

Department of Trade and Industry-Region 12 Non-CSE Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Advertisement/Posting of IBREI	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
						Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
	RAPID Growth Project												
	Regional Coordinating Unit												
	Youth Entrepreneurship Dev't Initiatives												
	Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	May-Jun 2025	Jun-Jul 2025	Jun-Jul 2025	Foreign	132,000.00	132,000.00		
	Marketing Development & Promotion	RO	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	May-Jun 2025	Jun-Jul 2025	Jun-Jul 2025	Foreign	18,000.00	18,000.00		
	Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Foreign	171,600.00	171,600.00		
	Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Foreign	23,400.00	23,400.00		
	Rent/Lease Expenses	RO	NO	Direct Contracting	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Foreign	717,200.00	717,200.00		
	Traveling Expenses-local	RO	NO	Direct Contracting	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Foreign	97,800.00	97,800.00		
	Traveling Expenses-local	RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Foreign	79,200.00	79,200.00		
	Industry and Value Chain Promotion	RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Feb-Jul 2025	Foreign	10,800.00	10,800.00		
	Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	May-Jun 2025	Jun-Jul 2025	Jun-Jul 2025	Foreign	528,000.00	528,000.00		
	Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	May-Jun 2025	Jun-Jul 2025	Jun-Jul 2025	Foreign	72,000.00	72,000.00		
	Regional Financing Forum	RO	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	May-Jun 2025	Jun-Jul 2025	Jun-Jul 2025	Foreign	132,000.00	132,000.00		
	Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	May-Jun 2025	May-Jun 2025	Jun-Jul 2025	Jun-Jul 2025	Foreign	18,000.00	18,000.00		
	RTWG Meetings	RO	NO	NP-53.9 - Small Value Procurement	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Foreign	79,200.00	79,200.00		
	Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Foreign	10,800.00	10,800.00		
	Value Chain Management	RO	NO	NP-53.9 - Small Value Procurement	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Foreign	352,000.00	352,000.00		
	Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Feb-Jun 2025	Feb-Jun 2025	Feb-Jun 2025	Feb-Jun 2025	Foreign	48,000.00	48,000.00		
	Capacity Building for Negosyo Centers	RO	NO	NP-53.9 - Small Value Procurement	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Foreign	264,000.00	264,000.00		
	Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Feb-Apr 2025	Foreign	36,000.00	36,000.00		
	Capacity Building for Project Staff	RO	NO	NP-53.9 - Small Value Procurement	Mar-Apr 2025	Mar-Apr 2025	Mar-Apr 2025	Mar-Apr 2025	Foreign	202,400.00	202,400.00		
	Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-Apr 2025	Mar-Apr 2025	Mar-Apr 2025	Mar-Apr 2025	Foreign	27,600.00	27,600.00		
	Consultancy Services	RO	NO	NP-53.9 - Small Value Procurement	Mar-Apr 2025	Mar-Apr 2025	Mar-Apr 2025	Mar-Apr 2025	Foreign	61,600.00	61,600.00		
	Consultancy Services	RO	NO	NP-53.9 - Small Value Procurement	Mar-Apr 2025	Mar-Apr 2025	Mar-Apr 2025	Mar-Apr 2025	Foreign	8,400.00	8,400.00		
	Regional Procurement Training	RO	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Foreign	232,144.00	232,144.00		
	Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Foreign	31,656.00	31,656.00		
	Other Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Foreign	6,800.00	6,800.00		
	Other Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Foreign	900.00	900.00		
	Traveling Expenses - local	RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Foreign	20,000.00	20,000.00		
	Knowledge and Learning Management Training	RO	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Foreign	132,000.00	132,000.00		
	Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Jan-Feb 2025	Foreign	18,000.00	18,000.00		
	Monitoring and Evaluation Workshop	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	17,600.00	17,600.00		
	Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	2,400.00	2,400.00		
	Other Professional Services	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	13,200.00	13,200.00		
	Other Professional Services	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	1,800.00	1,800.00		
	Other Supplies and Materials Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	13,200.00	13,200.00		
	Other Supplies and Materials Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	1,800.00	1,800.00		
	Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	88,000.00	88,000.00		
	Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	12,000.00	12,000.00		
	KM - AVP Production for Coffee and Cacao Postharvest	RO	NO	NP-53.9 - Small Value Procurement	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Jan-Apr 2025	Foreign	-	-		


Other General Services	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Foreign	228,800.00	228,800.00		
Other General Services	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Gap	31,200.00	31,200.00		
Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Foreign	66,880.00	66,880.00		
Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Gap	9,120.00	9,120.00		
Other Supplies and Materials Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Foreign	12,320.00	12,320.00		
Other Supplies and Materials Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Gap	1,680.00	1,680.00		
KM - AVP Production of three (specific) Case Story	RO	NO											
Other General Services	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Foreign	343,200.00	343,200.00		
Other General Services	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Gap	46,800.00	46,800.00		
Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Foreign	158,400.00	158,400.00		
Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Gap	21,600.00	21,600.00		
Other Supplies and Materials Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Foreign	17,600.00	17,600.00		
Other Supplies and Materials Expenses	RO	NO	NP-53.9 - Small Value Procurement	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Mar-May 2025	Gap	2,400.00	2,400.00		
Project Coordination and Networking	RO	NO											
Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	880,000.00	880,000.00		
Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gap	120,000.00	120,000.00		
GESI Training and Workshop	RO	NO											
Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	Foreign	114,400.00	114,400.00		
Representation Expenses	RO	NO	NP-53.9 - Small Value Procurement	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	Gap	15,600.00	15,600.00		
Other Professional Services	RO	NO	NP-53.9 - Small Value Procurement	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	Foreign	13,200.00	13,200.00		
Other Professional Services	RO	NO	NP-53.9 - Small Value Procurement	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	Gap	1,800.00	1,800.00		
Other Supplies and Materials Expenses	RO	NO	NP-53.9 - Small Value Procurement	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	Foreign	4,400.00	4,400.00		
Other Supplies and Materials Expenses	RO	NO	NP-53.9 - Small Value Procurement	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	May-Jul 2025	Gap	600.00	600.00		
Technology Innovation Trainings	RO	NO											
Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Foreign	1,927,200.00	1,927,200.00		
Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Gap	262,800.00	262,800.00		
Other Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Foreign	44,000.00	44,000.00		
Other Supplies and Materials	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Gap	6,000.00	6,000.00		
Travelling Expenses - local	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Foreign	228,800.00	228,800.00		
Travelling Expenses - local	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Gap	31,200.00	31,200.00		
Benchmarking and Learning Visit	RO	NO											
Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Foreign	176,000.00	176,000.00		
Training Expenses	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Gap	24,000.00	24,000.00		
Travelling Expenses - local	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Foreign	88,000.00	88,000.00		
Travelling Expenses - local	RO	NO	NP-53.9 - Small Value Procurement	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Gap	12,000.00	12,000.00		
Value Adding Innovation Technologies	RO	NO											
Training Expenses	RO	NO	Competitive Bidding	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Foreign	1,000,000.00	1,000,000.00		
Training Expenses	RO	NO	NP-53.5 Agency-to-Agency	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Foreign	880,000.00	880,000.00		
Training Expenses	RO	NO	NP-53.5 Agency-to-Agency	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Jan-Jul 2025	Gap	120,000.00	120,000.00		
Other Operating Expenses	RO	NO											
Office Supplies Expenses	RO	NO	Shopping	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	50,000.00	50,000.00		
Fuel, Oil and Lubricants Expenses	RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	216,000.00	216,000.00		
Repairs and Maintenance - Motor Vehicles	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	150,000.00	150,000.00		
Provincial Coordinating Unit - Cotabato Province													
FMI Ground breaking - Alameda & Matlam													
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Foreign	60,000.00	60,000.00		
Fuel, Oil and Lubricants Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Foreign	5,600.00	5,600.00		
Telephone Expenses-Mobile	FO	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Foreign	3,000.00	3,000.00		
Other Supplies and Materials Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Foreign	5,000.00	5,000.00		
Technical Consultant for the Preparation of Operating Manuals	FO	NO											
Consultancy Services	FO	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Foreign	230,000.00	230,000.00		
Coordination Meeting with CDA-PRS	FO	NO											
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Foreign	40,000.00	40,000.00		
Validation and Profiling Activities	FO	NO											
Fuel, Oil and Lubricants Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Foreign	5,000.00	5,000.00		
Telephone Expenses-Mobile	FO	NO	NP-53.9 - Small Value Procurement	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Jan-Mar 2025	Foreign	3,600.00	3,600.00		

Cooperative Management Training													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	-	38,700.00	Mixed fund source (Loan Proceeds & GAP)
Other Professional Services	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	19,200.00	19,200.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	17,100.00	17,100.00	Mixed fund source (Loan Proceeds & GAP)
Consultation Meetings with FSP													
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	11,250.00	11,250.00	Mixed fund source (Loan Proceeds & GAP)
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	11,400.00	11,400.00	Mixed fund source (Loan Proceeds & GAP)
Other Supplies and Materials Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	2,350.00	2,350.00	Mixed fund source (Loan Proceeds & GAP)
Industry Council Strategic Planning Session													
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	49,400.00	49,400.00	Mixed fund source (Loan Proceeds & GAP)
Supply and Delivery of Office and Training Supplies													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	45,600.00	45,600.00	Mixed fund source (Loan Proceeds & GAP)
Van Rental for the conduct of various trainings													
Rentals-Motor Vehicle	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	63,000.00	63,000.00	Mixed fund source (Loan Proceeds & GAP)
Coordination Meetings													
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	5,850.00	5,850.00	Mixed fund source (Loan Proceeds & GAP)
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	5,850.00	5,850.00	Mixed fund source (Loan Proceeds & GAP)
Institutional Development Training (Kennemer)													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	300,000.00	300,000.00	Mixed fund source (Loan Proceeds & GAP)
Hiring of Technical Consultants													
Consultancy Services	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	550,000.00	550,000.00	Mixed fund source (Loan Proceeds & GAP)
2nd and 3rd Quarter Activities													
Participation to Robusta Q Grading Classes													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	225,000.00	225,000.00	Mixed fund source (Loan Proceeds & GAP)
Capacity Building (Nestle Plus Expanded)													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	600,000.00	600,000.00	Mixed fund source (Loan Proceeds & GAP)
Benchmarking & Learning Visit													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	600,000.00	600,000.00	Mixed fund source (Loan Proceeds & GAP)
Entrepreneurial Training for Nestle Plus DIP (and Expanded) Beneficiaries													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	450,000.00	450,000.00	Mixed fund source (Loan Proceeds & GAP)
YEP Entrep Development Initiatives													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	225,000.00	225,000.00	Mixed fund source (Loan Proceeds & GAP)
SAL T Trainings													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	900,000.00	900,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	600,000.00	600,000.00	Mixed fund source (Loan Proceeds & GAP)
Product Development Workshop													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	300,000.00	300,000.00	Mixed fund source (Loan Proceeds & GAP)
Trainings and Benchmarking Activities for Kennemer Plus Beneficiaries													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	300,000.00	300,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	300,000.00	300,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	225,000.00	225,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	300,000.00	300,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	150,000.00	150,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	100,000.00	100,000.00	Mixed fund source (Loan Proceeds & GAP)
Trainings and Benchmarking Activities for Cargill Beneficiaries													
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	300,000.00	300,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	300,000.00	300,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	75,000.00	75,000.00	Mixed fund source (Loan Proceeds & GAP)
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	300,000.00	300,000.00	Mixed fund source (Loan Proceeds & GAP)
Coordination Meetings													
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	45,000.00	45,000.00	Mixed fund source (Loan Proceeds & GAP)
Other Operating Expenses													
Repairs and Maintenance - Motor Vehicles	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gop	324,700.00	324,700.00	Mixed fund source (Loan Proceeds & GAP)
Office Supplies Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gop	90,000.00	90,000.00	Mixed fund source (Loan Proceeds & GAP)
Fuel, Oil and Lubricants Expenses	FO	NO	NP-53.14 Direct Retail Purchase of petroleum Fuel	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gop	135,000.00	135,000.00	Mixed fund source (Loan Proceeds & GAP)
Rentals-Buildings and Structures	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gop	90,000.00	90,000.00	Mixed fund source (Loan Proceeds & GAP)

Provincial Coordinating Unit - Sarangani Province												
Trainings, Seminars & Workshop												
Training Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	425,000.00	425,000.00	Mixed fund source (Loan Proceeds & Gap)
Other Professional Services	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	425,000.00	425,000.00	Mixed fund source (Loan Proceeds & Gap)
Other Supplies and Materials Expense	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	425,000.00	425,000.00	Mixed fund source (Loan Proceeds & Gap)
Coordination Meetings and Representation												
Representation Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	130,000.00	130,000.00	Mixed fund source (Loan Proceeds & Gap)
Rents-Motor Vehicle	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Foreign	10,000.00	10,000.00	Mixed fund source (Loan Proceeds & Gap)
Other Operating Expenses												
Office Supplies Expenses	FO	NO	Shopping	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gap	50,000.00	50,000.00	
Fuel, Oil and Lubricants Expenses	FO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gap	180,000.00	180,000.00	
Internet Subscription Expenses	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gap	54,000.00	54,000.00	
Repairs and Maintenance - Motor Vehicles	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gap	100,000.00	100,000.00	
Postage and Courier Services	FO	NO	NP-53.9 - Small Value Procurement	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Jan-Sep 2025	Gap	5,000.00	5,000.00	
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2025 (REGULAR MOOE AND PROJECT FUNDS)										24,559,734.00	24,559,734.00	

Prepared by:

KYLE KRISHNA P. MEMIANO
 BAC Secretarial / Administrative Aide VI

Recommended for Approval by:

MA. THERESA T. CHUA
 BAC Chairperson

Approved by:

FLORA D. POLITUD-GABINALES, CESO V
 Regional Director

Department of Trade and Industry-Region 12 Non-CSE Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Jan-Dec 2025	Jan-Dec 2025					
	APP-Common Use Supplies and Equipment (Not Available in DBM-PS)														
	General Administration Support	RO and FOS	No	Shopping	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	NEP 2025	9,108,831.82	9,108,831.82	-	-	-
	General Management and Supervision	RO and FOS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	1,012,000.00	1,012,000.00	-	-	-
	Traveling Expenses	RO and FOS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	800,000.00	800,000.00	-	-	-
	Local	RO and FOS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	21,000.00	21,000.00	-	-	-
	Training and Seminar Expenses	RO and FOS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	130,000.00	130,000.00	-	-	-
	Training Expenses	RO and FOS	No	Agency-to-agency	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-
	Supplies and Materials Expenses	RO and FOS	No	NP 53.14 Direct Retail Purchase of PCL Products	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-
	Accountable Forms	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-
	Fuel, Oil and Lubricants	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-
	Utility Expenses	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-
	Water	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-
	Electricity	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	50,000.00	50,000.00	-	-	-
	Communications Services	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	125,000.00	125,000.00	-	-	-
	Postage and Courier Services	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	155,000.00	155,000.00	-	-	-
	Telephone - Mobile	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	117,000.00	117,000.00	-	-	-
	Telephone - Landline	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	136,000.00	136,000.00	-	-	-
	Internet Subscription Expenses	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	15,000.00	15,000.00	-	-	-
	Extraordinary and Miscellaneous Exp.	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	60,000.00	60,000.00	-	-	-
	Professional Services	RO and FOS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	50,000.00	50,000.00	-	-	-
	Legal Services	RO and FOS	No	Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	2,959,000.00	2,959,000.00	-	-	-
	Auditing Services	RO and FOS	No	Competitive Bidding	Oct 2024	Oct 2024	Dec 2024	Dec 2024	Dec 2024	Gap	6,354,909.00	6,354,909.00	-	-	-
	Consultancy Services	RO and FOS	No	Competitive Bidding	Oct 2024	Oct 2024	Dec 2024	Dec 2024	Dec 2024	Gap	2,959,000.00	2,959,000.00	-	-	-
	Other Professional Services	RO and POS	Yes	Competitive Bidding	Oct 2024	Oct 2024	Dec 2024	Dec 2024	Dec 2024	Gap	190,000.00	190,000.00	-	-	-
	General Services	RO and POS	Yes	Competitive Bidding	Oct 2024	Oct 2024	Dec 2024	Dec 2024	Dec 2024	Gap	17,000.00	17,000.00	-	-	-
	Janitorial Services and Other General Services	RO and POS	Yes	Competitive Bidding	Oct 2024	Oct 2024	Dec 2024	Dec 2024	Dec 2024	Gap	10,000.00	10,000.00	-	-	-
	Security Services	RO and POS	Yes	Competitive Bidding	Oct 2024	Oct 2024	Dec 2024	Dec 2024	Dec 2024	Gap	5,000.00	5,000.00	-	-	-
	Repairs and Maintenance	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	900,000.00	900,000.00	-	-	-
	Building	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	22,000.00	22,000.00	-	-	-
	Machinery	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	150,000.00	150,000.00	-	-	-
	Office Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	400,000.00	400,000.00	-	-	-
	ICT Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	15,000.00	15,000.00	-	-	-
	Motor Vehicles	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	21,000.00	21,000.00	-	-	-
	Taxes, Insurance Premiums & Other Fees	RO and POS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	500,000.00	500,000.00	-	-	-
	Taxes, Duties and Licenses	RO and POS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	15,000.00	15,000.00	-	-	-
	Fidelity Bond Premiums	RO and POS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	26,000.00	26,000.00	-	-	-
	Insurance Expenses	RO and POS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	68,000.00	68,000.00	-	-	-
	Other Maintenance & Operating Expenses	RO and POS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-
	Advertising Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	15,000.00	15,000.00	-	-	-
	Printing and Publication Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	21,000.00	21,000.00	-	-	-
	Representation Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	500,000.00	500,000.00	-	-	-
	Transportation and Delivery Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	15,000.00	15,000.00	-	-	-
	Rent/Lease Expenses	RO and POS	No	NP-Lease of Real Property	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	2,535,000.00	2,535,000.00	-	-	-
	Rents - Buildings and Structures	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	26,000.00	26,000.00	-	-	-
	Rents - Motor Vehicles	RO and POS	No	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	68,000.00	68,000.00	-	-	-
	Other Subscription Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-
	Other Maintenance and Operating Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Gap	200,000.00	200,000.00	-	-	-

SME Development (OQ3)													
Traveling Expenses	RO and FOS	No											
Local													
Training and Seminar Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	370,000.00	370,000.00	-	-
Training Expenses													
Supplies and Materials Expenses	RO and FOS	No	NP 53.14 Direct Retail Purchase of POL Products	N/A	N/A	N/A	N/A	N/A	GoP	783,000.00	783,000.00	-	-
Fuel, Oil and Lubricants													
Utility Expenses	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	361,000.00	361,000.00	-	-
Water													
Electricity	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	54,000.00	54,000.00	-	-
Communications Services	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	258,000.00	258,000.00	-	-
Postage and Courier Services	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	211,000.00	211,000.00	-	-
Telephone - Mobile	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	212,000.00	212,000.00	-	-
Telephone - Landline	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	258,000.00	258,000.00	-	-
Internet Subscription Expenses	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	375,000.00	375,000.00	-	-
Awards/ Rewards Expenses	RO and FOS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	GoP	155,000.00	155,000.00	-	-
Professional Services	RO and POS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	5,000.00	5,000.00	-	-
Legal Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	258,000.00	258,000.00	-	-
Consultancy Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000.00	-	-
Other Professional Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	15,000.00	15,000.00	-	-
Repairs and Maintenance	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	52,000.00	52,000.00	-	-
Machinery	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	52,000.00	52,000.00	-	-
Office Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	130,000.00	130,000.00	-	-
ICT Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	464,000.00	464,000.00	-	-
Other Maintenance & Operating Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	631,000.00	631,000.00	-	-
Advertising Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	361,000.00	361,000.00	-	-
Printing and Publication Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	258,000.00	258,000.00	-	-
Representation Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	103,000.00	103,000.00	-	-
Transportation and Delivery Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	29,000.00	29,000.00	-	-
Rent/ Lease Expenses	POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	229,000.00	229,000.00	-	-
Rents - Buildings and Structures	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	103,000.00	103,000.00	-	-
Rents - Motor Vehicles	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	29,000.00	29,000.00	-	-
Other Subscription Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	229,000.00	229,000.00	-	-
Other Maintenance and Operating Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP			-	-
Consumer Protection (OQ4)													
Traveling Expenses	RO and FOS	No	N/A	N/A	N/A	N/A	N/A	N/A	GoP	328,000.00	328,000.00	-	-
Local													
Training and Seminar Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	422,000.00	422,000.00	-	-
Training Expenses													
Supplies and Materials Expenses	RO and FOS	No	NP 53.14 Direct Retail Purchase of POL Products	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	224,000.00	224,000.00	-	-
Fuel, Oil and Lubricants													
Utility Expenses	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	151,000.00	151,000.00	-	-
Water	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	539,000.00	539,000.00	-	-
Electricity	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	25,000.00	25,000.00	-	-
Communications Services	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	72,000.00	72,000.00	-	-
Postage and Courier Services	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	67,000.00	67,000.00	-	-
Telephone - Mobile	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	30,000.00	30,000.00	-	-
Telephone - Landline	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	-	-	-	-
Internet Subscription Expenses	RO and FOS	No	Direct Contracting	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	21,000.00	21,000.00	-	-
Professional Services	RO and POS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	95,000.00	95,000.00	-	-
Legal Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	300,000.00	300,000.00	-	-
Consultancy Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	6,000.00	6,000.00	-	-
Other Professional Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	18,000.00	18,000.00	-	-
Repairs and Maintenance	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	8,000.00	8,000.00	-	-
Machinery	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	20,000.00	20,000.00	-	-
Office Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	72,000.00	72,000.00	-	-
ICT Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	259,000.00	259,000.00	-	-
Other Maintenance & Operating Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	110,000.00	110,000.00	-	-
Advertising Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	61,000.00	61,000.00	-	-
Printing and Publication Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	71,000.00	71,000.00	-	-
Representation Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP			-	-
Rent/ Lease Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP			-	-
Rents - Motor Vehicles	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP			-	-
Other Subscription Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP			-	-
Other Maintenance and Operating Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP			-	-

Shared Service Facilities	Traveling Expenses	RO and FOS	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	260,000.00	260,000.00	-	-	
	Local	RO and FOS	No										-	-	-	-	
	Training and Seminar Expenses	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	450,000.00	450,000.00	-	-
	Training Expenses	RO and FOS	No											-	-	-	-
	Supplies and Materials Expenses	RO and FOS	No											-	-	-	-
		RO and FOS	No		NP-53.14 Direct Retail Purchase of POL Products	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	180,000.00	180,000.00	-	-
	Fuel, Oil and Lubricants	RO and FOS	No											-	-	-	-
	Communications Services	RO and FOS	No		Direct Contracting	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	30,000.00	30,000.00	-	-
	Telephone - Mobile	RO and FOS	No		Direct Contracting	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	100,000.00	100,000.00	-	-
	Internet Subscription Expenses	RO and FOS	No											-	-	-	-
	Professional Services	RO and FOS	No		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	300,000.00	300,000.00	-	-
	Legal Services	RO and FOS	No											-	-	-	-
	Consultancy Services	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	970,000.00	970,000.00	-	-
	Other Professional Services	RO and FOS	No											-	-	-	-
	Repairs and Maintenance	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	600,000.00	600,000.00	-	-
	Machinery	RO and FOS	No											-	-	-	-
	Office Equipment	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	10,000.00	10,000.00	-	-
	ICT Equipment	RO and FOS	No											-	-	-	-
	Taxes, Insurance Premiums & Other Fees	RO and FOS	No											-	-	-	-
	Insurance Expenses	RO and FOS	No		Agency to Agency	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	400,000.00	400,000.00	-	-
	Other Maintenance & Operating Expenses	RO and FOS	No											-	-	-	-
Printing and Publication Expenses	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	50,000.00	50,000.00	-	-	
Representation Expenses	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	311,000.00	311,000.00	-	-	
Transportation and Delivery Expenses	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	50,000.00	50,000.00	-	-	
Rent/Lease Expenses	RO and FOS	No											-	-	-	-	
Rents - Buildings and Structures	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	50,000.00	50,000.00	-	-	
Rents - Motor Vehicles	RO and FOS	No											-	-	-	-	
Other Subscription Expenses	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	100,000.00	100,000.00	-	-	
Other Maintenance and Operating Expenses	RO and FOS	No											-	-	-	-	
	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	50,000.00	50,000.00	-	-	
Negosyo Centers																	
Traveling Expenses	RO and FOS	No											-	-	-	-	
Local	RO and FOS	No		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	970,000.00	970,000.00	-	-	
Training and Seminar Expenses	RO and FOS	No											-	-	-	-	
Training Expenses	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	4,000,000.00	4,000,000.00	-	-	
Utility Expenses	RO and FOS	No											-	-	-	-	
Water	RO and FOS	No		Agency to Agency	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	324,000.00	324,000.00	-	-	
Electricity	RO and FOS	No		Direct Contracting	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	400,000.00	400,000.00	-	-	
Communications Services	RO and FOS	No											-	-	-	-	
Telephone - Mobile	RO and FOS	No		Direct Contracting	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	396,000.00	396,000.00	-	-	
Telephone - Landline	RO and FOS	No		Direct Contracting	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	300,000.00	300,000.00	-	-	
Internet Subscription Expenses	RO and FOS	No		Direct Contracting	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	330,000.00	330,000.00	-	-	
Awards/ Rewards Expenses	RO and FOS	No											-	-	-	-	
Professional Services	RO and FOS	No		N/A	N/A	N/A	N/A	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	-	-	-	-	
Other Professional Services	RO and FOS	No		Direct Contracting	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	12,225,000.00	12,225,000.00	-	-	
Other Maintenance & Operating Expenses	RO and FOS	No											-	-	-	-	
Representation Expenses	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	972,000.00	972,000.00	-	-	
Other Maintenance and Operating Expenses	RO and FOS	No		NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GOP	-	-	-	-	

OTOP Next Gen														
Traveling Expenses Local	RO and POS	No	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	-	350,000.00	-	-
Training and Seminar Expenses Training Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	Jan-Dec 2025	GoP	315,000.00	315,000.00	-	-
Communications Services Telephone - Mobile Telephone - Landline	RO and POS RO and POS	No No	Direct Contracting Direct Contracting	N/A N/A	N/A N/A	Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025	GoP GoP	100,000.00 100,000.00	100,000.00 100,000.00	-	-
Professional Services Consultancy Services Other Professional Services	RO and POS RO and POS	No No	NP-53.9 - Small Value Procurement Direct Contracting	Jan-Dec 2025 N/A	Jan-Dec 2025 N/A	Jan-Dec 2025 N/A	Jan-Dec 2025 N/A	Jan-Dec 2025 N/A	Jan-Dec 2025 N/A	GoP GoP	250,000.00 1,790,000.00	250,000.00 1,790,000.00	-	-
Repairs and Maintenance Office Equipment ICT Equipment	RO and POS RO and POS	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025	GoP GoP	100,000.00 100,000.00	100,000.00 100,000.00	-	-
Other Maintenance & Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Rents - Buildings and Structures Rents - Motor Vehicles Rents - Equipment Other Subscription Expenses Other Maintenance and Operating Expenses	RO and POS RO and POS RO and POS RO and POS RO and POS RO and POS RO and POS RO and POS RO and POS RO and POS	No No No No No No No No No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025	Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025 Jan-Dec 2025	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	150,000.00 200,000.00 350,000.00 100,000.00 100,000.00 100,000.00 150,000.00 177,000.00 200,000.00 -	150,000.00 200,000.00 350,000.00 100,000.00 100,000.00 100,000.00 150,000.00 177,000.00 200,000.00 -	-	-
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2025 (REGULAR MOOE AND PROJECT FUNDS)											67,732,740.82	67,732,740.82	-	-


Prepared by:


KYLE KRISHIA P. MENIANO
 BAC Secretariat/Administrative Aide VI

Recommended for Approval by:


MA. THERESITA T. CHUA
 BAC Chairperson

Approved by:


FLORIDO. POLTUID-GABINALES, CESO V
 Regional Director