

DEPARTMENT OF TRADE AND INDUSTRY-MIMAROPA Annual Procurement Plan for FY 2025

Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Lease of office and storage space	5029905001	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	January	January	January	Regular Agency Fund (01000000)	3266550	3266550	0	-
Utility Expenses - Water Expenses	5020401000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	26000	26000	0	-
Utility Expenses - Electricity Expenses	5020402000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	430000	430000	0	-
Lease of office and storage space (RCO)	5029905001	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	January	January	January	Regular Agency Fund (01000000)	551250	551250	0	-
Utility Expenses - Water Expenses (RCO)	5020401000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4308	4308	0	-
Utility Expenses - Electricity Expenses (RCO)	5020402000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	130800	130800	0	-
Fuel, Oil and Lubricants (RCO)	5020309000	DTI MIMAROPA Regional Office-FAD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	108000	108000	0	-
Repair and maintenance of office equipment, ICT equipment, motor vehicles and furnitures and fixtures (RCO)	5021300000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	50000	50000	0	-
Postage and Courier Services	5020501000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Communication Expenses - Mobile	5020502001	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	145000	145000	0	-
Communication Expenses - Landline	5020502002	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	36000	36000	0	-
Internet Subscription Expenses	5020503000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	312000	312000	0	-
Internet Subscription Expenses (RCO)	5020503000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	19188	19188	0	-
Office Supplies	5020300000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	216000	216000	0	-
Fuel, Oil and Lubricants	5020309000	DTI MIMAROPA Regional Office-FAD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	306400	306400	0	-
Repair and maintenance of office equipment, ICT equipment, motor vehicles and furnitures and fixtures	5021300000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	135000	135000	0	-
Fidelity Bond Premiums	5021502000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Feb, Mar, Jul, Aug, Nov, Dec	Feb, Mar, Jul, Aug, Nov, Dec	Feb, Mar, Jul, Aug, Nov, Dec	Regular Agency Fund (01000000)	72000	72000	0	-
Insurance Premiums of Motor Vehicles	5021503000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan, Sep	Jan, Sep	Jan, Sep	Regular Agency Fund (01000000)	7000	7000	0	-
Extraordinary and Miscellaneous Expenses	5021003000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	135000	135000	0	-
Subscription to online meeting platform	5029907099	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	July	July	July	Regular Agency Fund (01000000)	8000	8000	0	-



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Local travel expenses including RFID load for official motor vehicles	5020101000	DTI MIMAROPA Regional Office-FAD	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	240000	240000	0	-
Travel expenses - plane tickets	5020101000	DTI MIMAROPA Regional Office-FAD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	214000	214000	0	-
Provision for rewards and recognition for employees (DTI PRAISE)	502999000	DTI MIMAROPA Regional Office-HR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	185000	185000	0	PRAISE rewards/tokens for employees' milestone year
Provision of Procurement Process Training for RBAC, ROCOP, RTWS, and Secretariat	5020201002	DTI MIMAROPA Regional Office-HR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	92400	92400	0	-
Employee trainings	5020201002	DTI MIMAROPA Regional Office-HR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	500000	500000	0	Capacity-building trainings, seminars and workshops for employees
CESB Exam	5021199000	DTI MIMAROPA Regional Office-HR	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	74000	74000	0	Examination for third-level positions
Wellness Activities / Organizational Culture	5029905001	DTI MIMAROPA Regional Office-HR	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Regular Agency Fund (01000000)	270000	270000	0	Wellness activities, Organizational Culture, and Team-building activities for employees
Testing fees for applicants	5021199000	DTI MIMAROPA Regional Office-HR	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	75000	75000	0	Technical and Behavioral Examination for applicants
One-day seminar/workshop	5029903000	DTI MIMAROPA Regional Office-HR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		December	December	December	December	Regular Agency Fund (01000000)	96000	96000	0	Year-end assessment activities
Inventory count, disposal, audit	5029903000	DTI MIMAROPA Regional Office-FAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		May	May	May	May	Regular Agency Fund (01000000)	150000	150000	0	-
Meetings, assessments, planning, assembly	5029905001	DTI MIMAROPA Regional Office-HR	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250000	250000	0	-
Notarization of contracts and other documents	5021101000	DTI MIMAROPA Regional Office-HR	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2400	2400	0	-
Seminars, Meetings, Assessment	5029905001	DTI MIMAROPA Regional Office-IDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	Regular Agency Fund (01000000)	100000	100000	0	For the implementation of Export and Investment Program
Participation to International Trade Fair	5029903000	DTI MIMAROPA Regional Office-IDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	Regular Agency Fund (01000000)	300000	300000	0	-
Supplies (Plaques for Regional CMCI Awarding)	5020300000	DTI MIMAROPA Regional Office-IDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	Regular Agency Fund (01000000)	150000	150000	0	-
Various Trainings, workshops, webinars	5029905001	DTI MIMAROPA Regional Office-IDD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	Mar-Nov	Mar-Nov	Mar-Nov	Mar-Nov	Regular Agency Fund (01000000)	250000	250000	0	For the implementation of Industry Development Program
Diskwento Caravan	5020300000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	300000	300000	0	-
Conduct of OBRA MIMAROPA 2025	5020300000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		October	October	October	October	Regular Agency Fund (01000000)	1800000	1800000	0	-
IPO Trademark Registration	5021199000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	July	July	July	July	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to MAFBEX 2025	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Direct Contracting (Sec. 50)	n/a	June	June	June	June	Regular Agency Fund (01000000)	161500	161500	0	-
Participation to IFEX 2025	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	May	May	May	May	Regular Agency Fund (01000000)	150000	150000	0	-
Participation to Manila FAME 2025	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	October	October	October	October	Regular Agency Fund (01000000)	170000	170000	0	-
Participation to World Bazaar Festival 2025	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Direct Contracting (Sec. 50)	n/a	December	December	December	December	Regular Agency Fund (01000000)	150000	150000	0	-
Participation to Local Trade Fair (Marinduque)	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Local Trade Fair (Occidental Mindoro)	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Apr-May	Apr-May	Apr-May	Apr-May	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Local Trade Fair (Oriental Mindoro)	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Mar-Aug	Mar-Aug	Mar-Aug	Mar-Aug	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Local Trade Fair (Palawan)	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		June	June	June	June	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Local Trade Fair (Rombon)	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Mar-Apr	Mar-Apr	Mar-Apr	Mar-Apr	Regular Agency Fund (01000000)	50000	50000	0	-



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Laboratory Analysis (Microbiological)	5021103002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	150000	150000	0	-
Laboratory Analysis (Nutritional)	5021103002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	June	June	June	June	Regular Agency Fund (01000000)	150000	150000	0	-
Online Promotion -Subscription on Cloud Storage	5029907099	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	1500	1500	0	-
Online Promotion -Subscription on Editing Software	5029907099	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	July	Regular Agency Fund (01000000)	14000	14000	0	-
Conduct of Various E-Commerce Activities	5020201002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar-May	Mar-May	Mar-May	Mar-May	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Marinduque)	5020201002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Occidental Mindoro)	5020201002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Oriental Mindoro)	5020201002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Palawan)	5020201002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Local Product Development Activity (Romblon)	5020201002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Sep	Jul-Sep	Jul-Sep	Jul-Sep	Regular Agency Fund (01000000)	50000	50000	0	-
Participation to Various Trade Fairs	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	Regular Agency Fund (01000000)	200000	200000	0	-
Participation to International Trade Fairs, Outbound Missions	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	Regular Agency Fund (01000000)	150000	150000	0	-
DTI MIMAROPA Planning	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	Regular Agency Fund (01000000)	200000	200000	0	-
DTI MIMAROPA Midyear Planning and Assessment	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	July	Regular Agency Fund (01000000)	150000	150000	0	-
DTI MIMAROPA Year-End Assessment	5029903000	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	Regular Agency Fund (01000000)	200000	200000	0	-
Conduct/Participation to Various Trainings, Plannings, Meetings, Monitoring, and Assessment	5020201002	DTI MIMAROPA Regional Office-MSMEDD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	250000	250000	0	-
Various Entrepreneurial/Management/Skills/E-commerce/Market Promotor/ Productivity Trainings or Seminars	5020201002	DTI MIMAROPA Regional Office-NC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2736000	2736000	0	For the implementation of Negosyo Center activities
Fixed Expenses (supplies, mobile communication, electricity, repairs)	5020300000	DTI MIMAROPA Regional Office-NC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	567000	567000	0	Support for the conduct of day-to-day activities
Training on Operation and Maintenance, Crafting of Manual of Operations, Project Launching, Turnover Ceremony, etc.	5020201002	DTI MIMAROPA Regional Office-SSF	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	Feb-Nov	Feb-Nov	Feb-Nov	Regular Agency Fund (01000000)	700000	700000	0	-
Media Promotion	5021199000	DTI MIMAROPA Regional Office-SSF	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	n/a	Feb-Nov	Feb-Nov	Feb-Nov	Regular Agency Fund (01000000)	500000	500000	0	-
Conduct of Regional Trade Fair	5020300000	DTI MIMAROPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jul-Nov	Jul-Nov	Jul-Nov	Jul-Nov	Regular Agency Fund (01000000)	2000000	2000000	0	-
IP Sharing Project and After Care Project Visit and Monitoring and Final Ceremony	5029903000	DTI MIMAROPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Jun	Apr-Jun	Apr-Jun	Apr-Jun	Regular Agency Fund (01000000)	200000	200000	0	-
Midterm Assessment and Quarterly Monitoring of SSF Projects, Physical Count of PPE	5029903000	DTI MIMAROPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-Jun	Feb-Jun	Feb-Jun	Feb-Jun	Regular Agency Fund (01000000)	300000	300000	0	-
Repair and Maintenance	5021306000	DTI MIMAROPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	Regular Agency Fund (01000000)	1175900	1175900	0	Repair and maintenance of SSF machineries and equipment
SSF Insurance	5021503000	DTI MIMAROPA Regional Office-SSF	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	Regular Agency Fund (01000000)	500000	500000	0	-
SSF on Rattan Wicker and Furniture Manufacturing in San Vicente, Palawan	5060406000	DTI MIMAROPA Regional Office-SSF	Public Bidding	Jan-Jun	Jan-Jun	Jan-Jun	Jan-Jun	Regular Agency Fund (01000000)	2500000	0	2500000	-
SSF on Cold Storage Facility for Responsibly Sourced Seafood Products in Quezon, Palawan	5060406000	DTI MIMAROPA Regional Office-SSF	Public Bidding	Apr-Sep	Apr-Sep	Apr-Sep	Apr-Sep	Regular Agency Fund (01000000)	3000000	0	3000000	-
SSF on Market Operations and Sustainability: Proposed Equipment Modernization to Optimize Bongabong Public Market in Bongabong, Oriental Mindoro	5060406000	DTI MIMAROPA Regional Office-SSF	Public Bidding	Apr-Sep	Apr-Sep	Apr-Sep	Apr-Sep	Regular Agency Fund (01000000)	1000000	0	1000000	-



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Monitoring and Enforcement: Test Buy operations and R/PMET	5020101000	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	505000	505000	0	-
Accreditation & Issuances: TEV & Supplies	5020300000	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	191000	191000	0	-
Storage Rental/ Disposition	5029905001	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr-Oct	Apr-Oct	Apr-Oct	Apr-Oct	Regular Agency Fund (01000000)	25000	25000	0	-
Consumer Education and Advocacy: Various Trainings/ Seminars	5020201002	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	567200	567200	0	-
Consumer Education and Advocacy: World Consumer Rights Day (WCRD)	5020201002	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March	March	March	March	Regular Agency Fund (01000000)	105000	105000	0	-
Consumer Education and Advocacy: Consumer Welfare Month Activities/ Contests/ Programs	5029903000	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Sep-Oct	Sep-Oct	Sep-Oct	Sep-Oct	Regular Agency Fund (01000000)	405000	405000	0	-
Consumer and Advocacy: Information Materials Production	5029902000	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	100000	100000	0	-
Consumer and Advocacy: Radio Program	5021199000	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	117500	117500	0	-
CPD Empowerment, Learning & Devt	5029903000	DTI MIMAROPA Regional Office-CPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Regular Agency Fund (01000000)	205200	205200	0	-
Office Supplies Expenses	5020301002	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	179490.65	179490.65	0	-
Drugs and Medicine Expenses	5020307000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2400	2400	0	-
Other Supplies and Material Expense	5020399000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	47600	47600	0	-
Fuel, Oil and Lubricants Expenses	5020309000	DTI Occidental Mindoro	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	204000	204000	0	-
Utility Expenses - Water Expenses	5020401000	DTI Occidental Mindoro	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Utility Expenses - Electricity Expenses	5020402000	DTI Occidental Mindoro	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	180000	180000	0	-
Postage and Courier Services	5020501000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Telephone - Mobile Expenses	5020502001	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	21852	21852	0	-
Internet Subscription Expenses	5020503000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25188	25188	0	-
Legal Services	5021101000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, July	Jan, July	Jan, July	Jan, July	Regular Agency Fund (01000000)	2000	2000	0	-
Repairs and Maintenance - Office Equipment	5021305002	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Repairs and Maintenance - Motor Vehicles	5021306001	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	September	September	September	September	Regular Agency Fund (01000000)	50000	50000	0	-
Repairs and Maint. - Leased Asset-Buildings & Other Structures	5021308000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	14400	14400	0	-
Repairs and Maintenance - ICT Equipment	5021309003	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6000	6000	0	-
Taxes, Duties and Licenses	5021501001	DTI Occidental Mindoro	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Apr, Oct	Apr, Oct	Apr, Oct	Regular Agency Fund (01000000)	8000	8000	0	-
Fidelity Bond Premiums	5021502000	DTI Occidental Mindoro	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Mar, Aug, Oct	Mar, Aug, Oct	Mar, Aug, Oct	Regular Agency Fund (01000000)	42275.25	42275.25	0	-
Insurance Expenses	5021503000	DTI Occidental Mindoro	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	August	August	August	Regular Agency Fund (01000000)	100000	100000	0	-
Other MOOE - Representation Expenses	5029903000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Other MOOE - Transportation and Delivery Expenses	5029904000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-



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Other MOOE - Rents - Building and Structures	5029905001	DTI Occidental Mindoro	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	510000	510000	0	-
Other MOOE - Subscription Expenses	5029907099	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	February	February	February	February	February	Regular Agency Fund (01000000)	5000	5000	0	-
Other MOOE - Others	5029999000	DTI Occidental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Nov	Jan-Nov	Jan-Nov	Jan-Nov	Jan-Nov	Regular Agency Fund (01000000)	5129.1	5129.1	0	-
Telephone - Mobile Expenses	5020502001	DTI Oriental Mindoro	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	39588	39588	0	-
Telephone - Landline Expenses	5020502002	DTI Oriental Mindoro	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30000	30000	0	-
Internet Subscription Expenses	5020503000	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	21588	21588	0	-
Fidelity Bond Premiums	5021502000	DTI Oriental Mindoro	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	27845.25	27845.25	0	-
Rents - Buildings and Structures	5029905001	DTI Oriental Mindoro	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	871200	871200	0	-
Electricity Expenses	5020402000	DTI Oriental Mindoro	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	216000	216000	0	-
Water Expenses	5020401000	DTI Oriental Mindoro	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12000	12000	0	-
Fuel, Oil and Lubricants Expenses	5020309000	DTI Oriental Mindoro	Direct Retail Purchase of P.O.L and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	80000	80000	0	-
Repairs and Maintenance - Motor Vehicles	5021306001	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	88850	88850	0	-
Repairs and Maintenance - Office Equipment	5021305002	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Sept	Mar, Sept	Mar, Sept	Mar, Sept	Mar, Sept	Regular Agency Fund (01000000)	47500	47500	0	-
Repairs and Maintenance - ICT Equipment	5021305003	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Sept	Mar, Sept	Mar, Sept	Mar, Sept	Mar, Sept	Regular Agency Fund (01000000)	54000	54000	0	-
Repairs and Maintenance - Furniture and Fixtures	5021307000	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	July	July	July	July	July	Regular Agency Fund (01000000)	45000	45000	0	-
Taxes, Duties and Licenses	5021501001	DTI Oriental Mindoro	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Feb, Oct	Feb, Oct	Feb, Oct	Feb, Oct	Regular Agency Fund (01000000)	3700	3700	0	-
Insurance Expenses	5021503000	DTI Oriental Mindoro	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	October	October	October	October	Regular Agency Fund (01000000)	2300	2300	0	-
Local Travel Expenses	5020101000	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	93800	93800	0	-
Procurement of Office Supplies, ICT and Janitorial Supplies	5020300000	DTI Oriental Mindoro	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Regular Agency Fund (01000000)	176000	176000	0	-
Postage and Courier Services	5020501000	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30000	30000	0	-
Representation Expenses	5029903000	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	56300	56300	0	-
Printing and Publication Expenses	5029902000	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Oct-Dec	Mar, Oct-Dec	Mar, Oct-Dec	Mar, Oct-Dec	Mar, Oct-Dec	Regular Agency Fund (01000000)	4000	4000	0	-
Transportation and Delivery Expenses	5029904000	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Jul	Mar, Jul	Mar, Jul	Mar, Jul	Mar, Jul	Regular Agency Fund (01000000)	20800	20800	0	-
Semi-Expendable-Office Equipment	5020321002	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	October	October	October	October	Regular Agency Fund (01000000)	44360.25	44360.25	0	-
Semi-Expendable-Furniture and Fixtures	5020322000	DTI Oriental Mindoro	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	October	October	October	October	October	Regular Agency Fund (01000000)	34033.5	34033.5	0	-
Traveling Expenses - Local	5020101000	DTI Marinduque	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9000	9000	0	-
Postage and Courier Services	5020501000	DTI Marinduque	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9500	9500	0	-
Procurement of Supplies	5020300000	DTI Marinduque	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Regular Agency Fund (01000000)	70000	70000	0	-



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Rent Expense	5029905001	DTI Marinduque	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	661500	661500	0	-
Fuel, Oil and Lubricants Expenses	5020309000	DTI Marinduque	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	90000	90000	0	-
Utility Expenses - Water Expenses	5020401000	DTI Marinduque	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9500	9500	0	-
Utility Expenses - Electricity Expenses	5020402000	DTI Marinduque	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	90000	90000	0	-
Telephone - Mobile Expenses	5020502001	DTI Marinduque	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	36000	36000	0	-
Telephone - Landline Expenses	5020502002	DTI Marinduque	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	20000	20000	0	-
Internet Subscription Expenses	5020503000	DTI Marinduque	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	25188	25188	0	-
Repairs and Maintenance - Motor Vehicles	5021306001	DTI Marinduque	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	30000	30000	0	-
Taxes, Duties and Licenses	5021501001	DTI Marinduque	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Sep, Nov	Sep, Nov	Sep, Nov	Regular Agency Fund (01000000)	4500	4500	0	-
Fidelity Bond Premiums	5021502000	DTI Marinduque	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan, July	Jan, July	Jan, July	Regular Agency Fund (01000000)	39000	39000	0	-
Repairs and Maintenance - ICT Equipment	5021305003	DTI Marinduque	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	2000	2000	0	-
Repairs and Maintenance - Furniture and Fixtures	5021307000	DTI Marinduque	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12400	12400	0	-
Other MOOE - Representation Expenses	5029903000	DTI Marinduque	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec	Regular Agency Fund (01000000)	4000	4000	0	-
Other MOOE - Subscription Expenses	5029907099	DTI Marinduque	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	3000	3000	0	-
Travel Expenses	5020101000	DTI Romblon	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	68400	68400	0	-
Lease of office and storage space	5029905001	DTI Romblon	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	January	January	January	January	Regular Agency Fund (01000000)	564000	564000	0	-
Utility Expenses - Water Expenses	5020401000	DTI Romblon	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	9600	9600	0	-
Utility Expenses - Electricity Expenses	5020402000	DTI Romblon	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	96000	96000	0	-
Communication Expenses - Mobile	5020502001	DTI Romblon	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	36000	36000	0	-
Communication Expenses - Landline	5020502002	DTI Romblon	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	6000	6000	0	-
Internet Subscription Expenses	5020503000	DTI Romblon	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	January	January	January	January	Regular Agency Fund (01000000)	110550	110550	0	-
Postage and Courier Services	5020601000	DTI Romblon	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	12400	12400	0	-
General Services	5021299099	DTI Romblon	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	935800	935800	0	-
Fidelity Bond Premiums	5021502000	DTI Romblon	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Feb, July	Feb, July	Feb, July	Regular Agency Fund (01000000)	23200	23200	0	-
Insurance Premiums of Motor Vehicles	5021503000	DTI Romblon	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	October	October	October	Regular Agency Fund (01000000)	6000	6000	0	-
Office Supplies	5020301002	DTI Romblon	Shopping - Ordinar/Regular Office Supplies & Equipment (Sec. 52.1 b)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	92800	92800	0	-
Fuel, Oil and Lubricants	5020309000	DTI Romblon	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	January	January	January	January	Regular Agency Fund (01000000)	96000	96000	0	-
Repair and maintenance of office equipment, ICT equipment, motor vehicles and furnitures and fixtures	5021300000	DTI Romblon	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	91600	91600	0	-



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Legal Services	5021101000	DTI Romblon	Direct Contracting (Sec. 50)	n/a	Jan, July	Jan, July	Jan, July	Regular Agency Fund (01000000)	2250	2250	0	-
Signal Subscription Expense	5020504000	DTI Romblon	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	7200	7200	0	-
Office Supplies Expenses	5020301002	DTI Palawan	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Jan, Apr-Jul,Oct	Jan, Apr-Jul,Oct	Jan, Apr-Jul,Oct	Regular Agency Fund (01000000)	80000	80000	0	-
Fuel, Oil and Lubricants Expenses	5020309000	DTI Palawan	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	132142.38	132142.38	0	-
Water Expenses (Utility)	5020401000	DTI Palawan	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	7440	7440	0	-
Water Expenses (Drinking Water)	5020401000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	5400	5400	0	-
Utility Expenses - Electricity Expenses	5020402000	DTI Palawan	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	456000	456000	0	-
Postage and Courier Services	5020501000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	26400	26400	0	-
Communication Expenses - Mobile	5020502001	DTI Palawan	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	63568	63568	0	-
Communication Expenses - Landline	5020502002	DTI Palawan	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	18000	18000	0	-
Internet Subscription Expenses	5020503000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	18000	18000	0	-
Fidelity Bond Premiums	5021502000	DTI Palawan	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	Feb-Mar, May-Aug	Feb-Mar, May-Aug	Feb-Mar, May-Aug	Regular Agency Fund (01000000)	28762.5	28762.5	0	-
Office and Storage Rental	5029905001	DTI Palawan	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	666000	666000	0	-
Repairs and Maintenance - Motor Vehicles	5021306001	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	74113.3	74113.3	0	-
Repairs and Maintenance - Furniture and Fixtures	5021307000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	Regular Agency Fund (01000000)	8400	8400	0	-
Repairs and Maintenance - Office Equipment	5021308002	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	Mar,Jun, Sep, Dec	Regular Agency Fund (01000000)	22700	22700	0	-
Repairs and Maintenance - ICT Equipment	5021305003	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Regular Agency Fund (01000000)	17,000.00	17,000.00	0	-
Insurance Expenses for motor vehicles	5021503000	DTI Palawan	Negotiated Procurement - Agency to Agency (Sec. 53.5)	n/a	August	August	August	Regular Agency Fund (01000000)	5143.93	5143.93	0	-
Airline Tickets of Provincial Office Staff	5020101000	DTI Palawan	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Jan, Jul, Dec	Jan, Jul, Dec	Jan, Jul, Dec	Jan, Jul, Dec	Regular Agency Fund (01000000)	50000	50000	0	-
Taxes, Duties & Licenses	5021501001	DTI Palawan	Direct Contracting (Sec. 50)	n/a	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	4800	4800	0	-
Provincial Staff Meeting	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	21600	21600	0	-
Sub PSB	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan,Mar,Jun, Sep, Nov	Jan,Mar,Jun, Sep, Nov	Jan,Mar,Jun, Sep, Nov	Jan,Mar,Jun, Sep, Nov	Regular Agency Fund (01000000)	2000	2000	0	-
PBAC Meeting	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Regular Agency Fund (01000000)	2000	2000	0	-
FAD Division Review	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Regular Agency Fund (01000000)	1600	1600	0	-
BDD Division Review	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Regular Agency Fund (01000000)	1600	1600	0	-
CPD Division Review	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Jan,Mar,Jun, Sep, Dec	Regular Agency Fund (01000000)	1600	1600	0	-
Capacity Building / Gender and Development Program	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar, May-Jul	Mar, May-Jul	Mar, May-Jul	Mar, May-Jul	Regular Agency Fund (01000000)	30000	30000	0	-
Balayong Festival/ Independence Day/Civil Service Month	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Mar,Jun, Sep 1	Mar,Jun, Sep 1	Mar,Jun, Sep 1	Mar,Jun, Sep 1	Regular Agency Fund (01000000)	15000	15000	0	-



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DTI Palawan Health and Wellness Program	5029903000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	May	May	May	May	Regular Agency Fund (01000000)	30000	30000	0	-
PHYSICAL INVENTORY COUNT	5020101000	DTI Palawan	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Apr. Oct	Apr. Oct	Apr. Oct	Apr. Oct	Regular Agency Fund (01000000)	30000	30000	0	-
Travelling	5020101000	DTI MIMAROPA-CARP	Direct Retail Purchase of PCL and Airline Tickets (Sec. 53.14)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	474000	474000	0	-
Training	5020201002	DTI MIMAROPA-CARP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	354650	354650	0	-
Supplies and Materials	5020300000	DTI MIMAROPA-CARP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1 b)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	153000	153000	0	-
Communication	5020500000	DTI MIMAROPA-CARP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	70000	70000	0	-
Professional Services	5021100000	DTI MIMAROPA-CARP	Selection Based on Consultants Qualification	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	228500	228500	0	-
Other MOOE	5029900000	DTI MIMAROPA-CARP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Regular Agency Fund (01000000)	69850	69850	0	-
TOTAL									P 41,020,174.11	P 34,520,174.11	P 6,500,000.00	

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