

Department of Trade and Industry Region III Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IS/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO			
3301001000020000	Supply and Delivery of One (1) Unit Brand New Motor Vehicle (pick-up) for DTI Region 3	DTI Regional Office	YES	Competitive Bidding	Nov 22, 2024	Dec 13, 2024	Jan-2025	Jan-2025	GoP	2,400,000.00		2,400,000.00			
3301001000020000	Communication Services														
3301001000020000	Subscription to Landline, Mobile and Internet for DTI 3 Regional Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	800,544.00	800,544.00				
3301001000020000	Subscription to Landline, Mobile and Internet for DTI Aurora Provincial Office	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	144,000.00	144,000.00				
3301001000020000	Subscription to Landline, Mobile and Internet DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	183,000.00	183,000.00				
3301001000020000	Subscription to Landline, Mobile and Internet, DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	272,400.00	272,400.00				
3301001000020000	Subscription to Landline, Mobile and Internet DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	232,800.00	232,800.00				
3301001000020000	Subscription to Landline, Mobile and Internet DTI Pampanga Provincial Office	DTI Pampanga	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	280,000.00	280,000.00				
3301001000020000	Subscription to Landline, Mobile and Internet DTI Tarlac Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	210,000.00	210,000.00				
3301001000020000	Subscription to Landline, Mobile and Internet DTI Zambales Provincial Office	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	266,000.00	266,000.00				
3301001000020000	Subscription to Landline, Mobile and Internet for OTQP related activities	Regional Office and Provincial Offices	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	388,000.00	388,000.00			Mobile/ Cellular, Internet and Zoom Subscription.	
3301001000020000	Subscription Services of zoom														
3301001000020000	Subscription Services of zoom for DTI 3 Regional Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	24,000.00	24,000.00				
3301001000020000	Subscription Services of zoom for DTI Aurora Provincial Office	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00				
3301001000020000	Subscription Services of zoom for DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00				
3301001000020000	Subscription Services of zoom for DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00				
3301001000020000	Subscription Services of zoom for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00				
3301001000020000	Subscription Services of zoom for DTI Pampanga Provincial Office	DTI Pampanga	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00				
3301001000020000	Subscription Services of zoom for DTI Tarlac Provincial Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00				

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds			Estimated Budget (P=HP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO			
3301001000 02000	Subscription Services of zoom for DTI Zamboales Provincial Office	DTI Zamboales	NO	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,000.00	6,000.00				
	Utility Expenses for Water														
1000001000 01000	Utility Expenses for Water for DTI 3 Regional Office Provincial Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	72,000.00	72,000.00				
3301001000 02000	Utility Expenses for Water for DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00				
3301001000 02000	Utility Expenses for Water for DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	16,000.00	16,000.00				
3301001000 02000	Utility Expenses for Water for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	19,200.00	19,200.00				
3301001000 02000	Utility Expenses for Water for DTI Tarlac Provincial Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00				
3301001000 02000	Utility Expenses for Water for DTI Zamboales Provincial Office	DTI Zamboales	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	12,000.00	12,000.00				
	Utility Expenses for Electricity														
1000001000 01000	Utility Expenses for Electricity for DTI 3 Regional Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	960,000.00	960,000.00				
3301001000 02000	Utility Expenses for Electricity for DTI Aurora Provincial Office	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	220,000.00	220,000.00				
3301001000 02000	Utility Expenses for Electricity for DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	160,000.00	160,000.00				
3301001000 02000	Utility Expenses for Electricity for DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	300,000.00	300,000.00				
3301001000 02000	Utility Expenses for Electricity for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	228,000.00	228,000.00				
3301001000 02000	Utility Expenses for Electricity for DTI Pangasinana Provincial Office	DTI Pangasinana	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	278,000.00	278,000.00				
3301001000 02000	Utility Expenses for Electricity for DTI Tarlac Provincial Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	240,000.00	240,000.00				
3301001000 02000	Utility Expenses for Electricity for DTI Zamboales Provincial Office	DTI Zamboales	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	160,000.00	160,000.00				
1000001000 01000	Security Services	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	1,527,740.00	1,527,740.00				
	Procurement of Office and IT Supplies for DTI 3 Regional Office														
3101001000 02000	Procurement of Office and IT Supplies for DTI 3 Regional Office	Regional Office	NO	NP-55.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	592,800.00	592,800.00				
3101001000 02000	Procurement of Office and IT Supplies for Aurora Provincial Office	DTI Aurora	NO	NP-55.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	109,200.00	109,200.00				
3101001000 02000	Procurement of Office and IT Supplies for Bataan Provincial Office	DTI Bataan	NO	NP-55.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	171,600.00	171,600.00				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
3101001000020000	Procurement of Office and IT Supplies for Bulacan Provincial Office	DTI Bulacan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	GoP	249,600.00	249,600.00		
3101001000020000	Procurement of Office and IT Supplies for Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	GoP	234,000.00	234,000.00		
3101001000020000	Procurement of Office and IT Supplies for Pampanga Provincial Office	DTI Pampanga	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	GoP	234,000.00	234,000.00		
3101001000020000	Procurement of Office and IT Supplies for Tarlac Provincial Office	DTI Tarlac	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	GoP	171,600.00	171,600.00		
3101001000020000	Procurement of Office and IT Supplies for Zambales Provincial Office	DTI Zambales	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	GoP	171,600.00	171,600.00		
1000001000001000	Insurance of Vehicles	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	GoP	120,076.00	120,076.00		Insurance of DTI 3 vehicles including Registration of vehicles
1000001000001000	Insurance of Building and Office Equipment	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	GoP	295,700.00	295,700.00		Insurance of DTI 3 Regional Office Bldg, Staff House, Guard's House, Storage Room and Regional Office and 7 Provincial Office equipment
1000001000001000	Transportation and Delivery Expenses	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	GoP	245,000.00	245,000.00		Toll fees and transportation expenses
1000001000001000	PROCUREMENT OF MEDIA SERVICES FOR DTI 3	Regional Office	NO	NP-53.5 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2025 and July 2025	GoP	216,000.00	216,000.00		Media Services (Arline RW-FM) (Maninling Piray) for DTI 3 RO
1000001000001000	Printing of Accountable Forms	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	52,000.00	52,000.00		Purchase of accountable forms (Official Receipt)
1000001000001000	Procurement of Office and IT Equipment and Furniture and Fixtures for DTI 3 Regional Office	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	217,600.00	217,600.00		
1000001000001000	Procurement of Office and IT Equipment and Furniture and Fixtures for Aurora Provincial Office	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	36,000.00	36,000.00		
1000001000001000	Procurement of Office and IT Equipment and Furniture and Fixtures for Bataan Provincial Office	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	36,000.00	36,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	
1000001000 01000	Procurement of Office and IT Equipment and Furniture and Fixtures for Bulacan Provincial Office	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	54,000.00	54,000.00		
1000001000 01000	Procurement of Office and IT Equipment and Furniture and Fixtures for Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	54,000.00	54,000.00		
1000001000 01000	Procurement of Office and IT Equipment and Furniture and Fixtures for Pampanga Provincial Office	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	54,000.00	54,000.00		
1000001000 01000	Procurement of Office and IT Equipment and Furniture and Fixtures for Tarlac Provincial Office	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	42,000.00	42,000.00		
1000001000 01000	Procurement of Office and IT Equipment and Furniture and Fixtures for Zambales Provincial Office	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	42,000.00	42,000.00		
1000001000 01000	Procurement of Office Supplies and other small equipments for OTOP activities	Regional Office and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	124,000.00	124,000.00		Purchase of supplies needed for the conduct of various training and seminars
	Repair and Maintenance of DTI-3 Vehicles												Body Wash, Calibration, Car Tint, Change Oil, Clutch Disc, Detailing, Engine Wash, Maintenance Services, Pressure Plate Assembly, Repair of Vehicle, Tire, Engine Tune-up, Upholstery, Vehicle Battery, Vehicle Parts and Accessories, Wheel Balance, Alignment, Rotation and other vehicle repair for DTI 3 RO and PO vehicles
1000001000 01000	Repair and Maintenance of DTI-Regional Office Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	600,000.00	600,000.00		
1000001000 01000	Repair and Maintenance of Aurora Office Vehicles	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	240,000.00	240,000.00		
1000001000 01000	Repair and Maintenance of Batangas Provincial Office Vehicles	DTI Batangas	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	144,000.00	144,000.00		
1000001000 01000	Repair and Maintenance of Bulacan Provincial Office Vehicles	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	84,000.00	84,000.00		
1000001000 01000	Repair and Maintenance of Nueva Ecija Provincial Office Vehicles	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	168,000.00	168,000.00		
1000001000 01000	Repair and Maintenance of Pampanga Provincial Office Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	84,000.00	84,000.00		
1000001000 01000	Repair and Maintenance of Tarlac Provincial Office Vehicles	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	168,000.00	168,000.00		

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					Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
1000001000 01000	Repair and Maintenance of Zamboales Provincial Office Vehicle	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	84,000.00	84,000		Maintenance Services for Aircon & IT Equipment; Repair of various Equipment for DTI3 RO and buildings/offices; Pest control; refurbishing of office/bldg.
1000001000 01000	Repair and Maintenance of Office and IT Equipment and Office Building for DTI-Regional Office	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	217,000.00	217,000		
1000001000 01000	Repair and Maintenance of Office and IT Equipment and Office Building for Aurora Office	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	36,000.00	36,000		
1000001000 01000	Repair and Maintenance of Office and IT Equipment and Office Building for Bataan Provincial Office Vehicles	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	36,000.00	36,000		
1000001000 01000	Repair and Maintenance of Office and IT Equipment and Office Building for Bulacan Provincial Office Vehicle	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	54,000.00	54,000		
1000001000 01000	Repair and Maintenance of Office and IT Equipment and Office Building for Iueva Ecija Provincial Office Vehicles	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	54,000.00	54,000		
1000001000 01000	Repair and Maintenance of Office and IT Equipment and Office Building for Pampanga Provincial Office	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	54,000.00	54,000		
1000001000 01000	Repair and Maintenance of Office and IT Equipment and Office Building for Iatac Provincial Office	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	42,000.00	42,000		
1000001000 01000	Repair and Maintenance of Office and IT Equipment and Office Building for Zamboales Provincial Office	DTI Zamboales	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	42,000.00	42,000		
1000001000 01000	Conduct of KAPEHAN	Regional and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	264,500.00	264,500		Airtime for DTI POs for related programs/isols and other related DTI activities; and Conduct of Kaapehan

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
1000001000010000	Printing and Publication of Annual Reports, Tarpaullins and other repairs/forms.	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	279,600.00	279,600		Reproduction/Photocopy Services Printing Services of various Forms, Printing of tarpaulins for various activities.
1000001000010000	Procurement of Venue and Meals for Various Meetings and DTI-3 Activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	638,450.00	638,450		For the conduct of various meetings/seminars/webinars such as (MANCOM, Expanded MANCOM, Kaopelan, Planning Coordinator's Meeting, FGD Meetings, Investment and Business Development related activities) DTI - 3 Mid Year General Assembly, DTI-3 Planning Session, Year End Assembly, CARP Meetings and other DTI-3 related activities
1000001000010000	Professional Services	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	70,000.00	70,000		Consultancy Services; Hiring of Consultants/Treators/ Speakers; other Professional Services
1000001000010000	Consultancy Services and other Professional Services for OTOP Activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	1,929,000.00	1,929,000		Consultancy Services; Hiring of Consultants; Hiring of Service Provider; Honorarium of speakers; Professional fee for consultancy services for product design and brand development - Food and Non-Food; Professional fee for photography services for the promotion and marketing of OTOP Next Gen products
1000001000010000	Repair and Maintenance of Office and ICT Equipment for OTOP	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	706,000.00	706,000		Repair & Maintenance of Office and ICT Equipment
1000001000010000	Printing and Publication; Advertising for OTOP activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	GoP	444,000.00	444,000		Printing and publication of various reports, tarpaulins and other advertising paraphernalias; Printing of labels, packaging and catalogue for OTOP Activities
1000001000010000	Procurement of Purified Water Supply and Delivery of Purified Water for DTI-3 Regional Office	DTI Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	GoP	42,000.00	42,000.00		

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					Advertisement/ Posting of IB/B/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO		
3301001000020000	Supply and Delivery of Purified Water for DTI Aurora Provincial Office.	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00	6,000.00		
3301001000020000	Supply and Delivery of Purified Water for DTI Bataan Provincial Office	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00	6,000.00		
3301001000020000	Supply and Delivery of Purified Water for DTI Bulacan Provincial Office	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00	6,000.00		
3301001000020000	Supply and Delivery of Purified Water for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00	6,000.00		
3301001000020000	Supply and Delivery of Purified Water for DTI Pampanga Provincial Office	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00	6,000.00		
3301001000020000	Supply and Delivery of Purified Water for DTI Tarlac Provincial Office	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00	6,000.00		
3301001000020000	Supply and Delivery of Purified Water for DTI Zambales Provincial Office	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	6,000.00	6,000.00	6,000.00		
3301001000020000	Conduct of Strengthening of Consumer Organization	Regional and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	407,950.00	407,950.00	407,950.00		
3301001000020000	Conduct of Consumer Welfare Month Celebration	Regional and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	694,700.00	694,700.00	694,700.00		
3301001000020000	Conduct of Diaknats Carevahn	7 Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	588,500.00	588,500.00	588,500.00		
3301001000020000	Conduct of DTI 3 Sports/est	Regional Offices	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	270,980.00	270,980.00	270,980.00	Purchase of meals, t-shirt, prizes, tokens and supplies	
3301001000020000	Conduct of 2025 Lihra ng Central Luzon	Regional Offices	NO	NP-53.9 - Small Value Procurement	September-October 2025	N/A	September-October 2025	September-October 2025	GoP	300,000.00	300,000.00	300,000.00		
3301001000020000	Conduct of Touchpoint 3.0	Regional Offices	NO	NP-53.9 - Small Value Procurement	Jun-2025	N/A	Jun-2025	Jun-2025	GoP	19,250.00	19,250.00	19,250.00		
3301001000020000	Conduct of Structured and Unstructured Teambuilding	Regional and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	530,900.00	530,900.00	530,900.00	Conduct of Seminar/Trainings, Training expenses (OTOP Next Gen Meeting, Food and promotional items) and Meal and snacks for the OTOP Next Gen meeting, one-on-one consultation, monitoring	
3301001000020000	Conduct of various OTOP related Seminars/Trainings	Regional and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	359,000.00	359,000.00	359,000.00		
3301001000020000	Rental of Office for (7) Provincial Offices													
3301001000020000	Rental of Office Building for DTI Aurora Provincial Office	DTI Aurora	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2025	Jan-2025	GoP	559,020.00	559,020.00	559,020.00		
3301001000020000	Rental of Office Building for DTI Bataan Provincial Office	DTI Bataan	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2025	Jan-2025	GoP	946,000.00	946,000.00	946,000.00		
3301001000020000	Rental of Office Building for DTI Bulacan Provincial Office	DTI Bulacan	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2025	Jan-2025	GoP	1,200,000.00	1,200,000.00	1,200,000.00		

Code (PAF)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (P=PP)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO
3301001000 02000	Rental of Office Building for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2025	Jan-2025	704,000.00	704,000.00		
3301001000 02000	Rental of Office Building for DTI Pampanga Provincial Office	DTI Pampanga	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2025	Jan-2025	568,030.00	568,030.00		
3301001000 02000	Rental of Office Building for DTI Tarlac Provincial Office	DTI Tarlac	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2025	Jan-2025	858,000.00	858,000.00		
3301001000 02000	Rental of Office Building for DTI Zambales Provincial Office	DTI Zambales	NO	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-2025	Jan-2025	990,264.00	990,264.00		
	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)											
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI 3 Regional Office Vehicle)	Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	504,000.00	504,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Aurora Provincial Office vehicle)	DTI Aurora	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	180,000.00	180,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Bataan Provincial Office vehicle)	DTI Bataan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	100,000.00	100,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Bulacan Provincial Office vehicle)	DTI Bulacan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	180,000.00	180,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Nueva Ecija Provincial Office vehicle)	DTI Nueva Ecija	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	180,000.00	180,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Pampanga Provincial Office vehicle)	DTI Pampanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	160,000.00	160,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Tarlac Provincial Office vehicle)	DTI Tarlac	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	140,000.00	140,000.00		
3301001000 02000	Procurement of Fuel, Oil and Lubricants (DTI Zambales Provincial Office vehicle)	DTI Zambales	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	110,000.00	110,000.00		
	Total								38,073,604.00	27,873,604.00	2,400,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/ Posting of IBIREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO

Prepared

Reviewed by:

Certified Appropriate Funds Available

Certified Correct by:


 Ma. Prisca Edjelicia P. Dizon
 DTI-3 BAC Secretariat


 Ms. Nanette D. Linatoc
 DTI-3 BAC Head Secretariat


 Sofig Sandra R. Cruz
 Budget Officer III


 Marcela Z. Yusi
 FAD Chief

Recommending Approval:


 OIC-ARD Richard V. Simangan
 DTI-3 BAC Chairperson


 DC Gerardo P. Maglalatag
 DTI-3 BAC Vice-Chairperson


 DC Warren Patrick T. Serrano
 Member


 Atty. Jenine Andrea Dizon
 Member

(/) Approved
 () Disapproved


 DIR. EDNA D. DIZON
 Regional Director

Date: 01/30/2025

Department of Trade and Industry Region III Annual Procurement Plan for FY 2025 (Shared Service Facility)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Project)
					Advertisement/ Posting of Bids (IBRE)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010 01000 02000	Supply and Delivery of Equipment for the Upgrading of Food Testing Laboratory for Tarlac State University, Tarlac City	DTI Tarlac	YES	Competitive Bidding	May-2025	May-2025	Jun-2025	Jun-2025	GoP	50,150,000.00		50,150,000.00	
33010 01000 02000	Supply and Delivery of Fabrication Laboratory for Inclusive Innovation and Entrepreneurship Development for PSAU	DTI Pampanga	NO	Competitive Bidding	Feb-2025	Feb-2025	Mar-2025	Mar-2025	GoP	18,257,000.00		18,257,000.00	Continuing from FY2024 funds
33010 01000 02000	Subscription to Landline, Mobile and Internet Communication Services	Regional Office and 7 Provincial Offices of DTI 3	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	206,000.00	206,000.00		Mobile/ Cellular Subscription; Phone/line subscription; Internet subscription and zoom subscription
31010 01000 02000	Procurement of Office Supplies and other small equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	258,000.00	258,000.00		Various office Common Use and Non-Common Use Supplies and other Miscellaneous Supplies, Expenses, and small tools for the monitoring of SSF Projects
31010 01000 02000	Insurance of Equipment	Insurance of Equipment	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	441,000.00	441,000.00		Insurance coverage of various SSF equipment
10000 01000 01000	Professional Services (SSF Personnel)	Regional Office and Provincial Offices	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2025 & Dec 2025	Jan 2025 & Dec 2025	GoP	515,000.00	515,000.00		SSF Coordinator/Personnel salary
33010 01000 02000	Supply and Delivery of 3 units Multi-Commodity Solar Tunnel Dryer for Coffee Bean (MCSTD) for Indigenous Group/WADAKA	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	360,000.00		360,000	
33010 01000 02000	Printing and Publication of various printing paraphernalias for SSF related activities	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	100,000.00	100,000.00		Printing of signages, tarpaulins and other printing paraphernalias
33010 01000 02000	Repair and Maintenance of various SSF equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	515,000.00	515,000.00		Maintenance and repair of various SSF equipment
33010 01000 02000	Conduct of Various training and seminars	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	843,000.00	843,000.00		Payment for honorarium for trainers/speakers and purchase of meals and venue
33010 01000 02000	Venue and Meals for Various Seminars/Trainings Conducted	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	723,000.00	723,000.00		Venue, Catering / Food Services for the conduct of various meetings/skills trainings/seminars and the Regional SSF Summit for 2025.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
33010 01000 02000	Consultancy Services (for conduct of special projects)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	843,000.00	843,000.00	Consultancy Services Hiring of Consultants/trainors; and other professional services; payment of honorarium
33010 01000 02000	Rental of Motor vehicles	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	206,000.00	206,000.00	Rental of motor vehicles for the conduct of various SSF related activities
33010 01000 02000	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53 14 Direct Retail Purchase of Petrol	N/A	N/A	Jan-2025	Jan-2025	GoP	206,000.00	206,000.00	Fuel, Oil and Lubricants for monitoring of SSF projects
Total										73,623,000.00	4,856,000	68,767,000.00

Prepared by:


Ma. Proencja P. Dizon
 DTI-3 BAC Secretariat

Recommending Approval:

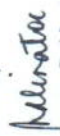

OIC-ARD Richard V. Simangan
 DTI-3 BAC Chairperson

(/) Approved
 () Disapproved


DIR. EDNA D. DIZON
 Regional Director

Date: 1/26/2025

Reviewed by:


Ms. Nanette D. Linatoc
 DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Sofia Sandra P. Cruz
 Budget Officer III

Certified Correct by:


Marcela Z. Yusi
 FAD Chief


DC Warren Patrick T. Serrano
 Member


Atty. Jenine Andrea Dizon
 Member

Department of Trade and Industry Region III Annual Procurement Plan for FY 2025 (Negosyo Center)


Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Subscription to Landline, Mobile and Internet Communication Services.	Regional Office and 7 Provincial Offices of DTI 3	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	CoP	1,153,000.00	1,133,000		Internet subscription, Mobile/ Cellular and landline subscription, cellphone load and zoom subscription of NC personnel
310100100002000	Procurement of Office Supplies for Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9-Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,679,000.00	1,679,000		Procurement of various office supplies (Common Use and Non-Common Use Supplies) Other Miscellaneous Supplies, Expenses, Small Equipment for Negosyo Centers in Region 3
310100100002000	Insurance of Equipment	Insurance of Equipment	NO	NP-53.9-Agency-to-Agency	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	CoP	103,000.00	103,000		Insurance of office equipment (139 Negosyo Centers in Region 3)
330100100002000	Professional Services (Negosyo Center Personnel)	Regional Office and Provincial Offices	NO	NP-53.7-Highly Technical Consultants	N/A	N/A	Jan-2025 & Dec-2025	Jan-2025 & Dec-2025	GoP	17,575,000.00	17,575,000		Negosyo Center Personnel/Employees salary
330100100002000	Procurement of Furnitures and Fixtures for Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	CoP	206,000.00	206,000		Various furnitures and fixtures for 139 Negosyo Centers in Region 3
330100100002000	Rental of Vehicles for Negosyo Center related activities	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	515,000.00	515,000		Rental of Vehicle for Negosyo Center activities (meetings/assessment and workshops)
330100100002000	Repair/Maintenance of Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	1,723,000.00	1,723,000.00		Repair & Maintenance of Negosyo Center Offices in Region 3
330100100002000	Repair and Maintenance of office Equipment and IT equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	CoP	412,000.00	412,000		Repair & Maintenance of Office and ICT Equipment for Negosyo Centers in Region 3
330100100002000	Printing and Publication, Reproduction and photocopying and advertising services	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	782,000.00	782,000		Printing of signages, tarpaulins and other advertisements paraphernalias
330100100002000	Venue and Meals for Various Negosyo Center Meetings	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	430,000.00	430,000		Venue, Catering/Food Services for various NC related meetings, seminars and trainings.
330100100002000	Hiring of Consultants/Speakers for various Trainings/Seminars	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	515,000.00	515,000		For the conduct of trainings and seminar for 139 NCs in Region 3
330100100002000	Conduct of Various Skills Training and Seminars (Venue and Meals)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	CoP	6,180,000.00	6,180,000		Conduct of various Seminars and skills trainings of Negosyo Centers in Region 3. (Training expenses such as Hotel Accommodation, Consultancy Services/Hiring of Consultants/Speakers, other incidental expenses)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total		MOOE
330100100002000	Procurement of Fuel, Oil and Lubricants	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.14 Direct Retail Purchase of Pet	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	618,000.00	618,000	Gasoline for the conduct of various Negosyo Centers activities
Total										618,000.00	618,000	
										31,871,000.00	31,871,000	

Prepared by:


Ms. Maricela P. Dizon
 DTI-3 BAC Secretariat

Reviewed by:


Ms. Nanette D. Linatoc
 DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:


Sofia Sandra P. Cruz
 Budget Officer III

Certified Correct by:


Marcela Z. Yusi
 FAD Chief

Recommending Approval:


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 DTI-3 BAC Chairperson


DC Warren Patrick T. Serrano
 Member


Atty. Jenine Andrea Dizon
 Member

(/) Approved
 () Disapproved


DIR. EDNA D. DIXON
 Regional Director

Date: 11/30/2025