals on Conducting SPARKs and BCP Training -Conduct of SPARKs Series -Conduct of MSME Summit -2025 NC Planning Workshop -Virtual Session on FDA e-portal system services updates and FDA Issuances -Training / Workshop on the establishment of GMP Policy of MSME and Session on Sanitation Standard Operating Procedures (SSOP)
OO3	Provision of other supplies and materials not available in the DBM PS	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Feb-Aug, September, October, November, December,	N/A	Feb-Aug, September, October, November, December,	Feb-Aug, September, October, November, December,	GoP	268,825.00	268,825.00	0.00	For the following programs/ activities: -Establishment of OTOP Hub in Region 2 -Conduct of Learning visit to fairs and top retail stores in Manila -Conduct of Padday na Lima Regional Trade Fair -Awarding of Best Buy Local LGU Implementers -Facilitation of the conduct of grand bagsakan in NCR -Buy in Facilitation of MOA with SUCs for the conduct of SSF Lamp -SSF Local Advisory and Mentoring Program Batch 3 (Mentoring, Coaching, BIP Presentation & Graduation) -Awarding of Successful SSF Cooperators -YEPI, Training for Master Trainer (Bootcamp for Young Entrepreneurs) -YEPI, Be Your Own Boss (BYOB) for Senior High School, IPs and TBI -YEPI, Bootcamp for Young Entrepreneurs (BYE) -Training on Digitalization and AI -Information Session on Access to Financial Services -Writeshop for Disaster Protocol -TOT of BCs and Provincial Focals on Conducting SPARKs and BCP Training -Conduct of SPARKs Series -RMSMEDC Meetings -Conduct of MSME Summit -Quarterly Supplies -Alignment meetings with POs and partner agencies on product development initiatives -Industry-based ACT Sessions: Coffee Industry -Industry-based ACT Sessions: Cacao Industry -Training / Workshop on the establishment of GMP Policy of MSME and Session on Sanitation Standard Operating Procedures (SSOP)
OO3	Provision of other janitorial supplies and materials	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	0.00	For facilitation of the conduct of Grand Bagsakan in NCR
OO3	Subscription services	SME DEVELOPMENT DIVISION	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	March	March	GoP	5,500.00	5,500.00	0.00	Subscription to Google Drive

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
OO3	Provision of rental services-motor vehicles	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	February-August	N/A	February-August	February-August	GoP	110,000.00	110,000.00	0.00	For the following activities/ programs: -Conduct of learning visit to fairs and top retail stores in Manila -SSF Local Advisory and Mentoring Program Batch 3 (Mentoring, Coaching, BIP Presentation & Graduation)
OO3	Provision of rental services-venue	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	April-May, June-August	N/A	April-May, June-August	April-May, June-August	GoP	1,318,192.00	1,318,192.00	0.00	For the following programs/ activities: -Industry-based ACT Sessions: PFN Industry -Industry-based ACT Sessions: WNH Industry (Bamboo, Drift Wood and other Wooden Handicrafts, Creative Creations) -Industry-based ACT Sessions: Other Agri-based Food Products (Mushroom, Corn, Rice-based and others)
OO3	Communication and internet expenses	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	1,500.00	1,500.00	0.00	For conduct of Padday na Lima Regional Trade Fair
OO3	Transportation and delivery services	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Sept-Oct	N/A	Sept-Oct	Sept-Oct	GoP	110,000.00	110,000.00	0.00	For the following activities/ programs: - Manila Fame -Conduct of Padday na Lima Regional Trade Fair
OO3	Provision of catering services	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Feb-Sept	N/A	Feb-Sept	Feb-Sept	GoP	1,106,325.00	1,106,325.00	0.00	For the following programs/ activities: -Trade Promotions Officers Assessment and Planning Session -Conduct of Learning Visit to Fairs and Top Retail Stores in Manila -Conduct of Padday na Lima Regional Trade Fair -SSF RTComm Meetings and other Related Meetings -SSF Local Advisory and Monitoring Program Batch 3 (Mentoring, Coaching, BIP Presentation and Graduation) -YEPI, Training for Master Trainer (Bootcamp for Young Entrepreneurs) -YEPI, Be Your Own Boss (BYOB) for Senior High School, IPs and TBI -YEPI, Bootcamp for Young Entrepreneurs (BYE) -KMME-MME Online 2024 -Training on Digitalization and AI -Information Session on Access to Financial Services -Writershop for Disaster Protocol -TOT of BCs and Provincial Focals on Conducting SPARKs and BCP Training -Conduct of SPARKs Series -RMSMEDC Meetings -Conduct of MSME Summit -2025 NC Planning Workshop -Industry-based ACT Sessions: Coffee Industry -Industry-based ACT Sessions: Cacao Industry -Industry-based ACT Sessions: PFN Industry -Industry-based ACT Sessions: WNH Industry (Bamboo, Drift Wood and other Wooden Handicrafts, Creative Creations) -Industry-based ACT Sessions: Other Agri-based Food Products (Mushroom, Corn, Rice-based and others)
OO3	Provision of hotel accommodation	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	May-June	N/A	May-June	May-June	GoP	25,000.00	25,000.00	0.00	For YEPI, Bootcamp for Young Entrepreneurs (BYE)

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3	Provision of other professional services	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	Feb-Sept	N/A	Feb-Sept	Feb-Sept	GoP	524,808.00	524,808.00	0.00	For the following activities/ programs: -Conduct of Padday na Lima Regional Trade Fair -Capacitaton of Buy Local Kiosks/ OTOP Hub Operations -PHILGEPS training: Why is it good and how to registration -Industry-based ACT Sessions: Coffee Industry -Industry-based ACT Sessions: Cacao Industry -Industry-based ACT Sessions: PFN Industry -Industry-based ACT Sessions: WNH Industry (Bamboo, Drift Wood and other Wooden Handicrafts, Creative Creations) -Industry-based ACT Sessions: Other Agri-based Food Products (Mushroom, Corn, Rice-based and others) -Training / Workshop on the establishment of GMP Policy of MSME and Session on Sanitation Standard Operating Procedures (SSOP)
OO3	Training expenses	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	June-Aug	N/A	June-Aug	June-Aug	GoP	25,000.00	25,000.00	0.00	For the following activities/ programs: -Industry-based ACT Sessions: PFN Industry -Industry-based ACT Sessions: WNH Industry (Bamboo, Drift Wood and other Wooden Handicrafts, Creative Creations) -Industry-based ACT Sessions: Other Agri-based Food Products (Mushroom, Corn, Rice-based and others)
OO3	Advertising expenses	SME DEVELOPMENT DIVISION	NO	NP-53.9 - Small Value Procurement	June-Aug, Oct	N/A	June-Aug, Oct	June-Aug, Oct	GoP	204,916.00	204,916.00	0.00	For the following activities/ programs: -IFEX Philippines -Manila Fame -Conduct of Padday na Lima Regional Trade Fair -Enhancement and updating of e-catalogue
BATANES PROVINCIAL OFFICE													
GAS	Provision of labor and materials for repair and maintenance -ICT equipment -Office equipment -Other machinery and equipment -Refurbishing of furnitures & fixtures -Transportation equipment -Building	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	February, April, July, October	N/A	February, April, July, October	February, April, July, October	GoP	160,000.00	160,000.00	0.00	Support to Operations
GAS	Provision of the drinking water	BATANES P.O.	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	0.00	Support to Operations
GAS, OO4, OO3	Provision of gas, oil, and lubricants	BATANES P.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00	0.00	-Regular Monitoring -Conduct of CMCi Survey -OTOP Skills Training and Technology transfer of Ivatan Jewelry Making -Batanes Provincial Trade Fair -Bazaar Immaculata -Wakay Festival-Ivana -Ivatan Festival
GAS	Provision of legal/notarial services	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	0.00	Other General Services
GAS	Postage & courier	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00	0.00	Other General Services
GAS	Provision of medicine/health and wellness kits	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	0.00	Other General Services

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS, OO4, OO3	Printing and publication services	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	102,600.00	102,600.00	0.00	For the following programs/ activities: -Support to Operations -Conduct of FGD's & Consultative Meetings with LPCC and Consumer Organizations -Conduct of Consumer Education and Information Activity per Municipality to Discuss Consumer Act, Price Act, Price Tag Law, Product Standards, Consumer Complaint, etc. -Consumer Advocacy Initiatives -Diskwento Caravan -Seminar on Costing and Pricing -Seminar on Basics of Bookkeeping and Preparation of Financial Staements -Skills Upgrading on Handicraft Making -SBCorp, IPO and FDA registration Roadshow -Skills Training on Kangkong by-products Making -Procurement of SSF Signnage -Monitor Prototype/ Label Design Execution -YEP:Seminar Workshop on Photography -YEP:Seminar Workshop on Mural Painting -GAD:Skills Training on Blacksmithing -Rakanen Festival Trade Fair -Batanes Provincial Trade Fair -Bazaar Immaculata -Wakay Festival- Ivana -Ivatan Festival
GAS	Promotional materials	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	0.00	Support to Operations
GAS	Provision of semi-expendable information and communications technology equipment	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	28,500.00	28,500.00	0.00	Suuport to Operations
GAS, OO4, OO3	Provision of other supplies and materials not available in the DBM PS	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	107,500.00	107,500.00	0.00	For the following activities/ programs: -For DTI Batanes Training Center -Regular Monitoring -Diskwento Caravan -Consumer Protection Initiative: Securing Food Sufficiency for the Province of Batanes through Effective and Efficient Logistics -SSF: Skills Training on Wine Processing -SSF: Skills Training on Seaweed Processing -SSF: Skills Training on Handicraft Making -SSF: Seminar on Sewing Ivatan Wear and Adornments -SSF Skills Training on documentary Film Making -OTOP NG: Product Development on Taste of Ivatan -OTOP - Skills Training and Technology transfer of Ivatan Jewelry Making -YEP: Seminar-Workshop on Photography -YEP: Seminar-Workshop on Mural Painting -GAD: Skills Training on Blacksmithing -GAD: Skills Training on Knitting and Crocheting -Participation to the Padday na Lima Regional Trade Fair -Batanes Provincial Trade Fair
GAS	Provision of other janitorial supplies and materials	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	3,000.00	3,000.00	0.00	For DTI Training Center
GAS	Subscription services	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	0.00	For Canva Pro Account,CapCut/Adobe Account
OO4	Provision of rental services-motor vehicles	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	0.00	0.00	0.00	For the following activities/ programs: -Conduct FGDs & Consultative Meetings with LPCC and Consumer Organizations -Conduct of Consumer Education and Information Activity per Municipality to Discuss Consumer Act, Price Act, Price Tag Law, Product Standards, Consumer Complaint, etc. -Consumer Advocacy Initiatives -Diskwento Caravan

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS, OO4, OO3	Communication and internet expenses	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	68,000.00	68,000.00	0.00	To support operations
OO4, OO1, OO3	Transportation and delivery services	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	February, September, October,	N/A	February, September, October,	February, September, October,	GoP	137,000.00	137,000.00	0.00	-Consumer Protection Initiative: Securing Food Sufficiency for the Province of Batanes through Effective and Efficient Logistics -Beef-Cattle Industry Development for the Province of Batanes: Introduction of Choice Cut Products for Consumers -Financing Roadshow -Seminar on Entrepreneurship and Digitization -Seminar on the Basics of Bookkeeping and Preparation of Financial Statements -Skills Upgrading on Handicraft Making -SBCorp, IPO and FDA registration Roadshow --SSF: Skills Training on Wine Processing -SSF: Skills Training on Seaweed Processing -SSF: Seminar on Sewing Ivatan Wear and Adornments -SSF Skills Training on documentary Film Making -Participation to the Padday na Lima Regional Trade Fair -Rakanen Festival Trade Fair -Batanes Provincial Trade Fair -Bazaar Immaculata -Wakay Festival - Ivana -Ivatan Festival
GAS	Semi-expendable office equipment	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	65,000.00	65,000.00	0.00	For For DTI Batanes Training Center
GAS	Semi-expendable furniture & fixtures	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	105,000.00	105,000.00	0.00	For the following programs/ activities: -DTI Batanes Taining Center -Support to Operations
GAS, OO4, OO3, OO1	Provision of catering services	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	228,200.00	228,200.00	0.00	For the following activities/ programs: -CY 2025 Provincial Midyear Assessment -CY 2025 Provincial Year-end Assessment -Conduct FGDs & Consultative Meetings with LPCC and Consumer Organizations -Conduct of Consumer Education and Information Activity per Municipality to Discuss Consumer Act, Price Act, Price Tag Law, Product Standards, Consumer Complaint, etc. -Consumer Advocacy Initiatives -Diskwento Caravan -Consumer Protection Initiative: Securing Food Sufficiency for the Province of Batanes through Effective and Efficient Logistics -Beef-Cattle Industry Development for the Province of Batanes: Introduction of Choice Cut Products for Consumers -Product Standard Fair -Consumer Protection Initiative: Costing and Pricing for MSMEs to Ensure Affordable BNPCs for the People of Batanes -Seminar on Costing and Pricing -Seminar on the Basics of Bookkeeping and Preparation of Financial Statements -Skills Upgrading on Handicraft Making -SBCorp, IPO and FDA registration Roadshow -Skills Training on Kangkong by-products Making -Organization of the Mahatao MCCI -Reorganization of Sabtang Tubho Processors Association -Reorganization of Sabtang Weavers Association -Meeting with Ivatan Photographers Association -Meeting with the creative industry stakeholders -Meeting with the Batanes Weavable and Hemp-culture Industry
GAS	Fabrication of signages	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Feb, April	N/A	Feb, April	Feb, April	GoP	50,000.00	50,000.00	0.00	For th following: -Fabrication of DTI Office Building Signage -Negosyo Center Signages
GAS	Grocery items	BATANES P.O.	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	19,200.00	19,200.00	0.00	Organizational culture

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					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAGAYAN PROVINCIAL OFFICE													
GAS	Provision of labor and materials for repair and maintenance -ICT equipment -Office equipment -Other machinery and equipment -Refurbishing of furnitures & fixtures -Transportation equipment -Building	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	Jan-March, June-July, September, Nov-Dec	N/A	Jan-March, June-July, September, Nov-Dec	Jan-March, June-July, September, Nov-Dec	GoP	135,000.00	135,000.00	0.00	Support to operations
GAS	Provision of the drinking water	CAGAYAN P.O.	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	16,200.00	16,200.00	0.00	Support to operations
GAS, OO1, OO2, OO3	Provision of gas, oil, and lubricants	CAGAYAN P.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January-December	January-December	GoP	174,500.00	174,500.00	0.00	Support to operations For the following programs/ activities: -Support to Operations -Preparation of Investment Portfolios, and Virtual Meetings with Big-ticket Investors -Buy-in Meetings with Local Chief Executives to prioritize Investment Promotion -Orientation on the 2025 Cities and Municipalities Competitiveness Index (CMCI) -Investment Visits and Meetings for BOI Incentives -CMCI Coaching Sessions -CMCI Survey Data Analysis, Feedbacking, and Action Planning -Participation in the Philippine Coffee Quality Competition (PCQC) and feed-backing of PCQC Results -Industry Site Visits/ Monitoring of Cacao MSMEs/ Mapping of Cacao Value Chain Players/ Database Management -Support to RO Activities -Tech Talks 2025! (c/o Malikhaing Pinoy Fund) -Conduct of Entrepreneurial Development Training (EDT) for Coconut Farmer Organizations, Associations and or Cooperatives (CFO/A/Cs) in Claveria and Sta. Praxedes (c/o CFIDP) -Skills Training on Coconut-based products Processing in Claveria (c/o CFIDP) -Northwestern Cagayan Coconut Industry Cluster Team -Industry Site Visits/ Monitoring of W&H MSMEs/ Mapping of W&H Value Chain Players -Conduct of Skills Training on Pandan Weaving (Baggao) -Skills Training on Fossilized Cacao (c/o LGU Tuao) -Provision of Assistance to Calamity-affected Creative Industry Players Shared Service Facility (SSF) Project
GAS	Provision of medicine/health and wellness kits	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	30,000.00	30,000.00	0.00	Support to operations
GAS, OO4, OO2	Printing and publication services	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	March-April, July, August-October, December	N/A	March-April, July, August-October, December	March-April, July, August-October, December	GoP	9,650.00	9,650.00	0.00	For the following programs/ activities: -Support to Operations -Consumer Education and Information/ Business Education and Advocacy -Destruction and Disposal -Tech Talks 2025! (c/o Malikhaing Pinoy Fund) -Celebration of Philippine Bamboo Month and World Bamboo Day on September 2024
GAS	Promotional materials	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	20,000.00	20,000.00	0.00	For GAD
OO4, OO2, OO3	Provision of other supplies and materials not available in the DBM PS	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	April-July, Aug-Sept	N/A	April-July, Aug-Sept	April-July, Aug-Sept	GoP	64,100.00	64,100.00	0.00	For the following programs/ activities: -BTG -Skills Training on Coconut-based products Processing in Claveria (c/o CFIDP) -Conduct of Skills Training on Pandan Weaving (Baggao) -Buy-in with company/ grocery/ hotels -Skills Training on Fruit-Based Processing -Skills Training on Wine Processing -Skills Training on Meat Processing -Support to the conduct of Aggao Nac Cagayan

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					Advertisement/ Posting of IB/RB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Provision of other janitorial supplies and materials	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	January, April, July, October, December	N/A	January, April, July, October, December	January, April, July, October, December	GoP	72,000.00	72,000.00	0.00	Support to Operations
GAS, OO1	Subscription services	CAGAYAN P.O.	NO	Direct Contracting	N/A	N/A	January, December	January, December	GoP	20,699.00	20,699.00	0.00	-Support to Operations -Maintenance of Cagayan Investment Information System
OO3	Provision of rental services-motor vehicles	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	April, July	N/A	April, July	April, July	GoP	24,000.00	24,000.00	0.00	For Shared Service Facility (SSF) Project
GAS	Communication and internet expenses	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	234,976.00	234,976.00	0.00	Support to Operations
GAS, OO4, OO1, OO2, OO3	Provision of catering services	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	GoP	350,400.00	350,400.00	0.00	For ten following programs/ activities: -Support to Operations -Consumer Education and Information/ Business Education and Advocacy -Diskwento Caravan -Consumer Welfare Month -BTG -PLUC Meetings -Orientation on the 2025 Cities and Municipalities Competitiveness Index (CMCI) Survey for the Province of Cagayan by DTI R2 Cagayan and PGC -Provision of Technical Assistance to Coffee Farmers -International Coffee Day Celebration (Compendium and Promotion of Cagayan Coffee Enterprises) -Tech Talks 2025! (c/o Malikhain Pinoy Fund) -Conduct of Entrepreneurial Development Training (EDT) for Coconut Farmer Organizations, Associations and or Cooperatives (CFO/ACs) in Claveria and Sta. Praxedes (c/o CFIDP) -Skills Training on Coconut-based products Processing in Claveria (c/o CFIDP) -Conduct of Skills Training on Pandan Weaving (Baggao) -Strengthening of the Cagayan Bamboo Industry Development Council -Training on Post-Harvest Management for Fruits -Operationalization of Provincial MSMED Council -Shared Service Facility (SSF) Project -Upgrading Training on Loom Weaving for Sta. Praxedes Sarakat Women Weavers Association -Skills Training on Fruit-Based Processing -Skills Training on Wine Processing
OO3	Provision of hotel accommodation	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	July-September	N/A	July-September	July-September	GoP	9,000.00	9,000.00	0.00	For the following programs/ activities: -Skills Training on Fruit-Based Processing -Skills Training on Wine Processing -Skills Training on Meat Processing
OO3	Provision of other professional services	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	100,000.00	100,000.00	0.00	For teh Product Development for SSF Cooperators under Non-Food Sector for Aggao Nac Cagayan
OO2	Provision of freight services	CAGAYAN P.O.	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	700.00	700.00	0.00	For the Participation in the Philippine Coffee Quality Competition (PCQC) and Feed-backing of PCQC Results
OO3	Provision of various equipments (SSF)	CAGAYAN P.O.	NO	Competitive Bidding	August-October	August-October	August-October	August-October	GoP	6,384,000.00	0.00	6,384,000.00	Various SSF Equipment for the following: -Abacca and Silk Processing Facility -Gamet Processing Facility -Sugarcane Processing Facility -Upgrading of Garment Manufacturing Facility -Food Processing Sevice Facility of CSU Carig Campus -Establishment of Bamboo-Based Livelihood Facility

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Provision of labor and materials for repair and maintenance -ICT equipment -Office equipment -Other machinery and equipment -Refurbishing of furnitures & fixtures -Transportation equipment -Building	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	N/A	N/A	GoP	250,000.00	250,000.00	0.00	Support to Operation
GAS	Provision of the drinking water	ISABELA P.O.	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00	0.00	Support to Operation
OO1, OO3	Provision of gas, oil, and lubricants	ISABELA P.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	0.00	For the following programs/ activities: -Investment Development Program -Implementation of SSF Activities
OO3	Provision of legal/notarial services	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	March-December	N/A	March-December	March-December	GoP	7,000.00	7,000.00	0.00	Implementation of SSF Activities
OO2, OO3, OO4	Printing and publication services	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	GoP	42,000.00	42,000.00	0.00	For the following programs/ activities: -Implementation and Monitoring of Bamboo Industry Development Program -Implementation of SSF Activities -Strengthening of Local Price Coordinating Councils (LPCCs) -Advocacy initiatives program and activities -Conduct Diskwento Caravan -Conduct of Consumer Welfare Month Celebration 2025
OO4	Promotional materials	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	GoP	75,838.55	75,838.55	0.00	For the following programs/ activities: -Maintenance and Development of Recognized Consumer Organization -Partnership with private organizations -Advocacy initiatives program and activities -Conduct Diskwento Caravan -Conduct of Consumer Welfare Month Celebration 2025
OO1, OO2, OO3, GAS	Provision of other supplies and materials not available in the DBM PS	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	February-December	N/A	February-December	February-December	GoP	317,507.98	317,507.98	0.00	For the following programs/ activities: -Maintenance of the Negosyo Centers in the Province of Isabela -Implementation of SSF Activities -Market Development and Marketing Services -Strategic Partnership and Consultancy Services
OO3, OO4	Provision of rental services-motor vehicles	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	May-June	N/A	May-June	May-June	GoP	11,204.75	11,204.75	0.00	For the following programs/ activities: -Implementation of SSF Activities -Enforcement of Fair Trade Laws and Adjudication of Administrative Case
OO3	Communication and internet expenses	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	284,000.00	284,000.00	0.00	Communication expenses
OO4	Transportation and delivery services	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	June	N/A	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00	0.00	For the Conduct Diskwento Caravan
OO2, OO3, OO4, GAS	Provision of catering services	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	450,684.31	450,684.31	0.00	For the following activities/ programs: -Conduct Diskwento Caravan -Conduct of Consumer Welfare Month Celebration 2025 -Implementation of Different Activities
GAS	Prizes	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	47,976.00	47,976.00	0.00	Other Mandatory Expenses for Operations
OO3	Provision of various equipments (SSF)	ISABELA P.O.	NO	Competitive Bidding	February	February	February	February	GoP	8,400,000.00	0.00	8,400,000.00	For the following programs/ activities: -Expansion Project for Pineapple Fiber and Fruit Processing -Mango Processing Facility -Isabela Processing Center Bamboo Treatment Facility, E-Bamboo and Sculpture Facility -Cabagan Fabrication Laboratory

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO2	Training expenses	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	March-June	N/A	March-June	March-June	GoP	3,500.00	3,500.00	0.00	For the following programs/ activities: -Exports Development Program -Implementation and Monitoring of WNH Industry Development Program/ Assistance
OO3	Advertising services	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	February, July, September	N/A	February, July, September	February, July, September	GoP	1,720.50	1,720.50	0.00	Market Development and Marketing Services
OO4	Awards/rewards expenses	ISABELA P.O.	NO	NP-53.9 - Small Value Procurement	June, Aug-Dec	N/A	June, Aug-Dec	June, Aug-Dec	GoP	39,900.00	39,900.00	0.00	For the following programs/ activities: -Bagwis Program -Conduct Diskwento Caravan
NUEVA VIZCAYA PROVINCIAL OFFICE													
GAS, 003	Provision of labor and materials for repair and maintenance -ICT equipment -Office equipment -Other machinery and equipment -Refurbishing of furnitures & fixtures -Transportation equipment -Building	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	March, June, Aug, Dec	N/A	March, June, Aug, Dec	March, June, Aug, Dec	GoP	262,500.00	262,500.00	0.00	Support to operations
GAS	Provision of the drinking water	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00	0.00	Support to operations
GAS, 003, 003	Provision of gas, oil, and lubricants	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00	0.00	For the following programs/ activities: -Facilitation/ Participation to various Marketing and Promotion Services -On-site Monitoring of SSF Projects to the 64 SSF projects in Nueva Vizcaya
GAS	Provision of medicine/health and wellness kits	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Jan, July	N/A	Jan, July	Jan, July	GoP	10,000.00	10,000.00	0.00	To support operations
OO1, OO2, OO3, OO4, OO3	Printing and publication services	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	177,900.00	177,900.00	0.00	For the following programs/activities:-Export and Investment Program -Onsite-Monitoring, Travels, etc. -Industry Development Program -MSME Development - Intensify Consumer and Business Advocacy through: Conduct of consumer awareness and advocacy initiatives - Conduct of Consumer Forum (World Consumer Rights Day) - Consumer Welfare Month Activities - Diskwento Caravan/ Service Caravan - Consumer Welfare Desks /Bagwis -Trainings, Meeting, FGDs, Representation Expenses, Benchmarking etc. -Launching and Establishment of SSF Projects C.Y. 2025 (10 Projects)
OO1, OO2, OO3	Promotional materials	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	March-Dec	N/A	March-Dec	March-Dec	GoP	106,500.00	106,500.00	0.00	For the following programs/activities: -Trainings, Meeting, FGDs, Representation Expenses, etc. -Trainings, Meeting, FGDs, Representation Expenses, Benchmarking etc. -Facilitation/Participation to various Marketing and Promotion Activities
OO3	Provision of other supplies and materials not available in the DBM PS	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	15,000.00	15,000.00	0.00	For the following programs/activities: -Facilitation/Participation to various Marketing and Promotion Activities

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3	Provision of rental services-motor vehicles	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	0.00	For the following programs/activities: -Facilitation/Participation to various Marketing and Promotion Activities -On-site Monitoring of SSF Projects to the 64 SSF projects in Nueva Vizcaya
GAS	Provision of rental services-venue	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	June, Dec	N/A	June, Dec	June, Dec	GoP	16,000.00	16,000.00	0.00	For Provincial Mid-Year and Year-End Assessment
GAS, OO1, OO2, OO3	Communication and internet expenses	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	181,200.00	181,200.00	0.00	To support operations
OO2, OO3	Transportation and delivery services	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	0.00	For the following programs/activities: -Onsite-Monitoring, Travels, etc. -Facilitation/Participation to various Marketing and Promotion Activities
GAS	Semi-expendable furniture & fixtures	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	18,000.00	18,000.00	0.00	Support to Operations
GAS, OO1, OO2, OO3, OO3	Provision of catering services	NUEVA VIZCAYA P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	770,000.00	770,000.00	0.00	For the following programs/activities: - Consumer and Business Advocacy through: Conduct of consumer awareness and advocacy initiatives - Conduct of Consumer Forum (World Consumer Rights Day) - Consumer Welfare Month Activities - Diskwento Caravan/ Service Caravan - Provincial Mid-Year & Year-end Assessment -Trainings, Meeting, FGDs, Benchmarking and rel. activities -Facilitation/Participation to various Marketing and Promotion Activities -OTOP Next Gen Product Development Activity for Food/Non-Food Sector -PMR, Audit, GAD
QUIRINO PROVINCIAL OFFICE													
OO4	Provision of labor and materials for repair and maintenance -ICT equipment -Office equipment -Other machinery and equipment -Refurbishing of furnitures & fixtures -Transportation equipment -Building	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Jan, March, June, Oct, Nov, Dec	N/A	Jan, March, June, Oct, Nov, Dec	Jan, March, June, Oct, Nov, Dec	GoP	92,000.00	92,000.00	0.00	Support to Operations
OO4	Provision of the drinking water	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00	0.00	Support to Operations

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO1, OO2, OO3, OO4	Provision of gas, oil, and lubricants	QUIRINO P.O.	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	121,800.00	121,800.00	0.00	For the following programs/ activities: -Participation to International Fairs & Missions -National Food Fair -IFEX -National Trade Fair -National Arts and Craft -OTOP Food Fair -Manila Fame -2024 CMCI Survey Data Analysis, Feedbacking and Action Planning/ Creation of CMCI TWG in the LGUs -Participation to the Information Drive on New CMCI Indicators (Virtual, 2 sessions) -Conduct of 2025 CMCI Data Validation- Provincial -2025 CMCI Regional Awarding -2025 Implementation of PQA Regionalization Program -ROLL IT Interfacing Meetings, Workshops, Site Visits, etc. -Capacity Development for Bamboo Industry -Celebration of Philippine Bamboo Month & World Bamboo Day on September 2025 -Supply Chain Analysis, Industry Mapping, Profiling and Database Management (BAMBOO DEVELOPMENT PROGRAM) -Capacity Development for Coffee Industry -Participation in the Philippine Coffee Quality Competition -International Coffee Day -Participation to Manila Coffee Festival -Participation in the Philippine Coffee Expo -Supply Chain Analysis, Industry Mapping, Profiling and Database Management (COFFEE DEVELOPMENT PROGRAM) -Capacity Development for Cacao Industry -World Chocolate Day Celebration -Participation in the Philippine Cacao Quality Awards -Participation in the National Cacao Congress
OO3	Provision of legal/notarial services	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	3,300.00	3,300.00	0.00	Facilitation of Transfer/Withdrawal/ Donation/Disposal
OO1, OO2, OO3, OO4	Printing and publication services	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	84,405.00	84,405.00	0.00	For the following programs/ activities: -2024 CMCI Survey Data Analysis, Feedbacking and Action Planning/ Creation of CMCI TWG in the LGUs -Capacity Development for Bamboo Industry -Celebration of Philippine Bamboo Month & World Bamboo Day on September 2025 -Capacity Development for Coffee Industry -International Coffee Day -Capacity Development for Cacao Industry -World Chocolate Day Celebration -Capacity Development for PFN Industry -Capacity Development for Furniture Industry -Capacity Development for Fossilized Industry -Capacity Development for Creative Industry in Celebration to the Philippine Creative Industries Month (PCIM) -Capacity Development for Mango Industry -Agri-based Industry Councils/Associations Strengthening -Provincial SMEDC Meeting (1st & 2nd Semester meeting) -Participation to Regional SMEDC Meeting (Quarterly) -Technical Assistance in the conduct of Municipal Trade Fair -Panagdadapun OTOP, Tourism and Investment Fair -Provision of Panaflex Signages of Newly Established SSF Projects -Capacity Development Training (YEP! Be Your Own Boss) (20 participants) -Intellectual Property Office Services Roadshow and Food Regulatory Certification Services Roadshows: -DTI Services Caravan - (Advocacy of DTI Programs & Services and Discussions on Business Opportunities in Priority industries, anchored on the strengths of the Region)

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO1, OO2, OO3, OO4	Promotional materials	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	93,000.00	93,000.00	0.00	For the following programs/ activities: -Ambiente 2025 -Capacity Development for Bamboo Industry -Capacity Development for Coffee Industry -Capacity Development for Cacao Industry -Capacity Development for PFN Industry -Capacity Development for Furniture Industry -Capacity Development for Fossilized Industry -Capacity Development for Creative industry in Celebration to the Philippine Creative Industries Month (PCIM) -Capacity Development for Creative industry in Celebration to the Philippine Creative Industries Month (PCIM) -Capacity Development for Mango Industry -Panagdadapun OTOP, Tourism and Investment Fair -Product Promotion (Promo materials) -Capacity Development Training for SSF Cooperators and Beneficiaries -Capacity Development Training (YEP! Be Your Own Boss) (20 participants) -Intellectual Property Office Services Roadshow and Food Regulatory Certification Services Roadshows: -World Consumer Rights Day Consumer Forum -CWAC Program- Launching of CWAC in Nagtipunan -Diskwento Caravan -Local Price Coordinating Council (LPCCs) Meeting
OO4	Provision of semi-expendable information and communications technology equipment	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Jan, April, July, Oct	N/A	Jan, April, July, Oct	Jan, April, July, Oct	GoP	80,000.00	80,000.00	0.00	To support operations
OO2, OO3, OO4	Provision of other supplies and materials not available in the DBM PS	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	117,000.00	117,000.00	0.00	For the ff. activities/programs: -Bamboo development program -Coffee development program -Cacao development program -PFN development -Creative industry -Mango development program -MSME development -Buy local program -SSF activities -YEP -Product development -IPO and food regulatory certifications -Enabling business envi. and insti. devt. -Consumer advocacy programs -Midyear and yearend assessment
OO3, OO4	Provision of rental services-motor vehicles	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	March, Feb, May, July, Sept, Dec	N/A	March, Feb, May, July, Sept, Dec	March, Feb, May, July, Sept, Dec	GoP	37,000.00	37,000.00	0.00	For the following programs/ activities: -Technical Assistance in the conduct of Municipal Trade Fair -Regular Monitoring of Established SSF Projects -DTI Services Caravan - (Advocacy of DTI Programs & Services and Discussions on Business Opportunities in Priority industries, anchored on the strengths of the Barangay) -Conduct of Mid Year Assessment -Conduct of Year-end Assessment
OO3	Provision of rental services-venue	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	5,000.00	5,000.00	0.00	For Intellectual Property Office Services Roadshow and Food Regulatory Certification Services Roadshows:
OO4	Communication and internet expenses	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00	0.00	To support operations

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Department of Trade and Industry Region 2 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002, 004	Transportation and delivery services	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	March, June, Oct, Dec	N/A	March, June, Oct, Dec	March, June, Oct, Dec	GoP	14,000.00	14,000.00	0.00	For the following programs/ activities: -Participation in the Philippine Coffee Quality Competition -Participation in the Philippine Cacao Quality Awards -Support to Operations
001, 002, 003, 004	Provision of catering services	QUIRINO P.O.	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	272,365.00	272,365.00	0.00	For the ff. activities/programs: -Participation to international fairs & missions -CMCI program - -Bamboo development program -Coffee development program -Cacao development program -PFN development -Creative industry -Capacity Development Training for SSF Cooperators and Beneficiaries -Mango development program -MSME development -YEP -Product development -Consumer advocacy programs -Midyear and yearend assessment

Prepared by:

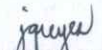

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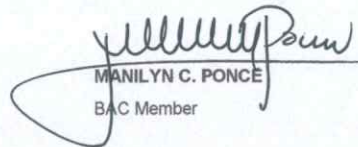
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Date: