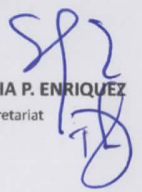


**DTI-10 Annual Procurement Plan for FY 2025**

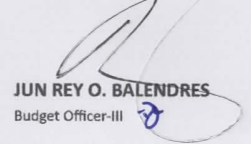
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	5,632,000.00	5,632,000.00	0.00	DTI-10 Local Travel
50201020-00	Foreign	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	200,000.00	200,000.00	0.00	DTI-10 Foreign Travel
50202010-00	Training Expenses	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	14,490,000.00	14,490,000.00	0.00	DTI-10 Employees Training
50203010-00	Office Supplies	DTI-10.	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	2,968,000.00	2,968,000.00	0.00	DTI-10 Office Supplies/Various Office
50203020-00	Accountable	DTI-10.	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	20,000.00	20,000.00	0.00	DTI-10 Accountable Forms (Such as
50203090-00	Fuel, Oil and	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	837,000.00	837,000.00	0.00	Fuel, Oil and Lubricants for DTI-10
50203990-00	Other Supplies	DTI-10.	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	190,000.00	190,000.00	0.00	DTI-10 Supplies
50204010-00	Water	DTI-10.	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	285,000.00	285,000.00	0.00	DTI-10 Water
50204020-00	Electricity	DTI-10.	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	2,450,000.00	2,450,000.00	0.00	DTI-10 Electricity
50205010-00	Postage and	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	300,000.00	300,000.00	0.00	Postage and Courier Services
50205020-01	Telephone -	DTI-10.	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	929,000.00	929,000.00	0.00	Telephone - Mobile
50205020-02	Telephone -	DTI-10.	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	65,000.00	65,000.00	0.00	Telephone - Landline
50205030-00	Internet	DTI-10.	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	2,204,000.00	2,204,000.00	0.00	Internet Subscription Expenses
50206010-00	Awards/Rewards	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	135,000.00	135,000.00	0.00	Awards/Rewards Expenses
50210030-00	Extraordinary and	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	118,000.00	118,000.00	0.00	Extraordinary and Miscellaneous Exp.
50211010-00	Legal Services	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	10,000.00	10,000.00	0.00	Legal Services
50211020-00	Auditing Services	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	50,000.00	50,000.00	0.00	Auditing Services
50211030-00	Consultancy	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	1,406,000.00	1,406,000.00	0.00	Consultancy Services
50211990-00	Other Professional	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	16,778,000.00	16,778,000.00	0.00	Other Professional Services
50212020-00	Janitorial Services	DTI-10.	YES	Competitive Bidding	Dec. 2024	Dec. 2024	Jan 2025	Mar 2025	GoP	1,460,000.00	1,460,000.00	0.00	DTI-10 Janitorial Services
50212030-00	Security Services	DTI-10.	YES	Competitive Bidding	Dec. 2024	Dec. 2024	Jan or Feb. 2025	Mar 2025	GoP	4,250,000.00	4,250,000.00	0.00	DTI-10 Security Services
50212990-00	Other General	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	600,000.00	600,000.00	0.00	Other General Services
50213040-99	Other Structures	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	600,000.00	600,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-01	Machinery	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	1,538,000.00	1,538,000.00	0.00	Machinery
50213050-02	Office Equipment	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	470,000.00	470,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-03	ICT Equipment	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	765,000.00	765,000.00	0.00	DTI-10 Repairs and Maintenance
50213060-01	Motor Vehicles	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	585,000.00	585,000.00	0.00	DTI-10 Repairs and Maintenance
50213070-00	Furniture and	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	150,000.00	150,000.00	0.00	DTI-10 Repairs and Maintenance
50215010-00	Taxes, Duties and	DTI-10.	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	80,000.00	80,000.00	0.00	DTI-10 Taxes
50215020-00	Fidelity Bond	DTI-10.	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	130,000.00	130,000.00	0.00	DTI-10 Bonds
50215030-00	Insurance	DTI-10.	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	874,000.00	874,000.00	0.00	DTI-10 Insurance
50299010-00	Advertising	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	420,000.00	420,000.00	0.00	DTI-10 Other Maintenance &
50299020-00	Printing and	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	864,000.00	864,000.00	0.00	DTI-10 Other Maintenance &
50299030-00	Representation	DTI-10.	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	2,989,000.00	2,989,000.00	0.00	DTI-10 Other Maintenance &
50299040-00	Transportation	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	820,000.00	820,000.00	0.00	DTI-10 Other Maintenance &
50299050-01	Rents -	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	5,905,000.00	5,905,000.00	0.00	DTI-10 Rents
50299050-03	Rents - Motor	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	360,000.00	360,000.00	0.00	DTI-10 Rents
50299050-04	Rents -	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	120,000.00	120,000.00	0.00	DTI-10 Rents
50299060-00	Membership Dues	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	10,000.00	10,000.00	0.00	Membership Dues and Contributions

50299070-00	Other Subscription	DTI-10.	NO	Direct Contracting	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	30,000.00	30,000.00	0.00	Other Subscription Expenses
50299990-00	Other	DTI-10.	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	365,000.00	365,000.00	0.00	Other Maintenance and Operating
50299990-00	Capital Outlay-SSF	DTI-10.	NO	Competitive Bidding	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	Jan. to Dec. 2025	GoP	34,750,000.00	0.00	34,750,000.00	Capital Outlay SSF
										<b>107,202,000.00</b>	<b>72,452,000.00</b>	<b>34,750,000.00</b>	

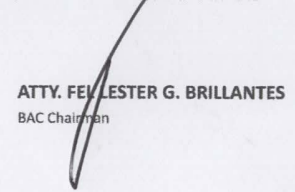
Prepared by:

  
**ATTY. SOPHIA P. ENRIQUEZ**  
 Head, BAC Secretariat

Funds available by

  
**JUN REY O. BALENDRES**  
 Budget Officer-III

Recommending Approval

  
**ATTY. FEL LESTER G. BRILLANTES**  
 BAC Chairman

Approved by

  
**RUEL B. PACIPAN**  
 Regional Director