

Department of Trade and Industry IV-A Final Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
AFMD: SUPPLY SECTION													
Supplies Not Available in PS-DBM													
10000100001000 General Management and Supervision (GMS)	Dishwashing Liquid (Scented)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	4,800.00	4,800.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Scrub Sponge	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	2,400.00	2,400.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Bleach Original (Gal)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	3,500.00	3,500.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid Floorwax (Natural or Red) 1L	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	21,120.00	21,120.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Toilet Tissue 4s (3 ply more than 150 pulls)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	11,400.00	11,400.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Interfolded tissue (Hand Towel)	Administrative and Finance Management Division	YES	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	3,900.00	3,900.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Glass Cleaner 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	2,400.00	2,400.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Air Freshener Block 100g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	6,000.00	6,000.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Disinfectant Spray (Citrus and Greens Scent) 400g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	25,200.00	25,200.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Disinfectant Spray (Crisp Linen/Fresh Blossoms/Early Morning/Crisp Berry Scents) 510g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	12,200.00	12,200.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	5,600.00	5,600.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 900ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	7,040.00	7,040.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Multi Insect Killer Refill 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	7,400.00	7,400.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid anti-bacterial hand soap 225ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	3,640.00	3,640.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Detergent Powder Sunrise Fresh 1.2kls	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	12,200.00	12,200.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Multi-purpose scouring powder 350g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	1,400.00	1,400.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag L, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	3,600.00	3,600.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag XL, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct 2025	N/A	Jan, Apr, Jul, Oct 2025	Jan, Apr, Jul, Oct 2025	GoP	4,000.00	4,000.00	-	Procurement of common-use supplies and equipment: cleaning supplies for DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Computer ink for Epson 4150/L3210	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Computer ink for HP	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Computer ink for Canon G4010	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Computer ink for other printers (bottles or	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Storage Box	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Blank CD	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Shoe String	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Carton Box	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Customized Stamp	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Expandable Folder/Envelope	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Timecard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Checkbook	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Whiteboard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Mouse Pad	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Dishwashing Liquid (Scented)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Scrub Sponge	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Bleach Original (Gal)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Liquid Floorwax (Natural or Red)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Toilet Tissue (3 ply more than 150 pulls)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Interfolded tissue (Hand Towel)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Glass Cleaner	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Ballpen - Hi-Techpoint V10 Grip (Black, Blue, Red)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Expandable Folder Kraft - Long (Violet, White, Blue, Red)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Time Card	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Illustration Board	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Laminating Film	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Glue Gun	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Glue Stick	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Plastic Ring Binder	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Sensitized Film	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Philippine National Flag 3ft x 5 ft	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Flag Pole	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Sticky Notes	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Clip Board	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Sign Here Sticker	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
-	Calculator, Solar (White/Black/Others)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Office Supplies under the 2025 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Other Supplies and Materials	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	50,000.00	50,000.00	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Kapeng Barako 250gms	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund

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-	Sugar	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Creamer 500gms	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Milk (Powder/Evap/Condense)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Tablea/Cocoa	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Stirrer	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Paper cup	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Paper Plate	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Disposable Spoon and Fork	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Bidet	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Switch	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Toilet Seat	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Sink	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Circuit Breaker	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Faucet	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	LeD Lights	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Door Knob	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Door	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Name Plates (Cintra Board)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Ribbons	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Super Glue	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	All-Around Sealant	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Electric Tape	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Pale	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Dipper	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Mop	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Cleaning brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Heavy Duty Doormat	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Regular Doormat/Rags	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Paint	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Paint Brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Documentary Stamps	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Metal Brush	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Paint Remover	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Hose	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Valve	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Ptrap	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Grills/Railings	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Window/Car Tint	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Bag (Echo/Paper/Plastic)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Cable Ties	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Plastic Molding	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	3M Double Sided Tape	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Car Phone Holder	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	IT Supplies (Crimping Tool, Network Cable Tester, RJ45, Ethernet Cable Splitter, Network Switch, Wireless/AP Router (Multi-mode), WiFi Extender, RJ45 Connector Cover Case, etc.)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Car Charger Adapter	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Rechargeable Batteries	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Rechargeable Battery Charger	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
-	Float Switch/Valve/Ball	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of other Supplies and Materials under the 2025 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Repair/Replacement of Parts including labor for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	40,000.00	40,000.00	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Brake Fluid	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Car Air Freshener	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	VS 1	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Kanebo	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Car Shampoo	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Tire Black	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Wiper Blade	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Coolant	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Power Steering fluid	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Motor Oil	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Carwash Services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	RFID Sticker/Card (Replacement/Installation)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
-	Various Parts & Labor fee	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Repairs and Maintenance - Motor Vehicle under the 2025 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Semi-Expendable Office Equipment	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	8,000.00	8,000.00	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Stapler	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Computer Mouse (Wireless)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Keyboard	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Head set	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Web cam	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Laptop/Mobile Charger	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Cellphone	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Desk Fan/Air Cooler	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Key Duplicate	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Cord (Adapter, Converter, Connector, Extension, HDMI, VGA, LAN Cable-CATS/CAT6)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
-	Laser pointer	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	Procurement of Semi-Expendable Office Equipment under the 2025 Petty Cash Fund
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	6,000.00	6,000.00	-	Procurement of Repairs and Maintenance - ICT Equipment under the 2025 Petty Cash Fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Repair and/or Replacement of Parts, batteries, chargers including labor for various ICT Equipment)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	N/A	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00	-	Procurement of ICT Equipment (Repair and/or Replacement of Parts including labor for various ICT Equipment) under IT Section
10000100001000 General Management and Supervision (GMS)	Procurement of 1000VA uninterruptible power supply	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	20,000.00	20,000.00	-	Procurement of 1000VA uninterruptible power supply under IT Section
								SUB-TOTAL		40,000.00	40,000.00	-	
								TOTAL		6,833,536.31	6,833,536.31	-	
33010000000000 MSME Development Program	SDD: KALAKAL CALABARZON 2025												
-	Procurement of Lease of venue (OTOP)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-Jun 2025	Apr-Jun 2025	GoP	700,000.00	700,000.00	-	Procurement of Lease of venue (OTOP) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Booth and Exhibition Systems (OO3 - 140,000; NC - 212,000; OTOP - 318,000)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2025	N/A	Apr-Jun 2025	Apr-Jun 2025	GoP	670,000.00	670,000.00	-	Procurement of Booth and Exhibition Systems for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Office supplies (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	N/A	May-Jun 2025	May-Jun 2025	GoP	40,000.00	40,000.00	-	Procurement of Office supplies (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Lease of Audio, Lighting, and LED Wall Video/Playback System (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2025	N/A	Apr-Jun 2025	Apr-Jun 2025	GoP	170,000.00	170,000.00	-	Procurement of Lease of Audio, Lighting, and LED Wall Video/Playback System (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Hotel accommodation for the Working Committee (OO3)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	Apr-Jun 2025	N/A	Apr-Jun 2025	Apr-Jun 2025	GoP	112,000.00	112,000.00	-	Procurement of Hotel accommodation for the Working Committee (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Videography and Photography services (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2025	N/A	Apr-Jun 2025	Apr-Jun 2025	GoP	50,000.00	50,000.00	-	Procurement of Videography and Photography services (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Tokens (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	N/A	May-Jun 2025	May-Jun 2025	GoP	30,000.00	30,000.00	-	Procurement of Tokens (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Plaques & Certificates (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	N/A	May-Jun 2025	May-Jun 2025	GoP	25,000.00	25,000.00	-	Procurement of Plaques & Certificates (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of ID printing (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	N/A	May-Jun 2025	May-Jun 2025	GoP	2,500.00	2,500.00	-	Procurement of ID printing (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Meals (opening program and Ingress) - (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	45,000.00	45,000.00	-	Procurement of Meals (opening program and Ingress) - (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Meals (closing program and Egress) - (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	25,000.00	25,000.00	-	Procurement of Meals (closing program and Egress) - (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Transportation/ Van services (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	N/A	May-Jun 2025	May-Jun 2025	GoP	30,000.00	30,000.00	-	Procurement of Transportation/ Van services (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Ceremonial opening paraphernalia (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	N/A	May-Jun 2025	May-Jun 2025	GoP	10,000.00	10,000.00	-	Procurement of Ceremonial opening paraphernalia (OO3) for the conduct of KALAKAL CALABARZON 2025
-	Procurement of Jacket Printing (OO3)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr-Jun 2025	N/A	Apr-Jun 2025	Apr-Jun 2025	GoP	60,000.00	60,000.00	-	Procurement of Jacket Printing (OO3) for the conduct of KALAKAL CALABARZON 2025

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- Procurement of venue and food for the Evaluation/Post Activity Meeting (OO3)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	Apr-Jul 2025	N/A	Apr-Jul 2025	Apr-Jul 2025	GoP	40,000.00	40,000.00	-	Procurement of venue and food for the Evaluation/Post Activity Meeting (OO3) for the conduct of KALAKAL CALABARZON 2025
	SUB-TOTAL									2,009,500.00	2,009,500.00	-	
33010000000000 MSME Development Program	SDD: 003												
	- Telephone - Mobile	SME Development Division	NO	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	42,000.00	42,000.00	-	Procurement of Telephone - Mobile under 003
	- Telephone - Landline	SME Development Division	NO	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	7,188.00	7,188.00	-	Procurement of Telephone - Landline under 003
	- Procurement of accommodation for SMEDD Planning Session	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	Mar-Apr 2025	N/A	Mar-Apr 2025	Mar-Apr 2025	GoP	35,000.00	35,000.00	-	Procurement of accommodation for SMEDD Planning Session under 003
	- Procurement of meals for SMEDD Planning Session	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	35,000.00	35,000.00	-	Procurement of meals for SMEDD Planning Session under 003
	- Procurement of meals for Division Chief's Meeting	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr, Oct 2025	N/A	Apr, Oct 2025	Apr, Oct 2025	GoP	40,000.00	40,000.00	-	Procurement of meals for Division Chief's Meeting under 003
	SUB-TOTAL									159,188.00	159,188.00	-	
330100200001000 Locally-Funded Project: Establishment of Negosyo Centers	SDD: NEGOSYO CENTER PROGRAM												
	- Payment for Rent (Building)	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	Apr, Jul, Oct, Dec 2025	Apr, Jul, Oct, Dec 2025	Apr, Jul, Oct, Dec 2025	Apr, Jul, Oct, Dec 2025	GoP	1,532,426.28	1,532,426.28	-	Procurement of lease of space under Negosyo Center Program
	- Procurement of Transportation/ Van Rental Services	SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb, Mar, May, Jul, Sep	Feb, Mar, May, Jul, Sep	Feb, Mar, May, Jul, Sep	Feb, Mar, May, Jul, Sep	GoP	60,000.00	60,000.00	-	Procurement of Transportation/ Van Rental Services under Negosyo Center Program
	- Internet Subscription	SME Development Division	NO	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	80,000.00	80,000.00	-	Internet Subscription under Negosyo Center Program
	- Supplies												
	- Ink (Epson 003 set)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	Mar 2025	Mar 2025	Mar 2025	GoP	1,200.00	1,200.00	-	Procurement of Ink (Epson 003 set) under Negosyo Center Program
	- Ink (Canon 790 set)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	Mar 2025	Mar 2025	Mar 2025	GoP	3,200.00	3,200.00	-	Procurement of Ink (Canon 790 set) under Negosyo Center Program
	- Printer (Colored with Scanner)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	Mar 2025	Mar 2025	Mar 2025	GoP	20,000.00	20,000.00	-	Procurement of Printer (Colored with Scanner) under Negosyo Center Program
	- Certificate Holders (A4)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May, Aug 2025	May, Aug 2025	May, Aug 2025	May, Aug 2025	GoP	600.00	600.00	-	Procurement of Certificate Holders (A4) under Negosyo Center Program
	- Specialty Paper (A4)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May, Aug 2025	May, Aug 2025	May, Aug 2025	May, Aug 2025	GoP	400.00	400.00	-	Procurement of Specialty Paper (A4) under Negosyo Center Program
	- Paper, Multicopy (A4)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	Mar 2025	Mar 2025	Mar 2025	GoP	3,420.80	3,420.80	-	Procurement of Paper, Multicopy (A4) under Negosyo Center Program
	- Paper, Multicopy (Legal)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	Mar 2025	Mar 2025	Mar 2025	GoP	2,795.52	2,795.52	-	Procurement of Paper, Multicopy (Legal) under Negosyo Center Program
	- Zoom Subscription	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lu	May, Aug 2025	May, Aug 2025	May, Aug 2025	May, Aug 2025	GoP	8,500.00	8,500.00	-	Procurement of Zoom Subscription under Negosyo Center Program
	- Food for Facilitators/ Resource Speakers during Trainings	SME Development Division	NO	NP-53.9 - Small Value Procurement	May, Aug 2025	May, Aug 2025	May, Aug 2025	May, Aug 2025	GoP	8,000.00	8,000.00	-	Procurement of Food for Facilitators/ Resource Speakers during Trainings under Negosyo Center Program
	- Conduct of SBCC 101	SME Development Division	NO	NP-53.9 - Small Value Procurement					GoP				
	- Facilitator's Fee	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar-Jun 2025	Mar-Jun 2025	Mar-Jun 2025	Mar-Jun 2025	GoP	300,000.00	300,000.00	-	Procurement of services under Negosyo Center Program
	- Food and Venue	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	May-Jun 2025	May-Jun 2025	May-Jun 2025	GoP	385,000.00	385,000.00	-	Procurement of Food and Venue under Negosyo Center Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Transportation/ Van Rental Services	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2025	Jun 2025	Jun 2025	Jun 2025	GoP	29,500.00	29,500.00		Procurement of Transportation/ Van Rental Services under Negosyo Center Program
									SUB-TOTAL	2,435,042.60	2,435,042.60		
330100200001000 Locally-Funded Project: Establishment of Negosyo Centers	SDD: KMME-MME ONLINE PROGRAM - Conduct of KMME-MME Online Batch 1												
	Procurement of Zoom Subscription	SME Development Division	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lu	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	9,300.00	9,300.00		Procurement of Zoom Subscription under KMME MME Online Program
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 1
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 2
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 3A
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 3B
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 4
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 5
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 6
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 7
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 8
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 9A
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 9B
	Procurement of mentoring services for the KMME-MME Online Batch 1 Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00		Procurement of mentoring services for the KMME-MME Online Batch 1 Module 10
	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00		Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 1
	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00		Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 2
	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00		Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 3
	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00		Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 4
	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00		Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 5
	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00		Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 6

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 7
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 8
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 9
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 10
-	Payment for the coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Payment for the coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 11
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 12
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 13
-	Payment for the coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Payment for the coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 14
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 15
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 16
-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of coaching services for the KMME-ME Online Batch 1 Coaching and Writing Session Group 17
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	300.00	300.00	-	Notarial Fees under KMME Online Program
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	600.00	600.00	-	Notarial Fees under KMME Online Program
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	600.00	600.00	-	Notarial Fees under KMME Online Program
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	600.00	600.00	-	Notarial Fees under KMME Online Program
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	300.00	300.00	-	Notarial Fees under KMME Online Program
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	900.00	900.00	-	Notarial Fees under KMME Online Program
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	300.00	300.00	-	Notarial Fees under KMME Online Program
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	5,100.00	5,100.00	-	Notarial Fees under KMME Online Program
									SUB-TOTAL	248,000.00	248,000.00	-	
330100200001000 Locally-Funded Project: OTOP Next Generation	SDD: ONE TOWN, ONE PRODUCT PROJECT												
-	Procurement of Transportation/ Van rental services	SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb-Dec 2025	N/A	Feb-Dec 2025	Feb-Dec 2025	GoP	45,000.00	45,000.00	-	Procurement of Transportation/ Van rental services under OTOP Program
-	Procurement of Ink for Printer (Epson L5290)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb-Apr 2025	N/A	Feb-Apr 2025	Feb-Apr 2025	GoP	5,000.00	5,000.00	-	Procurement of Ink for Printer (Epson L5290) under OTOP Program
									SUB-TOTAL	50,000.00	50,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Locally-Funded Project: Shared Service Facilities (SSF) Program	SDD: SHARED SERVICE FACILITIES (SSF)												
-	Procurement of System Unit	SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	40,000.00	40,000.00	-	Procurement of System Unit under SSF Program
-	Notarial Fees	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	3,500.00	3,500.00	-	Notarial Fees under SSF Program
-	Procurement of Transportation/Van Rental Services - Rizal On-site Monitoring	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	20,000.00	20,000.00	-	Procurement of Transportation/Van Rental Services - Rizal On-site Monitoring under SSF Program
-	Procurement of Transportation/Van Rental Services - Cavite On-site Monitoring	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00	-	Procurement of Transportation/Van Rental Services - Cavite On-site Monitoring under SSF Program
-	Procurement of Transportation/Van Rental Services - Quezon On-site Monitoring	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	20,000.00	20,000.00	-	Procurement of Transportation/Van Rental Services - Quezon On-site Monitoring under SSF Program
-	Procurement of Transportation/Van Rental Services - Laguna On-site Monitoring	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Sep 2025	Sep 2025	GoP	20,000.00	20,000.00	-	Procurement of Transportation/Van Rental Services - Laguna On-site Monitoring under SSF Program
-	Procurement of Transportation/Van Rental Services - Batangas On-site Monitoring	SME Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	20,000.00	20,000.00	-	Procurement of Transportation/Van Rental Services - Batangas On-site Monitoring under SSF Program
								SUB-TOTAL		143,500.00	143,500.00	-	
								TOTAL		5,045,230.60	5,045,230.60	-	
320100000000000 Industry Development Program	IDD: Celebration of World Chocolate Day												
-	Procurement of supplies and materials:		-	-	-	-	-	-	-	-	-	-	-
320100000000000 Industry Development	Non-common use: tablea (500 g)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	4,000.00	4,000.00	-	Non-common use: tablea (500 g) for the conduct Celebration of World
320100000000000 Industry Development	Non-common use: sugar	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	500.00	500.00	-	Non-common use: sugar for the conduct Celebration of World Chocolate Day
320100000000000 Industry Development	Non-common use: milk	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	500.00	500.00	-	Non-common use: milk for the conduct Celebration of World Chocolate Day
320100000000000 Industry Development	Non-common use: cups	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	150.00	150.00	-	Non-common use: cups for the conduct Celebration of World Chocolate Day
320100000000000 Industry Development Program	Non-common use: wooden stirrer	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	100.00	100.00	-	Non-common use: wooden stirrer for the conduct Celebration of World Chocolate Day
320100000000000 Industry Development Program	Non-common use: balloon stick	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	50.00	50.00	-	Non-common use: balloon stick for the conduct Celebration of World Chocolate Day
320100000000000 Industry Development Program	Non-common use: tarpaulin	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	700.00	700.00	-	Non-common use: tarpaulin for the conduct Celebration of World Chocolate Day
								SUB-TOTAL		6,000.00	6,000.00	-	
320100000000000 Industry Development Program	IDD: Assessment and Updating of Cacao Roadmap in CALABARZON												
320100000000000 Industry Development Program	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	49,900.00	49,900.00	-	Meals for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000	Industry Development Program Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	2,500.00	2,500.00	-	Tokens for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON
32010000000000	Industry Development Program Logistics (Lalamove)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	1,500.00	1,500.00	-	Logistics (Lalamove) for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON
32010000000000	Industry Development Program Van Rental/Hired Driver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	9,000.00	9,000.00	-	Van Rental/Hired Driver for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON
	Procurement of supplies and materials:												
32010000000000	Industry Development Program Prepaid cards	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	1,000.00	1,000.00	-	Prepaid cards for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON
32010000000000	Industry Development Program Portable bluetooth speaker	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	2,500.00	2,500.00	-	Portable bluetooth speaker for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON
32010000000000	Industry Development Program Wireless Presenter Laser Pointer	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	1,500.00	1,500.00	-	Wireless Presenter Laser Pointer for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON
32010000000000	Industry Development Program Photo paper (A4, matte)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	1,400.00	1,400.00	-	Photo paper (A4, matte) for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON
32010000000000	Industry Development Program Specialty board (A4, vellum)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	700.00	700.00	-	Specialty board (A4, vellum) for the conduct of Assessment and Updating of Cacao Roadmap in CALABARZON
									SUB-TOTAL	70,000.00	70,000.00	-	
32010000000000	Industry Development Program IDD: Philippine Coffee Quality Competition (PCQC) 2025												
32010000000000	Industry Development Program Van Rental/Hired Driver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr, Jun 2025	N/A	Apr, Jun 2025	Apr, Jun 2025	GoP	18,000.00	18,000.00	-	Van Rental/Hired Driver for the conduct of Philippine Coffee Quality Competition (PCQC) 2025
									SUB-TOTAL	18,000.00	18,000.00	-	
32010000000000	Industry Development Program IDD: Assessment and Updating of Coffee Roadmap in CALABARZON												
32010000000000	Industry Development Program Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	49,900.00	49,900.00	-	Meals for the conduct of Assessment and Updating of Coffee Roadmap in CALABARZON
32010000000000	Industry Development Program Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2,000.00	2,000.00	-	Tokens for the conduct of Assessment and Updating of Coffee Roadmap in CALABARZON
32010000000000	Industry Development Program Logistics (Lalamove)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,200.00	1,200.00	-	Logistics (Lalamove) for the conduct of Assessment and Updating of Coffee Roadmap in CALABARZON
32010000000000	Industry Development Program Van Rental/Hired Driver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	9,000.00	9,000.00	-	Van Rental/Hired Driver for the conduct of Assessment and Updating of Coffee Roadmap in CALABARZON
	Procurement of supplies and materials:												
32010000000000	Industry Development Program HP Ink 680 (tri-color/black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	4,400.00	4,400.00	-	HP Ink 680 (tri-color/black) for the conduct of Assessment and Updating of Coffee Roadmap in CALABARZON
32010000000000	Industry Development Program Portable bluetooth speaker	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2,500.00	2,500.00	-	Portable bluetooth speaker for the conduct of Assessment and Updating of Coffee Roadmap in CALABARZON

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000000000 Industry Development Program	Prepaid cards	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00	-	Prepaid cards for the conduct of Assessment and Updating of Coffee Roadmap in CALABARZON
										70,000.00	70,000.00	-	
32010000000000000000 Industry Development Program	IDD: Celebration of International Coffee Day												
	Procurement of supplies and materials:												
32010000000000000000 Industry Development Program	Non-common use: coffee (500 g)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Sep 2025	Sep 2025	GoP	3,500.00	3,500.00	-	Non-common use: coffee (500 g) for the conduct of Celebration of International Coffee Day
32010000000000000000 Industry Development Program	Non-common use: sugar	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Sep 2025	Sep 2025	GoP	500.00	500.00	-	Non-common use: sugar for the conduct of Celebration of International Coffee Day
32010000000000000000 Industry Development Program	Non-common use: powdered milk	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Sep 2025	Sep 2025	GoP	500.00	500.00	-	Non-common use: powdered milk for the conduct of Celebration of International Coffee Day
32010000000000000000 Industry Development Program	Non-common use: cups	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Sep 2025	Sep 2025	GoP	150.00	150.00	-	Non-common use: cups for the conduct of Celebration of International Coffee Day
32010000000000000000 Industry Development Program	Non-common use: wooden stirrer	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Sep 2025	Sep 2025	GoP	100.00	100.00	-	Non-common use: wooden stirrer for the conduct of Celebration of International Coffee Day
32010000000000000000 Industry Development Program	Non-common use: tarpaulin	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Sep 2025	Sep 2025	GoP	750.00	750.00	-	Non-common use: tarpaulin for the conduct of Celebration of International Coffee Day
32010000000000000000 Industry Development Program	Photo paper (A4, matte)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2025	N/A	Sep 2025	Sep 2025	GoP	500.00	500.00	-	Photo paper (A4, matte) for the conduct of Celebration of International Coffee Day
										6,000.00	6,000.00	-	
32010000000000000000 Industry Development Program	IDD: Assessment and Updating of PFN Roadmap in CALABARZON												
32010000000000000000 Industry Development Program	Consultancy services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	49,900.00	49,900.00	-	Consultancy services for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
	Procurement of supplies:												
32010000000000000000 Industry Development Program	Bond Paper (90gsm, A4)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	2,300.00	2,300.00	-	Bond Paper (90gsm, A4) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000 Industry Development Program	Permanent Marker (2mm, black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	350.00	350.00	-	Permanent Marker (2mm, black) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000 Industry Development Program	Ball point pen (.5mm, black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	300.00	300.00	-	Ball point pen (.5mm, black) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000 Industry Development Program	Correction Tape (30m)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	150.00	150.00	-	Correction Tape (30m) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000 Industry Development Program	Sign pen (.4mm,black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	850.00	850.00	-	Sign pen (.4mm,black) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000 Industry Development Program	Sticker Paper (A4, matte)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	450.00	450.00	-	Sticker Paper (A4, matte) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000 Industry Development Program	Press Board Folder (green, long)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	350.00	350.00	-	Press Board Folder (green, long) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000000000	Industry Development Program Expandable brown envelope with string (long)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	300.00	300.00	-	Expandable brown envelope with string (long) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Glue hot melt stick (12mm)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	50.00	50.00	-	Glue hot melt stick (12mm) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program 3M Double Sided Tape	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	150.00	150.00	-	3M Double Sided Tape for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Awards Ribbon (gold, 1/2" wide)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	100.00	100.00	-	Awards Ribbon (gold, 1/2" wide) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Awards Ribbon (gold, 1/4" wide)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	75.00	75.00	-	Awards Ribbon (gold, 1/4" wide) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Awards Ribbon (blue, 1/4" wide)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	75.00	75.00	-	Awards Ribbon (blue, 1/4" wide) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Sign Here sticker	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	150.00	150.00	-	Sign Here sticker for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program AA Batteries	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	750.00	750.00	-	AA Batteries for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program HP Ink 680 (tri-color/black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	5,500.00	5,500.00	-	HP Ink 680 (tri-color/black) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Earphones with microphone	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	3,600.00	3,600.00	-	Earphones with microphone for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Wireless mouse (silent buttons, USB mini receiver)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	2,100.00	2,100.00	-	Wireless mouse (silent buttons, USB mini receiver) for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Keypad Phone	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,500.00	1,500.00	-	Keypad Phone for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
32010000000000000000	Industry Development Program Prepaid cards	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00	-	Prepaid cards for the conduct of Assessment and Updating of PFN Roadmap in CALABARZON
									SUB-TOTAL	70,000.00	70,000.00	-	
32010000000000000000	Industry Development Program IDD: Bamboo Coordinator's Meeting/s												
32010000000000000000	Industry Development Program Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr, Sep, Oct 2025	N/A	Apr, Sep, Oct 2025	Apr, Sep, Oct 2025	GoP	18,000.00	18,000.00	-	Meals for the conduct of Bamboo Coordinator's Meeting/s
32010000000000000000	Industry Development Program Van Rental/Hired Driver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar, Nov 2025	N/A	Mar, Nov 2025	Mar, Nov 2025	GoP	19,311.58	19,311.58	-	Van Rental/Hired Driver for the conduct of Bamboo Coordinator's Meeting/s
32010000000000000000	Industry Development Program Procurement of supplies:												
32010000000000000000	Industry Development Program HP Ink 680 (tri-color/black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr, Sep, Oct 2025	N/A	Apr, Sep, Oct 2025	Apr, Sep, Oct 2025	GoP	3,000.00	3,000.00	-	HP Ink 680 (tri-color/black) for the conduct of Bamboo Coordinator's Meeting/s
									SUB-TOTAL	40,311.58	40,311.58	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
32010000000000000000 Industry Development Program	IDD: W&H Coordinators' Meeting/s													
32010000000000000000 Industry Development	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May, Jul, Nov 2025	N/A	May, Jul, Nov 2025	May, Jul, Nov 2025	GoP	22,000.00	22,000.00		-	Meals for the conduct of W&H Coordinators' Meeting/s
32010000000000000000 Industry Development	Van Rental/Hired Driver	Industry Development Division	NO	NP-53.9 - Small Value Procurement	May, Jul 2025	N/A	May, Jul 2025	May, Jul 2025	GoP	14,000.00	14,000.00		-	Van Rental/Hired Driver for the conduct of W&H Coordinators' Meeting/s
	- Procurement of supplies:-													
32010000000000000000 Industry Development	Earphones with microphone	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	500.00	500.00		-	Earphones with microphone for the conduct of W&H Coordinators' Meeting/s
32010000000000000000 Industry Development	Portable bluetooth speaker	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	2,500.00	2,500.00		-	Portable bluetooth speaker for the conduct of W&H Coordinators' Meeting/s
								SUB-TOTAL		39,000.00	39,000.00		-	
32010000000000000000 Industry Development Program	IDD: ICE Program Meeting													
32010000000000000000 Industry Development	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	27,000.00	27,000.00		-	Meals for the conduct of ICE Program Meeting
	- Procurement of supplies:-													
32010000000000000000 Industry Development	Bond Paper (90gsm, A4)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,150.00	1,150.00		-	Bond Paper (90gsm, A4) for the conduct of ICE Program Meeting
32010000000000000000 Industry Development	Photo paper (A4, matte)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,150.00	1,150.00		-	Photo paper (A4, matte) for the conduct of ICE Program Meeting
32010000000000000000 Industry Development	Specialty board (A4, vellum)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	700.00	700.00		-	Specialty board (A4, vellum) for the conduct of ICE Program Meeting
								SUB-TOTAL		30,000.00	30,000.00		-	
31010000000000000000 Exports and Investments Development Program	IDD: Understanding the CMCI's New Pillars and Indicators Workshop													
31010000000000000000 Exports and Investments Development Program	Meals	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	25,000.00	25,000.00		-	Meals for the conduct of Understanding the CMCI's New Pillars and Indicators Workshop
31010000000000000000 Exports and Investments Development Program	Tokens	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,200.00	1,200.00		-	Tokend for the conduct of Understanding the CMCI's New Pillars and Indicators Workshop
	- Procurement of supplies:-													
31010000000000000000 Exports and Investments Development Program	HP Ink 680 (tri-color/black)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,200.00	2,200.00		-	HP Ink 680 (tri-color/black) for the conduct of Understanding the CMCI's New Pillars and Indicators Workshop
31010000000000000000 Exports and Investments Development Program	AA Batteries	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	300.00	300.00		-	AA Batteries for the conduct of Understanding the CMCI's New Pillars and Indicators Workshop
31010000000000000000 Exports and Investments Development Program	AAA Batteries	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	300.00	300.00		-	AAA Batteries for the conduct of Understanding the CMCI's New Pillars and Indicators Workshop
31010000000000000000 Exports and Investments Development Program	Prepaid Cards	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		-	Prepaid Cards for the conduct of Understanding the CMCI's New Pillars and Indicators Workshop
								SUB-TOTAL		30,000.00	30,000.00		-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101000000000000	IDD: Attendance to National Meeting												
3101000000000000	Exports and Investments Development Program												
3101000000000000	Exports and Investments Development Program	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	8,831.80	8,831.80		Airline Ticket (domestic) for Attendance to National Meeting
3101000000000000	Exports and Investments Development Program	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	7,000.00	7,000.00		Van Rental/Hired Driver for Attendance to National Meeting
								SUB-TOTAL		15,831.80	15,831.80		
3101000000000000	IDD: Subscriptions for FY2025												
3101000000000000	Exports and Investments Development Program												
3101000000000000	Exports and Investments Development Program	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,990.00	3,990.00		Canva Pro Account Subscription under Industry Development Division
3101000000000000	Exports and Investments Development Program	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	9,594.00	9,594.00		Zoom Pro Account Subscription under Industry Development Division
								SUB-TOTAL		13,584.00	13,584.00		
								TOTAL		408,727.38	408,727.38		
3401000000000000	CPD: Procurement Activities												
3401000000000000	Consumer Protection Program												
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,500.00	2,500.00		Subscription on Canva for Year 2025 under Consumer Protection Division
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,000.00	2,000.00		Subscription on Canva for Year 2025 under Consumer Protection Division
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	400.00	400.00		Subscription on Canva for Year 2025 under Consumer Protection Division
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Subscription on Canva for Year 2025 under Consumer Protection Division
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	18,000.00	18,000.00		Subscription on Canva for Year 2025 under Consumer Protection Division
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,000.00	3,000.00		Subscription on Canva for Year 2025 under Consumer Protection Division
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,200.00	1,200.00		Subscription on Canva for Year 2025 under Consumer Protection Division
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		Subscription on Canva for Year 2025 under Consumer Protection Division
3401000000000000	Consumer Protection Program	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	600.00	600.00		Subscription on Canva for Year 2025 under Consumer Protection Division
								TOTAL		29,200.00	29,200.00		
10000100001000	ORD: Procurement Activities												
10000100001000	General Management and Supervision (GMS)												
10000100001000	General Management and Supervision (GMS)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	13,500.00	13,500.00		Procurement of wireless keyboard and mouse under Office of the Regional Director

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin printing	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2025	N/A	Jan-Feb 2025	Jan-Feb 2025	GoP	3,000.00	3,000.00		- Procurement of tarpaulin printing under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of padlock	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	200.00	200.00		- Procurement of padlock under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of mobile services • Regional Director: 3,000/month • Assistant Regional Director: 2,500/month • Management and Audit Analyst III: 300/month • Attorney III: 300/month • Planning Officer III: 300/month • Administrative Assistant III: 300/month • Administrative Aide IV: 300/month • Driver II: 300 month	Office of the Regional Director	NO	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	87,600.00	87,600.00		- Procurement of mobile services under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of landline services • ORD-MSU: 599/month • Legal Section: 599/month	Office of the Regional Director	NO	Direct Contracting	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	GoP	14,376.00	14,376.00		- Procurement of landline services under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of internet subscription • Information Officer III: 800/month	Office of the Regional Director	NO	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	9,600.00	9,600.00		- Procurement of internet subscription under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Zoom subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lu	Jan-Feb 2025	N/A	Jan-Feb 2025	Jan-Feb 2025	GoP	10,700.00	10,700.00		- Procurement of Zoom subscription under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of Canva subscription	Office of the Regional Director	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lu	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,980.00	5,980.00		- Procurement of Canva subscription under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the MANCOM Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	25,000.00	25,000.00		- Procurement of meals for the MANCOM Meeting under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 2nd Quarter Regional MANCOM Meeting and Management Review	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	25,000.00	25,000.00		- Procurement of meals for the 2nd Quarter Regional MANCOM Meeting and Management Review under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the 3rd Quarter Regional MANCOM Meeting and Management Review	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	25,000.00	25,000.00		- Procurement of meals for the 3rd Quarter Regional MANCOM Meeting and Management Review under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Jan 2024	Jan 2024	GoP	8,300.00	8,300.00		- Procurement of meals for the Executive Committee Meeting under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Feb 2024	Feb 2024	GoP	8,300.00	8,300.00		- Procurement of meals for the Executive Committee Meeting
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the Executive Committee Meeting	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Feb 2024	Feb 2024	GoP	8,400.00	8,400.00		- Procurement of meals for the Executive Committee Meeting under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of meals, accommodation, and meeting facilities for ORD Meeting/Planning	Office of the Regional Director	NO	NP-53.10 Lease of Real Property and Venue	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	40,000.00	40,000.00		- Procurement of meals, accommodation, and meeting facilities for ORD Meeting/Planning under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of resource speaker re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	15,000.00	15,000.00		- Procurement of resource speaker re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin printing re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,000.00	2,000.00		- Procurement of tarpaulin printing re: National Women's Month under Office of the Regional Director

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of flowers re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	4,000.00	4,000.00	-	Procurement of flowers re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of chocolates re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	10,000.00	10,000.00	-	Procurement of chocolates re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ribbon re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,200.00	1,200.00	-	Procurement of ribbon re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of ballon stick re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	200.00	200.00	-	Procurement of ballon stick re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of glue stick re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	200.00	200.00	-	Procurement of glue stick re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of cupcakes re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	910.00	910.00	-	Procurement of cupcakes re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of photo paper re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	400.00	400.00	-	Procurement of photo paper re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of laminating film re: National Women's Month	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,500.00	1,500.00	-	Procurement of laminating film re: National Women's Month under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	Procurement of professional service for design and layout of DTI 4A Annual Report for CY 2024	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	30,000.00	30,000.00	-	Procurement of professional service for design and layout of DTI 4A Annual Report for CY 2024 under Office of the Regional Director
										TOTAL	350,366.00	350,366.00	-
	CAVITE PROVINCIAL OFFICE									GRAND TOTAL	12,667,060.29	12,667,060.29	-
	Procurement of the Following:												
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants	DTI Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December	January to December	GoP				Regular
31010000000000 Exports and Investments Development Program	Fuel, Oil and Lubricants	DTI Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December	January to December	GoP				Regular
32010000000000 Industry Development	Fuel, Oil and Lubricants	DTI Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December	January to December	GoP	22,848.03	22,848.03	-	Regular
33010000000000 MSME Development Program	Fuel, Oil and Lubricants	DTI Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December	January to December	GoP	31,173.02	31,173.02	-	Regular
34010000000000 Consumer Protection Program	Fuel, Oil and Lubricants	DTI Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December	January to December	GoP	91,303.42	91,303.42	-	Regular
34020000000000 Consumer Education and Advocacy Program	Fuel, Oil and Lubricants	DTI Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December	January to December	GoP	23,622.63	23,622.63	-	Regular
31010000000000 Exports and Investments Development Program	Water	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
32010000000000 Industry Development	Water	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,682.32	2,682.32	-	Regular
33010000000000 MSME Development Program	Water	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,635.69	2,635.69	-	Regular
										8,997.36	8,997.36	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3401000000000000 Consumer Protection Program	Water	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,801.77	2,801.77	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Water	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	3,042.86	3,042.86	-	Regular
3101000000000000 Exports and Investments Development Program	Electricity	DTI Cavite	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	63,332.54	63,332.54	-	Regular
3201000000000000 Industry Development	Electricity	DTI Cavite	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	62,231.51	62,231.51	-	Regular
3301000000000000 MSME Development Program	Electricity	DTI Cavite	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	212,437.71	212,437.71	-	Regular
3401000000000000 Consumer Protection Program	Electricity	DTI Cavite	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	66,152.90	66,152.90	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Electricity	DTI Cavite	NO	Direct Contracting	N/A	N/A	January to December	January to December	GoP	71,845.34	71,845.34	-	Regular
10000100001000 General Management and Supervision (GMS)	Postage and Courier Services	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	63,000.00	63,000.00	-	Regular
3101000000000000 Exports and Investments Development Program	Telephone - Mobile	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	8,488.51	8,488.51	-	Regular
3201000000000000 Industry Development	Telephone - Mobile	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	8,340.94	8,340.94	-	Regular
3301000000000000 MSME Development Program	Telephone - Mobile	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	28,473.19	28,473.19	-	Regular
3401000000000000 Consumer Protection Program	Telephone - Mobile	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	7,188.00	7,188.00	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Telephone - Mobile	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	17,023.07	17,023.07	-	Regular
3101000000000000 Exports and Investments Development Program	Telephone - Landline	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	12,325.30	12,325.30	-	Regular
3301000000000000 MSME Development Program	Telephone - Landline	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	41,343.03	41,343.03	-	Regular
3401000000000000 Consumer Protection Program	Telephone - Landline	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	3,349.67	3,349.67	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Telephone - Landline	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	13,982.00	13,982.00	-	Regular
3101000000000000 Exports and Investments Development Program	Internet Subscription Expenses	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	20,977.97	20,977.97	-	Regular
3301000000000000 MSME Development Program	Internet Subscription Expenses	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	70,366.87	70,366.87	-	Regular
3401000000000000 Consumer Protection Program	Internet Subscription Expenses	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	21,912.17	21,912.17	-	Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3402000000000000 Consumer Education and Advocacy Program	Internet Subscription Expenses	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										23,797.71	23,797.71	-	
3201000000000000 Industry Development	Internet Subscription Expenses	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										20,613.27	20,613.27	-	
3401000000000000 Exports and Investments Development Program	Security Services	DTI Cavite	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP				Regular
										45,253.48	45,253.48	-	
3301000000000000 MSME Development Program	Security Services	DTI Cavite	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP				Regular
										151,794.72	151,794.72	-	
3402000000000000 Consumer Education and Advocacy Program	Security Services	DTI Cavite	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP				Regular
										51,336.19	51,336.19	-	
3401000000000000 Consumer Protection Program	Security Services	DTI Cavite	YES	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP				Regular
										47,268.73	47,268.73	-	
10000100001000 General Management and Supervision (GMS)	Motor Vehicle Repair and Maintenance	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										20,000.00	20,000.00	-	
3101000000000000 Exports and Investments Development Program	Motor Vehicle Repair and Maintenance	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										3,991.55	3,991.55	-	
3201000000000000 Industry Development	Motor Vehicle Repair and Maintenance	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										3,922.15	3,922.15	-	
3301000000000000 MSME Development Program	Motor Vehicle Repair and Maintenance	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										13,388.93	13,388.93	-	
3401000000000000 Consumer Protection Program	Motor Vehicle Repair and Maintenance	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										4,169.30	4,169.30	-	
3402000000000000 Consumer Education and Advocacy Program	Motor Vehicle Repair and Maintenance	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										4,528.07	4,528.07	-	
3101000000000000 Exports and Investments Development Program	Rent of Warehouse	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										24,447.33	24,447.33	-	
3201000000000000 Industry Development	Rent of Warehouse	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										35,460.81	35,460.81	-	
3301000000000000 MSME Development Program	Rent of Warehouse	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										96,568.84	96,568.84	-	
3401000000000000 Consumer Protection Program	Rent of Warehouse	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										24,505.99	24,505.99	-	
3402000000000000 Consumer Education and Advocacy Program	Rent of Warehouse	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP				Regular
										17,017.02	17,017.02	-	
10000100001000 General Management and Supervision (GMS)	Zoom Subscription	DTI Cavite	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	September	September	GoP				Regular
										8,603.05	8,603.05	-	
10000100001000 General Management and Supervision (GMS)	Legal Services - Notary of Bond and COS (Driver, Support Staff, Utility/Messenger)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Apr, July, Sept, Nov	N/A	Feb, Mar, Apr, July, Sept, Nov	Feb, Mar, Apr, July, Sept, Nov	GoP				Regular
										7,500.00	7,500.00	-	
3301000000000000 MSME Development Program	Legal Services - Notary of COS Contract (BDD Support Staff)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	February and July	N/A	February and July	February and July	GoP				Regular
										3,000.00	3,000.00	-	
3401000000000000 Consumer Protection Program	Legal Services - Notary of COS Contract (CPD Consumer Support Analyst)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	February and July	N/A	February and July	February and July	GoP				Regular
										2,000.00	2,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Representation - Procurement of Meals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	3,000.00	3,000.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Representation - Procurement o Token (Local Products)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
31010000000000 Exports and Investments Development Program	Transportation (Parking Fee and Transportation Fee) under Petty Cash Fund	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
32010000000000 Industry Development	Transportation (Parking Fee and Transportation Fee) under Petty Cash Fund	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
33010000000000 MSME Development Program	Transportation (Parking Fee and Transportation Fee) under Petty Cash Fund	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
34010000000000 Consumer Protection Program	Transportation (Parking Fee and Transportation Fee) under Petty Cash Fund	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
34020000000000 Consumer Education and Advocacy Program	Transportation (Parking Fee and Transportation Fee) under Petty Cash Fund	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
	Procurement of the following office supplies :	DTI Cavite	NO							-	-	-	Regular
10000100001000 General Management and Supervision (GMS)	Ball Point Sign Pen, Black and Blue	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	5,000.00	5,000.00	-	Regular
31010000000000 Exports and Investments Development Program	Medicine and Firs-Aid (Paracetamol, Anti-histamine, Antacid, Loperamide, Antispasmodi, Povidone Iodine, Cotton, Bandage)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	5,000.00	5,000.00	-	Regular
34010000000000 Consumer Protection Program	Medicine and Firs-Aid (Paracetamol, Anti-histamine, Antacid, Loperamide, Antispasmodi, Povidone Iodine, Cotton, Bandage)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	5,000.00	5,000.00	-	Regular
	Procurement of the following office supplies, under Petty Cash Fund :	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	-	-	-	Regular
33010000000000 MSME Development Program	Time Card	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Automotive Cleaning Disinfectant and Supplies	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	5,000.00	5,000.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Hand Soap	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	1,500.00	1,500.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Detergent Soap and Powder	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	1,500.00	1,500.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Dishwashing Liquid	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Alcohol	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	4,500.00	4,500.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Comfort Room Deodorizer and Disinfectant	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	1,500.00	1,500.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Broom	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	1,000.00	1,000.00	-	Regular

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Hand Towel	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	1,000.00	1,000.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Floor Mat	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	1,000.00	1,000.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Muriatic Acid	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	1,000.00	1,000.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Trashbag (S,M,L,XL,XXL)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	3,000.00	3,000.00	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Purchase of Meals for the conduct of seminar & meeting with Consumer Organization in celebration of the 2025 World Consumer Rights Day	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	3,700.00	3,700.00	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Purchase of Token for the resource speaker in the conduct of seminar in relation to the celebration of the 2025 World Consumer Rights Day	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	500.00	500.00	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Purchase of Meals for the conduct of consumer advocacy activities in celebration of the 2025 Consumer Welfare Month	DTI Cavite	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	4,100.00	4,100.00	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Purchase of Token for the resource speaker in the conduct of seminar in relation to the celebration of the 2025 Consumer Welfare Month	DTI Cavite	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	2,500.00	2,500.00	-	Regular
3402000000000000 Consumer Education and Advocacy Program	Purchase of Meals for the conduct of Consumer Protection Division Year-end assessment and Planning	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	6,000.00	6,000.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Organizational Culture									-	-	-	
10000100001000 General Management and Supervision (GMS)	Meals (AM Snack and PM Snacks)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	7,800.00	7,800.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Accommodation	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	13,585.00	13,585.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Gasoline, Toll Fees, Car Wash	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	1,560.00	1,560.00	-	Regular
10000100001000 General Management and Supervision (GMS)	Supplies	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	3,250.00	3,250.00	-	Regular
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Hiring of Professional Service of Resource Speaker	DTI Cavite	NO	NP-53.9 - Small Value Procurement	February to December	N/A	February to December	February to December	GoP	103,200.00	103,200.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Legal Service - Notary of Contract of Resource Speaker	DTI Cavite	NO	NP-53.9 - Small Value Procurement	February to December	N/A	February to December	February to December	GoP	12,500.00	12,500.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Procurement of Meals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	May and October	N/A	May and October	May and October	GoP	16,900.00	16,900.00	-	Negosyo Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Procurement of Token	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, May, Oct	N/A	Mar, May, Oct	Mar, May, Oct	GoP	10,200.00	10,200.00	-	Negosyo Center
	Procurement of the Supplies and Materials									-	-	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	A4 Groundwood Paper	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	80,000.00	80,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Binder Clips	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,000.00	2,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Boltpoint Pen, Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	3,000.00	3,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Correction Tape, 10M	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	3,000.00	3,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Expanding Kraft Envelope, Red, Legal	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	4,500.00	4,500.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Expanding Kraft Envelope, Blue, Legal	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	4,500.00	4,500.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Expanding Kraft Envelope, Brown, Legal	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	4,500.00	4,500.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Long Expandable Folder - Red	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	4,500.00	4,500.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Long Expandable Folder - Blue	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	4,500.00	4,500.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Long Expandable Folder - Purple	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	4,500.00	4,500.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Ink Epson 664 (Black, Magenta, Cyan, Yellow)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	18,000.00	18,000.00	-	Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Ink Epson 003 (Black, Magenta, Cyan, Yellow)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	18,000.00	18,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Ink tone for HP Lase Jet Pro MFP M428fdn	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	20,000.00	20,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Extension Wire	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	1,500.00	1,500.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Pest Control Supplies	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	2,000.00	2,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Adapter	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	1,000.00	1,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Headset, Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	4,800.00	4,800.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Mouse Pad	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	1,000.00	1,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Prepaid Wifi	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	1,000.00	1,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Scissor	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	1,000.00	1,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Stapler	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	1,000.00	1,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Staple Wire	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	1,000.00	1,000.00	-	Negosyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Office Chair	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	16,475.00	16,475.00	-	Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Wireless Mouse	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug, Oct	N/A	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GoP	7,200.00	7,200.00	-	Negosoyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Procurement of Water	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	2,520.00	2,520.00	-	Negosoyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Legal Service - Notary of Contract of COS	DTI Cavite	NO	NP-53.9 - Small Value Procurement	February and July	N/A	February and July	February and July	GoP	24,000.00	24,000.00	-	Negosoyo Center
	Procurement of Communication/Internet/Subscriptions									-	-	-	Negosoyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Telephone - Mobile	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	7,560.00	7,560.00	-	Negosoyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Zoom Subscription	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	9,500.00	9,500.00	-	Negosoyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Carva Subscription	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,500.00	6,500.00	-	Negosoyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Grammarly Subscription	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	8,800.00	8,800.00	-	Negosoyo Center
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Internet Subscription of Negosyo Center	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	99,120.00	99,120.00	-	Negosoyo Center
	Supplies and materials expenses												Negosoyo Center - In support in the conduct of KMME
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Purchase of T-Shirt	DTI Cavite	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00	-	Negosoyo Center - In support in the conduct of KMME
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Transportation and Delivery	DTI Cavite	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,000.00	5,000.00	-	Negosoyo Center - In support in the conduct of KMME
	Organizational Culture												Negosoyo Center - In support in the conduct of KMME
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Meals (AM Snack and PM Snacks)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	600.00	600.00	-	Negosoyo Center - In support in the conduct of KMME

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330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Accommodation	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	1,045.00	1,045.00	-	Negosoyo Center - In support in the conduct of KMME
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Gasoline, Toll Fees, Car Wash	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	120.00	120.00	-	Negosoyo Center - In support in the conduct of KMME
330100200001000 Locally-Funded Project: ESTABLISHMENT OF NEGOSYO CENTERS	Supplies	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	250.00	250.00	-	Negosoyo Center - In support in the conduct of KMME
320100000000000 Industry Development	Procurement of Meals for Training	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,000.00	16,000.00	-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	Hiring of Professional Service of Resource Speaker	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	7,400.00	7,400.00	-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	Legal Service - Notary of Contract	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	600.00	600.00	-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	Tarpaulin	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	500.00	500.00	-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	Procurement of Training Supplies								GoP	2,000.00	2,000.00	-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	A4 Certificate Holder	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP			-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	A4 Specialty paper (10's)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP			-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	Battery(AAA)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP			-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	Hiring of Transportation Service	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	3,500.00	3,500.00	-	Processed Fruits and Nuts, Wearables and Homestyle Bamboo
320100000000000 Industry Development	Meals for VIPs during Participation/Conduct of Yearly Provincial Trade Fair	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	10,000.00	10,000.00	-	Coffee Industry Cluster
320100000000000 Industry Development	Procurement of Tarpaulin for Celebration of International Coffee Day	DTI Cavite	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	360.00	360.00	-	Coffee Industry Cluster
320100000000000 Industry Development	Procurement of Supplies Celebration of International Coffee Day								GoP			-	Coffee Industry Cluster
320100000000000 Industry Development	Ground Coffee	DTI Cavite	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	1,820.00	1,820.00	-	Coffee Industry Cluster
320100000000000 Industry Development	Light Brown Sugar	DTI Cavite	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	100.00	100.00	-	Coffee Industry Cluster
320100000000000 Industry Development	Creamer (450g)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	220.00	220.00	-	Coffee Industry Cluster
320100000000000 Industry Development	Disposable Paper Cup (8oz, 25 pcs)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	400.00	400.00	-	Coffee Industry Cluster
320100000000000 Industry Development	Stirrer Stick	DTI Cavite	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	100.00	100.00	-	Coffee Industry Cluster
320100000000000 Industry Development	Procurement of Meals (AM, Lunch, PM) for the conduct of Training	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	8,750.00	8,750.00	-	Cacao Industry Cluster
320100000000000 Industry Development	Procurement of Tarpaulin	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	400.00	400.00	-	Cacao Industry Cluster

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3201000000000000 Industry Development	Procurement of Supplies								GoP				Cacao Industry Cluster
3201000000000000 Industry Development	A4 Certificate Holder	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	450.00	450.00	-	Cacao Industry Cluster
3201000000000000 Industry Development	A4 Specialty paper (10's)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150.00	150.00	-	Cacao Industry Cluster
3201000000000000 Industry Development	Procurement of Supplies for Celebration of World's Chocolate Day								GoP				Cacao Industry Cluster
3201000000000000 Industry Development	Tarpaulin	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	360.00	360.00	-	Cacao Industry Cluster
3201000000000000 Industry Development	Tablea	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	2,000.00	2,000.00	-	Cacao Industry Cluster
3201000000000000 Industry Development	Light Brown Sugar	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100.00	100.00	-	Cacao Industry Cluster
3201000000000000 Industry Development	Disposable Paper Cup (8oz)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	440.00	440.00	-	Cacao Industry Cluster
3201000000000000 Industry Development	Stirrer Stick	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100.00	100.00	-	Cacao Industry Cluster
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Lease of Venue and Meals	DTI Cavite	NO	NP-53.10 Lease of Real Property and Venue	March and July	March and July	April and August	April and August	GoP	105,000.00	105,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Hiring of Transportation Service for Training	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	April and August	April and August	April and August	GoP	15,000.00	15,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Training Supplies								GoP	6,000.00	6,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Sign Pen, Black, 0.5mm	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	N/A	April and August	April and August	GoP				Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Certificate Case - A4	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	N/A	April and August	April and August	GoP				Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Certificate Colored Jacket	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	N/A	April and August	April and August	GoP				Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Certificate Paper-A4	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	N/A	April and August	April and August	GoP				Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Purchase of promo collaterals - Tarpaulin	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	N/A	April and August	April and August	GoP				Shared Service Facilities

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330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Board Marker	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	N/A	April and August	April and August	GoP				Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Resource Speaker - Honorarium	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	N/A	April and August	April and August	GoP	30,000.00	30,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Legal Services - Contract of Resource Person	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April and August	N/A	April and August	April and August	GoP	1,500.00	1,500.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Hiring of Transportation Service for Site Monitoring	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Feb to May, July to October	N/A	Feb to May, July to October	Feb to May, July to October	GoP	40,000.00	40,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Meals for Launching of SSFs	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July to Sept	N/A	July to Sept	July to Sept	GoP	59,500.00	59,500.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Hiring of Transportation Service for Launching of SSFs	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July to Sept	N/A	July to Sept	July to Sept	GoP	12,000.00	12,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Tokens	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July to Sept	N/A	July to Sept	July to Sept	GoP	15,000.00	15,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Flowers and Ribbon	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July to Sept	N/A	July to Sept	July to Sept	GoP	12,000.00	12,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Tarpaulin	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July to Sept	N/A	July to Sept	July to Sept	GoP	1,500.00	1,500.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Office Supplies of SSF				Mar and July	Mar and July	Mar and July	Mar and July	GoP	35,000.00	35,000.00	-	Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Sign Pen, Black, 0.5mm	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar and July	N/A	Mar and July	Mar and July	GoP				Shared Service Facilities
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Red Expandable Folder Long	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar and July	N/A	Mar and July	Mar and July	GoP				Shared Service Facilities

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Epson Ink 003 Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar and July	N/A	Mar and July	Mar and July	GoP				Shared Service Facilities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Epson Ink 003- Cyan	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar and July	N/A	Mar and July	Mar and July	GoP				Shared Service Facilities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Epson Ink 003- Magenta	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar and July	N/A	Mar and July	Mar and July	GoP				Shared Service Facilities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Epson Ink 003- Yellow	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Mar and July	Mar and July	Mar and July	Mar and July	GoP				Shared Service Facilities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Telephone - Mobile (Load)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	7,560.00	7,560.00	-	Shared Service Facilities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Legal Services - Notary of Contract of SSF Staff	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Feb and July	N/A	Feb and July	Feb and July	GoP	1,000.00	1,000.00	-	Shared Service Facilities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Legal Expense for Notary of SSF Donation Documents	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July to Sept	N/A	July to Sept	July to Sept	GoP	7,500.00	7,500.00	-	Shared Service Facilities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Legal Expense for Notary of SSF Documents (MOA and Usufruct)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Apr and Dec	N/A	Apr and Dec	Apr and Dec	GoP	3,000.00	3,000.00	-	Shared Service Facilities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Repair and Maintenance of SSF	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Apr and Aug	N/A	Apr and Aug	Apr and Aug	GoP	35,000.00	35,000.00	-	Shared Service Facilities
33010020002000 Locally-Funded Project: OTOP- NEXT GENERATION	Procurement of Meals Initial Interview of potential OTOPrenuer	DTI Cavite	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	3,750.00	3,750.00	-	OTOP Next Generation
33010020002000 Locally-Funded Project: OTOP- NEXT GENERATION	Hiring of Professional Designer for Product Development	DTI Cavite	NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	GoP	150,000.00	150,000.00	-	OTOP Next Generation
33010020002000 Locally-Funded Project: OTOP- NEXT GENERATION	Plant Visit								GoP	-	-	-	OTOP Next Generation
33010020002000 Locally-Funded Project: OTOP- NEXT GENERATION	Meals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	3,200.00	3,200.00	-	OTOP Next Generation
33010020002000 Locally-Funded Project: OTOP- NEXT GENERATION	Transportation and delivery	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	11,500.00	11,500.00	-	OTOP Next Generation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Accommodation andMeals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	ACT (Assessment, Consulation & Triage)								GoP	2,500.00	2,500.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Venue and Meals	DTI Cavite	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	35,000.00	35,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Token	DTI Cavite	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	30,000.00	30,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Office Supplies:								GoP	2,000.00	2,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Tarpaulin 4x3'	DTI Cavite	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Certificate Paper, A4, 90 gsm, Cream	DTI Cavite	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Expandable Red Folder, Long	DTI Cavite	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Ballpen Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	AA Battery 4pcs	DTI Cavite	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Ink (Epson 003) (Cyan, Yellow, Magenta, Black)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Token Training: IPO (virtual)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,000.00	1,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Training: Costing & Pricing 1-day (Face to Face)								GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Resource Speaker - Honorarium	DTI Cavite	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	9,600.00	9,600.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Meals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,400.00	5,400.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Training Supplies:								GoP	1,000.00	1,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Certificate Paper (A4, 90 gsm, Cream)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Ballpen Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	A4 Card Case Holder (Colored)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP				OTOP Next Generation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Training: Digitalization Seminar (Face to Face)								GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Resource Speaker - Honorarium	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	9,600.00	9,600.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Meals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	5,400.00	5,400.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Training Supplies:								GoP	1,000.00	1,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Certificate Paper (A4, 90 gsm, Cream)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Ballpen Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	A4 Card Case Holder (Colored)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Training: Food Safety								GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Resource Speaker - Honorarium	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,600.00	9,600.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Meals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	5,400.00	5,400.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Accommodation and Food	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	2,500.00	2,500.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Training Supplies:								GoP	1,000.00	1,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Certificate Paper (A4, 90 gsm, Cream)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Ballpen Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	A4 Card Case Holder (Colored)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Training: Good Manufacturing Practices (GMP)								GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Resource Speaker - Honorarium	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,600.00	9,600.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Meals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	5,400.00	5,400.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Accommodation and Food	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	2,500.00	2,500.00	-	OTOP Next Generation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Supplies								GoP	1,000.00	1,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Certificate Paper (A4, 90 gsm, Cream)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Ballpen Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	A4 Card Case Holder (Colored)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Training: SSOP								GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Resource Speaker - Honorarium	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,600.00	9,600.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Meals	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	5,400.00	5,400.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of Supplies								GoP	1,000.00	1,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Certificate Paper (A4, 90 gsm, Cream)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Ballpen Black	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	A4 Card Case Holder (Colored)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Final Presentation of Prototype/ Graduation								GoP	34,500.00	34,500.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Venue and Meals	DTI Cavite	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	GoP	30,000.00	30,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Token	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	2,000.00	2,000.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Supplies								GoP	2,500.00	2,500.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	- Tarpaulin 4x3	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	- Certificate Paper (A4, 90 gsm, Cream)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	- A4 Card Case Holder (Clear)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP			-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	- A4 Card Case Holder (Colored)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP			-	OTOP Next Generation

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330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	- Ink (Epson 003) CYMC	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP				OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Hiring of Transportation Service	DTI Cavite	NO	NP-53.9 - Small Value Procurement	June and Oct	N/A	June and Oct	June and Oct	GoP	19,500.00	19,500.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Telephone (Mobile) - Load	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January to December	N/A	January to December	January to December	GoP	7,560.00	7,560.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Legal Services - Notary of Contract (OTOP Staff, Consultants)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	Feb, June to Aug	N/A	Feb, June to Aug	Feb, June to Aug	GoP	2,500.00	2,500.00	-	OTOP Next Generation
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Procurement of OTOP NG Pull Up Banner	DTI Cavite	NO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,200.00	2,200.00	-	OTOP Next Generation
								TOTAL		3,123,902.88	3,123,902.88	-	
	LAGUNA PROVINCIAL OFFICE												
10000100001000 General Management and Supervision (GMS)	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Postage and Courier Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Postage and Courier Expenses of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Repair and Maintenance Expenses (airconditioning units)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Repair and Maintenance Expenses of Airconditioning Units of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Supplies and Materials Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,603.35	8,603.35	-	Repair and Maintenance Expenses of Airconditioning Units of DTI-Laguna Provincial Office
10000100001000 General Management and Supervision (GMS)	Communications Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Repair and Maintenance Expenses of Motor Vehicle of DTI-Laguna Provincial Office
310100000000000 Exports and Investments Development Program	Supplies and Materials Expenses - Office Supplies	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	62,251.48	62,251.48	-	Supplies and Materials Expenses - Office Supplies of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Supplies and Materials Expenses - Fuel, Oil and Lubricants	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	27,503.35	27,503.35	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Utility Expenses - Water	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,622.61	24,622.61	-	Utility Expenses - Water of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Utility Expenses - Electricity	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,700.78	15,700.78	-	Utility Expenses - Electricity of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Communications Services - Telephone - mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,637.59	5,637.59	-	Communications Services - Telephone - mobile of DTI-Laguna Provincial Office under the Exports and Investment Program
310100000000000 Exports and Investments Development Program	Communications Services - Telephone - landline	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,185.74	110,185.74	-	Communications Services - Telephone - landline of DTI-Laguna Provincial Office under the Exports and Investment Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Exports and Investments Development Program Communications Services - Internet Subscription Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	N/A	N/A	N/A	N/A	GoP	1,315.65	1,315.65	-	Subscription Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Repair and Maintenance Expenses - Motor Vehicles	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,207.46	1,207.46	-	Repair and Maintenance Expenses - Motor Vehicles of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	11,840.00	11,840.00	-	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses of DTI-Laguna Provincial Office under the Exports and Investment Program
31010000000000	Exports and Investments Development Program General Service Expenses - Security Service	DTI Laguna Provincial Office	NO	Competitive Bidding	N/A	N/A	Dec-24	Dec-24	GoP	3,600.00	3,600.00	-	General Service Expenses - Security Service of DTI-Laguna Provincial Office under the Exports and Investment Program
32010000000000	Industry Development Program Supplies and Materials Expenses - Office Supplies	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	19,610.76	19,610.76	-	Supplies and Materials Expenses - Office Supplies of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Supplies and Materials Expenses - Fuel, Oil and Lubricants	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	33,526.32	33,526.32	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Utility Expenses - Water	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,317.84	1,317.84	-	Utility Expenses - Water of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Utility Expenses - Electricity	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,662.65	60,662.65	-	Utility Expenses - Electricity of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Communications Services - Telephone - mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,340.95	8,340.95	-	Communications Services - Telephone - mobile of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Communications Services - Internet Subscription Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	23,994.12	23,994.12	-	Communications Services - Internet Subscription Expense of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Repair and Maintenance Expenses - Motor Vehicles	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	3,922.15	3,922.15	-	Repair and Maintenance Expenses - Motor Vehicles of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	159,824.28	159,824.28	-	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses of DTI-Laguna Provincial Office under the Industry Development Program
32010000000000	Industry Development Program Representation Expenses - Procurement of Tokens	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Representation Expenses under the Industry Development Program for the CMCI Orientation for LGUs
32010000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	Representation Expenses under the Industry Development Program for the CMCI Orientation for LGUs
32010000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,400.00	4,400.00	-	Representation Expenses under the Industry Development Program for the National Trade Fair

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,600.00	5,600.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	640.00	640.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,360.00	9,360.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	640.00	640.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,360.00	9,360.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	640.00	640.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,360.00	9,360.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	640.00	640.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
32010000000000000000	Industry Development Program Representation Expenses - Procurement of Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,360.00	9,360.00	-	Representation Expenses under the Industry Development Program for the National Arts and Crafts Fair
33010000000000000000	MSME Development Program Supplies and Materials Expenses - Office Supplies	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65,144.67	65,144.67	-	Supplies and Materials Expenses - Office Supplies of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000000000	MSME Development Program Supplies and Materials Expenses - Fuel, Oil and Lubricants	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	99,336.72	99,336.72	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000000000	MSME Development Program Utility Expenses - Water	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,498.68	4,498.68	-	Utility Expenses - Water of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000000000	MSME Development Program Utility Expenses - Electricity	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	207,082.14	207,082.14	-	Utility Expenses - Electricity of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000000000	MSME Development Program Communications Services - Telephone - mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,473.19	28,473.19	-	Communications Services - Telephone - mobile of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000000000	MSME Development Program Communications Services - Telephone - landline	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	52,406.64	52,406.64	-	Communications Services - Telephone - landline of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000000000	MSME Development Program Communications Services - Internet Subscription Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	81,908.16	81,908.16	-	Subscription Expenses of DTI-Laguna Provincial Office under the MSME Development Program
33010000000000000000	MSME Development Program Repair and Maintenance Expenses - Motor Vehicles	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	13,388.93	13,388.93	-	Repair and Maintenance Expenses - Motor Vehicles of DTI-Laguna Provincial Office under the MSME Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	435,242.16	435,242.16	-	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	General Service Expenses - Security Service	DTI Laguna Provincial Office	NO	Competitive Bidding	N/A	N/A	Dec-24	Dec-24	GoP	123,036.24	123,036.24	-	General Service Expenses - Security Service of DTI-Laguna Provincial Office under the MSME Development Program
3301000000000000 MSME Development Program	Legal Expenses - Notary Fee	DTI Laguna Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	-	Rents - Buildings and Structures of DTI-Laguna Provincial Office under the MSME Development Program
3401000000000000 Consumer Protection Program	Supplies and Materials Expenses - Office Supplies	DTI Laguna Provincial Office	YES	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,422.55	15,422.55	-	Supplies and Materials Expenses - Office Supplies of DTI-Laguna Provincial Office under the Industry Development Program
3401000000000000 Consumer Protection Program	Supplies and Materials Expenses - Fuel, Oil and Lubricants	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	19,436.86	19,436.86	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Industry Development Program
3401000000000000 Consumer Protection Program	Utility Expenses - Water	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,036.44	1,036.44	-	Utility Expenses - Water of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	Utility Expenses - Electricity	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	47,707.08	47,707.08	-	Utility Expenses - Electricity of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	Communications Services - Telephone - mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,596.08	11,596.08	-	Communications Services - Telephone - mobile of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	Communications Services - Internet Subscription Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,869.76	18,869.76	-	Communications Services - Internet Subscription Expense of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	Repair and Maintenance Expenses - Motor Vehicles	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	3,084.51	3,084.51	-	Repair and Maintenance Expenses - Motor Vehicles of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,707.76	78,707.76	-	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	General Service Expenses - Security Service	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,344.72	28,344.72	-	General Service Expenses - Security Service of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	Supplies and Materials Expenses - Office Supplies	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,423.94	5,423.94	-	Supplies and Materials Expenses - Office Supplies of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	Supplies and Materials Expenses - Fuel, Oil and Lubricants	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	6,687.36	6,687.36	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Consumer Protection Program
3401000000000000 Consumer Protection Program	Utility Expenses - Water	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	364.44	364.44	-	Utility Expenses - Water of DTI-Laguna Provincial Office under the Consumer Protection Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34010000000000000000 Consumer Protection Program	Utility Expenses - Electricity	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,778.10	16,778.10	-	Utility Expenses - Electricity of DTI-Laguna Provincial Office under the Consumer Protection Program
34010000000000000000 Consumer Protection Program	Communications Services - Telephone - mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,078.22	4,078.22	-	Communications Services - Telephone - mobile of DTI-Laguna Provincial Office under the Consumer Protection Program
34010000000000000000 Consumer Protection Program	Communications Services - Telephone - landline	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,246.08	4,246.08	-	Communications Services - Telephone - landline of DTI-Laguna Provincial Office under the Consumer Protection Program
34010000000000000000 Consumer Protection Program	Communications Services - Internet Subscription Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,636.36	6,636.36	-	Subscription Expenses of DTI-Laguna Provincial Office under the Consumer Protection Program
34010000000000000000 Consumer Protection Program	Repair and Maintenance Expenses - Motor Vehicles	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,840.34	20,840.34	-	Repair and Maintenance Expenses - Motor Vehicles of DTI-Laguna Provincial Office under the Consumer Protection Program
34010000000000000000 Consumer Protection Program	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,769.78	30,769.78	-	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses of DTI-Laguna Provincial Office under the Consumer Protection Program
34010000000000000000 Consumer Protection Program	General Service Expenses - Security Service	DTI Laguna Provincial Office	NO	Competitive Bidding	N/A	N/A	Dec-24	Dec-24	GoP	1,521.48	1,521.48	-	General Service Expenses - Security Service of DTI-Laguna Provincial Office under the Consumer Protection Program
34020000000000000000 Consumer Education and Advocacy Program	Supplies and Materials Expenses - Office Supplies	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,840.34	20,840.34	-	Supplies and Materials Expenses - Office Supplies of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
34020000000000000000 Consumer Education and Advocacy Program	Supplies and Materials Expenses - Fuel, Oil and Lubricants	DTI Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	30,769.78	30,769.78	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
34020000000000000000 Consumer Education and Advocacy Program	Utility Expenses - Water	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,521.48	1,521.48	-	Utility Expenses - Water of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
34020000000000000000 Consumer Education and Advocacy Program	Utility Expenses - Electricity	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,034.11	70,034.11	-	Utility Expenses - Electricity of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
34020000000000000000 Consumer Education and Advocacy Program	Communications Services - Telephone - mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,023.08	17,023.08	-	Communications Services - Telephone - mobile of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
34020000000000000000 Consumer Education and Advocacy Program	Communications Services - Telephone - landline	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,723.64	17,723.64	-	Communications Services - Telephone - landline of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
34020000000000000000 Consumer Education and Advocacy Program	Communications Services - Internet Subscription Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,700.92	27,700.92	-	Subscription Expenses of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3402000000000000 Consumer Education and Advocacy Program	Repair and Maintenance Expenses - Motor Vehicles	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,528.07	4,528.07	-	Repair and Maintenance Expenses - Motor Vehicles of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	76,696.92	76,696.92	-	Other Maintenance and Operating Expenses - Rents - Buildings and Structures Expenses of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	General Service Expenses - Security Service	DTI Laguna Provincial Office	NO	Competitive Bidding	N/A	N/A	Dec-24	Dec-24	GoP	41,610.24	41,610.24	-	General Service Expenses - Security Service of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
3402000000000000 Consumer Education and Advocacy Program	Legal Expenses - Notary Fee	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	-	Legal Expenses - Security Service of DTI-Laguna Provincial Office under the Consumer Education and Advocacy Program
330100200001000 Establishment of Negosyo Centers	Subscription Expenses - Zoom Subscription	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	N/A	N/A	N/A	N/A	GoP	2,800.00	2,800.00	-	Subscription Expenses (Zoom) of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Representation Expenses - Procurement of Promotional/ Collateral Materials (tshirt)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Bond Paper, A4, 70 gsm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220.00	220.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ink, Epson 003 MAGENTA	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ink, Epson 003 YELLOW	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ink, Epson 003 BLACK	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ink, Epson 003 CYAN	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Representation Expenses - Procurement of Token for GSF Speaker	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Representation Expenses - Procurement of Token for BIP Panelists	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Representation Expenses - Procurement of Food During Ceremonial Graduation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,600.00	6,600.00	-	Representation Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200001000 Establishment of Negosyo Centers	Legal Expenses (notary fee)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	Legal Expenses of DTI Laguna Provincial Office under the Establishment of Negosyo Centers for the Implementation of KMME-MME Online - Laguna, Rizal, Batangas Hosting
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses - Purchase of meals, & use of venue	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	Representation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses - Purchase of promo collaterals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,320.00	43,320.00	-	Representation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses - Purchase of Token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - INKS, Epson 003 (2 black, 1 cyan, 1 magenta, 1 yellow)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,810.00	3,810.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - Tarpaulin	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,800.00	1,800.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - sign pen (black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - bond paper, A4, Hard Copy, 70 gsm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,400.00	4,400.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - sticker paper, A4	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250.00	250.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - board paper, A4 cream	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	250.00	250.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - ENVELOPE, Expanding, Paper	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - ribbon green 2"	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	540.00	540.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - ribbon red 1"	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - extension cord, 5meters	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	560.00	560.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - alcohol, ethyl 250ml	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	165.00	165.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - tissue, interfolded, 175 pulls	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - Native Certificate Holder	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/ Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses - Vehicle Rental	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses - Purchase of token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses - Vehicle Rental	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the SSF Site Visit and Monitoring
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses - Purchase of meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	Representation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the SSF Site Visit and Monitoring
330100200003000 Shared Service Facilities (SSF) Project	Repair and maintenance Expenses - SSF Equipment	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	Repair and maintenance Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the SSF Site Visit and Monitoring

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses - Notary Fee	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,200.00	1,200.00	-	Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the SSF Site Visit and Monitoring
330100200003000 Shared Service Facilities (SSF) Project	Telephone Expenses - Mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	Telephone Expenses - mobile of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training and Turn-Over Ceremony
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - bond paper, A4, 70 gsm, hard copy	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,100.00	1,100.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - CLIP, backfold, 19mm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200.00	200.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - CLIP, backfold, 25mm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	240.00	240.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - CLIP, backfold, 32mm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360.00	360.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - paper clip, small	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150.00	150.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - paper clip, medium	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - Correction Tape	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	360.00	360.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - alcohol, ethyl 500ml	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110.00	110.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - tissue, interfolded, 175 pulls	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120.00	120.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - scissor medium	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100.00	100.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - double sided tape	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100.00	100.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - scotch tape	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75.00	75.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - masking tape	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40.00	40.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - ruler	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20.00	20.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - highlighter	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40.00	40.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - NOTE PAD, stick on 3" x 3	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100.00	100.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - Puncher (1 hole, 2 hole)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	105.00	105.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - Clipboard	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150.00	150.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - Glue	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	174.00	174.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program
330100200003000 Shared Service Facilities (SSF) Project	Legal Expenses - Notary Fee	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	Legal Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Deed of Donation of SSF projects
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses - Purchase of meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	17,020.00	17,020.00	-	Representation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses - Purchase of Token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - bond paper, A4, Hard Copy, 70 gsm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	660.00	660.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - photo paper,	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	150.00	150.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - sign pen (blue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - glue	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	116.00	116.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - ruler	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20.00	20.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)

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330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - scissor (big)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120.00	120.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - INKS, Epson 003 (2 black, 1 cyan, 1 magenta, 1 yellow)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,270.00	1,270.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - INKS, HP Smart Tank 750 (1 black, 1 cyan, 1 magenta, 1 yellow)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,140.00	1,140.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - letter envelope	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75.00	75.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - folder (long)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	65.00	65.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - external hard drive case	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - pilot pentel pen	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160.00	160.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200003000 Shared Service Facilities (SSF) Project	Supplies Expenses - Native Certificate Holder	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	-	Supplies Expenses of DTI Laguna Provincial Office under the Shared Service Facilities Program for the Seminar/Training (Safety, Maintenance, and Proper Handling of SSF Equipment)
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Food	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Training & Seminar Expenses - Payment for Resource Speaker	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	-	Training & Seminar Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Legal Expenses - Notary Fee	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	Legal Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Commitment Signing cum Branding Seminar

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Telephone Expenses - mobile - Procurement of Prepaid Load Card	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650.00	650.00	-	Telephone Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Food	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Subscription Expenses - Procurement of Google One	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Subscription Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Supplies Expenses - Ink, Brother, Black	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Supplies Expenses - Board Paper, A4	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200.00	200.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Supplies Expenses - Expanding Envelope, long (red)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	500.00	500.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Supplies Expenses - Alcohol	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78.64	78.64	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Food	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Training & Seminar Expenses - Payment for Product Development Consultants - ACT Session	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	75,000.00	75,000.00	-	Training & Seminar Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Training & Seminar Expenses - Payment for Product Development Consultants - Initial Design Presentation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	75,000.00	75,000.00	-	Training & Seminar Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Training & Seminar Expenses - Payment for Product Development Consultants - Completion and Final Design Presentation	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	March 2025	March 2025	April 2025	April 2025	GoP	150,000.00	150,000.00	-	Training & Seminar Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Subscription Expenses - Zoom Subscription	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	700.00	700.00	-	Subscription Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Legal Expenses - Notary Fee	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300.00	300.00	-	Legal Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Product Development Activities
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Food	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Food Safety and Quality Management

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Supplies Expenses - Bond Paper, A4, 70 gsm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220.00	220.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses - Ink, Brother, Magenta	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Supplies Expenses - Tissue Rolls	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160.00	160.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Telephone Expenses - mobile - Procurement of Prepaid Load Card	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650.00	650.00	-	Telephone Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Food Safety and Quality Management
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Food	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the S-Seminar on Current Good manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses - Board Paper, A4	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220.00	220.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses - Ink, Brother, Yellow	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Supplies Expenses - Certificate Holder	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	160.00	160.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Telephone Expenses - mobile - Procurement of Prepaid Load Card	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650.00	650.00	-	Telephone Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Current Good manufacturing Practices (cGMP) in the New Normal
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Food	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses - Sign Pen, Blue	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	120.00	120.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses - Ink, Brother, Cyan	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	320.00	320.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Product and Process Standardization

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Supplies Expenses - Bond Paper, A4, 70 gsm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220.00	220.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Supplies Expenses - Folder, long (red)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40.00	40.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Telephone Expenses - mobile - Procurement of Prepaid Load Card	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650.00	650.00	-	Telephone Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Product and Process Standardization
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Food	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures
330100200002000 OTOP: Next Generation	Supplies Expenses - Sign Pen, Black	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60.00	60.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures
330100200002000 OTOP: Next Generation	Supplies Expenses - Certificate Holder	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	640.00	640.00	-	Supplies Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures
330100200002000 OTOP: Next Generation	Telephone Expenses - mobile - Procurement of Prepaid Load Card	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	650.00	650.00	-	Telephone Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures
330100200002000 OTOP: Next Generation	Subscription Expenses - Procurement of Zoom Subscription	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	700.00	700.00	-	Subscription Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Workshop and One-on-One Consultancy on Sanitation Standard Operating Procedures
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Understanding Intellectual
330100200002000 OTOP: Next Generation	Procurement of Zoom Subscription	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	700.00	700.00	-	Subscription Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on Understanding Intellectual
330100200002000 OTOP: Next Generation	Representation Expenses - Procurement of Token	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	-	Representation Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Seminar on FDA Registration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Legal Expenses - Notary Fee	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	600.00	600.00	-	Legal Expenses of DTI-Laguna under the OTOP: Next Generation Program for the Contract of OTOP Next Generation Support Staff
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ethyl Alcohol, 500ml	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Paper, A4 70 or 80 gsm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	40,500.00	40,500.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Legal Size Envelope, Expanding, Kraft	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Printing of BN Forms (A4 Size Front and Back)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,500.00	45,500.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ball Pens (Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Interfolded Tissue	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,200.00	16,200.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ink Bottle for Epson L3210 & L3250	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	33,600.00	33,600.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ink Bottle for Brother T310	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,200.00	4,200.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - CLIP, backfold, 25mm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - CLIP, backfold, 32mm	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Correction Tape	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,500.00	4,500.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Folder, Expanding, Legal Size	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Extension Cord	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,800.00	3,800.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - 120 L Mega Box	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Gasoline, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	107,000.00	107,000.00	-	Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Telephone Expenses - Mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,960.00	48,960.00	-	Telephone Expenses - mobile of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for the internet/data connection of NCs without line networks/ during the conduct of SMERA/ other NC-related trainings and activities and emergency purposes
330100200001000 Establishment of Negosyo Centers	Representation Expenses - Procurement of Meals for the	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	64,000.00	64,000.00	-	Representation Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of Negosyo Center Training (SMERA)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - A4 Size Bond Paper	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	16,875.00	16,875.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of Negosyo Center Training (SMERA)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Expanding Folder Long	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,965.00	2,965.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of Negosyo Center Training (SMERA)
330100200001000 Establishment of Negosyo Centers	Supplies Expenses - Ink Bottle for Epson L3210 & L3250	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,200.00	11,200.00	-	Supplies Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of Negosyo Center Training (SMERA)
330100200001000 Establishment of Negosyo Centers	Telephone Expenses - mobile	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00	-	Telephone Expenses of DTI-Laguna Provincial Office (BDD regular employees) under the Establishment of Negosyo Centers for the conduct of Negosyo Center Training (SMERA)
330100200001000 Establishment of Negosyo Centers	Internet Subscription Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	Internet Subscription Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000 Establishment of Negosyo Centers	Subscription Expenses - Zoom and Canva Subscriptions	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00	-	Subscription Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000	Establishment of Negosyo Centers	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,600.00	11,600.00	-	Legal Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers
330100200001000	Establishment of Negosyo Centers	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	Training & Seminar Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of DTI Laguna NCBs Mid Year Assessment/Capacity Building Seminar
330100200001000	Establishment of Negosyo Centers	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	Training & Seminar Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of DTI Laguna NCBs Year-End Assessment
330100200001000	Establishment of Negosyo Centers	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00	-	Transportation Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for the conduct of DTI Laguna NC-related activities
330100200001000	Establishment of Negosyo Centers	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	N/A	N/A	GoP	95,497.83	95,497.83	-	Electricity Expenses of DTI-Laguna Provincial Office under the Establishment of Negosyo Centers for its daily operations of Negosyo Centers
TOTAL										4,050,506.52	4,050,506.52	-	
BATANGAS PROVINCIAL OFFICE													
10000100001000	General Management and Supervision (GMS)												
310100000000000	Procurement of Fuel, Oil and Lubricants	DTI Batangas Provin	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lu	N/A	N/A	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00	-	Procurement of Fuel, Oil and Lubricants under Regular 101 Fund
310100000000000	Exports and Investments Development Program						January to December 2025	January to December 2025	GoP	17,392.91	17,392.91	-	Procurement of Fuel, Oil and Lubricants under Regular 101 Fund
320100000000000	Industry Development						January to December 2025	January to December 2025	GoP	25,812.74	25,812.74	-	Procurement of Fuel, Oil and Lubricants under Regular 101 Fund
330100000000000	MSME Development Program						January to December 2025	January to December 2025	GoP	73,005.22	73,005.22	-	Procurement of Fuel, Oil and Lubricants under Regular 101 Fund
340100100002000	Monitoring and enforcement of FTL						January to December 2025	January to December 2025	GoP	13,370.66	13,370.66	-	Procurement of Fuel, Oil and Lubricants under Regular 101 Fund
340100100003000	Accreditation and issuance of business licenses, permits						January to December 2025	January to December 2025	GoP	4,553.91	4,553.91	-	Procurement of Fuel, Oil and Lubricants under Regular 101 Fund
340200000000000	Consumer Education and Advocacy Program						January to December 2025	January to December 2025	GoP	21,864.55	21,864.55	-	Procurement of Fuel, Oil and Lubricants under Regular 101 Fund
310100000000000	Exports and Investments Development Program						January to December 2025	January to December 2025	GoP	3,874.46	3,874.46	-	Supply of Water under Regular 101 Fund
320100000000000	Industry Development						January to December 2025	January to December 2025	GoP	3,807.10	3,807.10	-	Supply of Water under Regular 101 Fund
330100000000000	MSME Development Program						January to December 2025	January to December 2025	GoP	12,996.19	12,996.19	-	Supply of Water under Regular 101 Fund
340100100002000	Monitoring and enforcement of FTL						January to December 2025	January to December 2025	GoP	2,994.03	2,994.03	-	Procurement of Drinking Water under Regular 101 fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34010010003000	Procurement of Drinking Water	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	1,052.97	1,052.97	-	Procurement of Drinking Water under Regular 101 fund
34020000000000	Procurement of Drinking Water	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	4,395.24	4,395.24	-	Procurement of Drinking Water under Regular 101 fund
31010000000000	Supply of Electricity	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	52,954.52	52,954.52	-	Supply of Electricity under Regular 101 fund
32010000000000	Supply of Electricity	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	52,033.91	52,033.91	-	Supply of Electricity under Regular 101 fund
33010000000000	Supply of Electricity	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	177,626.49	177,626.49	-	Supply of Electricity under Regular 101 fund
34010010002000	Supply of Electricity	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	40,921.16	40,921.16	-	Supply of Electricity under Regular 101 fund
34010010003000	Supply of Electricity	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	14,391.56	14,391.56	-	Supply of Electricity under Regular 101 fund
34020000000000	Supply of Electricity	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	60,072.36	60,072.36	-	Supply of Electricity under Regular 101 fund
10000100001000	Postage and Courier Expenses	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00	-	Postage and Courier Expenses under Regular 101 fund
31010000000000	Procurement of Mobile Load	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	8,488.51	8,488.51	-	Procurement of Mobile Load under Regular 101 fund
32010000000000	Procurement of Mobile Load	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	8,340.94	8,340.94	-	Procurement of Mobile Load under Regular 101 fund
33010000000000	Procurement of Mobile Load	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	28,473.19	28,473.19	-	Procurement of Mobile Load under Regular 101 fund
34010010002000	Procurement of Mobile Load	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	11,596.08	11,596.08	-	Procurement of Mobile Load under Regular 101 fund
34010010003000	Procurement of Mobile Load	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	4,078.22	4,078.22	-	Procurement of Mobile Load under Regular 101 fund
34020000000000	Procurement of Mobile Load	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	17,023.07	17,023.07	-	Procurement of Mobile Load under Regular 101 fund
31010000000000	Procurement of Landline Service	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	15,102.84	15,102.84	-	Procurement of Landline Service under Regular 101 fund
33010000000000	Procurement of Landline Service	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	50,659.76	50,659.76	-	Procurement of Landline Service under Regular 101 fund
34010010003000	Procurement of Landline Service	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	4,104.53	4,104.53	-	Procurement of Landline Service under Regular 101 fund
34020000000000	Procurement of Landline Service	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	17,132.87	17,132.87	-	Procurement of Landline Service under Regular 101 fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31010000000000	Exports and Investments Development Program	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	9,579.71	9,579.71	-	Procurement of Internet Service under regular 101 fund
32010000000000	Industry Development	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	9,413.17	9,413.17	-	Procurement of Internet Service under regular 101 fund
33010000000000	MSME Development Program	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	32,133.44	32,133.44	-	Procurement of Internet Service under regular 101 fund
340100100002000	Monitoring and enforcement of FTL	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	7,402.82	7,402.82	-	Procurement of Internet Service under regular 101 fund
340100100003000	Accreditation and issuance of business licenses, permits	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	2,603.50	2,603.50	-	Procurement of Internet Service under regular 101 fund
340200000000000	Consumer Education and Advocacy Program	DTI Batangas Provin	NO	Direct Contracting	N/A	N/A	January to December 2025	January to December 2025	GoP	10,867.36	10,867.36	-	Procurement of Internet Service under regular 101 fund
310100000000000	Exports and Investments Development Program	DTI Batangas Provin	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	GoP	70,430.18	70,430.18	-	Security Services (Early Procurement Activity) - Contract Renewal
330100000000000	MSME Development Program	DTI Batangas Provin	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	GoP	236,245.48	236,245.48	-	Security Services (Early Procurement Activity) - Contract Renewal
340100100002000	Monitoring and enforcement of FTL	DTI Batangas Provin	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	GoP	54,425.66	54,425.66	-	Security Services (Early Procurement Activity) - Contract Renewal
340100100003000	Accreditation and issuance of business licenses, permits	DTI Batangas Provin	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	GoP	19,140.95	19,140.95	-	Security Services (Early Procurement Activity) - Contract Renewal
340200000000000	Consumer Education and Advocacy Program	DTI Batangas Provin	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	GoP	79,897.00	79,897.00	-	Security Services (Early Procurement Activity) - Contract Renewal
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	180,000.00	180,000.00	-	Repair and Maintenance of Building and other facilities under Regular 101 fund
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Motor Vehicle under Regular 101 fund
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	50,000.00	50,000.00	-	Repair and Maintenance of Airconditioning Units under Regular 101 fund
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	30,000.00	30,000.00	-	Purchase of RFID Load of the Service Vehicle under Regular 101 fund
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	6,000.00	6,000.00	-	Procurement of Zoom Subscription under Regular 101 fund
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	5,000.00	5,000.00	-	Annual Servicing of Fire Extinguishers under Regular 101 fund
340200000000000	Consumer Education and Advocacy Program	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	12,000.00	12,000.00	-	Procurement of Tarpaulin - Celebration of World Consumer Rights Day under Regular 101 fund
340200000000000	Consumer Education and Advocacy Program	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	3,000.00	3,000.00	-	Procurement of Tarpaulin - Celebration of Consumer Welfare Month under Regular 101 fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of Trodat 4927 and 4910 Personalized Stamp	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	5,000.00	5,000.00	-	Procurement of Trodat 4927 and 4910 Personalized Stamp under Regular 101 fund
10000100001000 General Management and Supervision (GMS)	Procurement of Blue Clipboard with cover-Long	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	500.00	500.00	-	Procurement of Blue Clipboard with cover- Long under Regular 101 fund
10000100001000 General Management and Supervision (GMS)	Procurement of Blue Certificate Holder-Long	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	600.00	600.00	-	Procurement of Blue Certificate Holder-Long under Regular 101 fund
10000100001000 General Management and Supervision (GMS)	Procurement of Sticker Paper (A4)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	2,000.00	2,000.00	-	Procurement of Sticker Paper (A4) under Regular 101 fund
10000100001000 General Management and Supervision (GMS)	Procurement of Glossy Photo paper (A4) 210GSM (20 sheets)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	2,000.00	2,000.00	-	Procurement of Glossy Photo paper (A4) 210GSM (20 sheets) under Regular 101 fund
10000100001000 General Management and Supervision (GMS)	Procurement of Flower stand for Independence Day Celebration	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	3,000.00	3,000.00	-	Procurement of Flower stand for Independence Day Celebration under Regular 101 fund
10000100001000 General Management and Supervision (GMS)	Procurement of Flower stand for Rizal Day Celebration	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	December 2025	N/A	December 2025	December 2025	GoP	3,000.00	3,000.00	-	Procurement of Flower stand for Rizal Day Celebration under Regular 101 fund
10000100001000 General Management and Supervision (GMS)	Other maintenance and operating expense (Emergency repair of property and equipment as the need arise)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00	-	Other maintenance and operating expense (Emergency repair of property and equipment as the need arise) under Regular 101
10000100001000 General Management and Supervision (GMS)	Procurement of Notarial service for the contracts of newly-hired COS and Formal Charge	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	20,000.00	20,000.00	-	Procurement of Notarial service for the contracts of newly-hired COS and Formal Charge under Regular 101
10000100001000 General Management and Supervision (GMS)	Professional Service fee for hired on-call driver	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	20,000.00	20,000.00	-	Professional Service fee for hired on-call driver under Regular 101
10000100001000 General Management and Supervision (GMS)	-Transportation and Parking Fee -Representation expense (meals, disposable eating/drinking utensils, etc.) -Procurement of flower wreath for the funeral of colleagues and it's immediate family member -Procurement of notarial service and documentary stamps -Procurement of office, electrical , medical, janitorial and cleaning supplies. -Printing and Risograph services	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	60,000.00	60,000.00	-	Petty Cash Fund of Regular 101
32010000000000 Industry Development	Procurement of meals for Provincial Competitiveness Council Meeting	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	10,000.00	10,000.00	-	Procurement of meals for Provincial Competitiveness Council Meeting -CMC]
32010000000000 Industry Development Program	Hiring of Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00	-	Hiring of Resource Speaker for the Conduct of Workshop /Training for Wearables and Homestyle Sector
32010000000000 Industry Development Program	Procurement of meals (Snacks/ Lunch)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00	-	Procurement of meals (Snacks/ Lunch) for the Conduct of Workshop /Training for Wearables and Homestyle Sector
32010000000000 Industry Development Program	Procurement of Certificate paper	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	800.00	800.00	-	Procurement of official supplies for the conduct of Seminar on Process and Product Standardization
32010000000000 Industry Development Program	Procurement of Sticker Paper	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	700.00	700.00	-	Procurement of official supplies for the conduct of Seminar on Process and Product Standardization
32010000000000 Industry Development Program	Procurement of Ink Refill Set	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	1,000.00	1,000.00	-	Procurement of official supplies for the conduct of Seminar on Process and Product Standardization

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3201000000000000 Industry Development Program	Procurement of Certificate paper	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	800.00	800.00	-	Procurement of official supplies for the conduct of Orientation on Digital Marketing
3201000000000000 Industry Development Program	Procurement of Sticker Paper	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	700.00	700.00	-	Procurement of official supplies for the conduct of Orientation on Digital Marketing
3201000000000000 Industry Development Program	Procurement of Ink Refill Set	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	1,000.00	1,000.00	-	Procurement of official supplies for the conduct of Orientation on Digital Marketing
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Mobile Expense Reimbursement of OTOP Provincial Focal Person	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	3,600.00	3,600.00	-	Mobile Expense Reimbursement of OTOP Provincial Focal Person
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Outsourcing of Food and Non-Food Product Development Designers	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	155,000.00	155,000.00	-	Outsourcing of Food and Non-Food Product Development Designers
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Meals for the conduct of OTOP Assessment, Consultation and Triage (ACT) 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	25,000.00	25,000.00	-	Meals for the conduct of OTOP Assessment, Consultation and Triage (ACT) 2025
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Transportation (Van Rental) for the OTOP Assessment, Consultation and Triage (ACT) 2025: Resource Persons/DTI Staff	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	12,000.00	12,000.00	-	Transportation (Van Rental) for the OTOP Assessment, Consultation and Triage (ACT) 2025: Resource Persons/DTI Staff
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Professional Fee for OTOP ACT 2025 Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	15,000.00	15,000.00	-	Professional Fee for OTOP ACT 2025 Resource Speaker
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Notary Fee for Contract of Resource Speaker re OTOP Assessment, Consultation and Triage (ACT) 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	200.00	200.00	-	Notary Fee for Contract of Resource Speaker re OTOP Assessment, Consultation and Triage (ACT) 2025
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Meals for the conduct of OTOP Seminar on Food Safety 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	15,000.00	15,000.00	-	Meals for the conduct of OTOP Seminar on Food Safety 2025
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Transportation (Van Rental) for the OTOP Seminar on Food Safety 2025: Resource Persons/Participants	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	12,000.00	12,000.00	-	Transportation (Van Rental) for the OTOP Seminar on Food Safety 2025: Resource Persons/Participants
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Professional Fee for OTOP Seminar on Food Safety 2025 Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	15,000.00	15,000.00	-	Professional Fee for OTOP Seminar on Food Safety 2025 Resource Speaker
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Notary Fee for Contract of Resource Speaker re OTOP Seminar on Food Safety 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	200.00	200.00	-	Notary Fee for Contract of Resource Speaker re OTOP Seminar on Food Safety 2025
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Meals for the conduct of OTOP Seminar on Process and Product Standardization 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	15,000.00	15,000.00	-	Meals for the conduct of OTOP Seminar on Process and Product Standardization 2025
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Transportation (Van Rental) for the OTOP Seminar on Process and Product Standardization 2025: Resource Persons/Participants	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	12,000.00	12,000.00	-	Transportation (Van Rental) for the OTOP Seminar on Process and Product Standardization 2025: Resource Persons/Participants
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Professional Fee for OTOP Seminar on Process and Product Standardization 2025 Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	15,000.00	15,000.00	-	Professional Fee for OTOP Seminar on Process and Product Standardization 2025 Resource Speaker
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Notary Fee for Contract of Resource Speaker re Process and Product Standardization 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	200.00	200.00	-	Notary Fee for Contract of Resource Speaker re Process and Product Standardization 2025
330100200002000 Locally-Funded Project: OTOP: NEXT GENERATION	Meals for the conduct of OTOP Seminar on Good Manufacturing Practices 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	15,000.00	15,000.00	-	Meals for the conduct of OTOP Seminar on Good Manufacturing Practices 2025

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 Locally-Funded Project: OTOP- NEXT GENERATION	Transportation (Van Rental) for the OTOP Seminar on Good Manufacturing Practices 2025: Resource Persons/Participants	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	12,000.00	12,000.00	-	Transportation (Van Rental) for the OTOP Seminar on Good Manufacturing Practices 2025: Resource Persons/Participants
330100200002000 Locally-Funded Project: OTOP- NEXT GENERATION	Professional Fee for OTOP Seminar on Good Manufacturing Practices 2025 Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	15,000.00	15,000.00	-	Professional Fee for OTOP Seminar on Good Manufacturing Practices 2025 Resource Speaker
330100200002000 Locally-Funded Project: OTOP- NEXT GENERATION	Notary Fee for Contract of Resource Speaker re OTOP Seminar on Good Manufacturing Practices 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	200.00	200.00	-	Notary Fee for Contract of Resource Speaker re OTOP Seminar on Good Manufacturing Practices 2025
330100200002000 Locally-Funded Project: OTOP- NEXT GENERATION	Meals for the conduct of 2-day OTOP Writeshop on Sanitation Standard Operating Procedure (SSOP) 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	30,000.00	30,000.00	-	Meals for the conduct of 2-day OTOP Writeshop on Sanitation Standard Operating Procedure (SSOP)
330100200002000 Locally-Funded Project: OTOP- NEXT GENERATION	Transportation (Van Rental) for the 2-day OTOP Writeshop on Sanitation Standard Operating Procedure (SSOP) 2025: Resource Persons/Participants	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	12,000.00	12,000.00	-	Transportation (Van Rental) for the 2-day OTOP Writeshop on Sanitation Standard Operating Procedure (SSOP) 2025: Resource Persons/Participants
330100200002000 Locally-Funded Project: OTOP- NEXT GENERATION	Professional Fee for 2-day OTOP Writeshop on Sanitation Standard Operating Procedure (SSOP) 2025 Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	30,000.00	30,000.00	-	Professional Fee for 2-day OTOP Writeshop on Sanitation Standard Operating Procedure (SSOP) 2025 Resource Speaker
330100200002000 Locally-Funded Project: OTOP- NEXT GENERATION	Notary Fee for Contract of Resource Speaker re 2-day OTOP Writeshop on Sanitation Standard Operating Procedure (SSOP) 2025	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	200.00	200.00	-	Notary Fee for Contract of Resource Speaker re 2-day OTOP Writeshop on Sanitation Standard Operating Procedure (SSOP)
330100000000000 MSME Development Program	Transportation (Van Rental) for KMME pre-screening and validation of potential mentees	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	20,000.00	20,000.00	-	Transportation (Van Rental) for KMME pre-screening and validation of potential
330100000000000 MSME Development Program	Meals for the conduct of KMME-MME Online Orientation of Batangas Mentees / AVP Shoot for Orientation	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	6,000.00	6,000.00	-	Meals for the conduct of KMME-MME Online Orientation of Batangas Mentees / AVP Shoot for Orientation
330100000000000 MSME Development Program	Uniforms (Customized Tshirts) for the KMME Batangas Mentees	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	6,500.00	6,500.00	-	Uniforms (Customized Tshirts) for the KMME Batangas Mentees
330100000000000 MSME Development Program	Meals for the conduct of KMME-MME Online AVP Shoot for Graduation	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	6,000.00	6,000.00	-	Meals for the conduct of KMME-MME Online AVP Shoot for Graduation
330100000000000 MSME Development Program	Tokens for the KMME 2025 Batangas Mentee-Graduates	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	10,000.00	10,000.00	-	Tokens for the KMME 2025 Batangas Mentee-Graduates
330100000000000 MSME Development Program	Plaques of Appreciation to KMME 2025 Batangas Mentee-Graduates/Awardees of Top 3 Best Business Improvement Plan (BIP) Presentation	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	5,000.00	5,000.00	-	Plaques of Appreciation to KMME 2025 Batangas Mentee-Graduates/Awardees of Top 3 Best Business Improvement Plan (BIP)
330100000000000 MSME Development Program	Office Supplies (Powerbank 20000mAh) for conduct of KMME monitoring and pre-screening and validation	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	5,100.00	5,100.00	-	Office Supplies (Powerbank 20000mAh) for conduct of KMME monitoring and pre-screening and validation
330100000000000 MSME Development Program	Procurement of Zoom Subscription	DTI Batangas Provin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lu	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	-	Procurement of Zoom Subscription
330100000000000 MSME Development Program	Procurement of Zoom Subscription	DTI Batangas Provin	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lu	July 2025	N/A	July 2025	July 2025	GoP	10,000.00	10,000.00	-	Procurement of Zoom Subscription
330100000000000 MSME Development Program	Procurement of Universal Ink (Black)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	4,000.00	4,000.00	-	Procurement of Universal Ink (Black)
330100000000000 MSME Development Program	Procurement of Universal Ink (Cyan)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	4,000.00	4,000.00	-	Procurement of Universal Ink (Cyan)
330100000000000 MSME Development Program	Procurement of Universal Ink (Magenta)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	4,000.00	4,000.00	-	Procurement of Universal Ink (Magenta)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
33010000000000	MSME Development Program	Procurement of Universal Ink (Yellow)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	4,000.00	4,000.00	-	Procurement of Universal Ink (Yellow)
33010000000000	MSME Development Program	Procurement of Arrow Sticky Notes	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	2,000.00	2,000.00	-	Procurement of Arrow Sticky Notes
33010000000000	MSME Development Program	Procurement of Lysol Spray	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	3,960.00	3,960.00	-	Procurement of Lysol Spray
33010000000000	MSME Development Program	Procurement of binder clip (51 mm)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	1,050.00	1,050.00	-	Procurement of binder clip (51 mm)
33010000000000	MSME Development Program	Procurement of binder clip (41 mm)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	900.00	900.00	-	Procurement of binder clip (41 mm)
33010000000000	MSME Development Program	Procurement of Confidential box	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	7,000.00	7,000.00	-	Procurement of Confidential box
33010000000000	MSME Development Program	Procurement of Printing and Pub/Flyers	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	11,000.00	11,000.00	-	Procurement of Printing and Pub/Flyers
33010000000000	MSME Development Program	Procurement of Pocket Wi-fi	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	1,500.00	1,500.00	-	Procurement of Pocket Wi-fi
33010000000000	MSME Development Program	Procurement of Insect Killer	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February 2025	N/A	February 2025	February 2025	GoP	2,500.00	2,500.00	-	Procurement of Insect Killer
33010000000000	MSME Development Program	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	83,600.00	83,600.00	-	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities
33010000000000	MSME Development Program	Repair and Maintenance of Office Equipment	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	40,000.00	40,000.00	-	Repair and Maintenance of Office Equipment
33010000000000	MSME Development Program	Repair and Maintenance of Building and other Structures	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00	-	Repair and Maintenance of Building and other Structures
33010000000000	MSME Development Program	Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February to October 2025	N/A	February to October 2025	February to October 2025	GoP	324,000.00	324,000.00	-	Resource Speaker for the conduct of Training for MSMEs
33010000000000	MSME Development Program	Notarial Fee	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February to October 2025	N/A	February to October 2025	February to October 2025	GoP	16,800.00	16,800.00	-	Notarial Fee for the conduct of Training for MSMEs
33010000000000	MSME Development Program	Tokens	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	February to October 2025	N/A	February to October 2025	February to October 2025	GoP	3,000.00	3,000.00	-	Tokens for the conduct of Training for MSMEs
33010000000000	MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August 2025	August 2025	GoP	70,000.00	70,000.00	-	Lease of Venue for the conduct of Training for NCBCs
33010000000000	MSME Development Program	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	45,000.00	45,000.00	-	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set)
33010000000000	MSME Development Program	Procurement of Training Uniform (Polo Shirt)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	35,000.00	35,000.00	-	Procurement of Training Uniform (Polo Shirt)
33010000000000	MSME Development Program	Procurement of Photo Paper (210 gsm)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	400.00	400.00	-	Procurement of Photo Paper (210 gsm)
33010000000000	MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	6,000.00	6,000.00	-	Procurement of Customized ID lace
33010000000000	MSME Development Program	Procurement of Tarpaulin	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	3,000.00	3,000.00	-	Procurement of Tarpaulin
33010000000000	MSME Development Program	Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	40,000.00	40,000.00	-	Resource Speaker
33010000000000	MSME Development Program	Notarial Fee	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	200.00	200.00	-	Notarial Fee
33010000000000	MSME Development Program	Rental of Transportation service	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	23,000.00	23,000.00	-	Rental of Transportation service

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September 2025	September 2025	GoP	150,000.00	150,000.00	-	Lease of venue for the conduct of MSME Summit
3301000000000000 MSME Development Program	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	45,000.00	45,000.00	-	Procurement of Token for Participants (Customized Notebook with Pen and Tumbler Set)
3301000000000000 MSME Development Program	Procurement of Token for Guests and VIPs (Bag of Batangas Products)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	30,000.00	30,000.00	-	Procurement of Token for Guests and VIPs (Bag of Batangas Products)
3301000000000000 MSME Development Program	Procurement of Plaque for Recognition of MSMEs	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	12,000.00	12,000.00	-	Procurement of Plaque for Recognition of MSMEs
3301000000000000 MSME Development Program	Procurement of B-4 Card Jacket	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	1,000.00	1,000.00	-	Procurement of B-4 Card Jacket
3301000000000000 MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	10,000.00	10,000.00	-	Procurement of Customized ID lace
3301000000000000 MSME Development Program	Procurement of Tarpaulin	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	3,000.00	3,000.00	-	Procurement of Tarpaulin
3301000000000000 MSME Development Program	Procurement of Resource Speaker	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	40,000.00	40,000.00	-	Procurement of Resource Speaker
3301000000000000 MSME Development Program	Notarial Fee	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	September 2025	N/A	September 2025	September 2025	GoP	200.00	200.00	-	Notarial Fee
3301000000000000 MSME Development Program	Procurement of Lease of Venue	DTI Batangas Provin	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October 2025	October 2025	GoP	120,000.00	120,000.00	-	Lease of Venue for NC Year-End Assessment and Review and Christmas Activity
3301000000000000 MSME Development Program	Procurement of Christmas Token (Ham)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	45,000.00	45,000.00	-	Procurement of Christmas Token (Ham)
3301000000000000 MSME Development Program	Procurement of 2026 Planner	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	35,000.00	35,000.00	-	Procurement of 2026 Planner
3301000000000000 MSME Development Program	Rental of Transportation service	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	30,000.00	30,000.00	-	Rental of Transportation service
3301000000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	November 2025	N/A	November 2025	November 2025	GoP	12,000.00	12,000.00	-	Procurement of Meals for NCBC Evaluation
3301000000000000 MSME Development Program	Rental of Transportation service	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	November 2025	N/A	November 2025	November 2025	GoP	23,000.00	23,000.00	-	Rental of Transportation service for NCBC Evaluation
3301000000000000 MSME Development Program	Postage and Courier Services -to be purchase as needed	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	30,000.00	30,000.00	-	Official Expenses
3301000000000000 MSME Development Program	Mobile / Communication expense	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	133,200.00	133,200.00	-	Official Expenses
3301000000000000 MSME Development Program	Procurement of Notebook	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	500.00	500.00	-	Conduct of Training under Wearables and Homestyle
3301000000000000 MSME Development Program	Procurement of Specialty Paper, a4	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	250.00	250.00	-	Conduct of Training under Wearables and Homestyle
3301000000000000 MSME Development Program	Procurement of certificate holder	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	April 2025	N/A	April 2025	April 2025	GoP	2,250.00	2,250.00	-	Conduct of Training under Wearables and Homestyle
3201000000000000 Industry Development	Procurement of Specialty paper	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	1,000.00	1,000.00	-	Procurement of Specialty paper to be used in Project monitoring
3201000000000000 Industry Development	Procurement Photopaper, A4	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	1,000.00	1,000.00	-	Procurement Photopaper, A4 to be used in Project monitoring
3201000000000000 Industry Development	Procurement CMYK Ink Set	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	1,000.00	1,000.00	-	Procurement CMYK Ink Set to be used in Project monitoring
3201000000000000 Industry Development	Procurement of Food for the Bamboo Industry Cluster - Provincial Meeting	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	7,000.00	7,000.00	-	Procurement of Food for the Bamboo Industry Cluster - Provincial Meeting
3201000000000000 Industry Development	Procurement of Specialty paper, A4	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	500.00	500.00	-	Procurement of Specialty paper, A4

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010000000000 Industry Development	Procurement of CMYK Ink Set	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	1,000.00	1,000.00	-	Procurement of CMYK Ink Set
32010000000000 Industry Development	Procurement of Ballpen, black, ordinary	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March 2025	N/A	March 2025	March 2025	GoP	500.00	500.00	-	Procurement of Ballpen, black, ordinary
32010000000000 Industry Development	Procurement of Food for the Coffee TWG meeting (face to face)	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	6,000.00	6,000.00	-	Procurement of Food for the Coffee TWG meeting (face to face)
32010000000000 Industry Development	Procurement of resource person services	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	5,000.00	5,000.00	-	Procurement of resource person services
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Mobile Expense	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	3,600.00	3,600.00	-	Procurement of Mobile Expense
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Meals for Quarterly SSF Meeting	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March, June, September, December 2025	N/A	March, June, September, December 2025	March, June, September, December 2025	GoP	40,000.00	40,000.00	-	Procurement of Meals for Quarterly SSF Meeting
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of CMYK Ink Set	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March , August 2025	N/A	March , August 2025	March , August 2025	GoP	2,500.00	2,500.00	-	Procurement of CMYK Ink Set
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Ballpen, black, ordinary	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	March , August 2025	N/A	March , August 2025	March , August 2025	GoP	2,000.00	2,000.00	-	Procurement of Ballpen, black, ordinary
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Transportation Services	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	January to December 2025	N/A	January to December 2025	January to December 2025	GoP	72,000.00	72,000.00	-	Procurement of Transportation Services
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of IT Peripherals for Repair and Maintenance	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	November 2025	N/A	November 2025	November 2025	GoP	45,000.00	45,000.00	-	Procurement of IT Peripherals for Repair and Maintenance
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Meals for the Training	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	45,000.00	45,000.00	-	SSF Beneficiaries Productivity Training
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Resource Person	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	15,000.00	15,000.00	-	SSF Beneficiaries Productivity Training
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Transportation Service	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	5,000.00	5,000.00	-	SSF Beneficiaries Productivity Training
330100200003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Training Supplies	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	5,000.00	5,000.00	-	SSF Beneficiaries Productivity Training

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Hauling Services	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	April, June, August 2025	N/A	April, June, August 2025	April, June, August 2025	GoP	75,000.00	75,000.00	-	SSF Transfer / Donation / Disposal
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Promo Collateral Materials	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	18,114.64	18,114.64	-	SSF Promotional Activities
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Meal for Project Launch	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	20,000.00	20,000.00	-	SSF Project Launching
33010020003000 Locally-Funded Project: SHARED SERVICE FACILITIES (SSF) PROJECT	Procurement of Meals for the Activity	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	October 2025	N/A	October 2025	October 2025	GoP	20,000.00	20,000.00	-	SSF Inventory
32010000000000 Industry Development	Procurement of Food for Meeting	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	8,000.00	8,000.00	-	Project Monitoring and Evaluation of Cacao Industry Cluster
32010000000000 Industry Development	Procurement for Vehicle Rental	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	4,000.00	4,000.00	-	Project Monitoring and Evaluation of Cacao Industry Cluster
32010000000000 Industry Development	Procurement of Manila Paper	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	250.00	250.00	-	Project Monitoring and Evaluation of Cacao Industry Cluster
32010000000000 Industry Development	Procurement of Colored Papers	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	300.00	300.00	-	Project Monitoring and Evaluation of Cacao Industry Cluster
32010000000000 Industry Development Program	Procurement of Permanent Marker-Broad	DTI Batangas Provin	NO	NP-53.9 - Small Value Procurement	August 2025	N/A	August 2025	August 2025	GoP	450.00	450.00	-	Project Monitoring and Evaluation of Cacao Industry Cluster
	RIZAL PROVINCIAL OFFICE							TOTAL		4,148,083.92	4,148,083.92	-	
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Offic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	171,000.00	171,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Offic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under GAS
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Offic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	18,058.16	18,058.16	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investments Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Offic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	26,466.44	26,466.44	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Industry Development Program
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Offic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	75,236.70	75,236.70	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Offic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	13,884.74	13,884.74	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Monitoring and Enforcement
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Offic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	4,734.71	4,734.71	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Offic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	22,619.24	22,619.24	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water Expenses	DTI Rizal Provincial Offic	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	43,680.00	43,680.00	-	Water Expenses of DTI Rizal Provincial Office
50204010-00	Water Expenses	DTI Rizal Provincial Offic	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	5,811.69	5,811.69	-	Water Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50204010-00	Water Expenses	DTI Rizal Provincial Offic	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	5,710.66	5,710.66	-	Water Expenses of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water Expenses	DTI Rizal Provincial Offic	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	19,494.28	19,494.28	-	Water Expenses of DTI Rizal Provincial Office under MSME Development
50204010-00	Water Expenses	DTI Rizal Provincial Offic	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	4,491.05	4,491.05	-	Water Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	1,579.46	1,579.46	-	Water Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	6,592.87	6,592.87	-	Water Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	643,000.00	643,000.00	-	Electricity Expenses of DTI Rizal Provincial Office
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	85,552.15	85,552.15	-	Electricity Expenses of DTI Rizal Provincial Office under Exports & Investments Program
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	84,064.83	84,064.83	-	Electricity Expenses of DTI Rizal Provincial Office under Industry Development Program
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	286,969.43	286,969.43	-	Electricity Expenses of DTI Rizal Provincial Office under MSME Development
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	66,111.32	66,111.32	-	Electricity Expenses of DTI Rizal Provincial Office under Monitoring and Enforcement
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	23,250.68	23,250.68	-	Electricity Expenses of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	97,051.58	97,051.58	-	Electricity Expenses of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	26,000.00	26,000.00	-	Postage and Courier Services of DTI Rizal Provincial Office under GAS
50201010-00	Local Travel - Load for Autosweep RFID for toll fees	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00	-	Local Travel Expenses of DTI Rizal Provincial Office under MOOE
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	136,500.00	136,500.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	8,488.51	8,488.51	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Exports & Investments Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	8,340.94	8,340.94	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Industry Development Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	28,473.19	28,473.19	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	11,596.08	11,596.08	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Monitoring and Enforcement
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	4,078.22	4,078.22	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	17,023.07	17,023.07	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	7,200.00	7,200.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under GAS
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	10,800.00	10,800.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Monitoring and Enforcement
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	7,200.00	7,200.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Shared Service Facilities
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	7,200.00	7,200.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under OTOP Next Generation Program
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under Industry Development Program for the Conduct of CMCJ Re-Orientation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	7,200.00	7,200.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Maintenance of Negosyo Centers
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July to November 2025	July to November 2025	July to November 2025	July to November 2025	GoP	4,500.00	4,500.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	3,600.00	3,600.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	125,000.00	125,000.00	-	Telephone Expenses - Landline of DTI Rizal Provincial Office
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	21,699.48	21,699.48	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Exports & Investments Program
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	72,787.02	72,787.02	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under MSME Development
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	5,897.31	5,897.31	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	24,616.19	24,616.19	-	Telephone Expenses - Landline of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	236,868.00	236,868.00	-	Internet Subscription of DTI Rizal Provincial Office under Exports & Investments Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	28,641.74	28,641.74	-	Internet Subscription of DTI Rizal Provincial Office under Exports & Investments Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	28,143.81	28,143.81	-	Internet Subscription of DTI Rizal Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	96,073.62	96,073.62	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	22,133.21	22,133.21	-	Internet Subscription of DTI Rizal Provincial Office under Monitoring and Enforcement
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	7,784.02	7,784.02	-	Internet Subscription of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	32,491.60	32,491.60	-	Internet Subscription of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2025	GoP	21,600.00	21,600.00	-	Internet Subscription of DTI Rizal Provincial Office under MSME Development - Maintenance of Negosyo Centers
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	317,927.64	317,927.64	-	Security Services of DTI Rizal Provincial Office
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	48,662.88	48,662.88	-	Security Services of DTI Rizal Provincial Office under Exports & Investments Program
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	163,230.94	163,230.94	-	Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	37,604.75	37,604.75	-	Security Services of DTI Rizal Provincial Office under Monitoring and Enforcement
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	13,225.21	13,225.21	-	Security Services of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	55,203.86	55,203.86	-	Security Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	40,000.00	40,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	10,000.00	10,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	3,991.55	3,991.55	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under Exports & Investments Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	3,922.15	3,922.15	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under Industry Development Program
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	13,388.93	13,388.93	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under MSME Development
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	3,084.51	3,084.51	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under Monitoring and Enforcement
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	1,084.79	1,084.79	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	4,528.07	4,528.07	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	39,672.90	39,672.90	-	Subscription Expenses of DTI Rizal Provincial Office
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	8,172.90	8,172.90	-	Subscription Expenses of DTI Rizal Provincial Office under GAS
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Maintenance of Negosyo Centers
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to August 2024	January to August 2024	January to August 2024	January to August 2024	GoP	7,500.00	7,500.00	-	Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KME)
50299070-00	Subscription Expenses - Zoom	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PC	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	12,000.00	12,000.00	-	Subscription Expenses of DTI Rizal Provincial Office under Consumer Protection Program (Monitoring & Enforcement)
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	1,373,238.24	1,373,238.24	-	Rent - Buildings and Structures of DTI Rizal Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	169,555.59	169,555.59	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Exports & Investments Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	245,940.10	245,940.10	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Industry Development Program
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	669,757.72	669,757.72	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under MSME Development
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	121,116.74	121,116.74	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Monitoring and Enforcement
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	48,845.73	48,845.73	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Accreditation and Issuance of Business Permits
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2024	4th Quarter of 2024	January 2025	January 2025	GoP	118,022.37	118,022.37	-	Rent - Buildings and Structures of DTI Rizal Provincial Office under Consumer Education and Advocacy
-	Trade Fair Participation	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April to December 2025	April to December 2025	April to December 2025	April to December 2025	GoP	75,500.00	75,500.00	-	Rent - Buildings and Structures of DTI Rizal Provincial Office
-	Trade Fair Participation - Booth Rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	14,300.00	14,300.00	-	Booth Rental of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program - Trade Fair Participation for the month of April
-	Trade Fair Participation - Booth Rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	14,300.00	14,300.00	-	Booth Rental of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program - Trade Fair Participation for the month of June
-	Trade Fair Participation - Booth Rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	14,300.00	14,300.00	-	Booth Rental of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program - Trade Fair Participation for the month of July
-	Trade Fair Participation - Booth Rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	14,300.00	14,300.00	-	Booth Rental of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program - Trade Fair Participation for the month of November

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Trade Fair Participation - Booth Rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2025	December 2025	December 2025	December 2025	GoP	14,300.00	14,300.00	-	Booth Rental of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program - Trade Fair Participation for the month of December
-	Trade Fair Participation - Maintenance and Utilities	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	4,000.00	4,000.00	-	Booth Rental of DTI Rizal Provincial Office under OTOP Next Generation Program for the conduct of OTOP NG Trade Fair
50299030-00	Representation Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	440,400.00	440,400.00	-	Representation Expenses of DTI Rizal Provincial Office
50299030-00	Representation Expenses - Meals (AM Snacks, Lunch, PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program for the conduct of Skills Training on Food Processing
50299030-00	Representation Expenses - Procurement of Meals (AM Snacks, Lunch, PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	8,750.00	8,750.00	-	Representation Expenses of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program for the conduct of Training on Social Media Marketing
50299030-00	Representation Expenses - Token for Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program for the conduct of Training on Social Media Marketing
50299030-00	Representation Expenses - Procurement of Meals (AM Snacks, Lunch, PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May & October 2025	May & October 2025	May & October 2025	May & October 2025	GoP	7,000.00	7,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program for the conduct of Training on Organization and Management Training
50299030-00	Representation Expenses - Token for Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March & May 2025	March & May 2025	March & May 2025	March & May 2025	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program for the conduct of Training on Financing
50299030-00	Representation Expenses - Procurement of Meals (AM Snacks, Lunch, PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	17,500.00	17,500.00	-	Representation Expenses of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program for the conduct of Training on Good Manufacturing Practices and Basic Food Hygiene
50299030-00	Representation Expenses - Token for Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	2,250.00	2,250.00	-	Representation Expenses of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program for the conduct of Training on Good Manufacturing Practices and Basic Food Hygiene
50299030-00	Representation Expenses - Procurement of Meals (AM Snacks, Lunch, PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Comprehensive Agrarian Reform Program for the conduct of Coverage Meeting
50299030-00	Representation Expenses - Token for Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of SSF Cooperators Assembly 2025
50299030-00	Representation Expenses - Procurement of Meals (Lunch & PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	50,000.00	50,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of SSF Cooperators Assembly 2025
50299030-00	Representation Expenses - Token for Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Skills Training for SSF Cooperator
50299030-00	Representation Expenses - Procurement of Meals (Breakfast & Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Skills Training for SSF Cooperator
50299030-00	Representation Expenses - Procurement of Meals (Lunch & pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Skills Training for SSF Cooperator

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses - Procurement of Meals (breakfast,lunch,pm snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	16,000.00	16,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Benchmarking for SSF Cooperator
50299030-00	Representation Expenses - Procurement of Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Benchmarking for SSF Cooperator
50299030-00	Representation Expenses - Procurement of Meals (lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	7,500.00	7,500.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Transfer & Awarding of SSF Ownership
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July & October 2025	July & October 2025	July & October 2025	July & October 2025	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of SSF Related Meetings
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	2,500.00	2,500.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the conduct of Commitment Signing
50299030-00	Representation Expenses - Procurement of Meals (snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	12,500.00	12,500.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the conduct of Meetings
50299030-00	Representation Expenses - Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	4,500.00	4,500.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Factory Visit
50299030-00	Representation Expenses - Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Basic Food Hygiene and GMP
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	35,000.00	35,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Basic Food Hygiene and GMP
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Basics of Exporting
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Costing and Pricing
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Branding Development
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Branding Development
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Negotiation Techniques
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Final Presentation and Seminar on Visual Merchandising

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	30,000.00	30,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of OTOP NG Trade Fair
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of OTOP NG Trade Fair
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	6,400.00	6,400.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program for the Conduct of CMCI Re-Orientation
50299030-00	Representation Expenses - Procurement of Meals (snacks, lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - Wearables and Homestyle (Conduct of Industry Association Planning Conference)
50299030-00	Representation Expenses - Procurement of Meals (snacks, lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - PFM (Conduct of Industry Association Planning Conference)
50299030-00	Representation Expenses - Procurement of Meals (snacks, lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Industry Development Program - Bamboo (# of focalization activities, conferences, workshops, consultative sessions and capacity building sessions conducted)
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Maintenance of Negosyo Centers for the conduct of NC operation monitoring and coordination meetings
50299030-00	Representation Expenses - Tokens for the CHAMPS graduates	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	25,000.00	25,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50299030-00	Representation Expenses - Token for speaker in Writeshop session	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	2,500.00	2,500.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	7,000.00	7,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS) - Commitment Signing
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	16,000.00	16,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS) - BP Writeshop
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2025	November 2025	November 2025	November 2025	GoP	16,000.00	16,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS) - CHAMPS season ender activities (meeting, assessment, graduation)
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KWME) - Batch 1 Commitment Signing

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses - Procurement of Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KME) - Batch 2 Commitment Signing
50299030-00	Representation Expenses - Tokens for Government Services Forum speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KME)
50299030-00	Representation Expenses - Tokens for Business Improvement Plan panelists	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KME)
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February to December 2025	February to December 2025	February to December 2025	February to December 2025	GoP	53,000.00	53,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office
50299040-00	Transportation & Delivery Expenses - Van Rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	13,000.00	13,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Benchmarking for SSF Cooperator
50299040-00	Transportation & Delivery Expenses - Hiring of transport service	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June, August & November 2025	June, August & November 2025	June, August & November 2025	June, August & November 2025	GoP	8,000.00	8,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Shared Service Facilities
50299040-00	Transportation & Delivery Expenses - Transportation Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	8,000.00	8,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program
50299040-00	Transportation & Delivery Expenses - Rental of Transport Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February, April, June, August, October & December 2025	February, April, June, August, October & December 2025	February, April, June, August, October & December 2025	February, April, June, August, October & December 2025	GoP	24,000.00	24,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Maintenance of Negosyo Centers for the conduct of NC operation monitoring
50211010-00	Legal Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January & July 2025	GoP	8,050.00	8,050.00	-	Legal Services of DTI Rizal Provincial Office
50211010-00	Legal Expenses - Notarial Fee of SSF Support Staff Contract	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January & July 2025	GoP	300.00	300.00	-	Legal Services of DTI Rizal Provincial Office under Shared Service Facilities
50211010-00	Legal Services - Notarial Fee	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November 2025	GoP	1,000.00	1,000.00	-	Legal Services of DTI Rizal Provincial Office under Shared Service Facilities
50211010-00	Legal Expenses - Notarial Fee of OTOP NG Support Staff Contract	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January & July 2025	GoP	300.00	300.00	-	Legal Services of DTI Rizal Provincial Office under OTOP Next Generation Program
50211010-00	Legal Services - Notarial Fee of Designer Contract	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	April 2025	GoP	150.00	150.00	-	Legal Services of DTI Rizal Provincial Office under OTOP Next Generation Program
50211010-00	Legal Services - Notarial Fee of NCBCs Contract	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January & July 2025	GoP	4,800.00	4,800.00	-	Legal Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50211010-00	Legal Services - Notarial Fee of AFMU Support Staff, Utility and Driver Contract	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January & July 2025	GoP	900.00	900.00	-	Legal Services of DTI Rizal Provincial Office under Exports and Investments Development Program
50211010-00	Legal Services - Notarial Fee of CPD Support Staff and Price Monitor Contract	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	January & July 2025	GoP	600.00	600.00	-	Legal Services of DTI Rizal Provincial Office under Consumer Protection Program (Monitoring & Enforcement)
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February, March, April, July & October 2025	February, March, April, July & October 2025	February, March, April, July & October 2025	February, March, April, July & October 2025	GoP	98,450.00	98,450.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office
50299020-00	Printing and Publication Expenses - Procurement of promo collaterals - Tshirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	35,000.00	35,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of SSF Cooperators Assembly 2025
50299020-00	Printing and Publication Expenses - Certificates, 19.5 x 15.5 inch, poster type paper	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	1,500.00	1,500.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Transfer & Awarding of SSF Ownership
50299020-00	Printing and Publication Expenses - Procurement of Advocacy Material / Promo Collateral - Production of Promo Collateral (Tshirt - OTOPrenuers uniform)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	8,450.00	8,450.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Printing and Publication Expenses - Supplies and Printing of Collaterals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	10,000.00	10,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of OTOP NG Trade Fair
50299020-00	Printing and Publication Expenses - Printing of BN supplies (CSF, BMBE, NC Directory)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	12,000.00	12,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Maintenance of Negosyo Centers
50299020-00	Printing and Publication Expenses - Procurement of Promo Collaterals - CHAMPS T-shirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	18,000.00	18,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50299020-00	Printing and Publication Expenses - Procurement of Promo Collaterals KMME-MME Uniform	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	GoP	13,500.00	13,500.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (KMME)
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April to December 2025	April to December 2025	April to December 2025	April to December 2025	GoP	353,000.00	353,000.00	-	Other Professional Services of DTI Rizal Provincial Office
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	10,000.00	10,000.00	-	Other Professional Services of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of SSF Cooperators Assembly 2025
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	5,000.00	5,000.00	-	Other Professional Services of DTI Rizal Provincial Office under Shared Service Facilities for the Conduct of Skills Training for SSF Cooperators
50211990-00	Other Professional Services - Designer for Food and Non Food	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	200,000.00	200,000.00	-	Other Professional Services of DTI Rizal Provincial Office under OTOP Next Generation Program
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	6,000.00	6,000.00	-	Other Professional Services of DTI Rizal Provincial Office under OTOP Next Generation Program
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	GoP	6,000.00	6,000.00	-	Other Professional Services of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Costing and Pricing
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	6,000.00	6,000.00	-	Other Professional Services of DTI Rizal Provincial Office under OTOP Next Generation Program for the Conduct of Seminar on Negotiation Techniques
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July to October 2025	July to October 2025	July to October 2025	July to October 2025	GoP	120,000.00	120,000.00	-	Other Professional Services of DTI Rizal Provincial Office under MSME Development - Negosyo Center - Conduct of Negosyo Center Training (CHAMPS)
50203010-00	Office Supplies	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February to November 2025	February to November 2025	February to November 2025	February to November 2025	GoP	198,518.00	198,518.00	-	Office Supplies of DTI Rizal Provincial Office
50203010-00	Office Supplies - Procurement of Training Materials	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2025	August 2025	August 2025	August 2025	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities for the Conduct of Skills Training for SSF Cooperator
50203010-00	Office Supplies - Universal Extension Wheel (Extension Cord)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - DCP-T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	4,800.00	4,800.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - Battery charger	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - Multipurpose Paper, A4, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - Uninterruptible Power Supply (UPS 650VA)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	2,400.00	2,400.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - VGA to HDMI Adapter/Converter	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - Multipurpose Paper, Legal, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies - A4 Board Paper 200GSM	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - Certificate Holder A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - Display port cable, 60hz	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	200.00	200.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - All in one headphone stand (usb hub)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	2,900.00	2,900.00	-	Office Supplies of DTI Rizal Provincial Office - under Shared Service Facilities
50203010-00	Office Supplies - Supplies & Materials for Booth dressing	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	13,000.00	13,000.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP Next Generation Program for the Conduct of OTOP NG Trade Fair
50203010-00	Office Supplies - Ink for Brother (BMCY)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February, May, August & November 2025	February, May, August & November 2025	February, May, August & November 2025	February, May, August & November 2025	GoPo	102,400.00	102,400.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development Program - Maintenance of Negosyo Centers
50203010-00	Office Supplies - 3-in-1 Printer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	24,000.00	24,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development Program - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Uninterruptible Power Supply (UPS)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	13,250.00	13,250.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development Program - Maintenance of Negosyo Centers
50203010-00	Office Supplies - Bond Paper, A4, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	8,568.00	8,568.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development Program - Maintenance of Negosyo Centers
50203010-00	Office Supplies - A4 Bond paper, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	3,570.00	3,570.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development Program - Negosyo Centers for the Conduct of Negosyo Center Training (CHAMPS)
50203010-00	Office Supplies - Procurement of certificate frames, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2025	October 2025	October 2025	October 2025	GoP	1,750.00	1,750.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development Program - Negosyo Centers for the Conduct of Negosyo Center Training (CHAMPS)
50203010-00	Office Supplies - Procurement of Uninterruptible Power Supply (UPS)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	GoP	2,650.00	2,650.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development Program - Negosyo Centers for the Conduct of Negosyo Center Training (CHAMPS)
50203010-00	Office Supplies - Specialty Paper, 10'S/ A4 / Pale Cream/ 90 GSM	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	1,250.00	1,250.00	-	Office Supplies of DTI Rizal Provincial Office - under Exports and Investments Development Program
50203010-00	Office Supplies - Sticker Paper, 10s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	650.00	650.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development Program
50203010-00	Office Supplies - Bond Paper, Legal, 70 gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	2,830.00	2,830.00	-	Office Supplies of DTI Rizal Provincial Office - under Consumer Education and Advocacy Program
50203010-00	Office Supplies - Photopaper, 20s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	GoP	500.00	500.00	-	Office Supplies of DTI Rizal Provincial Office - under Consumer Education and Advocacy Program
	QUEZON PROVINCIAL OFFICE							TOTAL		4,379,804.78	4,379,804.78	-	
	GAS												
50201010-00	Local Travel	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	12,000.00	12,000.00	-	Local Travels of DTI Quezon Provincial Office under GAS
50201010-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	10,000.00	10,000.00	-	Supply of Fuel, Oil, and Lubricants of DTI Quezon Provincial Office under GAS
50215010-00	Taxes, Duties and Licenses	DTI Quezon	NO	NP-53.5 Agency-to-Agency	January 2025	January 2025	January 2025	January 2025	Others	3,210.00	3,210.00	-	Taxes, Duties and Licenses of DTI Quezon Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Quezon	NO	NP-53.5 Agency-to-Agency	January 2025	January 2025	January 2025	January 2025	Others	29,375.00	29,375.00	-	Fidelity Bond Premiums of DTI Quezon Provincial Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215030-00	Insurance	DTI Quezon	NO	NP-53.5 Agency-to-Agency	January 2025	January 2025	January 2025	January 2025	Others	5,300.00	5,300.00	-	Insurance of motor vehicle of DTI Quezon Provincial Office under GAS
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	10,000.00	10,000.00	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under GAS
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	8,603.05	8,603.05	-	Internet Subscription of DTI Quezon Provincial Office under GAS
502010030-00	Miscellaneous Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	10,000.00	10,000.00	-	Miscellaneous Expenses of DTI Quezon Provincial Office
50205010-00	Postage and Courier Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	13,000.00	13,000.00	-	Postage and Courier Services of DTI Quezon Provincial Office under GAS
-	OO1 - Exports & Investment Program	-	-	-	-	-	-	-	-	-	-	-	-
50201010-00	Local Travel	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	23,310.63	23,310.63	-	Local Travels of DTI Quezon Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	18,627.22	18,627.22	-	Office Supplies of DTI Quezon Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	19,521.73	19,521.73	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	2,235.27	2,235.27	-	Water of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	24,215.38	24,215.38	-	Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	8,488.51	8,488.51	-	Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	6,943.83	6,943.83	-	Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	21,744.35	21,744.35	-	Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	32,206.76	32,206.76	-	Janitorial Services of DTI Quezon Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	59,486.18	59,486.18	-	Other General Service of DTI Quezon Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	119,311.11	119,311.11	-	Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	45,253.48	45,253.48	-	Security Services of DTI Quezon Provincial Office under Exports & Investment Program
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	3,991.55	3,991.55	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under Exports & Investment Program
-	OO2 - Industry Development Program	-	-	-	-	-	-	-	-	-	-	-	-
50201010-00	Local Travel	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	22,905.38	22,905.38	-	Local Travels of DTI Quezon Provincial Office under Industry Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	Others	18,303.38	18,303.38	-	Office Supplies of DTI Quezon Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	27,904.57	27,904.57	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
50204010-00	Water	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	2,196.41	2,196.41	-	Water of DTI Quezon Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	23,794.40	23,794.40	-	Electricity of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	8,340.94	8,340.94	-	Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	21,366.32	21,366.32	-	Internet Subscription of DTI Quezon Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	58,452.02	58,452.02	-	Other General Service of DTI Quezon Provincial Office under Industry Development Program
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	3,922.15	3,922.15	-	Subscription Expenses of DTI Quezon Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	173,060.57	173,060.57	-	Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
-	003 - MSME Development	-	-	-	-	-	-	-	-	-	-	-	-
50201010-00	Local Travel	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	78,191.36	78,191.36	-	Local Travels of DTI Quezon Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	Others	62,481.68	62,481.68	-	Office Supplies of DTI Quezon Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	80,145.98	80,145.98	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development
50204010-00	Water	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	7,497.80	7,497.80	-	Water of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	81,226.18	81,226.18	-	Electricity of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	28,473.19	28,473.19	-	Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	23,291.85	23,291.85	-	Telephone - Landline of DTI Quezon Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	72,937.54	72,937.54	-	Internet Subscription of DTI Quezon Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	108,031.83	108,031.83	-	Janitorial Services of DTI Quezon Provincial Office under MSME Development
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	151,794.72	151,794.72	-	Security Services of DTI Quezon Provincial Office under MSME Development
50212990-00	Other General Services	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	199,535.78	199,535.78	-	Other General Service of DTI Quezon Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	471,288.14	471,288.14	-	Rent - Office Building of DTI Quezon Provincial Office under MSME Development

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	13,388.93	13,388.93	-	Subscription Expenses of DTI Quezon Provincial Office under MSME Development Program
-	OO4.1 - Consumer Protection Program	-	-	-	-	-	-	-	-	-	-	-	-
50201010-00	Local Travel	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	45,303.75	45,303.75	-	Local Travels of DTI Quezon Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	Others	14,394.38	14,394.38	-	Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	15,015.73	15,015.73	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	1,727.33	1,727.33	-	Water of DTI Quezon Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	18,712.69	18,712.69	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	11,596.08	11,596.08	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	16,803.17	16,803.17	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	85,226.17	85,226.17	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	34,970.10	34,970.10	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	45,968.57	45,968.57	-	Other General Services of DTI Quezon Provincial Office under Consumer Protection Program
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	3,084.51	3,084.51	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under Consumer Protection Program
-	OO4.1.2 - Accreditation and Issuance of Business Permits	-	-	-	-	-	-	-	-	-	-	-	-
50201010-00	Local Travel	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	15,932.87	15,932.87	-	Local Travels of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	Others	5,062.36	5,062.36	-	Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	5,132.47	5,132.47	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	607.48	607.48	-	Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	6,581.06	6,581.06	-	Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	4,078.22	4,078.22	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	16,166.68	16,166.68	-	Other General Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	5,909.51	5,909.51	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Quezon	YES	Competitive Bidding	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	12,298.63	12,298.63	-	Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	1,887.14	1,887.14	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	34,371.25	34,371.25	-	Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	1,084.79	1,084.79	-	Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
-	004.2 - Consumer Education and Advocacy												
50201010-00	Local Travel	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	66,506.01	66,506.01	-	Local Travels of DTI Quezon Provincial Office under Consumer Education and Advocacy
50203010-00	Office Supplies	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	January, April, July, and October 2025	Others	21,130.98	21,130.98	-	Office Supplies of DTI Quezon Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	24,279.53	24,279.53	-	Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	2,535.72	2,535.72	-	Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Quezon	NO	Direct Contracting	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	27,470.28	27,470.28	-	Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	17,023.07	17,023.07	-	Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	7,877.18	7,877.18	-	Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-October 2025	January-October 2025	January-October 2025	January-October 2025	Others	24,667.10	24,667.10	-	Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Representation Expense (AM Snacks, Lunch, PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	16,000.00	16,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
50211990-00	Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	5,000.00	5,000.00	-	Professional Fee of DTI-Quezon Provincial Office under OTOP Next Gen
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	600.00	600.00	-	Communication Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	300.00	300.00	-	Notarial Fee of DTI-Quezon Provincial Office under OTOP Next Gen
	Standard and Compliance Webinar												
50202010-00	Procurement of Token (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	3,394.00	3,394.00	-	Token Expenses of DTI-Quezon Provincial Office under Diskwento Caravan
50213000-00	Courier Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	500.00	500.00	-	Courier Expenses of DTI-Quezon Provincial Office under Diskwento Caravan
	Year-End Assessment and Assembly												
50202010-00	Representation Expense (PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	5,500.00	5,500.00	-	Representation Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
50203010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	375.00	375.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
50203010-00	Native Certificate Holder	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	2,000.00	2,000.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
50203010-00	Bond Paper (Legal, 80gsm)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	393.84	393.84	-	Office Supplies Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
50203010-00	Flash Drive 16gb	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	3,500.00	3,500.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	600.00	600.00	-	Communication Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
	Subscription												
50205030-00	Google Drive Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January to December 2025	January to December 2025	January to December 2025	January to December 2025	Others	1,788.00	1,788.00	-	Subscription Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
	OTOP Hub Maintenance												
50203010-00	Procurement of OTOP Hub Supplies and Materials	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, March, and April 2025	February, March, and April 2025	February, March, and April 2025	February, March, and April 2025	Others	15,000.00	15,000.00	-	OTOP Hub Supplies Expenses of DTI-Quezon Provincial Office under OTOP Next Gen
	Shared Service Facilities (SSF)												
	Regular Monitoring												
50213000-00	Rental of Vehicle	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and October 2025	April and October 2025	April and October 2025	April and October 2025	Others	40,000.00	40,000.00	-	Vehicle Rental of DTI-Quezon Provincial Office under Shared Service Facilities
50202010-00	Representation Expense (Breakfast, Lunch, Dinner and Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and October 2025	April and October 2025	April and October 2025	April and October 2025	Others	23,760.00	23,760.00	-	Representation Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and October 2025	April and October 2025	April and October 2025	April and October 2025	Others	1,200.00	1,200.00	-	Communication Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
	Monitoring with COA												
50213000-00	Rental of Vehicle	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	29,000.00	29,000.00	-	Vehicle Rental of DTI-Quezon Provincial Office under Shared Service Facilities
50202010-00	Representation Expense (Breakfast, Lunch, Dinner and Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	49,500.00	49,500.00	-	Representation Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
50213000-00	Accommodation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	20,000.00	20,000.00	-	Accommodation Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
50202010-00	Procurement of Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	10,000.00	10,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Staple Wire	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	175.00	175.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
50203010-00	Brown Envelope (Long)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	60.00	60.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
	Signage for SSFs												
50211990-00	Professional Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	111,500.00	111,500.00	-	Professional Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
	Awarding / Disposal of SSFs												
50213000-00	Donation of SSFs Project (Notarial Fee)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and April 2025	February and April 2025	February and April 2025	February and April 2025	Others	10,000.00	10,000.00	-	Notarial Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
50213000-00	Disposal of SSFs Project (Notarial Fee)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and April 2025	February and April 2025	February and April 2025	February and April 2025	Others	5,000.00	5,000.00	-	Notarial Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
50203010-00	Sintra Board for Donated SSFs	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	3,000.00	3,000.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
50202010-00	Procurement of Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	9,000.00	9,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
	SSFs AVP												
50202010-00	Representation Expense (Breakfast, Lunch, Dinner and Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	3,300.00	3,300.00	-	Representation Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
50213000-00	Rental of Vehicle	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	15,000.00	15,000.00	-	Vehicle Rental of DTI-Quezon Provincial Office under Shared Service Facilities
50211990-00	Professional Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	105,000.00	105,000.00	-	Professional Fee of DTI-Quezon Provincial Office under Shared Service Facilities Program
	Industry Development Program - CMCI												
	Conduct of CMCI Re-Orientation and Provincial Online Validation (4 Days)												
50202010-00	Procurement of Meals (Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	4,800.00	4,800.00	-	Meals Expenses of DTI-Quezon Provincial Office under Industry Development Program
50203010-00	Procurement of Epson Ink 003	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	1,200.00	1,200.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Industry Development Program
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	300.00	300.00	-	Communication Expenses of DTI-Quezon Provincial Office under Industry Development Program
	Conduct of CMCI Coaching and Pre-Validation of the Local Data Capture Sheet (F2F)												
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	3,400.00	3,400.00	-	Gasoline Expenses of DTI-Quezon Provincial Office under Industry Development Program
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	300.00	300.00	-	Communication Expenses of DTI-Quezon Provincial Office under Shared Service Facilities Program
	Industry Development Program- Bamboo												
50202010-00	Procurement of Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	1,000.00	1,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense (AM/PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	3,000.00	3,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	400.00	400.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50213000-00	Transportation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	600.00	600.00	-	Transportation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	Bamboo - Training 2												
50202010-00	Procurement of Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,000.00	1,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense (AM/PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	3,000.00	3,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Procurement of Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	400.00	400.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50213000-00	Transportation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	600.00	600.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	Bamboo - Philippine Bamboo Month Activities-Bamboo Planting												
	Supplies:												
50203010-00	Procurement of planting supplies: shovels	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	750.00	750.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Procurement of planting supplies: Pruner	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	900.00	900.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Procurement of planting supplies: gloves	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	750.00	750.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50213000-00	Rental of Vehicle	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	5,000.00	5,000.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Procurement of Tarpaulins	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	3,000.00	3,000.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense (AM/PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	15,000.00	15,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Procurement of Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	3,000.00	3,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	Bamboo - Philippine Bamboo Month Activities-Onsite Learning Activity												
50213000-00	Rental of Vehicle	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	10,000.00	10,000.00	-	Vehicle Rental of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense (Lunch,AM/PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	10,000.00	10,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Procurement of Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	1,000.00	1,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	Wearables & Homestyle-Training 1												
50202010-00	Procurement of Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	1,000.00	1,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Industrial Development Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Representation Expense (AM/PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	3,000.00	3,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Procurement of Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	400.00	400.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50213000-00	Transportation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	600.00	600.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	Wearables and Homestyle - Training 2											-	
50202010-00	Procurement of Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,000.00	1,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense (AM/Pm Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	3,000.00	3,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Procurement of Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	400.00	400.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50213000-00	Transportation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	600.00	600.00	-	Vehicle Rental of DTI-Quezon Provincial Office under Industrial Development Program
	Industry Development Program- Processed Fruits and Nuts / Cacao											-	
	Food Safety Training											-	
50202010-00	Representation Expenses (PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	6,000.00	6,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	400.00	400.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Token Expenses (Quezon local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	3,600.00	3,600.00	-	Token Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	CACAO											-	
	World Chocolate Day Celebration											-	
50202010-00	Representation Expense (AM/PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	2,300.00	2,300.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	300.00	300.00	-	Communication Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	400.00	400.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	Good Manufacturing Practices Seminar											-	
50202010-00	Token Expenses (Quezon local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	2,000.00	2,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expenses (AM Snack, Lunch, PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Others	8,000.00	8,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	Industry Development Program- COFFEE											-	
	INTERNATIONAL COFFEE DAY CELEBRATION											-	
50202010-00	Representation Expense (AM & PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	2,300.00	2,300.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	300.00	300.00	-	Communication Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	400.00	400.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	COFFEE STAKEHOLDERS MEETING												
50202010-00	Representation Expense (AM, PM Snacks & Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	6,000.00	6,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	300.00	300.00	-	Communication Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	400.00	400.00	-	Training Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50211990-00	Professional Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Others	3,300.00	3,300.00	-	Professional Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	KAPATID MENTOR ME - MONEY MARKET ENCOUNTER ONLINE												
	Training Expenses												
50202010-00	Representation Expense (AM/PM Snacks/ Lunch) - Mentee Introduction & Commitment Signing	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	Others	2,500.00	2,500.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense - Business Improvement Plan (Mock)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	Others	3,000.00	3,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense (AM/PM Snacks/ Lunch) - Graduation AVP	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	Others	5,000.00	5,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50205030-00	Purchase of Google Subscription (200gb)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Others	1,788.00	1,788.00	-	Subscription Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January, February, May, June, July, and August 2025	January, February, May, June, July, and August 2025	January, February, May, June, July, and August 2025	January, February, May, June, July, and August 2025	Others	1,800.00	1,800.00	-	Communication Expenses of DTI-Quezon Provincial Office under Industrial Development Program
	Office Supplies												
50203010-00	Brother ink (Blue)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	585.00	585.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Arch file folder (Red, 3")	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	960.00	960.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	A4 Multi-purpose paper, 80 gsm	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	890.00	890.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50203010-00	Buri certificate holder	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	825.00	825.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense - Coffee (500g)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	640.00	640.00	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense - Paper cup	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	257.25	257.25	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program
50202010-00	Representation Expense - Coffee creamer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	139.50	139.50	-	Representation Expenses of DTI-Quezon Provincial Office under Industrial Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GENDER AND DEVELOPMENT													
Training Expenses													
50202010-00	Meals (AM Snacks, Lunch, PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	45,500.00	45,500.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50213000-00	Hotel Accommodation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	4,310.94	4,310.94	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2025	March 2025	March 2025	March 2025	Others	300.00	300.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Various tarpaulin (main bakdrop and standees)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	975.00	975.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50202010-00	Token (various Quezon products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	9,000.00	9,000.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Bayong bag	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	495.00	495.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Brother ink (Black)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	585.00	585.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Arch file folder (Red, 3")	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	120.00	120.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Signature stickers	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	50.00	50.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
DIGITEQ (DIGITAl Empowerment for Quezon MSMEs)													
50202010-00	Representation Expense (AM Snack, Lunch and PM Snack)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	28,000.00	28,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50205020-01	Communication	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	300.00	300.00	-	Communication Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50202010-00	Procurement of Token (various Quezon local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,680.00	1,680.00	-	Token Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Tarpaulin Printing	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	520.00	520.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
Conduct of Seminar on Creative Entrepreneurship													
50202010-00	Representation Expenses (AM Snack, Lunch, PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	16,000.00	16,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50213000-00	Transportation Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	10,000.00	10,000.00	-	Transportation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50213000-00	Accommodation of Resource Speaker	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	2,000.00	2,000.00	-	Accommodation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50202010-00	Token Expense (various Quezon local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	1,800.00	1,800.00	-	Token Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Procurement of Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	400.00	400.00	-	Training Expenses of DTI-Quezon Provincial Office under Negosyo Center Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Communication Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2025	April 2025	April 2025	April 2025	Others	300.00	300.00	-	Communication Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
NEGOSYO CENTER													
50205020-01	Payment of Telephone Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Others	11,988.00	11,988.00	-	Subscription Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50205020-01	Payment of Zoom Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January 2025	January 2025	January 2025	January 2025	Others	8,600.00	8,600.00	-	Subscription Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50205020-01	Payment of Canva Subscription	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Others	3,600.00	3,600.00	-	Subscription Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50202010-00	Payment of Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	January-December 2025	January-December 2025	January-December 2025	January-December 2025	Others	103,000.00	103,000.00	-	Representation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50202010-00	Purchase of Coffee (500g)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-December 2025	February-December 2025	February-December 2025	February-December 2025	Others	3,520.00	3,520.00	-	Representation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50202010-00	Purchase of Paper Cup	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-December 2025	February-December 2025	February-December 2025	February-December 2025	Others	2,829.75	2,829.75	-	Representation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50202010-00	Purchase of Coffee Stirrer Sticks	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-December 2025	February-December 2025	February-December 2025	February-December 2025	Others	948.75	948.75	-	Representation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50202010-00	Purchase of Coffee Creamer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-December 2025	February-December 2025	February-December 2025	February-December 2025	Others	1,534.50	1,534.50	-	Representation Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Bond Paper (A4, 80 gsm)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, June, August, and October 2025	February, June, August, and October 2025	February, June, August, and October 2025	February, June, August, and October 2025	Others	43,206.61	43,206.61	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Certificate Paper (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	8,400.00	8,400.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Photo Paper (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	6,000.00	6,000.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Sticker Paper (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	2,500.00	2,500.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Sign Pen (Black)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	1,000.00	1,000.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Gel Pen (Black, 0.5)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	4,680.00	4,680.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Gel Pen (Blue, 0.5)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	4,680.00	4,680.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Gel Pen (Red, 0.5)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	624.00	624.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Retractable Pen	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	9,625.00	9,625.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Purchase of Correction Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	500.00	500.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Certificate Holder (A4, Blue)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	1,800.00	1,800.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Folder (Long)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	900.00	900.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Expanding Envelope (Long)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	1,200.00	1,200.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Ordinary Brown Envelope (Long)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	300.00	300.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Notebook Filler	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	4,000.00	4,000.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Staple Wires	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	1,225.00	1,225.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Scotch Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	800.00	800.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Double-sided Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	460.00	460.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Packaging Tape	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February 2025	February 2025	February 2025	February 2025	Others	1,000.00	1,000.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Batteries (AA)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	3,780.00	3,780.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Arch File Folder (Red, 3")	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February, April, and June 2025	February, April, and June 2025	February, April, and June 2025	February, April, and June 2025	Others	1,920.00	1,920.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
50203010-00	Purchase of Signature Sticker	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February and June 2025	February and June 2025	February and June 2025	February and June 2025	Others	225.00	225.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Purchase of Epson 003 Ink (B)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,240.00	1,240.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Purchase of Epson 003 Ink (Y)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,240.00	1,240.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Purchase of Epson 003 Ink (M)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,240.00	1,240.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Purchase of Epson 003 Ink (C)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,240.00	1,240.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Purchase of Brother BTD60 Ink (B)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,170.00	1,170.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Purchase of Brother BT5000 Ink (Y)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,170.00	1,170.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Purchase of Brother BT5000 Ink (M)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,170.00	1,170.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Purchase of Brother BT5000 Ink (C)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2025	June 2025	June 2025	June 2025	Others	1,170.00	1,170.00	-	Office Supplies Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
	NEGOSYO CENTER											-		
50202010-00	Meals Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March-October 2025	March-October 2025	March-October 2025	March-October 2025	Others	538,000.00	538,000.00	-	Meals Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50211990-00	Professional Fee for Resource Speaker	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March-October 2025	March-October 2025	March-October 2025	March-October 2025	Others	275,000.00	275,000.00	-	Professional Fee of DTI-Quezon Provincial Office under Negosyo Center Program	
50203010-00	Tarpaulin Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March-October 2025	March-October 2025	March-October 2025	March-October 2025	Others	24,400.00	24,400.00	-	Tarpaulin Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
50213000-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March-October 2025	March-October 2025	March-October 2025	March-October 2025	Others	18,300.00	18,300.00	-	Notarial Expenses of DTI-Quezon Provincial Office under Negosyo Center Program	
										TOTAL	5,638,283.91	5,638,283.91	-	
										GRAND TOTAL	34,007,642.30	34,007,642.30	-	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


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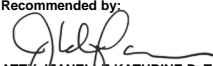

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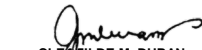

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