

**Department of Trade and Industry - Region 6 Annual Procurement Plan FY 2024**

Amended/Updated as of June 30, 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. GENERAL MANAGEMENT AND SUPERVISION</b>													
	<b>GENERAL MANAGEMENT AND SUPERVISION</b>	<b>RO &amp; Pos</b>							<b>GASS</b>				
5-02-01-010	Travelling (local)									50,000.00	50,000.00		
5-02-02-010	Training Expenses		No	NPSVP						100,000.00	100,000.00		
5-02-03-010	Office Supplies		No	N/P A to A						250,000.00	250,000.00		
5-02-03-020	Accountable Forms		No	N/P A to A						10,000.00	10,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						150,000.00	150,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP						50,000.00	50,000.00		
5-02-04-010	Water		No	Direct Contracting						180,000.00	180,000.00		
5-02-04-020	Electricity		No	Direct Contracting						1,750,000.00	1,750,000.00		
5-02-05-010	Postage/Deliveries		No	Direct Contracting						100,000.00	100,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						200,000.00	200,000.00		
5-02-05-020-02	Telephone - landline		No	Direct Contracting						200,000.00	200,000.00		
5-02-05-030	Internet		No	Direct Contracting						50,000.00	50,000.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio		No	Direct Contracting						50,000.00	50,000.00		
5-02-10-030	Extraordinary and Miscellaneous		No							118,000.00	118,000.00		
5-02-11-020	Auditing Services		No							20,000.00	20,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						30,000.00	30,000.00		
5-02-12-020	Janitorial Services		Yes	Public Bidding						3,500,000.00	3,500,000.00		
5-02-12-030	Security Services		Yes	Public Bidding						2,000,000.00	2,000,000.00		
5-02-12-990	Other General Services		No	NPSVP						50,000.00	50,000.00		
5-02-13-040-01	Repairs and Maintenance - Office Buildings		No	NPSVP						100,000.00	100,000.00		
5-02-13-050-02	Repairs and Maintenance - Office Equipment		No	NPSVP						50,000.00	50,000.00		
5-02-13-050-03	Repairs and Maintenance - ICT		No	NPSVP						50,000.00	50,000.00		
5-02-13-060-01	Repairs and Maintenance - Motor Vehicles		No	Direct Contracting						60,000.00	60,000.00		
5-02-15-020	Fidelity Bond Premiums		No	N/P A to A						180,000.00	180,000.00		
5-02-15-030	Insurance		No	N/P A to A						120,000.00	120,000.00		
5-02-99-020	Printing & Publication		No	NPSVP						50,000.00	50,000.00		
5-02-99-030	Representation		No	NPSVP						120,000.00	120,000.00		
5-02-99-040	Transportation and Delivery		No	NPSVP						10,000.00	10,000.00		
5-02-99-050-01	Rents - Building and structures		No	Lease						2,700,000.00	2,700,000.00		
5-02-99-050	Rents - Motor Vehicle		No	NPSVP						5,000.00	5,000.00		
5-02-99-050	Rent/Lease Expense -Equipments		No	NPSVP						3,000.00	3,000.00		
5-02-99-070-99	Other Subscriptions		No	Direct Contracting						60,000.00	60,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP						96,000.00	96,000.00		
<b>TOTAL - A. GASS General Management and Supervision</b>										<b>12,462,000.00</b>	<b>12,462,000.00</b>		
<b>B. REGULAR MOOE FOR PROGRAMS / ACTIVITIES / PROJECTS (PAPS)</b>													
	<b>APP-2024-001-001 - GUIMARAS MANGOES and MORE: A MARKETING SUPPORT TO TRADE PROMOTION ACTIVITIES FOR GUIMARAS MSMEs</b>	<b>GUIMARAS</b>							<b>GAA - 001</b>				
5-02-01-010	Travelling (local)									5,000.00	5,000.00		
5-02-99-040	Transportation and Delivery (to include hauling and RORO fare)		No	NPSVP						4,000.00	4,000.00		
5-02-99-030	Representation Expenses (To include Snacks/Meals (Pre/Post Meeting; Ingress/Egress) and/or Tokens/Giveaways during the event proper)		No	NPSVP						10,000.00	10,000.00		

5-02-03-990	Other Supplies and Materials-Promotional Shirts (Products and materials for free taste and other needed items/materials for the fair)		No	NPSVP					5,000.00	5,000.00	
5-02-99-030	Representation Expenses (Venue Rental)	IDD RO	No	NPSVP				GAA - OO1	11,000.00	11,000.00	
5-02-01-010	Airfare/ Plane Fare and Transpo Expenses of RPs and guests								94,000.00	94,000.00	
5-02-99-030	Accom of RPs & Guests		No	NPSVP					37,000.00	37,000.00	
5-02-99-030	Meals of pax		No	NPSVP					200,000.00	200,000.00	
5-02-01-010	Travelling (local)								27,800.00	27,800.00	
5-02-03-090	Gasoline		No	NPSVP					6,500.00	6,500.00	
5-02-03-990	Tokens of RPs and guests		No	NPSVP					13,500.00	13,500.00	
5-02-11-990	Photo Documentation		No	Highly Technical Consultancy					10,000.00	10,000.00	
5-02-03-010	Supplies		No	Shopping					5,000.00	5,000.00	
5-02-05-020-01	Communication	IDD RO	No	NPSVP				GAA - OO1	2,000.00	2,000.00	
5-02-01-010	TEV of DTI Staff and Driver								23,325.00	23,325.00	
5-02-99-040	Plane Fare of RPs and Staff		No	Direct Contracting					32,662.68	32,662.68	
5-02-99-050-03	Van/Vehicle Hire	AKLAN	No	NPSVP				GAA - OO1	40,000.00	40,000.00	
5-02-99-030	Meals & Snacks		No	NPSVP					13,500.00	13,500.00	
5-02-99-030	Venue		No	NPSVP					8,000.00	8,000.00	
5-02-03-010	Office Supplies		No	Shopping					5,000.00	5,000.00	
5-02-99-030	Accommodation - Resource Person		No	NPSVP					3,500.00	3,500.00	
5-02-01-010	Travelling Expenses - Resource Person								2,000.00	2,000.00	
5-02-03-090	Gasoline		No	NPSVP					1,000.00	1,000.00	
5-02-03-990	Token		No	NPSVP					1,000.00	1,000.00	
5-02-05-020-01	Communication Expenses		No	NPSVP					500.00	500.00	
5-02-99-020	Printing of Tarpaulin	ILOILO	No	NPSVP				GAA - OO1	500.00	500.00	
5-02-99-030	Meals & Snacks		No	NPSVP					10,000.00	10,000.00	
5-02-01-010	Travelling Expenses		No						20,000.00	20,000.00	
5-02-01-010	Travelling Expenses		No						4,000.00	4,000.00	
5-02-03-990	Tokens of guests and speakers		No	NPSVP					3,000.00	3,000.00	
5-02-03-010	Office Supplies		No	NPSVP					10,000.00	10,000.00	
5-02-03-090	Gasoline		No	NPSVP					1,000.00	1,000.00	
5-02-03-990	Promo Collaterals (tarpaulin, lei)	NEGROS OCC	No	NPSVP				GAA - OO1	2,000.00	2,000.00	
5-02-01-010	Travelling Expenses		No						20,000.00	20,000.00	
5-02-99-030	Hotel Accommodation		No	NPSVP					18,000.00	18,000.00	
5-02-99-050-03	Vehicle Rental		No	NPSVP					12,000.00	12,000.00	
<b>TOTAL - OO1 Development, Facilitation, and Promotion of Exports and Investments, Domestic and Foreign</b>									<b>661,787.68</b>	<b>661,787.68</b>	<b>-</b>
	<b>APP-2024-002-001 - STRENGTHENING OF CAPIZ WEARABLES AND HOMESTYLE INDUSTRY CLUSTER FOR 2024</b>	CAPIZ						GAA-002			
5-02-01-010	Travelling (local)								2,020.00	2,020.00	
5-02-02-010	Training Expenses		No	NPSVP					1,000.00	1,000.00	
5-02-03-010	Office Supplies		No	N/P A to A					1,025.00	1,025.00	
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP					2,000.00	2,000.00	
5-02-03-990	Other Supplies and Materials		No	NPSVP					4,800.00	4,800.00	

5-02-05-020-01	Telephone - Mobile		No	Direct Contracting			1,000.00	1,000.00
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy			4,500.00	4,500.00
5-02-99-020	Printing & Publication		No	NPSVP			300.00	300.00
5-02-99-030	Representation		No	NPSVP			21,500.00	21,500.00
5-02-99-040	Transportation and Delivery		No	NPSVP			600.00	600.00
	<b>APP-2024-002-002 - RELEVANT SUPPORT ACTIVITIES FOR PFN INDUSTRY'S DEVELOPMENT</b>	<b>ANTIQUE</b>				<b>GAA-002</b>		
	<b>A. FDA LTO/CPR Compliance and Certificate Support</b>							
5-02-99-990-00	Application Fee		No	N/P A to A			2,500.00	2,500.00
5-02-99-990-00	Laboratory Tests/Analysis		No	N/P A to A			5,300.00	5,300.00
	<b>B. Skills Training on Dried Fruits and Vegetables</b>							
5-02-11-990	Professional Fee of Resource Person		No	Highly Technical Consultancy			6,000.00	6,000.00
5-02-99-030	Food and Accommodation of RP		No	NPSVP			2,000.00	2,000.00
5-02-01-010	Inland Transportation Expenses of RP		No	NPSVP			530.00	530.00
5-02-01-010	TEV of Staff						360.00	360.00
5-02-03-990	Training Materials and Ingredients		No	Shopping			5,140.00	5,140.00
5-02-99-030	Food Participants		No	NPSVP			8,000.00	8,000.00
	<b>C. Profiling, Quarterly Meetings/Year-end Assessment and Planning and Monitoring Other Food MSMEs</b>							
5-02-01-010	TEV of Staff						700.00	700.00
5-02-05-020-01	Communication		No	NPSVP			300.00	300.00
5-02-99-030	Food during Meetings/Assessment		No	NPSVP			13,500.00	13,500.00
5-02-03-010	Office Supplies		No	Shopping			1,000.00	1,000.00
5-02-03-090	Fuel		No	NPSVP			1,000.00	1,000.00
	<b>APP-2024-002-003 - PROJECT GIFTED: GREEN INNOVATIONS FOSTERING TRENDY EARTH-FRIENDLY DESIGNS</b>	<b>CAPIZ</b>				<b>GAA-002</b>		
	<b>I. Basic Skills Training on Bamboo Furniture/Craft/Weaving (June 2024)</b>							
5-02-11-990	Other Professional Services - Trainer's Honorarium		No	Highly Technical Consultancy			9,000.00	9,000.00
5-02-99-030	Representation Expense - Pax, Facilitators, & Trainer		No	NPSVP			26,400.00	26,400.00
5-02-01-010	Traveling Expenses-Local						3,000.00	3,000.00
5-02-03-990	Other Supplies and Materials Expenses - Demo & Training Materials		No	NPSVP			19,000.00	19,000.00
5-02-99-020	Printing and Publication Expenses		No	NPSVP			600.00	600.00
	<b>II. Industry Cluster Bamboo Planting and Year-end Assessment and Planning (December 2024)</b>							
5-02-99-030	Representation Expense - Pax & Facilitators		No	NPSVP			7,500.00	7,500.00
5-02-03-090	Fuel, Oil, and Lubricants Expenses		No	NPSVP			1,000.00	1,000.00
5-02-99-050-03	Rent/Lease Expenses-Motor Vehicles		No	NPSVP			3,500.00	3,500.00
	<b>APP-2024-002-004 - FORTIFYING NEGROS OCCIDENTAL'S MSMEs: BRINGING INNOVATION TO THE PROCESSED FRUITS AND NUTS/ PROCESSED FOOD INDUSTRY CLUSTER</b>	<b>NEGROS OCCIDENTAL</b>				<b>GAA-002</b>		
	<b>1. Unlocking Success: Mastering the FDA-LTO Certification Process</b>							
5-02-99-030	1.1 Food of Pax		No	NPSVP			11,800.00	11,800.00
5-02-03-990	1.2 Token of Resource Speakers		No	NPSVP			2,400.00	2,400.00
5-02-03-990	1.3 Supplies and Materials		No	NPSVP			1,000.00	1,000.00
	<b>2. Assistance to FDA- LTO Compliance and Certification</b>							
5-02-99-990-00	2.1 Laboratory Analysis (Microbiological Analysis)		No	N/P A to A			5,000.00	5,000.00



5-02-03-010	Supplies	No	Shopping				5,666.00	5,666.00
5-02-01-010	Travel Expense						36,000.00	36,000.00
	<b>APP-2024-002-008 - INTEGRATED ASSISTANCE TO BAMBOO INDUSTRY IN NEGROS OCCIDENTAL</b>	<b>NEGROS OCCIDENTAL</b>				<b>GAA-002</b>		
	<b>Meeting &amp; Year-end Planning</b>							
5-02-99-030	Meals during regular Mtg P300 x 25 pax	No	NPSVP				7,500.00	7,500.00
5-02-99-030	Meals during Year End Assessment & Planning P 750 x 25 pax	No	NPSVP				18,750.00	18,750.00
5-02-11-990	PF of Facilitator	No	Highly Technical Consultancy				5,000.00	5,000.00
5-02-03-090	Fuel P60 x 20 liters	No	NPSVP				1,200.00	1,200.00
5-02-05-020-01	Communication P300 x 2	No	NPSVP				600.00	600.00
5-02-03-010	Office Supplies	No	Shopping				1,000.00	1,000.00
	<b>Bamboo Planting/Forum</b>							
5-02-99-030	Meals Bamboo Planting P300 x 30	No	NPSVP				9,000.00	9,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00
5-02-03-990	Propagules P50 x 100	No	NPSVP				5,000.00	5,000.00
5-02-99-020	Tarp (3' x 5') 2 pcs x P300.00	No	NPSVP				600.00	600.00
5-02-03-090	Gasoline P60 x 20 liters	No	NPSVP				1,200.00	1,200.00
5-02-01-010	Travelling expenses P 540 x 4 pax						2,160.00	2,160.00
5-02-03-990	Other Supplies 790.00	No	NPSVP				790.00	790.00
	<b>Profiling &amp; Monitoring</b>							
5-02-99-050-03	Vehicle Rental 5,000 x 1 trip	No	NPSVP				5,000.00	5,000.00
5-02-99-030	Snacks during mtg with farmers group P 250 x 20 pa x 2 mtgs	No	NPSVP				10,000.00	10,000.00
5-02-05-020-01	Communication	No	NPSVP				300.00	300.00
5-02-03-990	Supplies	No	NPSVP				820.00	820.00
5-02-01-010	Travelling Expenses P720. X 4 travels						2,880.00	2,880.00
5-02-03-090	Gasoline P60 x 20 liters	No	NPSVP				1,200.00	1,200.00
	<b>Participation to Trade Fair</b>							
5-02-99-040	Hauling	No	NPSVP				5,000.00	5,000.00
5-02-03-990	Supplies	No	NPSVP				1,000.00	1,000.00
5-02-01-010	Travelling Expenses						6,000.00	6,000.00
	<b>APP-2024-002-009 - ENHANCING THE COFFEE INDUSTRY: SUPPORT INITIATIVES IN NEGROS OCCIDENTAL</b>	<b>NEGROS OCCIDENTAL</b>				<b>GAA-002</b>		
	<b>1. Meeting &amp; Year -end Planning</b>							
5-02-99-030	Meals during regular Mtg P300 x 25 pax	No	NPSVP				7,500.00	7,500.00
5-02-99-030	Meals during Year End Assessment & Planning P 650 x 25 pax	No	NPSVP				16,250.00	16,250.00
5-02-03-090	Fuel P60 x 10 liters	No	NPSVP				600.00	600.00
5-02-05-020-01	Communication 300 x 2	No	NPSVP				600.00	600.00
5-02-03-010	Office Supplies	No	Shopping				900.00	900.00
	<b>2. Provl. Coffee Quality Competition</b>							
5-02-99-030	Meals of evaluators & facilitators P500 x 6	No	NPSVP				3,000.00	3,000.00
5-02-03-990	Token for Evaluators (2 Coffee Graders & 3 Roasters) P1000 x 5	No	NPSVP				5,000.00	5,000.00
5-02-99-030	Prizes for the top 3 winners (Gift Certificates)	No	NPSVP				4,500.00	4,500.00
5-02-99-030	Venue Rental (Cupping)	No	NPSVP				1,000.00	1,000.00
5-02-03-990	Other Supplies	No	NPSVP				500.00	500.00
	<b>3. Profiling &amp; Monitoring</b>							
5-02-99-030	Snacks during mtg with farmers group P 200 x 20 pax x 2 mtgs	No	NPSVP				8,000.00	8,000.00
5-02-05-020-01	Communication	No	NPSVP				300.00	300.00
5-02-03-990	Supplies	No	NPSVP				1,490.00	1,490.00
5-02-01-010	Travelling Expenses P540 X 4 travels						2,160.00	2,160.00
5-02-03-090	Gasoline P60 x 20 liters	No	NPSVP				1,200.00	1,200.00
	<b>4. Participation to Coffee Congress/Summit</b>							
5-02-99-030	Registration fee 5,000/pax						5,000.00	5,000.00
5-02-01-010	Travelling Expenses						12,000.00	12,000.00

	<b>APP-2024-002-010 - FOSTERING GROWTH THROUGH INNOVATIONS AND STRATEGIES IN THE HIGH-VALUE COCONUT PRODUCTS INDUSTRY CLUSTER</b>	<b>NEGROS OCCIDENTAL</b>						<b>GAA-002</b>		
5-02-99-030	HALAL Certification Mastery: Processing and Requirements Food of MSMEs (Php 300.00/ pax x 5pax= Php 1,500.00)		No	NPSVP					1,500.00	1,500.00
5-02-01-010	TEV of MSMEs (Php 1,372.00 pax x 5pax= Php 6,860.00)		No	NPSVP					6,860.00	6,860.00
5-02-99-030	Hotel and Accommodation of MSMEs and DTI Staff (Php 2,500.00 / room x 4 rooms) (Twin Sharing Room Type= Php 10,000.00)		No	NPSVP					10,000.00	10,000.00
5-02-01-010	TEV of DTI Staff (Php 720.00 x 2 days= Php 1,440.00 )		No	NPSVP					1,440.00	1,440.00
	<b>Technology Transfer on VCO Soap and Shampoo Processing</b>									
5-02-99-030	Food of Pax		No	NPSVP					13,500.00	13,500.00
5-02-11-990	Honorarium for the Resource Speaker		No	Highly Technical Consultancy					5,000.00	5,000.00
5-02-03-990	Supplies and Materials		No	NPSVP					4,000.00	4,000.00
5-02-05-020-01	Communication, Mobile Load Card (Php 100.00 x 3 Load Card= Php 300.00)		No	NPSVP					300.00	300.00
5-02-01-010	TEV of DTI Staff (Php 720.00 x 2 days (plus Php 900.00 Accomodation= Php 2,340.00)		No	NPSVP					2,340.00	2,340.00
	<b>“COCOMAP” Advancing the High Value Coconut Products (HVCP) Industry Cluster through Localization of the Regional Roadmap</b>									
5-02-99-030	Food of Pax (Php 500.00/ pax x 25pax= Php 12,500.00)		No	NPSVP					12,500.00	12,500.00
5-02-11-990	Honorarium of Resource Speaker (Php 5,000.00 x 1 day= Php 5,000.00)		No	Highly Technical Consultancy					5,000.00	5,000.00
5-02-03-990	Supplies and Materials		No	NPSVP					1,000.00	1,000.00
	<b>High Value Coconut Products (HVCP) Industry Cluster Year- end Planning and Assessment</b>									
5-02-99-030	Food of Pax (Php 500.00/ pax x 20pax x 1 day= Php 10,000.00)		No	NPSVP					10,000.00	10,000.00
5-02-11-990	Honorarium for the Resource Speaker (Php 5,000.00 x 4 RS x 1 day= Php 5,000.00)		No	Highly Technical Consultancy					5,000.00	5,000.00
5-02-03-990	Supplies and Materials		No	NPSVP					1,000.00	1,000.00
5-02-05-020-01	Communication, Mobile Load Card (Php 100.00 x 5 Load Card= Php 500.00)		No	NPSVP					500.00	500.00
	<b>Meetings/ Monitoring/ Profiling/ Consultative Sessions with New and Existing HVCP MSMEs</b>									
5-02-01-010	TEV of DTI Staff (Php 720 x 6 trips x 2 staff= Php 8,640.00)								8,640.00	8,640.00
5-02-05-020-01	Communication Load Card	<b>IDD RO</b>	No	NPSVP					1,420.00	1,420.00
	<b>APP-2024-002-011 - SUPPORT TO WEARABLES &amp; HOMESTYLE INDUSTRY CLUSTER 2024</b>							<b>GAA-002</b>		
5-02-99-030	Meals/ Accommodation		No	NPSVP					86,800.00	86,800.00
5-02-05-020-01	Communication		No	NPSVP					2,100.00	2,100.00
5-02-03-010	Office Supplies		No	Shopping					2,360.00	2,360.00
5-02-03-990	Other supplies (token, tarpaulin printing, etc.)		No	Shopping					2,000.00	2,000.00
5-02-01-010	TEV								9,000.00	9,000.00
5-02-03-090	Gasoline		No	NPSVP					8,400.00	8,400.00
	<b>APP-2024-002-012 - SUPPORT ACTIVITIES FOR THE ADVANCEMENT OF THE CACAO INDUSTRY IN NEGROS OCCIDENTAL</b>	<b>NEGROS OCCIDENTAL</b>						<b>GAA-002</b>		







5-02-99-030	Representation <b>D. Participation or exposure to trade fairs/ shows</b>	No	NPSVP					9,000.00	9,000.00
5-02-01-010	Travelling (local)	No						17,000.00	17,000.00
5-02-99-050-03	Vehicle Rental <b>APP-2024-002-018 - COFFEE INDUSTRY MARKET DEVELOPMENT AND SUSTAINABILITY Coffee Market Sensing: Support Local, Kape Local</b>	No	NPSVP	ANTIQUE			GAA-002	5,000.00	5,000.00
5-02-11-990	RP Professional Fee	No	Highly Technical Consultancy					6,000.00	6,000.00
5-02-01-010	Accommodation and Travelling Expenses							2,000.00	2,000.00
5-02-99-030	Food of Participants <b>Council Meeting and Sharing Session 1st Quarter Meeting</b>	No	NPSVP					10,000.00	10,000.00
5-02-99-030	Snacks of participants <b>2nd Quarter Meeting</b>	No	NPSVP					3,750.00	3,750.00
5-02-99-030	Snacks of participants <b>3rd Quarter Meeting</b>	No	NPSVP					3,750.00	3,750.00
5-02-99-030	Snacks of participants <b>Year End Assessment and Planning</b>	No	NPSVP					3,750.00	3,750.00
5-02-99-030	Snacks of participants <b>Support to Coffee Quality Competition</b>	No	NPSVP					3,750.00	3,750.00
5-02-01-010	TEV of DTI Staff							2,000.00	2,000.00
5-02-99-030	Food and TEV of Participants	No	NPSVP					2,500.00	2,500.00
5-02-99-040	Freight of Sample <b>Participation to CoCaNut Summit and Other Meetings</b>	No	NPSVP					850.00	850.00
5-02-01-010	TEV of DTI Staff							2,000.00	2,000.00
5-02-99-030	Food and TEV of Participants <b>Strengthening/ Monitoring and Profiling</b>	No	NPSVP					2,500.00	2,500.00
5-02-01-010	TEV of DTI Staff							4,000.00	4,000.00
5-02-03-090	Gasoline (40L x70.00) <b>APP-2024-002-019 - SUPPORT TO THE WESTERN VISAYAS CACAO INDUSTRY</b>	No	NPSVP	IDD RO			GAA-002	3,150.00	3,150.00
5-02-99-030	Meals/ Food and Accom of RP/ Meals for meetings and assessment/ Accom of Pax/ Registration (participation)	No	NPSVP					72,000.00	72,000.00
5-02-11-990	Professional fee of RP/ Product Tasting (tablea) Prof. Fee	No	Highly Technical Consultancy					15,000.00	15,000.00
5-02-03-990	Supplies (other supplies)	No	Shopping					16,000.00	16,000.00
5-02-99-050-01	Venue and Equipment Rental	No	Lease					3,000.00	3,000.00
5-02-03-010	Supplies (office supplies)	No	Shopping					3,600.00	3,600.00
5-02-99-050-03	Van Rental <b>APP-2024-002-020 - PROJECT PACE (PROGRAMS AND ACTIVITIES FOR COMPETITIVENESS AND ECONOMIC GROWTH OF PFN INDUSTRY) Business/ Investment Opportunities on PFN Products and Other Fruits and Vegetables</b>	No	NPSVP	ILOILO			GAA-002	10,000.00	10,000.00
5-02-99-030	Food/ Meals	No	NPSVP					8,750.00	8,750.00
5-02-11-990	Honorarium of Resource Person	No	Highly Technical Consultancy					8,000.00	8,000.00
5-02-05-020-01	Communication	No	NPSVP					600.00	600.00
5-02-01-010	TEV	No						1,450.00	1,450.00
5-02-03-090	Gasoline <b>Advocacy on HALAL Certification with FDA-LTO Registration and Facilitation</b>	No	Direct Contracting					1,400.00	1,400.00
5-02-99-030	Food/ Meals	No	NPSVP					9,000.00	9,000.00
5-02-03-990	Token for RP	No	NPSVP					1,000.00	1,000.00
5-02-05-020-01	Communication	No	NPSVP					600.00	600.00
5-02-01-010	TEV	No						10,000.00	10,000.00

	<b>Strengthening of PFN Iloilo Council</b>								
5-02-99-030	Food/ Meals	No	NPSVP					17,000.00	17,000.00
5-02-99-020	Printing of investment brief/ investment fact sheet	No	NPSVP					4,050.00	4,050.00
	<b>Project Monitoring</b>								
5-02-03-090	Gasoline	No	Direct Contracting					1,310.00	1,310.00
5-02-03-010	Supplies (office supplies)	No	NPSVP					3,030.00	3,030.00
5-02-01-010	TEV	No						3,810.00	3,810.00
	<b>APP-2024-002-021 - ADVANCING THE NEGROS OCCIDENTAL WEARABLES AND HOMESTYLE INDUSTRY CLUSTER</b>	<b>NEGROS OCCIDENTAL</b>					<b>GAA-002</b>		
	<b>Online Financing Forum</b>								
5-02-03-990	Token for Resource Person	No	NPSVP					6,000.00	6,000.00
	<b>Strengthening Activities (Consultative Meetings with Key Players of WHIC and Profiling, Market Linkaging and Matching, Updating of Directory, Market Promotions)</b>								
5-02-01-010	TEV of DTI Staff	No						5,500.00	5,500.00
5-02-99-030	Food/ Meals	No	NPSVP					4,500.00	4,500.00
5-02-03-090	Gasoline	No	Direct Contracting					750.00	750.00
5-02-99-050-03	Vehicle Rental	No	NPSVP					4,000.00	4,000.00
5-02-05-020-01	Communication	No	NPSVP					1,250.00	1,250.00
5-02-03-010	Office Supplies	No	NPSVP					1,000.00	1,000.00
5-02-03-990	Other supplies	No	NPSVP					500.00	500.00
5-02-99-020	Tarpaulin printing	No	NPSVP					500.00	500.00
5-02-01-010	Travel Allowance of Driver	No						500.00	500.00
	<b>WHIC Stakeholders Forum and Planning (Negrense Branding and Market Driven Manufacturing)</b>								
5-02-99-030	Meals and Venue	No	NPSVP					24,000.00	24,000.00
5-02-11-990	Honorarium of Resource Person	No	Highly Technical Consultancy					10,000.00	10,000.00
5-02-03-990	Token for Resource Person	No	NPSVP					2,700.00	2,700.00
5-02-03-990	Other supplies and materials	No	NPSVP					1,390.00	1,390.00
	<b>APP-2024-002-022- ENHANCEMENT ACTIVITIES FOR COFFEE INDUSTRY IN ILOILO- REVISED</b>	<b>ILOILO</b>					<b>GAA-002</b>		
	<b>1. Philippine Coffee Expo</b>								
5-02-01-010	Plane Ticket							5,442.00	5,442.00
5-02-99-990-00	Registration	No	NPSVP					3,550.00	3,550.00
5-02-01-010	TEV							11,008.00	11,008.00
	<b>2. Coffee Cluster Semestral and regular meetings</b>								
5-02-99-030	Meals during stakeholders' meeting	No	NPSVP					30,000.00	30,000.00
5-02-99-030	Meals during core council meeting	No	NPSVP					3,000.00	3,000.00
	<b>3. Coffee Marketing Activity</b>								
5-02-03-990	Token	No	NPSVP					2,000.00	2,000.00
5-02-99-990-00	Coffee Samples (Tasting)	No	NPSVP					3,000.00	3,000.00
5-02-99-990-00	Coffee Machine	No	NPSVP					2,000.00	2,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP					2,000.00	2,000.00
5-02-01-010	TEV							2,000.00	2,000.00
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting					1,000.00	1,000.00
	<b>APP-2024-002-023- ENHANCING THE VIRGIN COCONUT OIL PRODUCTION VCO and VCO Waste Material Processing Skills Training</b>	<b>ILOILO</b>					<b>GAA-002</b>		
5-02-11-990	Professional Fee/ Honorarium	No	Highly Technical Consultancy					12,000.00	12,000.00
5-02-99-030	Meals during the training and consultation	No	NPSVP					36,000.00	36,000.00
5-02-99-030	Accommodation	No	NPSVP					20,000.00	20,000.00
5-02-99-050	Space/ Venue Rental	No	NPSVP					10,000.00	10,000.00
5-02-03-990	Training Supplies and Materials	No	NPSVP					8,000.00	8,000.00

5-02-03-090	Fuel, oil, and lubricants		No	Direct Contracting				1,500.00	1,500.00
5-02-05-020-01	Communication		No	NPSVP				700.00	700.00
5-02-01-010	TEV		No					500.00	500.00
5-02-99-990-99	Notarial Service		No	NPSVP				300.00	300.00
5-02-03-010	Office Supplies		No	NPSVP				1,000.00	1,000.00
	<b>APP-2024-002-024- CAPIZ CACAO TNK AND NEGOLINKS 2024</b>	<b>CAPIZ</b>							
	<b>A. Cacao Market Matching</b>								
5-02-01-010	TEV		No					1,050.00	1,050.00
	<b>B. Coffee and Cacao Festival</b>								
	<b>C. Cacao Training on Fermentation, Drying and Post-Harvest</b>								
5-02-99-030	Representation expense (accommodation)		No	NPSVP				4,900.00	4,900.00
5-02-03-990	Other Supplies and Materials (Tokens for guests)		No	NPSVP				2,000.00	2,000.00
5-02-99-020	Printing & Publication (Tarpaulin etc)		No	NPSVP				2,000.00	2,000.00
5-02-03-010	Office Supplies		No	NPSVP				1,400.00	1,400.00
5-02-99-030	Representation expense		No	NPSVP				30,000.00	30,000.00
	<b>D. NegoLinks Participation: Boracay</b>								
	<b>E. Cacao Consultative Meetings/ Council Meetings</b>								
5-02-99-030	Representation expense		No	NPSVP				6,600.00	6,600.00
	<b>F. Updating of Cacao Database and Profiling/ Attendance to Regional Act: CoCaNut Summit/ Trade Fairs</b>								
5-02-01-010	TEV (including CoCaNut Summit/ Trade Fairs)		No					5,850.00	5,850.00
5-02-03-090	Fuel, oil, and lubricants		No	Direct Contracting				1,200.00	1,200.00
	<b>APP-2024-002-025- CAPIZ COFFEE TNK AND NEGOLINKS 2024</b>	<b>CAPIZ</b>							
	<b>A. Coffee Market Matching/ CoCaNut/ Cacao Summit</b>								
5-02-01-010	TEV		No					4,050.00	4,050.00
	<b>B. Coffee and Cacao Festival</b>								
5-02-99-030	Representation expense		No	NPSVP				8,000.00	8,000.00
5-02-03-990	Other Supplies and Materials (Tokens for guests)		No	NPSVP				500.00	500.00
5-02-03-010	Office Supplies		No	NPSVP				2,300.00	2,300.00
	<b>C. International Coffee Day/ Week</b>								
5-02-11-990	Other Professional Services		No	NPSVP				6,000.00	6,000.00
5-02-03-990	Other Supplies and Materials (Tokens for guests)		No	NPSVP				2,000.00	2,000.00
5-02-99-020	Printing & Publication (Tarpaulin etc)		No	NPSVP				2,000.00	2,000.00
5-02-03-010	Office Supplies		No	NPSVP				1,400.00	1,400.00
	<b>D. NegoLinks Participation: Boracay</b>								
5-02-01-010	TEV		No					2,700.00	2,700.00
5-02-99-030	Representation expense (food and accommodation)		No	NPSVP				6,620.00	6,620.00
	<b>E. Coffee Consultative Meetings/ Council Meetings</b>								
5-02-99-030	Representation expense		No	NPSVP				11,600.00	11,600.00
	<b>F. Updating of Cacao Database and Profiling</b>								
5-02-01-010	TEV		No					1,050.00	1,050.00
5-02-03-090	Fuel, oil, and lubricants		No	Direct Contracting				1,780.00	1,780.00
	<b>APP-2024-002-026- PROJECT COCANUT 2024</b>	<b>AKLAN</b>							
	<b>A. COFFEE</b>								
	<b>Profiling and updating of profile for new and existing Coffee MSME/Clients</b>								
5-02-03-090	Fuel, oil, and lubricants		No	Direct Contracting				2,470.00	2,470.00

5-02-03-010	Office Supplies <b>Training on Coffee Farm Management/ Maintenance and Rehabilitation/ Rejuvenation</b>	No	NPSVP/ Shopping				530.00	530.00
5-02-99-030	Food of participants	No	NPSVP				9,000.00	9,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping				1,000.00	1,000.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting				1,000.00	1,000.00
	<b>Training on Post-Harvest Handling and Processing</b>							
5-02-99-030	Food of participants	No	NPSVP				9,000.00	9,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping				1,000.00	1,000.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting				1,000.00	1,000.00
	<b>Participation to Coffee Congress 2024</b>							
5-02-99-030	Participation Fee	No	NPSVP				3,500.00	3,500.00
5-02-01-010	TEV of Staff	No					21,500.00	21,500.00
	<b>B. CACAO</b>							
	<b>Profiling and updating of profile for new and existing Cacao MSME/Clients</b>							
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting				2,470.00	2,470.00
5-02-03-010	Office Supplies <b>Training on Cacao Farm Management/ Maintenance and Rehabilitation</b>	No	NPSVP/ Shopping				530.00	530.00
5-02-99-030	Food of participants	No	NPSVP				9,000.00	9,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping				1,000.00	1,000.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting				1,000.00	1,000.00
	<b>Training on Post-Harvest Handling, Fermentation and Drvng</b>							
5-02-99-030	Food of participants	No	NPSVP				9,000.00	9,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping				1,000.00	1,000.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting				1,000.00	1,000.00
	<b>Participation to Cacao Congress 2024</b>							
5-02-99-030	Participation Fee	No	NPSVP				3,500.00	3,500.00
5-02-01-010	TEV of Staff	No					21,500.00	21,500.00
	<b>C. HVCP</b>							
	<b>Skills Training on Coco Charcoal Making</b>							
5-02-11-990	Professional Fee/ Honorarium	No	Highly Technical Consultancy				7,000.00	7,000.00
5-02-99-030	Food of participants	No	NPSVP				12,000.00	12,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping				5,000.00	5,000.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting				1,500.00	1,500.00
	<b>Skills Training on Charcoal Briquetting</b>							
5-02-11-990	Professional Fee/ Honorarium	No	Highly Technical Consultancy				7,000.00	7,000.00
5-02-99-030	Food of participants	No	NPSVP				12,000.00	12,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping				5,000.00	5,000.00
5-02-99-050	Equipment Rental	No	NPSVP				4,000.00	4,000.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting				1,500.00	1,500.00
	<b>Support to FDA LTO Acquisition</b>							
5-02-99-990-00	Application/ Processing Fees	No	A to A				5,000.00	5,000.00
5-02-03-010	Office Supplies <b>Mid-Year &amp; Yea-End Cluster Meetings/ Planning</b>	No	NPSVP/ Shopping				2,000.00	2,000.00
5-02-99-030	Food of participants <b>APP-2024-002-027- Provincial Cluster Advancement Technical Support in Sustaining the Industry Clusters in Guimaras</b>	No	NPSVP				8,000.00	8,000.00
	<b>A. PFN IC</b>							
	<b>Component 1- Monitoring and Profiling of PFN MSMEs</b>							

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5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting					3,200.00	3,200.00
5-02-01-010	TEV of Staff	No						3,780.00	3,780.00
5-02-13-050	Repairs and Maintenance (Office Equipment, Furniture, ICT Equipment)	No	NPSVP					5,000.00	5,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping					12,000.00	12,000.00
5-02-03-010	Office Supplies	No	NPSVP/ Shopping					5,056.00	5,056.00
5-02-05-020-01	Communication	No	NPSVP					1,800.00	1,800.00
	<b>Component 2 - Support for PFN Association: Organizational Strengthening, Meetings and Planning</b>								
5-02-99-030	Food of participants (meals, snacks, food, venue)	No	NPSVP					15,000.00	15,000.00
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP					2,000.00	2,000.00
5-02-05-020-01	Communication	No	NPSVP					500.00	500.00
	<b>B. BAMBOO IC Component 1 - Monitoring, Profiling of Bamboo MSMEs and Organizational Strengthening</b>								
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting					3,200.00	3,200.00
5-02-01-010	TEV of Staff	No						3,780.00	3,780.00
5-02-13-050	Repairs and Maintenance (Office Equipment, Furniture, ICT Equipment, motor vehicles)	No	NPSVP					10,000.00	10,000.00
5-02-03-010	Office Supplies	No	NPSVP/ Shopping					6,020.00	6,020.00
5-02-05-020-01	Communication	No	NPSVP					6,000.00	6,000.00
5-02-99-030	Food of participants (meals, snacks)	No	NPSVP					6,000.00	6,000.00
	<b>C. HVCP IC Component 1 - Skills Training on Soap/ Shampoo Making</b>								
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting					1,600.00	1,600.00
5-02-01-010	TEV of Staff	No						1,260.00	1,260.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					15,000.00	15,000.00
5-02-99-990-99	Notarial Service	No	NPSVP					300.00	300.00
5-02-99-030	Food and venue for training	No	NPSVP					16,000.00	16,000.00
5-02-03-990	Other Supplies and Materials as identified by the trainer	No	NPSVP/ Shopping					15,340.00	15,340.00
5-02-05-020-01	Communication	No	NPSVP					500.00	500.00
	<b>D. CACAO IC Business Counseling with Profiling and Monitoring</b>								
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting					2,400.00	2,400.00
5-02-01-010	TEV of Staff	No						2,160.00	2,160.00
5-02-99-030	Snacks	No	NPSVP					4,000.00	4,000.00
	<b>Refresher course on nursery, production, harvest and post harvest activity</b>								
5-02-99-030	Food and venue for training	No	NPSVP					6,600.00	6,600.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting					600.00	600.00
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP/ Shopping					600.00	600.00
5-02-05-020-01	Communication	No	NPSVP					300.00	300.00
5-02-01-010	TEV of Staff	No						180.00	180.00
	<b>Refresher course on Good Agricultural Practices (GAP)</b>								
5-02-99-030	Food and venue for training	No	NPSVP					6,600.00	6,600.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting					600.00	600.00
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP/ Shopping					600.00	600.00
5-02-05-020-01	Communication	No	NPSVP					300.00	300.00
5-02-01-010	TEV of Staff	No						180.00	180.00

5-02-99-050-03	<b>Cacao Benchmarking in Iloilo</b> Vehicle Rental	No	NPSVP			8,000.00	8,000.00
5-02-99-030	Meals	No	NPSVP			8,250.00	8,250.00
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP/ Shopping			1,000.00	1,000.00
5-02-01-010	TEV of Staff	No				2,130.00	2,130.00
5-02-05-020-01	Communication	No	NPSVP			500.00	500.00
	<b>E. COFFEE</b> <b>Profiling, Monitoring &amp; Business</b> <b>Counseling for Coffee-Based Clients</b>						
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting			500.00	500.00
5-02-01-010	TEV of Staff	No				180.00	180.00
5-02-99-030	<b>Guimaras Coffee Organization Meeting</b> Snacks	No	NPSVP			1,000.00	1,000.00
5-02-99-030	<b>Refresher course on production, harvest</b> <b>and post harvest activity</b> Food	No	NPSVP			4,500.00	4,500.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting			500.00	500.00
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP/ Shopping			620.00	620.00
	<b>Coffee Farm Benchmarking in other</b> <b>Provinces</b>						
5-02-99-050-03	Vehicle Rental	No	NPSVP			8,000.00	8,000.00
5-02-99-030	Meals	No	NPSVP			5,500.00	5,500.00
5-02-03-990	Other Supplies and Materials (tokens)	No	NPSVP/ Shopping			1,000.00	1,000.00
	<b>Participation to Philippine Coffee Expo</b>						
5-02-99-030	Registration Fee	No	NPSVP			3,500.00	3,500.00
5-02-01-010	TEV of Staff	No				13,200.00	13,200.00
5-02-01-010	Travelling (local) Airplane Fare	No				6,500.00	6,500.00
	<b>F. WHIC</b> <b>I. Organizational Strengthening and</b> <b>Monitoring</b>						
5-02-01-010	TEV of Staff	No				180.00	180.00
5-02-99-030	Snacks	No	NPSVP			4,000.00	4,000.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting			500.00	500.00
5-02-05-020-01	Communication	No	NPSVP			200.00	200.00
	<b>II. WHIC Design Development</b> <b>Product Design Development</b>						
5-02-01-010	TEV of Staff	No				360.00	360.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting			500.00	500.00
5-02-13-060-01	Repairs and Maintenance - Motor Vehicles	No	Direct Contracting			3,000.00	3,000.00
5-02-05-020-01	Communication	No	NPSVP			100.00	100.00
5-02-99-030	Representation	No	NPSVP			2,500.00	2,500.00
	<b>Weaving Skills Upgrading Training</b>						
5-02-01-010	TEV of Staff	No				360.00	360.00
5-02-03-090	Fuel, oil, and lubricants	No	Direct Contracting			500.00	500.00
5-02-05-020-01	Communication	No	NPSVP			100.00	100.00
5-02-11-990	Professional Fee	No	Highly Technical Consultancy			3,000.00	3,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping			1,307.00	1,307.00
	<b>III. Market Development</b> <b>Trade Fairs Participation</b>						
5-02-01-010	TEV of Staff	No				3,000.00	3,000.00
5-02-05-020-01	Communication	No	NPSVP			100.00	100.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping			500.00	500.00
5-02-99-040	Transportation and Delivery	No	NPSVP			1,500.00	1,500.00
	<b>WH IC MSMEs Promo Collaterals</b>						
5-02-01-010	TEV of Staff	No				360.00	360.00
5-02-03-990	Other Supplies and Materials	No	NPSVP/ Shopping			1,460.00	1,460.00







5-02-13-050-03	Repairs and Maintenance - ICT Equipment		No	NPSVP				12,000.00	12,000.00
5-02-13-060-01	Repairs and Maintenance - Motor Vehicles		No	Direct Contracting				20,000.00	20,000.00
5-02-13-070	Repairs and Maintenance - Furniture & Fixtures		No	NPSVP				10,000.00	10,000.00
5-02-15-030	Insurance		No	N/P A to A				40,000.00	40,000.00
5-02-99-020	Printing & Publication		No	NPSVP				6,000.00	6,000.00
5-02-99-030	Representation		No	NPSVP				44,000.00	44,000.00
5-02-99-040	Transportation and Delivery		No	NPSVP				20,000.00	20,000.00
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP				7,000.00	7,000.00
	<b>APP-2024-003-004 - ORGANIZATIONAL CULTURE 2024 ACTIVITIES:</b>	<b>RO &amp; POS</b>							
5-02-99-030	Representation		No	NPSVP				146,600.00	146,600.00
5-02-99-040	Transportation and Delivery		No	NPSVP				7,000.00	7,000.00
5-02-11-990	Other Professional Services		No	NPSVP				70,000.00	70,000.00
5-02-99-050-03	Rents - Motor Vehicle		No	NPSVP				14,000.00	14,000.00
5-02-99-990-00	Other Maint. & Operating Exp.		No	N/P A to A				12,300.00	12,300.00
5-02-03-010	Office Supplies		No	N/P A to A				3,500.00	3,500.00
	<b>APP-2024-003-005 - CAPIZ ICT: EMBRACING AI INNOVATION</b>	<b>CAPIZ</b>							
5-02-03-990	Other Supplies and Materials		No	NPSVP				24,870.00	24,870.00
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting				1,100.00	1,100.00
5-02-05-030	Internet Subscription		No	Direct Contracting				9,000.00	9,000.00
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy				6,000.00	6,000.00
5-02-13-050-03	Repairs and Maintenance - ICT Equipment		No	NPSVP				10,030.00	10,030.00
5-02-99-030	Representation		No	NPSVP				24,600.00	24,600.00
	<b>APP-2024-003-006 - SUPPORT TO MARKETING ACTIVITIES, RETAIL AND TRADE PROMOTION (SMART)</b>	<b>ANTIQUE</b>							
5-02-01-010	Travelling (local)							69,300.00	69,300.00
5-02-02-010	Training Expenses		No	NPSVP				40,000.00	40,000.00
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP				15,000.00	15,000.00
5-02-03-990	Other Supplies and Materials		No	NPSVP				5,000.00	5,000.00
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting				1,400.00	1,400.00
5-02-05-030	Internet Subscription		No	Direct Contracting				3,000.00	3,000.00
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy				85,000.00	85,000.00
5-02-12-990	Other General Services		No	NPSVP				5,000.00	5,000.00
5-02-99-020	Printing & Publication		No	NPSVP				25,000.00	25,000.00
5-02-99-030	Representation		No	NPSVP				30,000.00	30,000.00
5-02-99-040	Transportation and Delivery		No	NPSVP				13,500.00	13,500.00
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP				2,000.00	2,000.00
	<b>APP-2024-003-007- MANAGEMENT REVIEW, PLANNING AND ASSESSMENT A. Management Review</b>	<b>RO &amp; POS</b>							
5-02-99-030	Meals and Snacks		No	NPSVP				139,500.00	139,500.00
5-02-99-040	Transportation		No	NPSVP				7,000.00	7,000.00
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP				3,600.00	3,600.00
5-02-99-030	Accommodation		No	NPSVP				57,600.00	57,600.00
5-02-01-010	Travelling (local)							37,000.00	37,000.00
5-02-05-020-01	Communication		No	NPSVP				1,000.00	1,000.00
5-02-03-990	Other Supplies and Materials		No	NPSVP				3,500.00	3,500.00
	<b>B. Provincial Visits</b>								
5-02-99-030	Meals and Snacks		No	NPSVP				61,600.00	61,600.00
5-02-99-040	Transportation		No	NPSVP				7,000.00	7,000.00
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP				8,400.00	8,400.00
5-02-99-030	Accommodation		No	NPSVP				16,200.00	16,200.00
5-02-01-010	Travelling (local)							14,000.00	14,000.00
	<b>C. ROG Mancom</b>								
5-02-01-010	Travelling (local)							261,200.00	261,200.00
5-02-99-030	Food & Accommodation		No	NPSVP				90,500.00	90,500.00
5-02-03-990	Other Supplies and Materials		No	NPSVP				2,000.00	2,000.00







5-02-01-010	Travel Expenses of staff and MSMEDC members						15,000.00	15,000.00
5-02-03-990	Token for PMSMED Council Members		No	NPSVP			17,000.00	17,000.00
5-02-03-090	Gas & Lubricants		No	NPSVP			975.00	975.00
	<b>APP-2024-003-018 - PROVINCIAL MSMEs SUMMIT 2024</b>	<b>NEGROS OCCIDENTAL</b>				<b>GAA - 003</b>		
5-02-99-030	Meals during the Summit		No	NPSVP			110,000.00	110,000.00
5-02-03-990	Honorarium/Tokens		No	NPSVP			15,000.00	15,000.00
5-02-03-090	Fuel/Gas		No	NPSVP			800.00	800.00
5-02-99-030	Meals for Pre and Post Activity Meetings		No	NPSVP			6,000.00	6,000.00
5-02-99-050-03	Vehicle Rental		No	NPSVP			4,500.00	4,500.00
5-02-03-990	Tarp/Roll Up Standee/Certificate Covers/Leis		No	NPSVP			9,950.00	9,950.00
5-02-05-020-01	Communication/ Load		No	NPSVP			500.00	500.00
	<b>APP-2024-003-019 - EMPOWERING THE GUIMARAS PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC)</b>	<b>GUIMARAS</b>				<b>GAA - 003</b>		
5-02-99-030	Gift Check/Gift Certificate for Council Members on Private Sectors		No	NPSVP			20,000.00	20,000.00
5-02-99-030	Representation Expenses (Food and Venue for Meetings and Yearend		No	NPSVP			35,000.00	35,000.00
5-02-01-010	TEV of staff - Local and Regional Meetings		No	NPSVP			4,320.00	4,320.00
5-02-03-090	Gasoline Expenses		No	NPSVP			3,200.00	3,200.00
5-02-03-990	Other Supplies and Materials/Tokens		No	NPSVP			6,250.00	6,250.00
5-02-05-020-01	Communication - Mobile		No	NPSVP			2,000.00	2,000.00
	<b>APP-2024-003-020 - MAINSTREAMING GENDER AND DEVELOPMENT IN DTI WESTERN VISAYAS - FY 2024</b>	<b>DTI RO6</b>				<b>GAA - 003</b>		
	<b>Participation to GAD-related Activities (National Women's Month)</b>							
5-02-99-060	Participation/registration/contribution fees		No	NPSVP			8,000.00	8,000.00
5-02-99-030	Snacks		No	NPSVP			15,000.00	15,000.00
	<b>Design and set-up a dedicated children's corner</b>							
5-02-03-990	Materials and Supplies		No	NPSVP			32,500.00	32,500.00
	<b>APP-2024-003-021 - YEP, BOOTCAMP FOR YOUNG ENTREPRENEURS TRAINING OF MASTER TRAINERS (PREPARATORY ACTIVITIES FOR THE IMPLEMENTATION OF REGIONAL YEP)</b>	<b>RO - BDD</b>				<b>GAA - 003</b>		
	<b>Training of Master Trainers (Attendance to the BSMED's initiated TOT)</b>							
5-02-01-010	Traveling Expenses (Per Diem) (a day before and after)						22,000.00	22,000.00
5-02-01-010	Transportation Expenses (of pax by air)		No	NPSVP			50,000.00	50,000.00
5-02-01-010	Transportation Expenses (of pax by land and sea)						8,000.00	8,000.00
	<b>Regional Training of Trainers</b>							
5-02-99-030	Meals (Lunch and AM/PM Snacks) - 3 days		No	NPSVP			29,700.00	29,700.00
5-02-99-030	Accommodation (with Breakfast) - 4 nights		No	NPSVP			60,000.00	60,000.00
5-02-01-010	Traveling Expenses (Incidental and Dinner) (with a day before and after)		No	NPSVP			21,600.00	21,600.00
5-02-01-010	Transportation Expenses (of pax by land and sea)						11,100.00	11,100.00
	<b>Attendance to the Annual Program Assessment and Planning</b>							
5-02-01-010	Traveling Expenses (Per Diem) (a day before and after the training)						8,800.00	8,800.00
5-02-01-010	Transportation Expenses (of pax by land and sea)						3,200.00	3,200.00

	<b>APP-2024-003-022 - SUPPORT TO THE AKLAN PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC) Quarterly Provincial MSMED Council Meeting</b>	<b>AKLAN</b>				<b>GAA - 003</b>		
5-02-99-030	Meals	No	NPSVP				24,000.00	24,000.00
5-02-03-990	Tokens	No	NPSVP				30,000.00	30,000.00
	<b>Participation to Quarterly Regional MSMED Council Meetings</b>							
5-02-11-990	Honorarium of PMSMEDC Representative	No	Highly Technical Consultancy				6,000.00	6,000.00
	<b>Monitoring of Negosyo Centers</b>							
5-02-99-050-03	Van Rental	No	NPSVP				30,000.00	30,000.00
5-02-99-030	Meals	No	NPSVP				15,000.00	15,000.00
5-02-03-090	Gasoline	No	NPSVP				6,000.00	6,000.00
	<b>APP-2024-003-023 - HINUGURAN IT AKEANON 2024 Fashion show</b>	<b>AKLAN</b>				<b>GAA - 003</b>		
5-02-99-030	Meals for Models (20models @ 250/model)	No	NPSVP				5,000.00	5,000.00
5-02-11-990	Professional Fee for Designers (10designers @ 5,000/designer)	No	Highly Technical Consultancy				50,000.00	50,000.00
5-02-11-990	Honorarium for Models (20models @ 1,000/model)	No	Highly Technical Consultancy				20,000.00	20,000.00
	<b>Buyers and Guests</b>							
5-02-99-030	Representation (Food for buyers and guests)	No	NPSVP				10,000.00	10,000.00
5-02-01-010	Plane Fare for Buyers						10,000.00	10,000.00
	<b>APP-2024-003-024 - YOUTH ENTREPRENEURSHIP PROGRAM YEP, You Can Be Your Own Boss (BYOB)</b>	<b>RO - BDD</b>				<b>GAA - 003</b>		
5-02-02-010	Meals	No	NPSVP				26,000.00	26,000.00
5-02-02-010	Accommodation	No	NPSVP				78,000.00	78,000.00
5-02-01-010	Transportation						5,000.00	5,000.00
5-02-01-010	Traveling Expense						10,800.00	10,800.00
5-02-02-010	Promotional Collateral	No	NPSVP				11,700.00	11,700.00
5-02-02-010	Awards and Recognition						25,000.00	25,000.00
5-02-02-010	Supplies and Other Consumables	No	Shopping				21,300.00	21,300.00
	<b>YEP, Bootcamp for Young Entrepreneurs (BYE)</b>							
5-02-02-010	Meals	No	NPSVP				26,000.00	26,000.00
5-02-02-010	Accommodation	No	NPSVP				78,000.00	78,000.00
5-02-01-010	Transportation						5,000.00	5,000.00
5-02-01-010	Traveling Expense						10,800.00	10,800.00
5-02-02-010	Promotional Collateral	No	NPSVP				11,700.00	11,700.00
5-02-02-010	Awards and Recognition						25,000.00	25,000.00
	<b>YEP for LGUs and Other NGAs</b>							
5-02-01-010	Transportation						10,000.00	10,000.00
5-02-01-010	Traveling Expense						75,600.00	75,600.00
	<b>YEP Participation to Panubli-on 2024</b>							
5-02-02-010	Meals	No	NPSVP				13,500.00	13,500.00
5-02-02-010	Accommodation	No	NPSVP				45,000.00	45,000.00
5-02-01-010	Transportation and Hauling						10,000.00	10,000.00
5-02-01-010	Traveling Expense						14,400.00	14,400.00
5-02-02-010	Supplies and Materials	No	Shopping				4,500.00	4,500.00
	<b>APP-2024-003-025 - SUPPORT TO MSMED COUNCIL MEETINGS AND ACTIVITIES IN REGION 6 - Amended MSMED Council Meetings</b>	<b>RO &amp; POs</b>				<b>GAA - 003</b>		
5-02-99-030	Meals	No	NPSVP				83,889.00	83,889.00
5-02-99-050-03	Van Rental	No	NPSVP				33,010.00	33,010.00
5-02-99-030	Accommodation	No	NPSVP				98,800.00	98,800.00
5-02-01-010	TEV/Travelling expenses						16,200.00	16,200.00
5-02-99-030	Token/Gift Check	No	NPSVP				36,800.00	36,800.00



5-02-05-020-01	Load Cards		No	Direct Contracting				4,350.00	4,350.00
5-02-03-990	Other Supplies and Materials		No	NPSVP				3,956.00	3,956.00
5-02-12-990	Other General Services		No	NPSVP				7,000.00	7,000.00
	<b>Enhancing Capability of Negosyo Center Business Counselors</b>								
5-02-05-020-01	Communication		No	Direct Contracting				3,000.00	3,000.00
5-02-03-990	Token		No	NPSVP				1,000.00	1,000.00
	<b>APP-2024-003-028 - SUPPORT TO THE IMPLEMENTATION OF ONE DTI QUALITY MANAGEMENT SYSTEM (QMS) FOR 2024</b>	<b>RO &amp; POs</b>							
	<b>Participation to the NIQA 2024</b>								
5-02-99-030	Meals, Opening/Closing Meeting Regional Office (2500 x 2 mtgs) Provincial Offices (1500 x 6 POs)		No	NPSVP				14,000.00	14,000.00
	<b>R6 IQA Team participation to the NIQA 2024</b>								
5-02-99-030	Meals, R6 NIQA Team (P350 x 6 x 9days)		No	NPSVP				18,900.00	18,900.00
5-02-01-010	Travelling Expenses, 6 pax							26,320.00	26,320.00
	<b>Participation to NIQA Planning Session</b>								
5-02-01-010	Travelling Expenses, 3 pax							53,100.00	53,100.00
	<b>Participation to NIQA Calibration Meetings</b>								
5-02-01-010	Travelling Expenses, 2 pax							35,400.00	35,400.00
	<b>Provision of resources for the Surveillance Audit (Third-Party Audit)</b>								
5-02-99-030	Meals, Opening/Closing Meeting Regional Office (2500 x 2 mtgs) Provincial Office (1500 x 6 POs)		No	NPSVP				14,000.00	14,000.00
5-02-99-030	Tokens (P500 x 3 pax)		No	Shopping				1,500.00	1,500.00
	<b>Participation to QMS Related Capability Workshops/Trainings</b>								
5-02-01-010	Travelling Expenses							35,400.00	35,400.00
	IQA Training for New Auditors								
5-02-01-010	Travelling Expenses, 2 pax							35,400.00	35,400.00
	Effective Internal Audit Report Writing								
	<b>APP-2024-003-029 - CAPIZ CACAO TNK AND NEGOLINKS 2024</b>	<b>CAPIZ</b>							
5-02-01-010	Travelling (local)		No					6,500.00	6,500.00
5-02-99-030	Representation expense		No	NPSVP				16,200.00	16,200.00
5-02-99-050-03	Transportation and Delivery		No	NPSVP				7,000.00	7,000.00
5-02-03-990	Other Supplies and Materials- T-shirts		No	NPSVP				6,300.00	6,300.00
	<b>APP-2024-003-030 - CAPIZ COFFE TNK AND NEGOLINKS 2024</b>	<b>CAPIZ</b>							
5-02-99-050	Rent/ Lease Expenses/ Structures (Booth Rental)		No	Direct Contracting				14,000.00	14,000.00
5-02-03-990	Other Supplies and Materials		No	NPSVP				16,000.00	16,000.00
	<b>APP-2024-003-031- Strengthening, Technical Assistance and Monitoring through the PMSMEDC (Provincial Micro, Small, and Medium Enterprise Development Council)- STAMP Quarterly Meetings, Attendance to RSMEDC and Other Related/ InterAgency Meetings</b>	<b>ANTIQUÉ</b>							
5-02-99-030	Food of pax		No	NPSVP				37,500.00	37,500.00
5-02-03-990	Promo Collaterals/ Tokens for PMSMEDC Members		No	NPSVP				11,250.00	11,250.00
5-02-03-010	Office Supplies		No	NPSVP				1,000.00	1,000.00
5-02-05-020-01	Communication/ Documentation (mobile)		No	NPSVP				500.00	500.00
5-02-01-010	TEV of DTI Staff		No					4,450.00	4,450.00
5-02-03-090	Fuel, oil, and lubricants		No	Direct Contracting				4,200.00	4,200.00
	<b>MSME Week Celebration/ MSME Summit</b>								
5-02-99-030	Food of pax (Lunch and snacks)		No	NPSVP				18,500.00	18,500.00







5-02-03-010	Supplies	No	Shopping				3,500.00	3,500.00
5-02-01-010	TEV	No					3,585.00	3,585.00
5-02-05-020-01	Communication (call card)	No	NPSVP				400.00	400.00
5-02-03-090	Fuel	No	NPSVP				1,500.00	1,500.00
5-02-11-990	Honorarium (Third Party Experts)	No	Highly Technical Consultant				3,000.00	3,000.00
	<b>4. PS License Audit/SOC and ICC Inspection</b>						8,253.00	8,253.00
5-02-03-010	Supplies	No	Shopping				1,500.00	1,500.00
5-02-01-010	TEV	No					5,753.00	5,753.00
5-02-03-090	Fuel	No	NPSVP				1,000.00	1,000.00
	<b>5. PETC Accreditation</b>						5,630.00	5,630.00
5-02-03-010	Supplies	No	Shopping				500.00	500.00
5-02-01-010	TEV	No					5,130.00	5,130.00
	<b>6. Issuance of Sales Promo Permit</b>						3,000.00	3,000.00
5-02-03-010	Supplies	No	Shopping				3,000.00	3,000.00
	<b>7. Support to CPD Processes</b>						45,260.00	45,260.00
5-02-03-010	Supplies	No	Shopping				8,000.00	8,000.00
5-02-01-010	TEV	No					12,000.00	12,000.00
5-02-03-090	Fuel	No	NPSVP				1,260.00	1,260.00
5-02-99-030	Food and Venue	No	NPSVP				14,000.00	14,000.00
5-02-01-010	Plane Fare	No					10,000.00	10,000.00
	<b>APP-2024-004-008 - CPU CORE Price and Supply Monitoring</b>			<b>ANTIQUE PO</b>		<b>GAA-004</b>		
5-02-01-010	Supplies	No	Shopping				2,620.00	2,620.00
5-02-03-090	TEV	No					4,371.00	4,371.00
	Fuel	No	NPSVP				2,700.00	2,700.00
	<b>Monitoring and Enforcement of FTLs</b>							
5-02-01-010	Supplies	No	Shopping				4,120.00	4,120.00
5-02-03-090	TEV	No					2,580.00	2,580.00
	Fuel	No	NPSVP				3,600.00	3,600.00
	<b>Consumer Complaints Handling</b>							
5-02-05-010	Supplies	No	Shopping				1,150.00	1,150.00
5-02-03-090	Freight	No	Direct Contracting				300.00	300.00
	Fuel	No	NPSVP				600.00	600.00
	<b>Accreditation of SREs/PETCs</b>							
5-02-01-010	Supplies	No	Shopping				5,920.00	5,920.00
5-02-03-090	TEV	No					3,082.00	3,082.00
5-02-05-020-01	Fuel	No	NPSVP				1,800.00	1,800.00
5-02-05-020-01	Communication (call card)	No	NPSVP				300.00	300.00
	<b>Issuance of Sales Promo Permit</b>							
5-02-03-010	Supplies	No	Shopping				2,010.00	2,010.00
5-02-05-020-01	Communication (call card)	No	NPSVP				300.00	300.00
	<b>APP-2024-004-009 - CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAMS 2024</b>			<b>ILOILO PO</b>		<b>GAA-004</b>		
5-02-99-030	Representation (snacks/meals)	No	NPSVP				30,750.00	30,750.00
5-02-99-030	Food and Venue	No	NPSVP				60,000.00	60,000.00
5-02-01-010	Travelling Expenses (Local)	No					5,040.00	5,040.00
5-02-03-090	Gasoline	No	NPSVP				5,250.00	5,250.00
5-02-03-010	Supplies	No	N/P A to A				7,400.00	7,400.00
5-02-03-990	CWM QUIZ BEE Cash Prizes	No					15,500.00	15,500.00
5-02-99-020	Printing of Tarp & IEC flyers	No	NPSVP				6,025.00	6,025.00
	<b>APP-2024-004-010- EMPOWERING CONSUMERS THROUGH DTI ADVOCACY INITIATIVES IN THE PROVINCE OF GUIMARAS</b>			<b>GUIMARAS PO</b>		<b>GAA-004</b>		
	<b>A. Strengthening Consumer Organizations through DTI advocacy initiatives</b>							
5-02-05-020-01	Communication (call & text card)	No	NPSVP				500.00	500.00
5-02-01-010	Travelling Expenses (Local)	No					2,700.00	2,700.00
5-02-03-090	Gasoline	No	NPSVP				3,000.00	3,000.00
5-02-99-030	Representation	No	NPSVP				14,000.00	14,000.00
5-02-03-990	Other Supplies (printing of t-shirts)	No	NPSVP				8,400.00	8,400.00
	<b>B. Orientation / Campaign to Service and Repair Enterprises (SREs) in the Province</b>							

5-02-99-030	Representation	No	NPSVP				2,000.00	2,000.00
5-02-03-090	Gasoline, Fuel & Oil	No	NPSVP				600.00	600.00
5-02-05-020-01	Communication (call & text card)	No	NPSVP				500.00	500.00
	<b>C. Printing and Distribution of IEC Materials</b>							
5-02-99-020	Printing	No	NPSVP				1,375.00	1,375.00
5-02-03-010	Office Supplies	No	Shopping				478.00	478.00
	<b>APP-2024-004-011- CHAMPIONING ADVOCACY AND RESPONSIBLE</b>			<b>ANTIQUE PO</b>				
	<b>1. World Consumer Rights Day</b>							
5-02-99-030	Representation	No	NPSVP				1,000.00	1,000.00
5-02-03-010	Supplies	No	Shopping				875.00	875.00
	<b>2. Consumer Welfare Month Celebration</b>							
5-02-99-030	Representation	No	NPSVP				1,000.00	1,000.00
5-02-03-010	Supplies	No	Shopping				875.00	875.00
	<b>3. Consumer Awareness and FTL's (4)</b>							
5-02-03-010	Supplies	No	Shopping				11,100.00	11,100.00
5-02-99-030	Representation	No	NPSVP				12,000.00	12,000.00
5-02-03-090	Fuel	No	NPSVP				2,400.00	2,400.00
5-02-01-010	Travel Expense	No					2,160.00	2,160.00
	<b>4. Briefings on Standard Law (2)</b>							
5-02-99-030	Representation	No	NPSVP				4,000.00	4,000.00
5-02-03-010	Supplies	No	Shopping				500.00	500.00
	<b>5. Engagement with Bagwis Awardees</b>							
5-02-99-030	Representation	No	NPSVP				11,500.00	11,500.00
5-02-03-010	Supplies	No	Shopping				1,425.00	1,425.00
	<b>6. Hinun-anon: A Media Conference</b>							
5-02-99-030	Representation	No	NPSVP				12,500.00	12,500.00
5-02-03-010	Supplies	No	Shopping				375.00	375.00
	<b>7. Strengthening of Support Mechanism in Public Markets/ LPCC</b>							
5-02-99-030	Representation	No	NPSVP				6,000.00	6,000.00
5-02-01-010	Travel Expense	No					1,440.00	1,440.00
5-02-03-090	Fuel	No	NPSVP				1,200.00	1,200.00
5-02-99-010	Advertising Expense	No	NPSVP				4,000.00	4,000.00
	<b>8. In-store Promo and Diskwento Caravan</b>							
5-02-99-030	Representation	No	NPSVP				14,500.00	14,500.00
5-02-01-010	Supplies	No	Shopping				750.00	750.00
			Highly Technical Consultant					
5-02-11-990	Other Professional Expense	No					1,000.00	1,000.00
5-02-99-010	Advertising Expense	No	NPSVP				4,000.00	4,000.00
5-02-01-010	Travel Expense	No					1,080.00	1,080.00
5-02-03-090	Fuel	No	NPSVP				600.00	600.00
5-02-99-040	Transportation & Delivery	No	NPSVP				5,654.00	5,654.00
	<b>9. Monitoring and Evalutaion</b>							
5-02-01-010	Travel Expense	No					4,320.00	4,320.00
5-02-03-090	Fuel	No	NPSVP				2,400.00	2,400.00
5-02-99-990-00	Other MOOE	No	NPSVP				3,000.00	3,000.00
5-02-13-050-03	RM- IT Equipment	No	NPSVP				5,000.00	5,000.00
	<b>APP-2024-004-012 - DISKWENTO SALE</b>			<b>AKLAN PO</b>				
5-02-99-030	Meals	No	NPSVP				10,500.00	10,500.00
5-02-03-090	Gasoline	No	NPSVP				600.00	600.00
5-02-03-010	Supplies (Special Paper, Certificate Holder, Masking Tapes, Alcohol)	No	Shopping				3,000.00	3,000.00
5-02-05-020-01	Communication	No	NPSVP				500.00	500.00
5-02-99-020	Tarpaulin & Signages	No	NPSVP				4,900.00	4,900.00
5-02-99-050-04	Rental of tables/chairs/tent	No	NPSVP				1,500.00	1,500.00
5-02-12-990	Janitorial/Hauling Services	No	NPSVP				1,000.00	1,000.00
	<b>APP-2024-004-013 - CONSUMERS TALK 2024</b>			<b>CPD - RO6</b>				
5-02-99-030	Representation Expenses	No	NPSVP				2,600.00	2,600.00
5-02-03-990	Other supplies and materials - Tokens	No	NPSVP				1,500.00	1,500.00
5-02-03-010	Office Supplies	No	Shopping				2,700.00	2,700.00
	<b>APP-2024-004-014 - CONSUMER IN FOCUS</b>			<b>CAPIZ PO</b>				
	<b>2024 WCRD: Advocacy on Product and Service Warranties (15 March 2024)</b>							
							<b>GAA-004</b>	

5-02-03-090	Fuel, Oil, and Lubricant Expenses	No	NPSVP					500.00	500.00
5-02-99-020	Printing and Publication Expenses	No	NPSVP					300.00	300.00
5-02-99-030	Representation Expense (20 pax x P150.00)	No	NPSVP					3,000.00	3,000.00
5-02-05-020-01	Telephone Expenses – Mobile	No	NPSVP					500.00	500.00
5-02-01-010	Traveling Expenses-Local							3,000.00	3,000.00
	<b>2024 Earth Day: Advocacy on Responsible Consumption and Production (22 April)</b>								
5-02-03-090	Fuel, Oil, and Lubricant Expenses	No	NPSVP					500.00	500.00
5-02-99-020	Printing and Publication Expenses	No	NPSVP					300.00	300.00
5-02-99-030	Representation Expense (20 pax x P150.00)	No	NPSVP					3,000.00	3,000.00
5-02-05-020-01	Telephone Expenses – Mobile	No	NPSVP					500.00	500.00
	<b>2024 World Anti-Tobacco Day: Advocacy on the Tobacco Control Legislation (31 May 2024)</b>								
5-02-03-090	Fuel, Oil, and Lubricant Expenses	No	NPSVP					500.00	500.00
5-02-99-020	Printing and Publication Expenses	No	NPSVP					300.00	300.00
5-02-99-030	Representation Expense (20 pax x P150.00)	No	NPSVP					3,000.00	3,000.00
	<b>4. 2024 World Senior Citizens' Day: Advocacy on Expanded Senior Citizens Act (21 August 2024)</b>								
5-02-03-090	Fuel, Oil, and Lubricant Expenses	No	NPSVP					500.00	500.00
5-02-99-020	Printing and Publication Expenses	No	NPSVP					300.00	300.00
5-02-99-030	Representation Expense (20 pax x P150.00)	No	NPSVP					3,000.00	3,000.00
	<b>5. 2024 World Standards Day: Advocacy on BPS Product Certification Schemes (14 October 2024)</b>								
5-02-03-090	Fuel, Oil, and Lubricant Expenses	No	NPSVP					500.00	500.00
5-02-99-020	Printing and Publication Expenses	No	NPSVP					300.00	300.00
5-02-99-030	Representation Expense (20 pax x P150.00)	No	NPSVP					3,000.00	3,000.00
	<b>II. iRead: Production and/or Distribution of IEC Materials</b>								
	<b>1. 2024 Consumer Protection Information and Education Drive (Mar-Jun-Sep-Oct)</b>								
5-02-03-010	Office Supplies Expense	No	Shopping					8,000.00	8,000.00
5-02-03-210-03	Office Equipment - Printer	No	NPSVP					8,000.00	8,000.00
5-02-05-030	Subscription Expenses	No	Direct Contracting					5,000.00	5,000.00
	<b>III. iListen: TV and/or Radio Guesting / Press Conference / Media Coverage</b>								
	<b>1. 2024 Media Dialogue (Jun &amp; Oct 2024)</b>								
5-02-03-990	Other Supplies and Materials Expenses - Token for Media	No	NPSVP					4,000.00	4,000.00
5-02-99-030	Representation Expense	No	NPSVP					4,000.00	4,000.00
5-02-05-020-01	Telephone Expenses – Mobile	No	NPSVP					1,000.00	1,000.00
	<b>IV. 2024 Other Special Advocacy Programs/Projects</b>								
	<b>2024 Diskwento Caravan: In-Store Regular Edition (15 March 2024)</b>								
5-02-99-020	Printing and Publication Expenses	No	NPSVP					3,000.00	3,000.00
	<b>2024 Diskwento Caravan: Onsite Regular Edition (May 2024)</b>								
5-02-03-090	Fuel, Oil, and Lubricant Expenses	No	NPSVP					1,000.00	1,000.00
5-02-12-990	Other General Services (Hauling)	No	NPSVP					1,000.00	1,000.00
5-02-03-990	Other Supplies and Materials Expenses - Token for Participants	No	NPSVP					15,000.00	15,000.00
5-02-99-020	Printing and Publication Expenses	No	NPSVP					3,000.00	3,000.00
5-02-99-050-03	Rent/Lease Expenses – Motor Vehicles	No	NPSVP					4,000.00	4,000.00
5-02-99-030	Representation Expense	No	NPSVP					16,000.00	16,000.00
5-02-01-010	Traveling Expenses-Local							3,000.00	3,000.00
	<b>2024 Provincial Bagwis Awards Campaign (May-June 2024)</b>								
5-02-99-030	Representation Expense	No	NPSVP					2,978.00	2,978.00



5-02-03-090	Gasoline			NPSVP					4,200.00	4,200.00	
5-02-99-030	Snacks			NPSVP					4,800.00	4,800.00	
5-02-99-030	Representation/Food			NPSVP					7,200.00	7,200.00	
5-02-03-990	Supplies								227.00	227.00	
5-02-05-020-01	Communication	No		NPSVP					1,500.00	1,500.00	
5-02-03-990	Promo Material/ Tarp								9,450.00	9,450.00	
5-02-01-010	Travelling Expenses								4,860.00	4,860.00	

<b>TOTAL MOOE - 004.1.1 Monitoring and Enforcement of FTL Including Consumer Complaints Handling &amp; 004.1.2 - Accreditation and Issuance of Business Licenses, Permits, Registration and Authorities &amp; 4.2 Implementation of Plans, Projects and Activities on Consumer Awareness, Education and Advocacy</b>									<b>3,343,896.40</b>	<b>3,343,896.40</b>	<b>0.00</b>
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<b>B. TOTAL - REGULAR MOOE FOR PROGRAMS / ACTIVITIES / PROJECTS (PAPS)</b>									<b>28,831,964.08</b>	<b>28,831,964.08</b>	<b>0.00</b>
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<b>C. SHARED SERVICE FACILITY ( MOOE + CAPITAL OUTLAY)</b>											
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	<b>APP-2024-SSF-001 - TECHNOLOGY-IMPROVEMENT, OPERATIONALIZATION AND PROMOTION OF SSFs IN ANTIQUE (TOPS ANTIQUE) - REVISED</b>	<b>ANTIQUE PO</b>							<b>SSF FUND</b>		
5-02-01-010	Travelling (local)									36,360.00	36,360.00
5-02-03-010	Office Supplies	No		N/P A to A						5,040.00	5,040.00
5-02-03-090	Fuel, Oil and Lubricants	No		NPSVP						61,600.00	61,600.00
5-02-03-990	Other Supplies and Materials	No		NPSVP						51,800.00	51,800.00
5-02-05-020-01	Telephone - Mobile	No		NPSVP						2,400.00	2,400.00
5-02-05-030	Internet Subscription	No		Direct Contracting						3,400.00	3,400.00
5-02-11-990	Other Professional Services	No		Highly Technical Consultancy						95,200.00	95,200.00
5-02-13-050-01	Repairs and Maintenance - Machinery	No		NPSVP						150,000.00	150,000.00
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No		NPSVP						20,000.00	20,000.00
5-02-15-030	Insurance	No		N/P A to A						950,000.00	950,000.00
5-02-99-020	Printing & Publication	No		NPSVP						62,200.00	62,200.00
5-02-99-030	Representation	No		NPSVP						111,000.00	111,000.00
5-02-99-050-03	Rents - Motor Vehicle	No		NPSVP						16,000.00	16,000.00
5-02-99-990-00	Other Maint. & Operating Exp.									5,000.00	5,000.00
	<b>APP-2024-SSF-002 - 2024 OPERATIONALIZATION, MAINTENANCE AND DEVELOPMENT OF SSFs IN CAPIZ</b>	<b>CAPIZ PO</b>							<b>SSF FUND</b>		
	<b>A. PTWG and Other SSF Cooperators Infor Session/Meeting</b>										
5-02-03-990	Other Supplies and Materials			NPSVP						4,800.00	4,800.00
5-02-99-030	Representation Expense			NPSVP						7,000.00	7,000.00
	<b>B. Repair, Freight/Hauling Expense and Maintenance of SSF Equipment</b>										
5-02-13-050-01	Repair and Maintenance of SSF Equipment			NPSVP						65,000.00	65,000.00
5-02-99-040	Freight/Hauling/Handling Fees of Equipment			NPSVP						50,000.00	50,000.00
5-02-03-990	Other Materials			NPSVP						5,000.00	5,000.00
	<b>C. SSF Launching</b>										
5-02-99-030	Representation			NPSVP						20,000.00	20,000.00
5-02-03-010	Office Supplies and Materials			Shopping						3,000.00	3,000.00
5-02-99-020	Tarpaulin/Promo Collaterals			NPSVP						2,000.00	2,000.00
	<b>D. Insurance, Notarial Services and Signages</b>										
5-02-15-030	SSF Insurance			N/P A to A						101,794.20	101,794.20
5-02-99-990-00	Other MOOE (Notarial Services)			NPSVP						5,000.00	5,000.00
5-02-99-020	Signages and Directionals Collaterals			NPSVP						39,000.00	39,000.00
5-02-03-990	Supplies and Other Materials			NPSVP						3,125.80	3,125.80
	<b>E. Monitoring and Evaluation</b>										
5-02-01-010	TEV									1,080.00	1,080.00
5-02-03-090	Gasoline			NPSVP						2,000.00	2,000.00
5-02-05-020-01	Communication			NPSVP						1,200.00	1,200.00
	<b>APP-2024-SSF-003 - 2024 SUPPORT TO SHARED SERVICE FACILITIES PROJECT IN REGION 6 (GAA 2024) - REVISED</b>	<b>RO &amp; POs</b>							<b>SSF FUND</b>		
5-02-11-990	Hiring of Administrative Assistant/ Honorarium of RTWG Members	No		Highly Technical Consultancy						195,681.00	195,681.00

5-02-01-010	TEV of Staff and Pax/Plane Fare						101,600.00	101,600.00
5-02-99-030	Meals and Snacks	No	NPSVP				75,600.00	75,600.00
5-02-99-990-00	Notarial Fee	No	NPSVP				24,900.00	24,900.00
5-02-03-010	Materials and Office Supplies	No	NPSVP				14,519.00	14,519.00
5-02-03-090	Gasoline, oil & lubricants	No	NPSVP				34,050.00	34,050.00
5-02-99-050-03	Van Rental	No	NPSVP				10,000.00	10,000.00
5-02-99-040	Freight and Delivery	No	NPSVP				1,350.00	1,350.00
5-02-05-020-01	Communication & mobile load	No	NPSVP				2,100.00	2,100.00
5-02-12-990	General Services		NPSVP				7,500.00	7,500.00
	<b>APP-2024-SSF-004 - 2024 TECHNICAL SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS</b>	<b>GUIMARAS PO</b>					<b>SSF FUND</b>	
	<b>1. Launching and Turnover of SSF Equipment to Cooperator</b>							
5-02-03-090	Fuel and Lubricants	No	NPSVP				4,500.00	4,500.00
5-02-99-030	Representation Expenses	No	NPSVP				49,000.00	49,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP				25,000.00	25,000.00
5-02-03-210-03	Modem Router Prime Cube – with phone port, sim and sim card slot, external LTE antenna ports, adaptor, open line connection and other accessories; Prepaid Wifi Modem	No	NPSVP				20,000.00	20,000.00
5-02-99-990-00	Notarization of Contracts	No	NPSVP				1,600.00	1,600.00
5-02-05-020-01	Communication - Mobile	No	NPSVP				6,000.00	6,000.00
	<b>2. Meetings and Yearend Planning</b>							
5-02-99-030	Representation Expenses	No	NPSVP				9,000.00	9,000.00
	<b>3. Purchase of Promotional Materials</b>							
5-02-03-210-03	Multi-Function Photocopier (Fast Copy) with Scanner Duplex, Inkjet, Precision Core and other accessories	No	NPSVP				49,500.00	49,500.00
5-02-03-990	Other Supplies and Materials	No	NPSVP				21,080.00	21,080.00
	<b>4. Monitoring and Evaluation of SSF Projects</b>							
5-02-01-010	Travelling (local)						4,320.00	4,320.00
5-02-03-090	Gasoline, oil and lubricant	No	NPSVP				9,000.00	9,000.00
5-02-05-020-01	Communication - Mobile	No	NPSVP				6,000.00	6,000.00
5-02-05-030	Communication - Internet Share	No	NPSVP				30,000.00	30,000.00
5-02-99-030	Representation - Food/Snacks	No	NPSVP				5,000.00	5,000.00
5-02-99-990-00	Payment of GSIS Insurance	No	N/P A to A				30,000.00	30,000.00
	<b>APP-2024-SSF-005 - ACCELERATING DEVELOPMENT: UNLOCKING POSSIBILITIES FOR MSMEs THROUGH SHARED SERVICE FACILITIES IN NEGROS OCCIDENTAL</b>	<b>NEGROS OCCIDENTAL PO</b>					<b>SSF FUND</b>	
	<b>Capturing Creativity: A Journey through Photography and Editing</b>							
5-02-99-030	Meals and Snacks	No	NPSVP				26,000.00	26,000.00
5-02-11-990	Honorarium of Resource Speaker	No	Highly Technical Consultancy				8,000.00	8,000.00
5-02-03-990	Supplies and Materials	No	NPSVP				1,000.00	1,000.00
	<b>Maximizing Impact: Elevating Your Online Presence Through Digital Marketing</b>							
5-02-99-030	Meals and Snacks	No	NPSVP				26,000.00	26,000.00
5-02-11-990	Honorarium of Resource Speaker	No	Highly Technical Consultancy				8,000.00	8,000.00
5-02-03-990	Supplies and Materials	No	NPSVP				3,000.00	3,000.00
	<b>Conduct of PTWG and attendance to RTWG Meetings</b>							
5-02-99-030	Food of Pax	No	NPSVP				3,600.00	3,600.00
5-02-11-990	Honorarium of Members	No	Highly Technical Consultancy				12,000.00	12,000.00
5-02-03-990	Supplies and Materials	No	NPSVP				1,000.00	1,000.00
5-02-05-020-01	Communication and Internet Expense	No	NPSVP				500.00	500.00
	<b>Optimizing Efficiency: Shared Service Facility Cooperators Workshop</b>							
5-02-99-030	Food of Pax	No	NPSVP				26,000.00	26,000.00
5-02-11-990	Honorarium of Resource Speaker	No	Highly Technical Consultancy				8,000.00	8,000.00



5-02-03-990	Supplies and Materials	No	NPSVP					3,000.00	3,000.00
	<b>Turn-over of SSF Projects to Cooperator</b>								
5-02-99-990-00	Notarial Services	No	NPSVP					1,000.00	1,000.00
5-02-03-990	Supplies and Materials	No	NPSVP					1,000.00	1,000.00
5-02-99-020	Printing of Tarpaulin	No	NPSVP					900.00	900.00
	<b>Establishment of New SSF Project</b>								
5-02-03-990	Flowers and Ribbons	No	NPSVP					4,000.00	4,000.00
5-02-03-990	Manufacturing of Lighted Signages	No	NPSVP					17,000.00	17,000.00
5-02-15-030	Payment of Insurance for Shared Service Facility on Creative Product Documentation and Digital Marketing Hub	No	N/P A to A					10,000.00	10,000.00
5-02-99-030	Meals and Snacks	No	NPSVP					10,500.00	10,500.00
	<b>Meetings/ Monitoring/ Consultative Sessions/ Midyear Meeting/ Year-end Assessment and Planning Session with the SSF Cooperators in Negros Occidental</b>								
5-02-01-010	Travelling (local)							38,880.00	38,880.00
5-02-99-050-03	Vehicle Rental	No	NPSVP					102,000.00	102,000.00
5-02-99-030	Meals and Snacks	No	NPSVP					45,000.00	45,000.00
5-02-03-990	Supplies and Materials	No	NPSVP					3,810.00	3,810.00
5-02-05-020-02	Communication and Internet Expense	No	NPSVP					3,810.00	3,810.00
5-02-03-990	Manufacturing of Property Equipment Tags	No	NPSVP					20,000.00	20,000.00
5-02-99-040	Freight and Hauling of Equipment	No	NPSVP					6,000.00	6,000.00
	<b>APP-2024-SSF-006 - SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES (SSF) PROJECTS IN AKLAN</b>			<b>AKLAN PO</b>					
	<b>GSIS Insurance for SSF project</b>								
5-02-15-030	Aklan Innovation Hub (AIH) Fablab	No	N/P A to A					100,000.00	100,000.00
	<b>PTWG/RTWG/NTWG Related Activities and Other SSF Related Meetings</b>								
5-02-03-990	Token for PTWG members (Php1,000 x 4 members)	No	NPSVP					4,000.00	4,000.00
5-02-99-030	Representation Expenses	No	NPSVP					8,400.00	8,400.00
5-02-05-020-01	Internet (mobile load card)	No	NPSVP					1,000.00	1,000.00
5-02-01-010	TEV of Staff							2,000.00	2,000.00
	<b>SSF Regional and Provincial Monitoring and Evaluation</b>								
5-02-01-010	TEV of Staff							10,000.00	10,000.00
5-02-03-090	Gasoline (P80/liter x 100 liters)	No	NPSVP					8,000.00	8,000.00
5-02-05-020-01	Internet (mobile load card)	No	NPSVP					3,000.00	3,000.00
5-02-99-030	Meals & Snacks (1000 x 4 runs)	No	NPSVP					4,000.00	4,000.00
5-02-03-010	Office Supplies	No	Shopping					10,000.00	10,000.00
	<b>Consultative Sessions with SSF Cooperators and Beneficiaries</b>								
5-02-01-010	TEV of Staff							1,000.00	1,000.00
5-02-03-090	Gasoline (P80/liter x 25 liters)	No	NPSVP					2,000.00	2,000.00
5-02-05-020-01	Internet (mobile load card)	No	NPSVP					400.00	400.00
5-02-99-030	Meals & Snacks (10 pax @Php400.00 x 2 runs)	No	NPSVP					4,000.00	4,000.00
5-02-03-010	Office Supplies	No	Shopping					5,000.00	5,000.00
	<b>SSF Signage Materials</b>								
5-02-03-990	Installation of SSF Indoor and Directional Signage	No	NPSVP					30,000.00	30,000.00
	<b>Greening the SSF: printing of Information, Education and Communication Materials</b>								
5-02-03-990	Other Supplies and Materials	No	NPSVP					7,500.00	7,500.00
	<b>Launching Activities and Operationalization of SSF Projects</b>								
5-02-99-030	Food (P400/pax x 50 pax)	No	NPSVP					20,000.00	20,000.00
5-02-03-090	Gasoline (P80/liter x 37.5 liters)	No	NPSVP					3,000.00	3,000.00
5-02-05-020-01	Internet Expenses (mobile load card, prepaid WIFI)	No	NPSVP					750.00	750.00
5-02-03-010	Office Supplies	No	Shopping					6,500.00	6,500.00
5-02-01-010	TEV of Staff							1,000.00	1,000.00
5-02-99-020	Printing of Tarpaulin	No	NPSVP					1,000.00	1,000.00
5-02-99-990-00	Notarial Service							300.00	300.00

SSF FUND



5-02-03-010	Office Supplies		No	NPSVP					10,000.00	10,000.00	
5-02-05-020-01	Mobile, landline, and Internet		No	NPSVP					3,460.00	3,460.00	
	<b>2. Capability and capacity-building activities</b>										
	<b>A. Dress Making Skills Training (2Batches)</b>										
5-02-11-990	Professional Fee/Token		No	Highly Technical Consultancy					30,000.00	30,000.00	
5-02-02-010	Transportation/Food Expense of RPs		No	NPSVP					2,600.00	2,600.00	
5-02-02-010	Materials (for Cabayogan, Badiangan Only)		No	NPSVP					7,200.00	7,200.00	
	<b>B. Skills training in food processing with Concepcion Food Producers</b>										
5-02-11-990	Professional Fee/Token		No	Highly Technical Consultancy					12,000.00	12,000.00	
5-02-02-010	Training Materials		No	NPSVP					5,000.00	5,000.00	
	<b>C. Skills training on coconut briquette</b>										
5-02-11-990	Professional Fee		No	Highly Technical Consultancy					9,000.00	9,000.00	
5-02-02-010	Transportation expenses of RP		No	NPSVP					1,000.00	1,000.00	
5-06-04-050-01	Capital Outlay - Machineries & Equipment for SSF Projects		No	Public Bidding					15,394,915.00	-	15,394,915.00

**C. TOTAL SHARED SERVICE FACILITY ( MOOE + CAPITAL OUTLAY)**

**19,319,215.00      3,924,300.00      15,394,915.00**

**D. NEGOSYO CENTER (NC)**

		AKLAN PO							NC FUND			
	<b>APP-2024-NC-001 - STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN (1st A. MOOE)</b>											
5-02-01-010	Travelling (local)		No	N/P A to A					55,000.00	55,000.00		
5-02-03-010	Office Supplies		No	NPSVP					17,000.00	17,000.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP					20,000.00	20,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting					45,600.00	45,600.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy					4,777,908.00	4,777,908.00		Salaries of NC BCs
5-02-13-050-03	Repairs and Maintenance - ICT Equipment		No	NPSVP					20,000.00	20,000.00		
5-02-13-070	Repairs and Maintenance - Furniture & Fixtures		No	NPSVP					26,692.00	26,692.00		R & M - Negosyo Centers
5-02-99-030	Representation		No	NPSVP					46,000.00	46,000.00		
5-02-99-990-00	Other Maint. & Operating Exp.		No	NPSVP					6,300.00	6,300.00		Notarial Service
	<b>B. PROGRAMS, ACTIVITIES, PROJECT</b>											
5-02-99-030	Representation		No	NPSVP					75,500.00	75,500.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy					15,000.00	15,000.00		
5-02-03-990	Other Supplies and Materials		No	NPSVP					25,000.00	25,000.00		
	<b>APP-2024-NC-002 - STRENGTHENING THE OPERATION, ADAPTABILITY, AND RESILIENCE OF NEGOSYO CENTERS (SOAR NC)</b>	ANTIQUA PO										
5-02-01-010	Travelling (local)		No	N/P A to A					83,520.00	83,520.00		
5-02-03-010	Office Supplies		No	NPSVP					20,600.00	20,600.00		
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP					6,000.00	6,000.00		
5-02-04-020	Electricity		No	Direct Contracting					12,000.00	12,000.00		
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting					102,000.00	102,000.00		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy					4,662,450.00	4,662,450.00		
5-02-12-990	Other General Services		No	NPSVP					72,000.00	72,000.00		
5-02-13-050-99	Repairs and Maintenance - Other Machinery & Equipment		No	NPSVP					13,500.00	13,500.00		
5-02-13-050-03	Repairs and Maintenance - ICT Equipment		No	NPSVP					12,500.00	12,500.00		
5-02-99-030	Representation		No	NPSVP					17,250.00	17,250.00		
5-02-99-040	Transportation and Delivery		No	NPSVP					7,200.00	7,200.00		

5-02-99-990-00	Other Maint. & Operating Exp. <b>APP-2024-NC-003 - MAINTAINING THE OPERATIONS OF THE ESTABLISHED NEGOSYO CENTERS IN ILOILO FOR 2024 (AMENDED-JUNE)</b>	ILOILO PO	No	NPSVP					NC FUND	4,200.00	4,200.00
5-02-01-010	Travelling (local)									276,408.50	276,408.50
5-02-03-010	Office Supplies		No	N/P A to A						7,734.63	7,734.63
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						147,600.00	147,600.00
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						10,257,198.87	10,257,198.87
5-02-13-050-02	Repairs and Maintenance - Office Equipment		No	NPSVP						2,400.00	2,400.00
5-02-13-050-03	Repairs and Maintenance - ICT Equipment		No	NPSVP						4,000.00	4,000.00
5-02-13-070	Repairs and Maintenance - Furniture & Fixtures		No	NPSVP						1,898.00	1,898.00
5-02-99-990-00	Other Maint. & Operating Exp. <b>APP-2024-NC-004 -NEGOSYO CENTERS' OPERATIONS IN NEGROS OCCIDENTAL</b>	NEGROS OCCIDENTAL	No	NPSVP					NC FUND	37,760.00	37,760.00
5-02-01-010	Travelling (local)									387,242.00	387,242.00
5-02-04-020	Electricity		No	Direct Contracting						90,000.00	90,000.00
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						124,800.00	124,800.00
5-02-05-020-02	Telephone - landline		No	Direct Contracting						87,360.00	87,360.00
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						8,079,690.00	8,079,690.00
5-02-99-050-01	Rents - Building and structures		Yes	Lease						36,000.00	36,000.00
5-02-99-050-03	Rents - Motor Vehicle		No	NPSVP					NC FUND	29,908.00	29,908.00
	<b>APP-2024-NC-005 - NEGOSYO CENTER INSPIRING GROWTH AND NURTURING INNOVATIVE TALENT EFFECTIVELY (NC IGNITE)</b> <b>A. MOOE</b>	CAPIZ PO									
5-02-03-010	Office Supplies		No	N/P A to A						49,400.00	49,400.00
5-02-03-090	Fuel, Oil and Lubricants		No	NPSVP						3,000.00	3,000.00
5-02-04-010	Water		No	Direct Contracting						3,600.00	3,600.00
5-02-04-020	Electricity		No	Direct Contracting						48,000.00	48,000.00
5-02-05-020-01	Telephone - Mobile		No	Direct Contracting						25,200.00	25,200.00
5-02-05-020-02	Telephone - landline		No	Direct Contracting						7,200.00	7,200.00
5-02-05-030	Internet Subscription		No	Direct Contracting						48,000.00	48,000.00
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						4,423,752.00	4,423,752.00
5-02-13-050-03	Repairs and Maintenance - ICT Equipment		No	NPSVP						5,000.00	5,000.00
5-02-13-060-01	Repairs and Maintenance - Motor Vehicles		No	Direct Contracting						1,608.00	1,608.00
5-02-13-070	Repairs and Maintenance - Furniture & Fixtures		No	NPSVP						5,000.00	5,000.00
5-02-99-030	Representation		No	NPSVP						8,100.00	8,100.00
5-02-99-040	Transportation and Delivery		No	NPSVP						2,500.00	2,500.00
5-02-99-050-01	Rents - Building and structures		No	Lease						180,000.00	180,000.00
5-02-99-990-00	Other Maint. & Operating Exp. <b>B. PROGRAMS, ACTIVITIES, PROJECT</b>		No	NPSVP						12,000.00	12,000.00
5-02-01-010	Travelling (local)									50,800.00	50,800.00
5-02-99-030	Representation		No	NPSVP						23,500.00	23,500.00
5-02-99-050	Rent/Lease Expense -Equipments		No	NPSVP						16,500.00	16,500.00
5-02-03-990	Other Supplies and Materials		No	NPSVP						2,600.00	2,600.00
5-02-99-020	Printing & Publication		No	NPSVP						1,640.00	1,640.00
5-02-99-040	Transportation and Delivery		No	NPSVP						13,000.00	13,000.00
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy						6,000.00	6,000.00

5-02-03-010	Office Supplies	No	N/P A to A				3,000.00	3,000.00
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting				600.00	600.00
	<b>APP-2024-NC-005 - NEGOSYO CENTER INSPIRING GROWTH AND NURTURING INNOVATIVE TALENT EFFECTIVELY (NC IGNITE) - REVISED A. MOOE</b>			<b>CAPIZ PO</b>		<b>NC FUND</b>		
5-02-05-020-01	Telephone - Mobile (Prepaid Load and Prepaid Wifi)	No	Direct Contracting				146,400.00	146,400.00
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				3,000.00	3,000.00
5-02-01-010	Travelling (local)						68,400.00	68,400.00
5-02-13-070	Repairs and Maintenance - Furniture & Fixtures	No	NPSVP				51,976.00	51,976.00
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP				60,000.00	60,000.00
5-02-99-040	Transportation and Delivery	No	NPSVP				30,000.00	30,000.00
5-02-04-020	Electricity	No	Direct Contracting				48,000.00	48,000.00
5-02-04-010	Water	No	Direct Contracting				3,600.00	3,600.00
5-02-05-030	Internet Subscription	No	Direct Contracting				50,000.00	50,000.00
5-02-13-060-01	Repairs and Maintenance - Motor Vehicles	No	Direct Contracting				50,000.00	50,000.00
5-02-99-050-01	Rents - Building and structures	No	Lease				240,000.00	240,000.00
5-02-99-030	Representation	No	NPSVP				48,000.00	48,000.00
5-02-99-050-03	Van Rental	No	NPSVP				3,500.00	3,500.00
5-02-03-010	Office Supplies	No	N/P A to A				42,505.00	42,505.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				3,954,319.00	3,954,319.00
5-02-99-990-00	Other Maint. & Operating Exp. (Notarial Fee)	No	NPSVP				8,000.00	8,000.00
	<b>B. PROGRAMS, ACTIVITIES, PROJECT</b>						-	-
5-02-01-010	Travelling (local)						62,600.00	62,600.00
5-02-99-030	Representation	No	NPSVP				48,500.00	48,500.00
5-02-03-990	Other Supplies and Materials	No	NPSVP				2,600.00	2,600.00
5-02-99-040	Transportation and Delivery	No	NPSVP				2,000.00	2,000.00
5-02-03-010	Office Supplies	No	N/P A to A				7,000.00	7,000.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				9,000.00	9,000.00
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting				600.00	600.00
	<b>APP-2024-NC-006 - NEGOSYO CENTER GUIMARAS: PROGRAMS, SERVICES, AND MAINTENANCE FOR 2024 A. MOOE</b>			<b>GUIMARAS PO</b>		<b>NC FUND</b>		
5-02-03-010	Office Supplies	No	N/P A to A				24,751.00	24,751.00
5-02-03-990	Other Supplies and Materials	No	NPSVP				22,400.00	22,400.00
5-02-04-010	Water	No	Direct Contracting				5,400.00	5,400.00
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting				2,400.00	2,400.00
5-02-05-030	Internet Subscription	No	Direct Contracting				24,000.00	24,000.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				1,670,549.00	1,670,549.00
5-02-13-050-03	Repairs and Maintenance - ICT Equipment	No	NPSVP				30,000.00	30,000.00
5-02-99-040	Transportation and Delivery	No	NPSVP				9,800.00	9,800.00
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP				4,800.00	4,800.00
	<b>B. PROGRAMS, ACTIVITIES, PROJECT</b>							
5-02-01-010	Travelling (local)						65,600.00	65,600.00
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				9,000.00	9,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP				20,500.00	20,500.00
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting				3,100.00	3,100.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				17,000.00	17,000.00
5-02-99-020	Printing & Publication	No	NPSVP				900.00	900.00
5-02-99-030	Representation	No	NPSVP				132,300.00	132,300.00



5-02-05-030	Innovation Hub/Supplementary Internet Provider	No	Direct Contracting					60,000.00	60,000.00	
5-02-99-070	Zoom Subscription for meetings/webinars 100 pax (1 year)	No	Direct Contracting					7,000.00	7,000.00	
<b>Personnel Services</b>										
5-02-11-990	Support Staff Services (Administrative Staff)	No	Highly Technical Consultancy					190,908.00	190,908.00	
5-02-11-990	Support Staff Services (Junior Programmer)	No	Highly Technical Consultancy					190,908.00	190,908.00	
5-02-11-990	Programmer	No	Highly Technical Consultancy					135,000.00	135,000.00	
5-02-15-030	GSIS Insurance of NCBCs including doc stamps and tax	No	N/P A to A					66,420.00	66,420.00	
5-02-99-990-00	Notarial Fee							1,000.00	1,000.00	
5-02-99-040	Transportation and Delivery	No	NPSVP					4,000.00	4,000.00	
5-02-03-990	Supplies and Materials	No	Shopping					25,000.00	25,000.00	
5-02-03-090	Gas and fuel	No	NPSVP					10,000.00	10,000.00	

**D. TOTAL MOOE - ESTABLISHMENT & MAINTENANCE OF NEGOSYO CENTERS**

**43,442,592.13 43,442,592.13 0.00**

**E. OTHER RELEASES/ DOWNLOADED FUND**

		RO-IDD						ONG FUND		
<b>OTOP NEXT GEN PROGRAM 2024</b>										
<b>A. Attendance to Planning Session and Meetings for ONG Concerns</b>										
5-02-01-010	Travelling (local)							46,000.00	46,000.00	
5-02-99-030	Food & Accommodation	No	NPSVP					38,000.00	38,000.00	
5-02-05-020-01	Communication	No	NPSVP					3,500.00	3,500.00	
5-02-03-990	Other Supplies and Materials	No	NPSVP					8,500.00	8,500.00	
<b>B. Intensify Product Development market Access &amp; Development Capacity Building Costing (IMAC)</b>										
5-02-99-030	Food & Accommodation	No	NPSVP					100,800.00	100,800.00	
5-02-11-990	Honorarium	No	Highly Technical Consultancy					675,000.00	675,000.00	
5-02-99-990-99	Notarial Service	No	NPSVP					3,000.00	3,000.00	
5-02-01-010	Travelling (local)							36,000.00	36,000.00	
5-02-03-090	Gasoline	No	NPSVP					12,000.00	12,000.00	
5-02-05-020-01	Communication	No	NPSVP					3,000.00	3,000.00	
5-02-99-040	Hauling/ Freight	No	NPSVP					6,000.00	6,000.00	
5-02-03-990	Other Supplies and Materials	No	NPSVP					18,000.00	18,000.00	
<b>C. Panubli-on 2024</b>										
5-02-99-050	Rental of Exhibit & Special Event Areas	No	Direct Contracting					200,000.00	200,000.00	
5-02-99-030	Representation Expenses (Food, Venue, Accommodation)	No	NPSVP					369,450.00	369,450.00	
5-02-12-990	Hauling, Repainting and labor for risers	No	NPSVP					20,000.00	20,000.00	
5-02-12-990	Hauling of prototypes/ props/ products	No	NPSVP/ Direct Contracting					59,000.00	59,000.00	
5-02-99-050	Rental (Booth System, PA System/ LED Wall)	No	NPSVP					310,000.00	310,000.00	
5-02-99-050-03	Vehicle Rental	No	NPSVP					24,000.00	24,000.00	
5-02-11-990	Professional Fee of Creative Director for the Fair and Special Events	No	Highly Technical Consultancy					150,000.00	150,000.00	
5-02-11-990	Professional Fee of models & make-up artists	No	Direct Contracting					12,500.00	12,500.00	
5-02-99-990-99	Notarial Service	No	NPSVP					600.00	600.00	
5-02-03-990	Secretariat Uniforms	No	NPSVP					48,000.00	48,000.00	
5-02-99-020	Tarpaulin/ Signages	No	NPSVP					2,000.00	2,000.00	
5-02-03-990	Other Supplies and Materials (Eco Bags, Floral Arrangements, Balloons, Props)	No	NPSVP					38,000.00	38,000.00	
5-02-03-990	Tokens, Plaques & Fair Awards	No	NPSVP					66,000.00	66,000.00	
5-02-03-990	Tokens for radio/ Tv rounds	No	NPSVP					10,000.00	10,000.00	
5-02-03-090	Gasoline	No	NPSVP					24,500.00	24,500.00	
5-02-05-020-01	Communication	No	NPSVP					6,400.00	6,400.00	
5-02-01-010	Travelling (local)							63,000.00	63,000.00	
5-02-03-990	Other Supplies	No	Shopping					8,650.00	8,650.00	

5-02-03-990	Purchase of Prototypes		No	Shopping				5,000.00	5,000.00
	<b>D. Product Showcase / Exhibits / Bazaar &amp; Participation to Intenation / National / Regional / Local Fairs (Region)</b>								
5-02-03-990	Other Supplies / Purchase of prototypes		No	Shopping				11,500.00	11,500.00
5-02-99-040	Hauling/ Freight		No	NPSVP				20,000.00	20,000.00
5-02-12-990	Hauling of props		No	Direct Contracting				2,000.00	2,000.00
5-02-01-010	Travelling (local)							173,800.00	173,800.00
5-02-05-020-01	Communication		No	NPSVP				3,500.00	3,500.00
	<b>E. Guimaras Island Eco Bazaar 2024</b>	<b>GUIMARAS PO</b>							
5-02-99-050	Storage Rental		No	Direct Contracting				10,000.00	10,000.00
5-02-03-990	Other Supplies		No	Shopping				5,000.00	5,000.00
5-02-05-020-01	Communication		No	NPSVP				1,500.00	1,500.00
5-02-99-020	Printing of Collaterals		No	NPSVP				8,200.00	8,200.00
5-02-12-990	Hauling of products		No	NPSVP				4,000.00	4,000.00
5-02-03-090	Gasoline		No	NPSVP				5,000.00	5,000.00
5-02-99-030	Food & Accommodation		No	NPSVP				52,000.00	52,000.00
5-02-03-990	Tokens		No	Shopping				10,000.00	10,000.00
5-02-01-010	Travelling (local)							4,000.00	4,000.00
5-02-99-990-99	Notarial Service		No	NPSVP				300.00	300.00
	<b>F. Hinuguran It Akeanon 2024</b>	<b>AKLAN PO</b>							
5-02-01-010	Travelling (local)							77,500.00	77,500.00
5-02-03-990	Tokens		No	Shopping				5,000.00	5,000.00
	<b>G. Support to Local Fair- Artesanias de Iloilo</b>	<b>ILOILO PO</b>							
5-02-11-990	Professional Fee (with rental of chairs, setting up of booth)		No	Highly Technical Consultancy/ NPSVP				25,000.00	25,000.00
5-02-99-030	Food		No	NPSVP				14,250.00	14,250.00
5-02-99-020	Promo Collaterals		No	NPSVP				10,000.00	10,000.00
5-02-05-020-01	Communication		No	NPSVP				750.00	750.00
	<b>H. Maintenance of Existing OTOP Hubs</b>	<b>ANTIQUÉ, CAPIZ, NEGROS OCCIDENTAL</b>							
5-02-11-990	Fabrication (signage, shelves, repainting)		No	NPSVP/ Direct Contracting				150,000.00	150,000.00
5-02-99-030	Food		No	NPSVP				3,000.00	3,000.00
5-02-03-010	Supplies		No	Shopping				7,000.00	7,000.00
5-02-03-990	Other Supplies		No	NPSVP				40,000.00	40,000.00
	<b>I. Establishment of 1 OTOP Hub</b>								
5-02-11-990	Labor & Materials (physical store, signage, counter, shelves, repainting/ refurbishing)		No	NPSVP				100,000.00	100,000.00
	<b>J. Launching Activities for OTOP Philippines (1 Hub)</b>								
5-02-99-030	Food		No	NPSVP				10,000.00	10,000.00
5-02-03-990	Other Supplies and Materials (Floral Arrangements, Props)		No	NPSVP				10,000.00	10,000.00
5-02-03-010	Office Supplies		No	Shopping				2,000.00	2,000.00
5-02-05-020-01	Communication		No	NPSVP				500.00	500.00
5-02-03-090	Gasoline		No	NPSVP				2,800.00	2,800.00
5-02-99-040	Transportation and Delivery		No	NPSVP				2,000.00	2,000.00
5-02-03-990	Tokens		No	NPSVP				10,000.00	10,000.00
5-02-01-010	Travelling (local)							900.00	900.00
5-02-99-990-99	Notarial Service		No	NPSVP				500.00	500.00
	<b>K. IPO Registration &amp; Support Staff to ONG Activities</b>								
5-02-11-990	Other Professional Services		No					48,000.00	48,000.00
5-02-99-990-00	IPO Registration for OTOPreneurs		No	A to A				20,000.00	20,000.00



	APP-2024-CARP-001 - INTENSIVE AND COMPREHENSIVE ASSISTANCE TO REINVIGORATE AGRARIAN REFORM BENEFICIARIES	AKLAN PO					SAAN-2024-01-0024 CARP FUND	
5-02-01-010	Travelling (local)						8,752.00	8,752.00
5-02-03-010	Office Supplies	No	N/P A to A				3,000.00	3,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	NPSVP				13,300.00	13,300.00
5-02-03-990	Other Supplies and Materials	No	NPSVP				31,800.00	31,800.00
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting				3,600.00	3,600.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				33,000.00	33,000.00
5-02-99-020	Printing & Publication	No	NPSVP				6,000.00	6,000.00
5-02-99-030	Representation	No	NPSVP				91,950.00	91,950.00
5-02-99-040	Transportation and Delivery	No	NPSVP				3,000.00	3,000.00
5-02-99-050-03	Rents - Motor Vehicle	No	NPSVP				5,000.00	5,000.00
5-02-99-990-00	Other Maint. & Operating Exp.	No	NPSVP				500.00	500.00
	<b>APP-2024-CARP-002 - ENTERPRISE DEVELOPMENT/STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMEs OF CAPIZ</b>	<b>CAPIZ PO</b>					<b>SAAN-2024-01-0024 CARP FUND</b>	
	<b>1. Market Development &amp; Promotion Activities</b>							
5-02-99-040	Hauling of Products/Hired Van (Panubli-on)	No	NPSVP				10,000.00	10,000.00
5-02-03-990	Product Samples/Token	No	Shopping				4,000.00	4,000.00
5-02-03-990	Materials/Props	No	Shopping				8,000.00	8,000.00
5-02-99-020	Printing and Publication Expenses (Promo Collaterals)	No	Shopping				2,500.00	2,500.00
5-02-01-010	Travelling Expenses (TEV)	No					2,700.00	2,700.00
5-02-03-090	Gasoline	No	Direct Contracting				500.00	500.00
5-02-05-020-01	Communication- mobile	No	Shopping				500.00	500.00
	<b>2. Conduct of Trainings</b>							
	<b>a. Entrepreneurship Seminar</b>							
5-02-02-010	Training Materials	No	Shopping				3,000.00	3,000.00
5-02-01-010	Travelling Expenses (TEV)	No					3,000.00	3,000.00
5-02-99-030	Representation Expenses (Food of Pax)	No	NPSVP				15,000.00	15,000.00
5-02-03-090	Gasoline	No	Direct Contracting				1,000.00	1,000.00
5-02-05-020-01	Communication- mobile	No	Shopping				500.00	500.00
	<b>b. Skills Training on Abaca Weaving</b>							
5-02-02-010	Training Materials	No	Shopping				5,000.00	5,000.00
5-02-01-010	Travelling Expenses (TEV)	No					1,500.00	1,500.00
5-02-99-030	Food and accommodation of Trainer	No	NPSVP				4,500.00	4,500.00
5-02-03-090	Gasoline	No	Direct Contracting				1,000.00	1,000.00
5-02-05-020-01	Communication- mobile	No	Shopping				300.00	300.00
5-02-11-990	Honorarium	No	Highly Technical Consultancy				9,000.00	9,000.00
5-02-01-010	Transportation of Trainer	No					1,000.00	1,000.00
5-02-99-030	Food of Pax	No	NPSVP				21,000.00	21,000.00
	<b>c. Training on Food Processing (Coco Sugar)</b>							
5-02-11-990	Honorarium	No	Highly Technical Consultancy				3,000.00	3,000.00
5-02-01-010	Transportation of Trainer	No					500.00	500.00
5-02-99-030	Food of Pax	No	NPSVP				7,000.00	7,000.00
5-02-03-990	Training Supplies	No	Shopping				2,000.00	2,000.00
5-02-01-010	Travelling Expenses (TEV)	No					500.00	500.00
5-02-03-090	Gasoline	No	Direct Contracting				1,000.00	1,000.00
5-02-05-020-01	Communication- mobile	No	Shopping				300.00	300.00
	<b>d. Seminar on Food Processing (cGMP)</b>							
5-02-99-030	Representation Expenses (Food of Pax)	No	NPSVP				7,000.00	7,000.00
5-02-03-990	Supplies	No	NPSVP				1,000.00	1,000.00

5-02-01-010	Travelling Expenses (TEV)		No					300.00	300.00
5-02-03-090	Gasoline		No	Direct Contracting				500.00	500.00
5-02-05-020-01	Communication- mobile		No	Shopping				300.00	300.00
	<b>3. Product Development Consultancy a &amp; b. Product Development</b>								
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy				15,000.00	15,000.00
5-02-01-010	Travelling (local)		No					4,000.00	4,000.00
5-02-99-030	Meals and Snacks		No	NPSVP				8,000.00	8,000.00
5-02-02-010	Training Materials		No	Shopping				7,000.00	7,000.00
5-02-03-090	Gasoline		No	Direct Contracting				2,000.00	2,000.00
5-02-01-010	Travelling Expenses (TEV)		No					1,000.00	1,000.00
5-02-05-020-01	Communication- mobile		No	Shopping				500.00	500.00
	<b>4. Monitoring and Evaluation</b>								
5-02-99-030	Meals and Snacks		No	NPSVP				4,500.00	4,500.00
5-02-01-010	Travelling Expenses (TEV)	ANTIQUE	No					10,000.00	10,000.00
	<b>APP-2024-CARP-003 - PROMOTION RELATED INITIATIVES AND MARKETING- ASSISTANCE FOR EMPOWERMENT OF CARP MSMEs (PRIME) A. Participation to Trade Fairs</b>								
5-02-12-990	Hauling of Products/ Props		No	NPSVP				2,000.00	2,000.00
5-02-03-010	Supplies for Special Settings		No	Shopping				2,000.00	2,000.00
5-02-99-030	Food & Accommodation of Pax		No	NPSVP				2,500.00	2,500.00
5-02-01-010	Transportation of Pax		No					800.00	800.00
5-02-01-010	TEV of Staff		No					2,700.00	2,700.00
	<b>B. Promotion and Maintenance of SSFs under CARP</b>								
5-02-99-020	Printing of Promotional Collaterals		No	NPSVP				2,000.00	2,000.00
5-02-13-050-01	Repair and Maintenance of Facilities		No	NPSVP				3,000.00	3,000.00
	<b>C. Laboratory Tests/ Analysis in support for FDA-LTO Application</b>								
5-02-99-990-00	Register Fee		No	N/P A to A				3,000.00	3,000.00
5-02-99-990-00	Laboratory Tests / Analysis		No	N/P A to A				25,000.00	25,000.00
5-02-12-990	Hauling of Products of Representative	ANTIQUE	No	NPSVP				300.00	300.00
	<b>APP-2024-CARP-004 - TECHNICAL- SUPPORT AND RESPONSIVE ASSISTANCE FOR CARP ENTREPRENEURS (TRACE) A. Business Planning Workshop</b>								
5-02-11-990	Professional Fee of Resource Person		No	Consultancy				16,000.00	16,000.00
5-02-99-030	Food of Participants		No	NPSVP				16,000.00	16,000.00
5-02-01-010	TEV of Staff		No					1,080.00	1,080.00
	<b>B. Digitalized Your Business Seminar: Accelerating CARP MSMEs through Digitalization</b>								
5-02-99-030	Food of Participants		No	NPSVP				16,000.00	16,000.00
5-02-01-010	TEV of Staff		No					1,080.00	1,080.00
	<b>C. Improve Your Business Seminar: Basic Record Keeping</b>								
5-02-11-990	Professional Fee of Resource Person		No	Highly Technical Consultancy				5,000.00	5,000.00
5-02-99-030	Food of Participants		No	NPSVP				8,000.00	8,000.00
5-02-01-010	TEV of Staff		No					540.00	540.00
	<b>D. Improve Your Business Seminar: People and Productivity</b>								
5-02-99-030	Food of Participants		No	NPSVP				8,000.00	8,000.00
5-02-01-010	TEV of Staff		No					540.00	540.00
	<b>E. Skills Training on Food Processing</b>								
5-02-11-990	Professional Fee of Resource Person		No	Highly Technical Consultancy				6,000.00	6,000.00
5-02-99-030	Food and Accommodation of RP		No	NPSVP				2,000.00	2,000.00
5-02-01-010	Inland Transportation Expenses of RP		No					700.00	700.00
5-02-03-990	Training Materials & Ingredients		No	Shopping				8,000.00	8,000.00
5-02-01-010	TEV of Staff		No					540.00	540.00
5-02-99-030	Food of Participants		No	NPSVP				8,000.00	8,000.00

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5-02-01-010	TEV of DTI Staff/ Driver						180.00	180.00
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP				900.00	900.00
5-02-05-020-01	Communication (mobile)	No	NPSVP				100.00	100.00
5-02-99-030	Representation (300.00 x 23pax)	No	NPSVP				6,900.00	6,900.00
	<b>Value Chain Analysis Workshop</b>							
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP				525.00	525.00
5-02-05-020-01	Communication (mobile)	No	NPSVP				100.00	100.00
5-02-99-030	Representation (300.00 x 23pax)	No	NPSVP				6,900.00	6,900.00
	<b>Basic Bookkeeping Seminar</b>							
5-02-01-010	TEV of DTI Staff/ Driver						180.00	180.00
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP				1,125.00	1,125.00
5-02-05-020-01	Communication (mobile)	No	NPSVP				100.00	100.00
5-02-11-990	Professional Fee	No	Highly Technical Consultancy				4,000.00	4,000.00
5-02-99-030	Representation (300.00 x 23pax)	No	NPSVP				6,900.00	6,900.00
	<b>Selling and Marketing Techniques</b>							
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP				525.00	525.00
5-02-05-020-01	Communication (mobile)	No	NPSVP				100.00	100.00
5-02-99-030	Representation (300.00 x 23pax)	No	NPSVP				6,900.00	6,900.00
	<b>Financing Assistance</b>							
5-02-01-010	TEV of DTI Staff/ Driver						360.00	360.00
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP				900.00	900.00
5-02-05-020-01	Communication (mobile)	No	NPSVP				100.00	100.00
	<b>Profiling and Project Monitoring/ Meetings</b>							
5-02-01-010	TEV of DTI Staff/ Driver						1,080.00	1,080.00
5-02-03-090	Gasoline/oil/lubricants	No	NPSVP				1,725.00	1,725.00
5-02-05-020-01	Communication (mobile)	No	NPSVP				300.00	300.00
	<b>APP-2024-CARP-007 - FOSTERING ARBOS AND FBs GROWTH AND SUCCESS: UPGRADING, UPSKILLING AND UPSIZING BUSINESS OPERATIONS AND ENTREPRENEURIAL SKILLS</b>	<b>NEGROS OCCIDENTAL PO</b>						
	<b>A. Skills Training on Meat Processing - Ayungon, Valladolid</b>							
5-02-11-990	Professional Fee of the Resource Person	No	Highly Technical Consultancy				4,500.00	4,500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00
5-02-03-990	Training Materials and Ingredients	No	Shopping				4,000.00	4,000.00
	<b>B. Skills Training on Meat Processing - Inolingon, Moises Padilla</b>							
5-02-11-990	Professional Fee of the Resource Person	No	Highly Technical Consultancy				4,500.00	4,500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,500.00	4,500.00
5-02-03-990	Training Materials and Ingredients	No	Shopping				3,500.00	3,500.00
	<b>C. GAP on Coffee Production - Mangkas, La Carlota City</b>							
5-02-99-030	Food of Participants	No	NPSVP				6,000.00	6,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00
	<b>D. GAP on Coffee Production - Bi-ao, Binalbagan</b>							
5-02-99-030	Food of Participants	No	NPSVP				5,000.00	5,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00
	<b>E. Skills Training on Tiger Grass Based Handicrafts - Mailum, Bago City</b>							
5-02-11-990	Professional Fee of the Resource Person	No	Highly Technical Consultancy				6,000.00	6,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00
5-02-03-990	Training Materials and Ingredients	No	Shopping				5,000.00	5,000.00
	<b>F. Upgrading Skills Training on Vegetable Processing (Veggie Noodles and Chips) - Alangilan, Bacolod City</b>							
5-02-11-990	Professional Fee of the Resource Person	No	Highly Technical Consultancy				4,500.00	4,500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00
5-02-03-990	Training Materials and Ingredients	No	Shopping				9,500.00	9,500.00

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5-02-03-010	Office Supplies Expenses	No	Shopping			29,800.00	29,800.00
5-02-03-090	Fuel, Oil and Lubricants Expenses	No	NPSVP			800.00	800.00
5-02-03-990	Other Supplies and Materials	No	Shopping			6,600.00	6,600.00
5-02-05-010	Postage and Courier Services	No	NPSVP			1,000.00	1,000.00
5-02-05-020-01	Communication- Mobile	No	NPSVP			12,000.00	12,000.00
	<b>APP-2024-CARP-008 - STRENGTHENING ACTIVITIES TO SUPPORT ILOILO CARP MSME</b>			ILOILO PO			
	<b>1. MSME Xchange Year 2 - A B2B Activity for Iloilo MSMEs</b>						
5-02-03-990	Promo Collaterals	No	NPSVP			2,000.00	2,000.00
	<b>2. Product Development on packaging and labelling for SDIHGEEA</b>						
5-02-99-030	Meals	No	NPSVP			4,000.00	4,000.00
5-02-11-990	Honorarium	No	Highly Technical Consultancy			5,000.00	5,000.00
5-02-99-020	Initial Printing of labels	No	NPSVP			1,000.00	1,000.00
	<b>3. Seminar on Costing and Pricing cum Basic Marketing for JAGO</b>						
5-02-99-030	Meals	No	NPSVP			10,000.00	10,000.00
	<b>4. Promo Collaterals</b>						
5-02-99-020	Printing of 3-folds brochure	No	NPSVP			1,000.00	1,000.00
	<b>5. Seminar on Visual Marketing for CARP MSMEs</b>						
5-02-99-030	Meals	No	NPSVP			10,000.00	10,000.00
5-02-11-990	Honorarium	No	Highly Technical Consultancy			5,000.00	5,000.00
	<b>6. Operation Management Training for CARP MSMEs (6 Batches)</b>						
5-02-99-030	Meals	No	NPSVP			48,000.00	48,000.00
5-02-11-990	Honorarium	No	Highly Technical Consultancy			30,000.00	30,000.00
5-02-99-990-00	Notarial of Contract	No	NPSVP			300.00	300.00
	<b>7. Livelihood Training in partnership with Ultrafood Distributors Inc.</b>						
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting			500.00	500.00
	<b>8. Managerial Training on Digital Google Application</b>						
5-02-99-030	Meals	No	NPSVP			33,250.00	33,250.00
	<b>9. Managerial Training on Transparency Through Digital Application</b>						
5-02-99-030	Meals	No	NPSVP			33,250.00	33,250.00
5-02-11-990	Honorarium	No	Highly Technical Consultancy			6,000.00	6,000.00
	<b>10. Processing of Squash for Tentay ARC (Nagkaisa and LADAP)</b>						
5-02-99-030	Meals	No	NPSVP			15,000.00	15,000.00
5-02-11-990	Honorarium	No	Highly Technical Consultancy			6,000.00	6,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP			5,000.00	5,000.00
5-02-05-020-01	Telephone - Mobile	No	Direct Contracting			500.00	500.00
5-02-03-990	Tarpaulin	No	NPSVP			300.00	300.00
	<b>11. Good Manufacturing Practices for CARP MSMEs in Tentay ARC (NAGKAISA and LADAP)</b>						
5-02-99-030	Meals	No	NPSVP			15,000.00	15,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP			5,000.00	5,000.00
	<b>12. Pricing and Costing of Processed Squash Products</b>						
5-02-99-030	Meals	No	NPSVP			7,500.00	7,500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP			5,000.00	5,000.00
5-02-11-990	Honorarium	No	Highly Technical Consultancy			6,000.00	6,000.00
	<b>13. Facilitation of marketing accreditation i.e FDA LTO and CNC for CARP MSME</b>						

5-02-99-990-00	CNC Application fee for TAHA	No	NPSVP				1,400.00	1,400.00
5-02-99-990-00	Notarial Fee	No	NPSVP				300.00	300.00
5-02-99-990-00	Laboratory Fee for 2 CARP MSME	No	NPSVP				10,000.00	10,000.00
5-02-99-990-00	Water test lab fee	No	NPSVP				2,400.00	2,400.00
	<b>14. Financing Seminar to increase assets of CARP (2 runs Oton and Janiuay)</b>							
5-02-99-030	Meals	No	NPSVP				7,500.00	7,500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				4,000.00	4,000.00
5-02-03-990	Token	No	NPSVP				3,000.00	3,000.00
	<b>15. Participation to Trade Fair</b>							
5-02-99-040	Hauling of Products and Materials	No	NPSVP				5,000.00	5,000.00
5-02-03-090	Gasoline	No	NPSVP				5,000.00	5,000.00
	<b>16. Project Monitoring and Evaluation, Business Linkaging and Firm-level Consultancy for CARP MSMEs</b>							
5-02-01-010	TEV						43,849.00	43,849.00
5-02-03-010	Office Supplies	No	N/P A to A				12,748.00	12,748.00
5-02-03-090	Gasoline	No	NPSVP				9,300.00	9,300.00
	<b>APP-2024-CFIDP-001 - MARKET PROMOTION: CONDUCT OF TRADE FAIR &amp; IN STORE ESTABLISHMENT</b>	<b>IDD RO &amp; POs</b>						
5-02-01-010	Plane fare	No					60,000.00	60,000.00
5-02-99-030	Accommodation of buyers and staff	No	NPSVP				347,000.00	347,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				15,000.00	15,000.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				41,818.00	41,818.00
5-02-03-990	Other Supplies	No	NPSVP				5,000.00	5,000.00
5-02-11-990	Other Professional Services	No	Direct Contracting				10,000.00	10,000.00
5-02-99-050	Space Rental	No	Direct Contracting				120,000.00	120,000.00
5-02-11-990	Fabrication of materials	No	Direct Contracting				180,000.00	180,000.00
	<b>APP-2024-CFIDP-002 - MARKET RESEARCH: MARKET SENSING</b>	<b>IDD RO</b>						
5-02-01-010	Plane fare	No					210,000.00	210,000.00
5-02-99-030	Food and Accommodation	No	NPSVP				157,500.00	157,500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				20,000.00	20,000.00
5-02-01-010	Travelling (local)	No					15,000.00	15,000.00
5-02-03-990	Other Supplies and Materials	No	NPSVP				10,000.00	10,000.00
	<b>APP-2024-CFIDP-003 - MARKETING ASSISTANCE: COCANUT SUMMIT 2024</b>	<b>IDD RO</b>						
5-02-01-010	Travelling (local)	No					48,000.00	48,000.00
5-02-99-030	Food and Accommodation	No	NPSVP				517,000.00	517,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				75,000.00	75,000.00
5-02-03-990	Other Supplies, tokens, summit kits	No	Shopping				95,000.00	95,000.00
5-02-99-050	Rental (LED Wall)	No	NPSVP				40,000.00	40,000.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				31,818.00	31,818.00
	<b>APP-2024-CFIDP-004- SUPPORT SERVICES/ ACTIVITIES TO MARKET RESEARCH, MARKET PROMOTION AND MARKET ASSISTANCE UNDER CFIDP- A. Market Research (Profiling of</b>	<b>CAPIZ PO</b>						
5-02-01-010	Travelling (local)	No					4,500.00	4,500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				3,500.00	3,500.00
5-02-03-990	Supplies	No	Shopping				5,000.00	5,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct				5,000.00	5,000.00
5-02-05-020-01	Communication- Mobile	No	Shopping				1,000.00	1,000.00
	<b>B. Market Promotion (Conduct of Trade</b>							
5-02-99-050	Space Rental	No	NPSVP				240,000.00	240,000.00
5-02-99-030	Food and accommodation	No	NPSVP				107,000.00	107,000.00
5-02-99-020	Printing and publication (Promo Collaterals)	No	NPSVP				80,000.00	80,000.00
5-02-03-990	Other Supplies, tokens	No	Shopping				92,000.00	92,000.00
5-02-99-050	Table Rental	No	NPSVP				22,400.00	22,400.00
5-02-12-990	Other General Services	No					16,000.00	16,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				25,000.00	25,000.00

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5-02-01-010	Travelling (local)	No					15,000.00	15,000.00
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				31,818.00	31,818.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				10,000.00	10,000.00
5-02-05-020-01	Communication- Mobile	No	Shopping				4,000.00	4,000.00
5-02-99-990-00	Notarial fee	No	NPSVP				1,000.00	1,000.00
5-02-03-990	Display racks	No	NPSVP				23,500.00	23,500.00
	<b>C. Market Assistance FDA-LTO</b>							
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy				25,000.00	25,000.00
5-02-99-990-00	Laboratory Testing and Analysis	No	A to A				40,000.00	40,000.00
5-02-03-010	Office Supplies	No	Shopping				2,000.00	2,000.00
5-02-99-030	Food	No	NPSVP				20,000.00	20,000.00
5-02-03-990	Other Supplies	No	Shopping				5,000.00	5,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				2,000.00	2,000.00
5-02-05-020-01	Communication- Mobile	No	Shopping				1,000.00	1,000.00
5-02-99-990-00	Notarial fee	No	NPSVP				500.00	500.00
	<b>Market Sensing</b>							
5-02-99-050-03	Vehicle Rental	No	NPSVP				45,000.00	45,000.00
5-02-99-030	Representation Expense	No	NPSVP				42,000.00	42,000.00
5-02-01-010	Travelling (local)	No					13,000.00	13,000.00
5-02-03-990	Other Supplies, tokens	No	Shopping				3,500.00	3,500.00
5-02-05-020-01	Communication- Mobile	No	NPSVP				500.00	500.00
	<b>Market Cliniquing and Consulting</b>							
5-02-99-030	Representation Expense	No	NPSVP				30,000.00	30,000.00
5-02-01-010	Travelling (local)	No					8,000.00	8,000.00
5-02-03-010	Office Supplies	No	Shopping				8,000.00	8,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				14,000.00	14,000.00
5-02-05-020-01	Communication- Mobile	No	Shopping				4,000.00	4,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				12,000.00	12,000.00
	<b>APP-2024-CFIDP-005 - MARKET RESEARCH: COMMODITY FLOW OF REGION 6 COCONUT (FRUIT)</b>							
5-02-11-990	Professional fee	No	Highly Technical Consultancy				310,000.00	310,000.00
5-02-99-030	Food and accommodation	No	NPSVP				88,000.00	88,000.00
5-02-03-990	Supplies	No	NPSVP				10,000.00	10,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				2,000.00	2,000.00
5-02-01-010	Travelling (local)	No					20,000.00	20,000.00
	<b>APP-2024-CFIDP-006 - MARKETING ASSISTANCE AND PROMOTION OF ANTIQUE COCO-PRODUCTS UNDER COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP)</b>							
	<b>A. Marketing Assistance Participation to Trade and Investment Forum/ CoCaNut Summit</b>							
5-02-05-020-01	Communication	No	NPSVP				500.00	500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				12,000.00	12,000.00
5-02-01-010	Travelling (local)	No					2,880.00	2,880.00
5-02-99-030	Food and accommodation	No	NPSVP				12,000.00	12,000.00
	<b>Food Safety and cGMP Orientation cum Firm Level Cliniquing</b>							
5-02-11-990	Professional fee	No	Highly Technical Consultancy				5,400.00	5,400.00
5-02-99-030	Food and venue	No	NPSVP				10,000.00	10,000.00
5-02-03-010	Supplies	No	Shopping				3,000.00	3,000.00
5-02-05-020-01	Communication	No	NPSVP				500.00	500.00
5-02-01-010	Travelling (local)	No					2,880.00	2,880.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				5,000.00	5,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				1,750.00	1,750.00
	<b>FDA-LTO/ CPR Assistance and Consultancy</b>							
5-02-99-990-00	Product Laboratory Testing & Analysis	No	A to A				30,000.00	30,000.00

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5-02-05-020-01	Communication	No	NPSVP			500.00	500.00
5-02-05-010	Postage/Deliveries	No	NPSVP/Direct Contracting			1,000.00	1,000.00
	<b>Product Enhancement (Food and Non-Food) and Consultative Sessions</b>						
5-02-11-990	Professional fee	No	Highly Technical Consultancy			24,000.00	24,000.00
5-02-99-030	Food and accommodation	No	NPSVP			12,500.00	12,500.00
5-02-03-990	Other Supplies	No	NPSVP			6,000.00	6,000.00
5-02-03-990	Purchase of Prototypes	No	NPSVP			6,000.00	6,000.00
5-02-99-990-99	Notarial Service	No	NPSVP			500.00	500.00
5-02-01-010	Travelling (local)	No				2,880.00	2,880.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting			3,500.00	3,500.00
5-02-05-020-01	Communication	No	NPSVP			5,100.00	5,100.00
	<b>Market Sensing</b>						
5-02-99-030	Food and accommodation	No	NPSVP			68,000.00	68,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP			28,000.00	28,000.00
5-02-01-010	Travelling (local)	No				4,320.00	4,320.00
5-02-05-020-01	Communication	No	NPSVP			500.00	500.00
5-02-03-990	Tokens	No	NPSVP			4,000.00	4,000.00
	<b>B. Market Promotion</b>						
	<b>Conduct/ Participation to Regional/ Provincial Trade Fairs (Promotion of priority Coconut Products)</b>						
5-02-99-050	Venue Rental/ Bond for Venue (Exhibit & Special Event Areas)	No	Direct Contracting			100,000.00	100,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP			16,000.00	16,000.00
5-02-12-990	Hauling of prototypes/ props/ products	No	NPSVP			14,000.00	14,000.00
5-02-12-990	Labor/ Haulers (Hauling of Products/ Props/ Materials)	No	NPSVP			4,000.00	4,000.00
5-02-12-990	Janitorial/ General Services	No	NPSVP			3,000.00	3,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting			6,300.00	6,300.00
5-02-11-990	Professional fee for Visual Merchandising and Theme Setting (Collaterals Design)	No	Highly Technical Consultancy			25,000.00	25,000.00
5-02-11-990	Honorarium for Judges (Obra Awards)	No	Highly Technical Consultancy			3,000.00	3,000.00
5-02-11-990	Honorarium for Demo (Craft Demo)	No	Highly Technical Consultancy			4,500.00	4,500.00
5-02-99-990-99	Notarial Service	No	NPSVP			1,000.00	1,000.00
5-02-99-030	Food and accommodation	No	NPSVP			108,000.00	108,000.00
5-02-99-020	Printing of Collaterals	No	NPSVP			50,500.00	50,500.00
5-02-03-010	Office Supplies	No	NPSVP			5,000.00	5,000.00
5-02-03-990	Props/ Fair Materials/ Other Materials	No	NPSVP			10,000.00	10,000.00
5-02-12-990	Purchase/ Repair/ Fabricaition/ Installation of Booth/ Shelves/ Displayers	No	NPSVP			19,500.00	19,500.00
5-02-01-010	Travelling (local)	No				7,200.00	7,200.00
5-02-05-020-01	Communication	No	NPSVP			1,000.00	1,000.00
5-02-03-990	Tokens for Guest/ Participants	No	Shopping			15,000.00	15,000.00
5-02-11-990	Photo and video documentations/ Promotional activity	No	Highly Technical Consultancy			25,000.00	25,000.00
5-02-03-990	Product Demo/ Tasting (plastic spoon/ fork, paper plates etc., sample products for food tasting)	No	NPSVP			8,000.00	8,000.00
5-02-99-030	Obra Awards Cash Prize	No				6,000.00	6,000.00
5-02-11-990	Event Director (Direction, Music, Speech, Collaterals)	No	Highly Technical Consultancy			15,000.00	15,000.00
5-02-11-990	Honorarium for Emcee/ Voice Talent	No	Highly Technical Consultancy			3,000.00	3,000.00
5-02-99-030	Food for models, make-up artist and production team	No	NPSVP			15,000.00	15,000.00
5-02-11-990	Hair and make-up of models	No	NPSVP			15,000.00	15,000.00
5-02-03-990	Stage Design (Props, materials, supplies)	No	NPSVP			8,000.00	8,000.00

5-02-99-050	PA System/ LED Wall (1 day) ParLED RGBW lighting, ParLED White amber lighting, LED Wall)	No	NPSVP					30,000.00	30,000.00
5-02-11-990	Other Professional Services (Salary of JO/COS)	No						47,727.00	47,727.00
	<b>Participation to National Marketing Events/ Trade Fair (Promotion of priority coconut products)</b>								
5-02-99-030	Food and accommodation	No	NPSVP					22,000.00	22,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP					5,000.00	5,000.00
5-02-01-010	Travelling (local)	No						38,200.00	38,200.00
5-02-05-020-01	Communication	No	NPSVP					1,000.00	1,000.00
5-02-03-990	Purchase of Product Samples	No	Shopping					2,500.00	2,500.00
	<b>Coco Corner/ Kiosk for Marketing Events (Promotion of priority coconut Products)</b>								
5-02-12-990	Fabrication of Kiosk/ Display Showcase	No	NPSVP					40,000.00	40,000.00
5-02-99-030	Food	No	NPSVP					6,000.00	6,000.00
5-02-99-020	Promo Collaterals	No	NPSVP					8,000.00	8,000.00
	<b>Promotional AVPs for Coco MSMEs</b>								
5-02-11-990	Other Professional Services	No	Highly Technical Consultancy					45,000.00	45,000.00
5-02-99-030	Food and accommodation	No	NPSVP					8,000.00	8,000.00
5-02-01-010	Travelling (local)	No						1,440.00	1,440.00
5-02-05-020-01	Communication	No	NPSVP					500.00	500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP					8,000.00	8,000.00
	<b>APP-2024-CFIDP-007 - RESEARCH, MARKETING AND MARKET PROMOTION OF COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) IN GUIMARAS</b>								
	<b>A. Research and Market Promotion of Coconut Farmers and Industry Development Plan (CFIDP) in Guimaras Market Cliniquing and Consultancy</b>								
5-02-11-990	Other Professional Services (Salary of JO/COS)	No						63,636.00	63,636.00
5-02-99-990-99	Notarial Service	No	NPSVP					500.00	500.00
5-02-99-030	Representation Expenses	No	NPSVP					10,500.00	10,500.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting					11,000.00	11,000.00
5-02-01-010	Travelling (local)	No						8,640.00	8,640.00
5-02-05-020-01	Communication (mobile and internet)	No	NPSVP					12,400.00	12,400.00
	<b>Consultancy for FDA-LTO application/ preparation/ registration</b>								
5-02-99-990-00	Product Laboratory Testing & Analysis	No	A to A					50,000.00	50,000.00
5-02-11-990	Other Professional Services (Consultancy Fee)	No	Highly Technical Consultancy					45,000.00	45,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting					5,000.00	5,000.00
5-02-01-010	Travelling (local)	No						2,880.00	2,880.00
5-02-99-030	Food and accommodation	No	NPSVP					10,000.00	10,000.00
5-02-05-010	Postage/Deliveries	No	NPSVP/Direct Contracting					1,000.00	1,000.00
5-02-03-010	Office Supplies	No	NPSVP					5,000.00	5,000.00
5-02-99-990-99	Notarial Service	No	NPSVP					500.00	500.00
5-02-05-020-01	Communication (mobile)	No	NPSVP					1,000.00	1,000.00
	<b>B. Market Promotion Related Activities Participation to Local, Provincial, Regional, and National Fairs and Display Kiosk in OTOP Hubs</b>								
5-02-11-990	Other Professional Services (Salary of JO/COS)	No						63,636.00	63,636.00
5-02-99-990-99	Notarial Service	No	NPSVP					1,000.00	1,000.00
5-02-01-010	Travelling (local)	No						54,000.00	54,000.00
5-02-03-990	Other Supplies and materials (Purchase of prototypes and product sampling and promotional shirts)	No	NPSVP					45,000.00	45,000.00
5-02-12-990	Freight and Hauling of Products	No	NPSVP					5,000.00	5,000.00
5-02-99-030	Food and accommodation	No	NPSVP					20,000.00	20,000.00

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5-02-05-020-01	Communication (mobile)	No	NPSVP				12,400.00	12,400.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				10,000.00	10,000.00
5-02-11-990	Other Professional Services	No	NPSVP				20,000.00	20,000.00
5-02-11-990	Labor & Materials (physical store, signage, counter, shelves, repainting/ refurbishing)	No	NPSVP				45,000.00	45,000.00
5-02-03-990	Other Supplies and materials (printer, cooler/ fan)	No	NPSVP				70,000.00	70,000.00
	<b>APP-2024-CFIDP-008 - SUPPORT SERVICES/ ACTIVITIES TO MARKET RESEARCH, MARKET PROMOTION AND MARKET ASSISTANCE UNDER THE CFIDP</b>							
	<b>A. Market Research</b>							
	<b>Monitoring and Profiling of Beneficiaries</b>							
5-02-01-010	Travelling (local)	No					8,640.00	8,640.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				36,000.00	36,000.00
5-02-03-010	Office Supplies	No	NPSVP				10,000.00	10,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				7,000.00	7,000.00
5-02-05-020-01	Communication (mobile and internet)	No	NPSVP				10,000.00	10,000.00
	<b>B. Market Promotion</b>							
	<b>Negros Trade Fair</b>							
5-02-99-050	Space/ Venue Rental	No	Direct Contracting				25,000.00	25,000.00
5-02-12-990	Freight and Hauling of Products	No	NPSVP				25,000.00	25,000.00
5-02-01-010	Travelling (local)	No					11,000.00	11,000.00
5-02-99-030	Accommodation of DTI Staff	No	NPSVP				12,500.00	12,500.00
	<b>Negros Coco Expo 2.0</b>							
5-02-99-050	Space/ Venue Rental	No	Direct Contracting				110,000.00	110,000.00
5-02-99-050	Rental/ installation of booth/ shelves and displays	No	NPSVP				60,000.00	60,000.00
5-02-11-990	Professional Services- Professional Fee for Visual Merchandising and theme setting	No					30,000.00	30,000.00
5-02-03-990	Other supplies (Props/ Fair Materials)	No	NPSVP				10,000.00	10,000.00
5-02-03-010	Office Supplies	No	NPSVP				5,000.00	5,000.00
5-02-05-020-01	Communication (mobile and internet)	No	NPSVP				1,000.00	1,000.00
5-02-03-990	Printing of Collaterals	No	NPSVP				30,000.00	30,000.00
5-02-11-990	Professional Fee (photo and video documentation)	No	Highly Technical Consultancy				20,000.00	20,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				2,100.00	2,100.00
5-02-99-030	Food and accommodation (including snacks for ingress and egress)	No	NPSVP				110,000.00	110,000.00
5-02-01-010	Travelling (local)	No					3,000.00	3,000.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				12,500.00	12,500.00
5-02-99-990-99	Notarial Service	No	NPSVP				1,000.00	1,000.00
5-02-12-990	Janitorial/ General Services	No	Direct Contracting				2,000.00	2,000.00
5-02-12-990	Other General Services	No	Direct Contracting				4,000.00	4,000.00
5-02-11-990	Honorarium for Demo	No	Highly Technical Consultancy				5,000.00	5,000.00
5-02-03-990	Product Samples for Promotion	No	NPSVP				5,000.00	5,000.00
5-02-99-030	Snacks for participants and guests in the opening Program	No	NPSVP				10,000.00	10,000.00
5-02-03-990	Token for Guests/ Participants	No	NPSVP				10,000.00	10,000.00
5-02-03-990	Awarding and Recognition (Gift check)	No	NPSVP				6,000.00	6,000.00
	<b>Panublion Regional Heiritage Fair</b>							
5-02-01-010	TEV of MSMEs	No					3,000.00	3,000.00
5-02-99-030	Food of MSMEs	No	NPSVP				5,400.00	5,400.00
5-02-99-030	Accommodation of MSMEs and DTI Staff	No	NPSVP				25,000.00	25,000.00
5-02-01-010	TEV of DTI Staff	No					3,600.00	3,600.00
5-02-12-990	Freight and Hauling of Products	No	NPSVP				20,000.00	20,000.00
	<b>C. Market Assistance</b>							

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5-02-99-030	Accommodation of secretariat, staff, guests, CFIDP Exhibitors, Buyers	No	NPSVP				90,000.00	90,000.00
5-02-99-030	Meals for CFIDP Exhibitors and Buyers	No	NPSVP				30,000.00	30,000.00
5-02-99-030	Meals for pre-activity, during, and post-activity meetings	No	NPSVP				21,000.00	21,000.00
5-02-01-010	TEV of DTI Staff	No					1,500.00	1,500.00
5-02-99-050-03	Vehicle Rental	No	NPSVP				42,000.00	42,000.00
5-02-01-010	Plane Fare of buyers from NCR	No					40,000.00	40,000.00
5-02-03-990	Token for guests and buyers	No	NPSVP				10,000.00	10,000.00
5-02-11-990	Honorarium for non-government/ MSMEs, Guests Speakers and on Crafts Demo	No	Highly Technical Consultancy				5,000.00	5,000.00
	<b>Panublion Fair</b>							
5-02-99-030	Accommodation of secretariat, staff, guests, CFIDP Exhibitors	No	NPSVP				45,000.00	45,000.00
5-02-99-030	Meals for Booth secretariat, staff, guests, and CFIDP Exhibitors	No	NPSVP				24,000.00	24,000.00
5-02-99-030	Meals during meeting	No	NPSVP				5,000.00	5,000.00
5-02-12-990	Hauling of products and materials and supplies	No	NPSVP				14,000.00	14,000.00
5-02-01-010	TEV of DTI Staff	No					1,500.00	1,500.00
	<b>2. In-store promotion</b>							
5-02-12-990	Design/ fabrication of collapsible cart	No	NPSVP				60,000.00	60,000.00
5-02-11-990	Hiring of merchandisers	No					63,360.00	63,360.00
5-02-99-050	Venue Rental	No	Direct Contracting				60,000.00	60,000.00
5-02-03-990	Other supplies	No	NPSVP				29,500.00	29,500.00
5-02-12-990	Hauling of carts, products, and other materials	No	NPSVP				56,000.00	56,000.00
5-02-99-990-00	Notarial fee	No	NPSVP				600.00	600.00
	<b>3. Establishment of CFIDP Corner</b>							
5-02-12-990	Design/ fabrication of display racks	No	NPSVP				96,000.00	96,000.00
5-02-12-990	Hauling of products and racks	No	NPSVP				7,000.00	7,000.00
5-02-99-990-00	Notarial fee	No	NPSVP				600.00	600.00
	<b>4. Operational Expense</b>							
5-02-11-990	Hiring of support staff	No					79,545.00	79,545.00
5-02-03-010	Office Supplies	No	NPSVP				9,150.00	9,150.00
5-02-05-020-01	Communication (landline, mobile, internet)	No	NPSVP				15,000.00	15,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				6,000.00	6,000.00
	<b>APP-2024-CFIDP-013 - MARKET RESEARCH SUPPORT FOR CFIDP BENEFICIARIES</b>							
	<b>1. Profiling of Beneficiaries</b>							
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				10,000.00	10,000.00
5-02-01-010	TEV of Staff	No					10,000.00	10,000.00
5-02-05-020-01	Communication	No	NPSVP				5,000.00	5,000.00
5-02-03-010	Office Supplies	No	Shopping				10,000.00	10,000.00
	<b>2. Product Enhancement and Consultation/ Cliniquing Session</b>							
5-02-11-990	Professional Fee of Consultant	No	Highly Technical Consultancy				30,000.00	30,000.00
5-02-03-990	Execution and Purchase of Prototypes	No	NPSVP				30,000.00	30,000.00
5-02-99-030	Food for Participants	No	NPSVP				30,000.00	30,000.00
5-02-99-050	Venue Rental for Cliniquing Sessions	No	Direct Contracting				20,000.00	20,000.00
5-02-99-020	Initial Printing of Enhanced Labels	No	NPSVP				25,000.00	25,000.00
5-02-05-020-01	Communication	No	NPSVP				2,000.00	2,000.00
5-02-03-990	Other supplies	No	NPSVP				9,000.00	9,000.00
5-02-03-090	Fuel, Oil and Lubricants	No	Direct Contracting				5,000.00	5,000.00
5-02-01-010	TEV of Staff	No					10,000.00	10,000.00
5-02-99-990-00	Notarial fee	No	NPSVP				1,000.00	1,000.00
	<b>APP-2024-CFIDP-014 - MARKETING ASSISTANCE SUPPORT FOR CFIDP BENEFICIARIES</b>							
	<b>1. Consultancy on Facilitation of FDA-LTO</b>							

AKLAN PO

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5-02-11-990	Consultancy Fee		No	Highly Technical Consultancy			140,000.00	140,000.00
5-02-99-030	Food for Participants		No	NPSVP			10,000.00	10,000.00
5-02-03-090	Fuel, Oil and Lubricants		No	Direct Contracting			5,000.00	5,000.00
5-02-01-010	TEV of Staff		No				5,000.00	5,000.00
5-02-05-010	Postage/Deliveries		No	Direct			2,000.00	2,000.00
5-02-03-990	Other supplies		No	NPSVP			4,500.00	4,500.00
5-02-99-990-00	Notarial fee		No	NPSVP			500.00	500.00
	<b>2. Participation to Summits/ Conferences (CoCaNut Summit, Cacao Congress, etc)</b>							
5-02-99-050-03	Vehicle Rental		No	NPSVP			30,000.00	30,000.00
5-02-05-020-01	Communication		No	NPSVP			2,000.00	2,000.00
5-02-99-030	Food and Accommodation		No	NPSVP			40,000.00	40,000.00
5-02-99-990-00	Participation fee		No	NPSVP			20,000.00	20,000.00
5-02-01-010	TEV of Staff		No				30,000.00	30,000.00
	<b>APP-2024-CFIDP-015 - MARKET PROMOTION ACTIVITIES FOR CFIDP BENEFICIARIES</b>	<b>AKLAN PO</b>						
	<b>1. Conduct/ Participation to Trade Fairs</b>							
	<b>Nego Links</b>							
5-02-99-040	Hauling of products		No	NPSVP			20,000.00	20,000.00
5-02-99-030	Food and Accommodation		No	NPSVP			50,000.00	50,000.00
5-02-99-020	Printing of collaterals		No	NPSVP			10,000.00	10,000.00
5-02-99-050-03	Vehicle Rental		No	NPSVP			30,000.00	30,000.00
5-02-01-010	TEV of Staff		No				3,600.00	3,600.00
	<b>Aklan Product Expo 2024</b>							
5-02-99-050-03	Vehicle Rental		No	NPSVP			30,000.00	30,000.00
5-02-99-050	Venue Rental		No	Direct Contracting			100,000.00	100,000.00
5-02-99-020	Promo Collaterals		No	NPSVP			30,000.00	30,000.00
5-02-99-030	Accommodation		No	NPSVP			52,500.00	52,500.00
5-02-03-990	Other supplies		No	NPSVP			19,000.00	19,000.00
5-02-99-990-00	Notarial fee		No	NPSVP			1,000.00	1,000.00
5-02-01-010	TEV of Staff		No				30,000.00	30,000.00
5-02-05-020-01	Communication		No	NPSVP			3,000.00	3,000.00
5-02-03-090	Fuel, Oil and Lubricants		No	Direct Contracting			5,000.00	5,000.00
5-02-99-040	Hauling Expenses		No	NPSVP			10,000.00	10,000.00
	<b>Participation to Panublion 2024</b>							
5-02-99-050-03	Vehicle Rental		No	NPSVP			30,000.00	30,000.00
5-02-99-040	Hauling Expenses		No	NPSVP			5,000.00	5,000.00
5-02-99-030	Food and Accommodation		No	NPSVP			37,500.00	37,500.00
5-02-01-010	TEV of Staff		No				12,000.00	12,000.00
5-02-05-020-01	Communication		No	NPSVP			3,000.00	3,000.00
5-02-03-990	Other supplies		No	NPSVP			10,000.00	10,000.00
	<b>APP-2024-ADDITIONAL RELEASE-002-001 - LOCALLY FUNDED PROJECTS</b>	<b>IDD-RO6</b>				<b>SAAN-2024- 01-0032</b>		
5-02-11-990	Other Professional Services		No	Highly Technical Consultancy			150,000.00	150,000.00
5-02-99-050-01	Rents - Building and structures		No	Lease			150,000.00	150,000.00
	<b>APP-2024-ADDITIONAL RELEASE-003-001 - WEARABLES AND HOMESTYLE NATIONAL CLUSTER ASSESSMENT AND PLANNING SESSION</b>	<b>IDD-RO6</b>				<b>SAAN-2024- 01-0016</b>		
5-02-99-030	Representation Expenses		No	NPSVP			15,900.00	15,900.00
	<b>APP-2024-ADDITIONAL RELEASE-003-002 NATIONAL CAPACITY BUILDING WORKSHOP ON ENHANCING THE RESILIENCE OF MICRO, SMALL, AND MEDIUM SIZED ENTERPRISES (MSMES)</b>	<b>IDD-RO6</b>				<b>SAAN-2024- 07-0267</b>		
5-02-01-010	Travelling (local)		No				25,298.00	25,298.00
	<b>APP-2024-BMDPO-001 - HINUGURAN IT AKEANON 2024 Tradefair Proper</b>	<b>AKLAN PO</b>				<b>SAAN-2024- 03-0084</b>		
5-02-11-990	Virsuual Merchandising (Professional Fee)		No	Highly Technical Consultancy			30,000.00	30,000.00
5-02-03-990	Props and other Tradefair Materials		No	NPSVP			5,000.00	5,000.00



5-02-99-020	Promo Collaterals (Tarps, Streamers, Flyers, Banners, etc.)		No	NPSVP			10,000.00	10,000.00
5-02-99-020	Photo and video documentation (to include printing of catalogue)		No	NPSVP			5,000.00	5,000.00
5-02-99-050-03	Hauling Services		No	NPSVP			10,000.00	10,000.00
5-02-03-090	Gasoline		No	NPSVP			5,000.00	5,000.00
5-02-05-020-01	Communication		No	NPSVP			2,000.00	2,000.00
5-02-03-990	Other Supplies and Materials		No	Shopping			15,000.00	15,000.00
5-02-99-030	<b>Buyers and Guests</b> Representation (Food for buyers and guests)		No	NPSVP			15,000.00	15,000.00
5-02-99-050-03	Van Rental for onsite Buying mission	<b>IDD RO</b>	No	NPSVP		<b>SAAN-2024-04-0121</b>	25,000.00	25,000.00
	<b>APP-2024-BSMED-001 - 2024 GED GREEN MATCHMAKING</b>							
5-02-03-990	Tokens for speakers		No	NPSVP			4,500.00	4,500.00
5-02-99-030	Food for pax	<b>RO &amp; Pos</b>	No	NPSVP		<b>SAAN-2024-03-0092</b>	10,500.00	10,500.00
	<b>APP-2024-BSMED-002 - SUPPORT TO MSMED COUNCIL MEETINGS AND ACTIVITIES IN REGION 6 - Amended MSMED Council Meetings</b>							
5-02-99-030	Meals		No	NPSVP			36,111.00	36,111.00
5-02-99-050-03	Van Rental		No	NPSVP			50,990.00	50,990.00
5-02-99-030	Token/Gift Check		No	NPSVP			11,200.00	11,200.00
	<b>Consultation Meetings with MSME Stakeholders</b>							
5-02-01-010	Plane Fare/Travelling expenses						30,350.00	30,350.00
5-02-01-010	TEV/Travelling expenses						27,270.00	27,270.00
	<b>MSME Week Celebration National MSME Summit 2024</b>							
5-02-01-010	Plane Fare/Travelling expenses						96,498.00	96,498.00
5-02-99-030	Accommodation	No	No	NPSVP			44,412.00	44,412.00
5-02-01-010	TEV/Travelling expenses						9,090.00	9,090.00
	<b>2024 Presidential Awards for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners Aklan Province</b>							
5-02-99-030	Meals		No	NPSVP			16,500.00	16,500.00
5-02-05-020-01	Load card/Communication		No	Direct Contracting			1,500.00	1,500.00
5-02-03-990	Tokens/Other Supplies and Materials		No	NPSVP			5,000.00	5,000.00
	<b>Antique Province</b>							
5-02-99-030	Meals		No	NPSVP			16,500.00	16,500.00
5-02-05-020-01	Load card/Communication		No	Direct Contracting			1,500.00	1,500.00
5-02-03-990	Tokens/Other Supplies and Materials		No	NPSVP			5,000.00	5,000.00
	<b>Capiz Province</b>							
5-02-99-030	Meals		No	NPSVP			16,500.00	16,500.00
5-02-05-020-01	Load card/Communication		No	Direct Contracting			1,500.00	1,500.00
5-02-03-990	Tokens/Other Supplies and Materials		No	NPSVP			5,000.00	5,000.00
	<b>Guimaras Province</b>							
5-02-99-030	Meals		No	NPSVP			16,500.00	16,500.00
5-02-05-020-01	Load card/Communication		No	Direct Contracting			1,500.00	1,500.00
5-02-03-990	Tokens/Other Supplies and Materials		No	NPSVP			5,000.00	5,000.00
	<b>Iloilo Province</b>							
5-02-99-030	Meals		No	NPSVP			16,500.00	16,500.00
5-02-05-020-01	Load card/Communication		No	Direct Contracting			1,500.00	1,500.00
5-02-03-990	Tokens/Other Supplies and Materials		No	NPSVP			5,000.00	5,000.00
	<b>Negros Occidental Province</b>							
5-02-99-030	Meals		No	NPSVP			16,500.00	16,500.00
5-02-05-020-01	Load card/Communication		No	Direct Contracting			1,500.00	1,500.00
5-02-03-990	Tokens/Other Supplies and Materials		No	NPSVP			5,000.00	5,000.00
	<b>Regional Office</b>							
5-02-99-030	Meals		No	NPSVP			11,000.00	11,000.00
5-02-05-020-01	Load card/Communication		No	Direct Contracting			1,500.00	1,500.00
5-02-03-990	Tokens/Other Supplies and Materials		No	NPSVP			10,500.00	10,500.00
	<b>APP-2024-BSMED-003 - YOUTH ENTREPRENEURSHIP PROGRAM</b>	<b>RO - BDD</b>				<b>BSMED FUND</b>		

5-02-02-010	Activity 1: YEP, You Can Be Your Own Boss (BYOB) Meals	No	NPSVP					130,000.00	130,000.00		
5-02-02-010	Activity 2: YEP, Bootcamp for Young Entrepreneurs (BYE) Meals	No	NPSVP					130,000.00	130,000.00		
<b>E. TOTAL OTHER RELEASES / DOWNLOADED FUNDS</b>								<b>14,908,268.00</b>	<b>14,908,268.00</b>	<b>0.00</b>	
<b>GRAND TOTAL FY 2024 ANNUAL PROCUREMENT PLAN_NONCSE AS OF JUNE 30, 2024</b>								<b>118,964,039.21</b>	<b>103,569,124.21</b>	<b>15,394,915.00</b>	

Prepared by:

  
**JUDITH G. KELLY**  
 HEAD, DTI6 BAC Secretariat

Recommended by:

  
**MA. DINDA R. DAMAYO**  
 Chairperson, Bids and Awards Committee

Approved by:

  
**DIR. RACHEL N. NUFABLE**  
 Regional Director, DTI6