

**DTI-REGIONAL OFFICE CARAGA**

Butuan City

**ANNUAL PROCUREMENT PLAN FY 2025 - NON CSE**

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project Activity/Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Whisk Broom (Walis Tambo) -Heavy Duty	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Mop Head with Handle -Heavy Duty	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - 360 Spin Mop with 2 buckets -Heavy Duty	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,200.00	6,200.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Floor Scrub Brush with Long Handle - Adjustable Stainless Metal Handle - Scrubber with Stiff Bristles	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Multi-purpose Plastic Cleaning Brush (Plastic)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	320.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Transparent/Clear Water Dipper (High Quality)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240.00	240.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Deep Basin (High Quality) -Color: Black -Size: 12 inches	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Utility Pail (High Quality) -Size: 24 Liters -Color: Black	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Cleaner, Toilet Bowl and Urinal	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,360.00	1,360.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Cleanser, Scouring Powder	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Detergent Bar with Fabric Conditioner (390 grams) -Floral Fresh Scent	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Detergent Powder with Fabric Conditioner (100 grams) -Floral Fresh Scent	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	1,100.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Disinfectant Spray (340 grams) -Scent: Early Morning Breeze	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Disinfectant Spray (340 grams) -Scent: Crisp Linen	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Furniture Cleaner	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,300.00	4,300.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Trash Bag (size: XL)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Trash Bag (size: Large)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,100.00	1,100.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Trash Bag (size: Medium)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Trash Bag (size: Small)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing Liquid (250mL) -Antibac	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Multi-Purpose Cleaner	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,300.00	3,300.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Air Freshener (320mL) -Scent: Sakura and Waterlily	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Anti Bacterial Hand Soap with Moisturizer (Liquid)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Pure White Bar Soap (130g) -Antibacterial	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Tissue Paper (3 ply) -12 pieces per pack	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Alcohol, Ethyl (500mL)	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,750.00	2,750.00	-		
2025	Non-CSE	100000100001000	Telephone - Landline - Landline	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	8,400.00	-		
2025	Non-CSE	100000100001000	Internet Subscription Expenses - Internet Subscription	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	72,000.00	72,000.00	-		
2025	Non-CSE	100000100001000	Mobile Expenses - Mobile Subscription for PD LDS	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	100000100001000	Mobile Expenses - Mobile Subscription for CTIDS ACG and SLK	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - Plant Rental	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	100000100001000	Other Professional Services - Security Services for the whole year of 2025	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360,000.00	360,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - LBP Check Booklet	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		
2025	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel and Lubricants for ADN Vehicle	fixed expenses - Fixed Expenses	ADN	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	90,000.00	-		
2025	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Aircon Cleaning for 1st to 4th Quarter of 2025	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	68,000.00	68,000.00	-		
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Repair and Maintenance of ADN Vehicle -Change Oil -Battery	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	165,000.00	165,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - Potable Water	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - 12units per quarter @2480/unit	fixed expenses - Fixed Expenses	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	119,040.00	119,040.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	320100100001000	Prepaid Loadcard P300 - Communication Expenses	activity - Communication Allowance for IDD 001 and 002	ADN	FAD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,550.00	11,550.00	-	
2025	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - Fullboard Meals and Accommodation See attached Menu	activity - Level 0 Planning	ADN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	83,300.00	83,300.00	-	
2025	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - 2 meals and 2 snacks See attached Menu	activity - Level 0 Planning	ADN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,300.00	34,300.00	-	
2025	Non-CSE	100000100001000	VAN RENTAL - 2 units of van for 2 days	activity - Level 0 Planning	ADN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - Fullboard Meals and Accommodation See attached Menu	activity - Level 2 Planning	ADN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	132,600.00	132,600.00	-	
2025	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - 2 Meals and Snacks See attached Menu	activity - Level 2 Planning	ADN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,600.00	54,600.00	-	
2025	Non-CSE	100000100001000	VAN RENTAL - 4 units of van @10k/ unit for 2 days	activity - Level 2 Planning	ADN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Ballpen	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,110.00	7,110.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Sticker paper	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,625.00	2,625.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Photopaper	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Bleaching Solution	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,040.00	2,040.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Dishwashing liquid	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,360.00	8,360.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Plastic Fastener	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,380.00	1,380.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Vellum Board Paper	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,200.00	37,200.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Extension Cord	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,335.00	1,335.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Door mat	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	115.00	115.00	-	
2025	Non-CSE	100000100001000	COMMON-USE OFFICE SUPPLIES - Storage box	activity - Procurement of Non-CSE Items for 2025	ADN	FAD	FAD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,788.00	4,788.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - 1 Meal 2 Snacks	activity - DTI Anniversary	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,200.00	31,200.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Anniversary Shirt	activity - DTI Anniversary	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,200.00	19,200.00	-	
2025	Non-CSE	100000100001000	Token/s - 100 worth of load	activity - DTI Anniversary	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	Vehicle Rental - Vehicle Rental	activity - General Assembly 2025	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - Day 1 Full board meals and accommodation	activity - Organizational and Cultural Initiative cum Family Day	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	120,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - Day 2 Meals and Snacks	activity - Organizational and Cultural Initiative cum Family Day	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	56,000.00	56,000.00	-	
2025	Non-CSE	100000100001000	Vehicle Rental - 6 units of van for 7,000/unit for 2 days	activity - Organizational and Cultural Initiative cum Family Day	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	84,000.00	84,000.00	-	
2025	Non-CSE	100000100001000	Token/s - Gift Certificates	activity - Organizational and Cultural Initiative cum Family Day	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	100000100001000	Meal/s and Snack/s - Meals and Snacks P700/pax x 49 pax x 4 sessions	activity - Planning and Assessment	ADN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	274,400.00	274,400.00	-	

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					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Rechargeable Battery Double AA (2nd Sem 2025)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - File Folder White Long (100pcs /pack) -1st quarter	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - File Folder White Long (100pcs /pack)- 2nd quarter	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - File Folder White Long (100pcs /pack) 3rd quarter	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - File Folder White Long (100pcs /pack)- 4th quarter	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper Glossy, 20s, 135g (1st quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	230.00	230.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper Glossy, 20s, 135g (2nd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	230.00	230.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper Glossy, 20s, 135g (3rd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	230.00	230.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper Glossy, 20s, 135g (4th quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	230.00	230.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle EPSON 003-BK,C,M,Y (1st quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	3,900.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle EPSON 003-BK,C,M,Y (2nd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	3,900.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle EPSON 003-BK,C,M,Y (3rd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	3,900.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle EPSON 003-BK,C,M,Y (4th quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	3,900.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle Brother BTDBIK,BT5000Y,BT5000C,BT5000 M (1st quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle Brother BTDBIK,BT5000Y,BT5000C,BT5000 M (2nd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle Brother BTDBIK,BT5000Y,BT5000C,BT5000 M (3rd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ink Bottle Brother BTDBIK,BT5000Y,BT5000C,BT5000 M ( 4th Quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Load Cards (Smart & Globe,) for all RAPID Employee plus AO and IDD Staff (1st quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	8,750.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Load Cards (Smart & Globe,) for all RAPID Employee plus AO and IDD Staff (2nd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,100.00	9,100.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Load Cards (Smart & Globe,) for all RAPID Employee plus AO and IDD Staff (3rd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,100.00	9,100.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Load Cards (Smart & Globe,) for all RAPID Employee plus AO and IDD Staff 4th quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,100.00	9,100.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Dishwashing Sponge (1st quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Dishwashing Sponge (2nd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Dishwashing Sponge (3rd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Dishwashing Sponge (4th quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ball Pen Black (50pcs/box) (1st quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	930.00	930.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ball Pen Black (50pcs/box) (2nd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	930.00	930.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ball Pen Black (50pcs/box) ( 3rd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	930.00	930.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Ball Pen Black (50pcs/box) ( 4th quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	930.00	930.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - bulb 10 w	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - bubl 10 w	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Certificate Holder (1st quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Certificate Holder (2nd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Certificate Holder (3rd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Certificate Holder (4th quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Photo Paper (1st quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Photo Paper (2nd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Photo Paper (3rd quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Photo Paper (4th quarter)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals and Snacks (P650/pax) See attached Menu	activity - CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	130,000.00	130,000.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (3 units)	activity - CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	320100100001000	Token/s - Token (1st session: 4 RPs, 2nd session:3RPs , 3rd session: 3RPs)	activity - CFIDP Beneficiary, Market, and Enterprise Profiling for Agusan del Norte and Butuan City	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals and Snacks (P650/pax)	activity - Regional Benchmarking/ Investment and Technology Fora-related activities	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	78,000.00	78,000.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (3 units x 4 days)	activity - Regional Benchmarking/ Investment and Technology Fora-related activities	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	80,000.00	80,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals and Snacks (P650/pax , 4 sessions)	activity - Meetings and Coordination with Academe and Innovation Centers	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Training Materials see attached list	activity - Meetings and Coordination with Academe and Innovation Centers	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,500.00	35,500.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (2 units x 2 days)	activity - Domestic Market Exploration (Benchmarking)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Venue, Meal, and Snacks	activity - Domestic Market Exploration (Benchmarking)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,000.00	45,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Venue, Meal, Snacks (P650 pax , 4 sessions)	activity - Marketing Assistance / Mentoring (e.g., Entrepreneurial, Management, Skills)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (2 units x 2 days)	activity - Marketing Assistance / Mentoring (e.g., Entrepreneurial, Management, Skills)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Training Materials see attached list	activity - Marketing Assistance / Mentoring (e.g., Entrepreneurial, Management, Skills)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	320100100001000	Registration Fee - Registration( International Expo)	activity - Outbound Market Missions / Export Market Support Program Activities	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	33,899.00	33,899.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	320100100001000	BDS Provider - Service Provider	activity - Coco-product Brands Development and IPO Registration	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals & Snacks (650 pax, 2 days)	activity - Coco-product Brands Development and IPO Registration	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals & Snacks (650 pax, 2 days)	activity - COCOdev: Product Form Enhancement for Coconut-based MSMEs (Food)/ACT session	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	320100100001000	BDS Provider - Service Provider (Product Label)	activity - COCOdev: Product Form Enhancement for Coconut-based MSMEs (Food)/ACT session	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	Other Professional Expense - Service Provider	activity - Pre-diagnostic for FDA Application and Consultation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (1 unit)	activity - Pre-diagnostic for FDA Application and Consultation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	320100100001000	Consultancy Services - Resource Person/Consultant/Service Provider	activity - Writeshop on FDA-LTO Documentation and Application	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125,000.00	125,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals & Snacks (650 pax, 2 sessions)	activity - Writeshop on FDA-LTO Documentation and Application	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals and Snacks (500/pax)	activity - COConnect: Promoting Coconut Product's Visibility and Support to Coconut Policy Advocacy through University	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (2 units x 3 days)	activity - COConnect: Promoting Coconut Product's Visibility and Support to Coconut Policy Advocacy through University	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	320100100001000	BDS Provider - Service Provider (Product Catalogue Design, Printing of Brochures/Flyers)	activity - COConnect: Promoting Coconut Product's Visibility and Support to Coconut Policy Advocacy through University	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,500.00	37,500.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Venue, Meals and Snacks (650 pax)	activity - COConnect: Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (1 unit)	activity - COConnect: Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Activity/Project																
2025	Non-CSE	320100100001000	Tarpaulin Printing -	activity - COCOnect: Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - COCOnect: Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Venue, Meal, and Snacks (500/pax)	activity - COCOnect: E-commerce platforms On-boarding Sessions for CFIDP-assisted MSMEs/CFOs/Cooperatives	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	26,000.00	26,000.00	-	
2025	Non-CSE	320100100001000	BDS Provider - Registration Fee (online sites) Payment for promotions Social Media Manager	activity - COCOnect: E-commerce platforms On-boarding Sessions for CFIDP-assisted MSMEs/CFOs/Cooperatives	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	Promotional Display Materials - Product Samples for Coco Product	activity - Participation to Coconut Festival (Regional)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meals, Lunch - Meals (250/pax)	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	320100100001000	BDS Provider for Space Rental - Rental/BDS	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (1 unit x 2 days)	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Booth Sales Staff	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	ADN	IDD	CFIDP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Venue, Meals & Snacks (600/pax)	activity - Enhancing Market Competitiveness Through Halal Certification Facilitation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Enhancing Market Competitiveness Through Halal Certification Facilitation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	320100100001000	BDS Provider - Service Provider	activity - Enhancing Market Competitiveness Through Halal Certification Facilitation	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
			Activity/Project																
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals & PM Snacks (650/pax)	activity - Coconut Industry Stakeholders Council Meeting	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL -	activity - Coconut Industry Stakeholders Council Meeting	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals & PM Snacks (650/pax)	activity - Coordination Meeting on Assistance and Needs Identification of CFIDP Profiled Beneficiaries with Negosyo Center	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	320100100001000	Provision of Meals and Snacks - Meals and Snack (450/pax)	activity - COCOsense: Market Sensing through Integrated Market Intelligence and Updating of the Provincial Coconut Road Map Action	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,500.00	13,500.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - COCOsense: Market Sensing through Integrated Market Intelligence and Updating of the Provincial Coconut Road Map Action	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	320100100001000	Prepaid Loadcard P300 - 12pcs prepaid loadcards @300	activity - Communication Allowance for CFIDP for 2025	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,960.00	3,960.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Venue, Meal, and Snacks (650 pax, 2 sessions)	activity - COCOdev: Product Form Enhancement for Coconut-based MSMEs (Non-Food)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	52,000.00	52,000.00	-	
2025	Non-CSE	320100100001000	BDS Provider - Service Provider	activity - COCOdev: Product Form Enhancement for Coconut-based MSMEs (Non-Food)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (1 unit, 2 sessions)	activity - COCOdev: Product Form Enhancement for Coconut-based MSMEs (Non-Food)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies/Activity Materials (for Prototype)	activity - COCOdev: Product Form Enhancement for Coconut-based MSMEs (Non-Food)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100200003000	Provision of Meals and Snacks - Meals and Snacks (P400.00/pax) (25) (2)	activity - Skills Enhancement Training on Milkfish Processing	ADN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200003000	Supplies and Materials Expenses - Training Materials see attached list	activity - Skills Enhancement Training on Milkfish Processing	ADN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200003000	Token/s - see list of tokens	activity - Skills Enhancement Training on Milkfish Processing	ADN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
			Activity/Project																
2025	Non-CSE	330100200003000	Consultancy Services - Repair fee of defective Equipment	activity - Consultancy Services (Repair of SSF equipment)	ADN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	150,000.00	150,000.00	-	
2025	Non-CSE	330100200003000	Provision of Meals and Snacks - Meal and Snack (P400.00/pax) (25) (2)	activity - Skills Trainings/Product Development for Coffee Processing	ADN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200003000	honorarium - Honorarium for RP	activity - Skills Trainings/Product Development for Coffee Processing	ADN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Meal and snack (P650/pax) (30)	activity - SSF Cooperators Forum/Consultative meeting	ADN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	330100200003000	Prepaid Loadcard P300 - Prepaid loadcards @300	activity - Communication allowance for SSF for 2025	ADN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,320.00	1,320.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks -please see attached menu	activity - IC Stakeholders Consultative Meetings/IC Roadmap Localization: 1. Aquamarine 2. ICT 3. Support to Tourism 4. Abaca 5. Wood	ADN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	54,000.00	54,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals, snacks and venue	activity - Skills Trainings/Product Development	ADN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	54,000.00	54,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Training Materials See attached list	activity - Skills Trainings/Product Development	ADN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	320100100001000	Token/s - See lists of tokens	activity - Skills Trainings/Product Development	ADN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals, snacks and venue See attached menu	activity - Investment Promotion Activity on the the Crafting of Local Investment and Incentives Code (LIIC)	ADN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,500.00	22,500.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals, snacks and venue See attached menu	activity - Investment Promotion Activity on the the Crafting of Local Investment and Incentives Code (LIIC)	ADN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,500.00	22,500.00	-	
2025	Non-CSE	310100100002000	Token/s - See lists of tokens	activity - Investment Promotion Activity on the the Crafting of Local Investment and Incentives Code (LIIC)	ADN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	310100100002000	BDS Provider - Service Provider for the collateral preparation and publication of collaterals	activity - Investment/CODB Collaterals	ADN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Battery AAA	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - HP Laser Jet Black, Cyan, Magenta, Yellow Toner Cartridge 206A W2110A	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-	
2025	Non-CSE	330100300001000	COMMON-USE OFFICE SUPPLIES - Rechargeable Battery Double AA (1st sem 2025)	fixed expenses - Fixed Expenses	ADN	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks= 650/pax x 25 pax x 1 session	activity - Financial Management: Manage Your Money Smartly - NC Kitcharao	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	16,250.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Financial Management: Manage Your Money Smartly - NC Kitcharao	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - Meals & Snacks P400/pax x 50pax x 1day = 20,000.00 x2 days	activity - Capability Development Training on Cacao Fossilized Leaves to the Cacao Farmers Organization of Las Nieves,	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Training Materials see attached list	activity - Capability Development Training on Cacao Fossilized Leaves to the Cacao Farmers Organization of Las Nieves,	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100200001000	honorarium - Honorarium for RP	activity - Capability Development Training on Cacao Fossilized Leaves to the Cacao Farmers Organization of Las Nieves,	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200001000	Token/s - See list of tokens	activity - Capability Development Training on Cacao Fossilized Leaves to the Cacao Farmers Organization of Las Nieves,	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 55 pax x 1 session x 3 days	activity - Be your OWn Boss - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	66,000.00	66,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Be your OWn Boss - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,500.00	5,500.00	-	
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Be your OWn Boss - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 55 pax x 1 session	activity - Financial Literacy to Las Nieves MSMEs cum SB Corp Orientation re: Loan Availment - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	22,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
			Activity/Project																
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Financial Literacy to Las Nieves MSMES cum SB Corp Orientation re: Loan Availment - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Financial Literacy to Las Nieves MSMES cum SB Corp Orientation re: Loan Availment - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 55 pax x 1 session	activity - Digital Marketing to Las Nieves MSMES - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,000.00	22,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Digital Marketing to Las Nieves MSMES - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Digital Marketing to Las Nieves MSMES - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 55 pax x 1 session	activity - Skills training on Meat Processing - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,000.00	22,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Skills training on Meat Processing - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Skills training on Meat Processing - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 snacks = 450/pax x 17 pax x 2 sessions	activity - MSMEs Santiago Semi - Annual Meeting	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,300.00	15,300.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - MSMEs Santiago Semi - Annual Meeting	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,400.00	3,400.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 snacks = 450/pax x 18 pax x 1 session	activity - Simple Bookkeeping and Organizational Development for Jagupit Coconut Agricultural Farmers Cooperative - NC Santiago	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,100.00	8,100.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Simple Bookkeeping and Organizational Development for Jagupit Coconut Agricultural Farmers Cooperative - NC Santiago	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,800.00	1,800.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 snacks = 450/pax x 17 pax x 1 session	activity - Youth Organizational Meeting - NC Santiago	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,650.00	7,650.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Youth Organizational Meeting - NC Santiago	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	1,700.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 30 pax x 6 sessions	activity - Organizational Development-related Training/Seminar - NC BXU/BTA	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	117,000.00	117,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Organizational Development-related Training/Seminar - NC BXU/BTA	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 30 pax x 10 days	activity - Skills-related Trainings - BXU/BTA	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	195,000.00	195,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Skills-related Trainings - BXU/BTA	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	330100200001000	honorarium - Honorarium = 10,000/day x 10 days	activity - Skills-related Trainings - BXU/BTA	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100200002000	Provision of Meals and Snacks - See attached menu	activity - IPR Briefing	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,250.00	11,250.00	-	
2025	Non-CSE	330100200002000	Token/s - see list of tokens	activity - IPR Briefing	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200002000	Supplies and Materials Expenses - Activity Materials see attached list	activity - IPR Briefing	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,090.00	3,090.00	-	
2025	Non-CSE	330100200002000	Provision of Meals and Snacks - 600 per pax x 30 pax per day x 3 days	activity - ACT Session (Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	54,000.00	-	
2025	Non-CSE	330100200002000	Token/s - 1,000 per food-tech per day x 2 food techs x 3 days see list of tokens	activity - ACT Session (Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100200002000	Consultancy Services - 2,500 per product x 50 products	activity - ACT Session (Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125,000.00	125,000.00	-	
2025	Non-CSE	330100200002000	Supplies and Materials Expenses - Activity Materials see attached list	activity - ACT Session (Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,340.00	7,340.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation (Carmen-Butuan vv)	activity - ACT Session (Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation (Butuan-Kitcharao vv)	activity - ACT Session (Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100200002000	Provision of Meals and Snacks - 330 (meal) 270 (am/pm snack) for 12 pax per day x 2 days	activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,400.00	14,400.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Prototype	activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100200002000	Consultancy Services - Honorarium for RP	activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100200002000	Room Accommodation - 1,500 per day x 3 nights	activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100200002000	Supplies and Materials Expenses - Activity Materials see attached list	activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,110.00	8,110.00	-	
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation (Carmen-Butuan vv)	activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation (Butuan-Kitcharao vv)	activity - ACT Session (Non-Food)	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100200002000	Provision of Meals, Lunch - 330 per pax x 10 pax x 2 days	activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,600.00	6,600.00	-	
2025	Non-CSE	330100200002000	Supplies and Materials Expenses - Activity Materials see attached list	activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,740.00	9,740.00	-	
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation (Carmen-Butuan vv) 2 units	activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation (Butuan-Kitcharao vv) 2 units	activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100200002000	Other MOOE - Labor Services	activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - Hired 2 Staff	activity - BCBC Balangay Edition Trade Fair Participation	ADN	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2025	Non-CSE	330100200002000	Provision of Meals and Snacks - FOR OPENING: 400 (1 lunch & 1 snack) per pax x 80 pax	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,000.00	32,000.00	-		
2025	Non-CSE	330100200002000	Provision of Meals and Snacks - INGRESS/EGRESS: 330/pax x 12 pax x 2	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,920.00	7,920.00	-		
2025	Non-CSE	330100200002000	Supplies and Materials Expenses - Activity Materials	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,900.00	10,900.00	-		
2025	Non-CSE	330100200002000	Other MOOE - Tarpaulin - cart and standee	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-		
2025	Non-CSE	330100200002000	Other MOOE - Tarpaulin - backdrop	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-		
2025	Non-CSE	330100200002000	Token/s - see list of tokens	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	330100200002000	BDS Provider for Space Rental -	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	115,000.00	115,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - 4,000/flower standee x 2 300/lei x 12	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,600.00	11,600.00	-		
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation 2 Units	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - Labor Services	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - Hired Sales Staff 2 Person	activity - PISTA Christmas Edition Trade Fair	ADN	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation (Carmen-Butuan vv)	activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200002000	VAN RENTAL - Transportation (Butuan-Kitcharao vv)	activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100200002000	Token/s - see list of tokens	activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Plaque - Plaque for Excellent MSME 2 Pieces	activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100200002000	Token/s - See list of recipient and list of tokens	activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100200002000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200002000	Provision of Meal/s, Snack/s, and Venue - 800/pax x 50 pax	activity - Producers Assembly Action Planning cum General Assembly	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	330100200002000	Prepaid Loadcard P300 - Loadcards @300	activity - Communication allowance for OTOP for 2025	ADN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	4,950.00	-	
2025	Non-CSE	310100100002000	Registration Fee - Registration = 5,000/pax x 6 pax	activity - Participation to Conferences & Expo	ADN	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 1 Meal & 2 Snacks	activity - 1st & 3rd Quarter Assessment	ADN	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,100.00	35,100.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 4 Meals & 4 Snacks	activity - 1st & 2nd Sem Assessment	ADN	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,300.00	105,300.00	-	
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation	activity - 1st & 2nd Sem Assessment	ADN	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	43,200.00	43,200.00	-	
2025	Non-CSE	330100100002000	Vehicle Rental - Van Rental	activity - 1st & 2nd Sem Assessment	ADN	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	96,000.00	96,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 1 Meal & 2 Snacks	activity - Support to Agusan del Norte & Butuan City MSMEDCs	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	104,000.00	104,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials - Supplies & Materials	activity - Support to Agusan del Norte & Butuan City MSMEDCs	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	honorarium - Honorarium	activity - Support to Agusan del Norte & Butuan City MSMEDCs	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 1 Meal & 2 Snacks	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	330100100002000	Token/s - Token	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	honorarium - Honorarium for RP	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies & Materials	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - Plane Fare Roundtrip	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-	
2025	Non-CSE	330100100002000	Prizes - Awards/Prizes	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-	
2025	Non-CSE	330100100002000	T-Shirt - Advocacy Shirts	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,500.00	26,500.00	-	
2025	Non-CSE	330100100002000	Provision of lights and sound - LED & Sound System Rental	activity - MSME Week Celebration	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals & Snacks	activity - MSME Week Celebration KIMME-Kumustahan Year 4	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	65,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Activity/Project																
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies & Materials	activity - MSME Week Celebration KMME-Kumustahan Year 4	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Provision of lights and sound - LED & Sound System Rental	activity - MSME Week Celebration KMME-Kumustahan Year 4	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	330100100002000	Token/s - Token	activity - MSME Week Celebration KMME-Kumustahan Year 4	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals & Snacks	activity - MSME Week Celebration KMME-Kumustahan Year 4	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Supplies & Materials	activity - MSME Week Celebration KMME-Kumustahan Year 4	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Provision of lights and sound - LED & Sound System Rental	activity - MSME Week Celebration KMME-Kumustahan Year 4	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	330100100002000	Token/s - Token	activity - MSME Week Celebration KMME-Kumustahan Year 4	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals & Snacks	activity - MSME Week Celebration Young Entrepreneurs Summit	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	330100100002000	honorarium - Honorarium	activity - MSME Week Celebration Young Entrepreneurs Summit	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Provision of lights and sound - LED & Sound System Rental	activity - MSME Week Celebration Young Entrepreneurs Summit	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	330100100002000	Token/s - Token	activity - MSME Week Celebration Young Entrepreneurs Summit	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - 1 Meal & 2 Snacks = 650/pax x 27 pax x 2 sessions	activity - 1st & 3rd Quarter Assessment	ADN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,100.00	35,100.00	-	
2025	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - 4 Meals & 4 Snacks = 1,950/pax x 27 pax x 2 sessions	activity - 1st & 2nd Sem Assessment	ADN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	105,300.00	105,300.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation = 800/pax x 27 pax x 2 sessions	activity - 1st & 2nd Sem Assessment	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	43,200.00	43,200.00	-		
2025	Non-CSE	330100100002000	VAN RENTAL - Van Rental = 8,000/day x 3 vans x 2 days x 2 sessions	activity - 1st & 2nd Sem Assessment	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	96,000.00	96,000.00	-		
2025	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - 1 Meal & 2 Snacks = 650/pax x 30 pax x 8 sessions	activity - Support to Agusan del Norte & Butuan City MSMEDCs	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	104,000.00	104,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Communication = 330/qtr x 2/pax x 4 qtrs	activity - Support to Agusan del Norte & Butuan City MSMEDCs	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,640.00	2,640.00	-		
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Activity Materials See attached List	activity - Support to Agusan del Norte & Butuan City MSMEDCs	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100100002000	Training Expense - Honorarium - 10k per session for 8 sessions	activity - Support to Agusan del Norte & Butuan City MSMEDCs	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-		
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 100 pax x 1 session	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	65,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Communication = 330/pax x 2 pax x 1 session	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	660.00	660.00	-		
2025	Non-CSE	330100100002000	Token/s - Token = 5pax @1k/pax	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation = 2500/night x 1 pax	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-		
2025	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane Fare Roundtrip	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Awards/Prizes See attached lists	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Shirt - See attached List of recipients	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,500.00	26,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Provision of lights and sound - LED & Sound System Rental	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	330100100002000	honorarium - Honorarium for RP	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Activity Materials See attached lists	activity - MSME Week Celebration - MSME Summit (Day 3)	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals & Snacks = 650/pax x 100 pax	activity - MSME Week Celebration - KMME-Kumustahan Year 4	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Activity Materials See attached Lists	activity - MSME Week Celebration - KMME-Kumustahan Year 4	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Provision of lights and sound - LED & Sound System Rental	activity - MSME Week Celebration - KMME-Kumustahan Year 4	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	330100100002000	Token/s - See list of tokens	activity - MSME Week Celebration - KMME-Kumustahan Year 4	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals & Snacks = 650/pax x 50 pax	activity - MSME Week Celebration - Young Entrepreneurs Summit	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	330100100002000	honorarium - Honorarium for RP	activity - MSME Week Celebration - Young Entrepreneurs Summit	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Provision of lights and sound - LED & Sound System Rental	activity - MSME Week Celebration - Young Entrepreneurs Summit	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	330100100002000	Token/s - Token = 1000/pax x 5 pax See attached lists of tokens	activity - MSME Week Celebration - Young Entrepreneurs Summit	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals & Snacks = 650/pax x 53 pax	activity - 2024 Women's Month Participation	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,450.00	34,450.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Shirt - Advocacy Shirt = 500/pax x 53 pax	activity - 2024 Women's Month Participation	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,500.00	26,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Meals & Snacks = 650/pax x 53 pax	activity - Gender Sensitivity Training/GAD Forum & other GAD-related Learning Sessions for DTI-ADN Staff	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,450.00	34,450.00	-	
2025	Non-CSE	330100100002000	Token/s - See lists of tokens	activity - Gender Sensitivity Training/GAD Forum & other GAD-related Learning Sessions for DTI-ADN Staff	ADN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 60 pax x 2 sessions	activity - Forum-related Activities	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	78,000.00	78,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials See attached lists	activity - Forum-related Activities	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100200001000	Token/s - Token = 1,000 x 5 guests x 2 sessions	activity - Forum-related Activities	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 30 pax x 2 days	activity - Financial Management: Manage your Money Smartly - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials See attached lists	activity - Financial Management: Manage your Money Smartly - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100200001000	Token/s - See attached list of tokens	activity - Financial Management: Manage your Money Smartly - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 20 pax x 1 session	activity - Digital Marketing - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials See attached Lists	activity - Digital Marketing - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100200001000	Token/s - See attached lists	activity - Digital Marketing - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 30 pax x 3 days	activity - Entrefarm - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials See attached list	activity - Entrefarm - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	330100200001000	Token/s - See attached list	activity - Entrefarm - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 40 pax x 3 sessions	activity - Be your Own Boss - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-		
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials See attached list	activity - Be your Own Boss - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-		
2025	Non-CSE	330100200001000	Token/s - See list of tokens	activity - Be your Own Boss - NC Carmen	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 meal and 1 snack=400/pax x 28 x 1 session	activity - Digital Marketing - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,200.00	11,200.00	-		
2025	Non-CSE	330100200001000	Token/s - See list of tokens	activity - Digital Marketing - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials See attached list	activity - Digital Marketing - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 meal and 1 snack=400/pax x 33 x 1 session	activity - DTI Services cum Financial Forum - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,200.00	13,200.00	-		
2025	Non-CSE	330100200001000	Token/s - See list of tokens	activity - DTI Services cum Financial Forum - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - See attached list	activity - DTI Services cum Financial Forum - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 meal and 2 snacks= 650/pax x 33pax x 2 sessions	activity - Basic Accounting for Non-accounts - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,900.00	42,900.00	-		
2025	Non-CSE	330100200001000	Token/s - See list of tokens	activity - Basic Accounting for Non-accounts - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials See attached list	activity - Basic Accounting for Non-accounts - NC Nasipit	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 30 pax x 1 session	activity - Digital Marketing cum Social Media Management - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials See attached list	activity - Digital Marketing cum Social Media Management - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100200001000	Token/s - See list of tokens	activity - Digital Marketing cum Social Media Management - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 46 pax x 3 session	activity - YEP! You can Be Your Own Boss - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55,200.00	55,200.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - YEP! You can Be Your Own Boss - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,800.00	13,800.00	-	
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - YEP! You can Be Your Own Boss - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 58 pax x 1 session	activity - Financial Forum - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,700.00	37,700.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Financial Forum - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,800.00	5,800.00	-	
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Financial Forum - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 33 pax x 1 session	activity - Skills Training on Puffed Rice Making cum Packaging and Labeling - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,450.00	21,450.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Puffed Rice Making Kit = 25,000 x 1 sessions	activity - Skills Training on Puffed Rice Making cum Packaging and Labeling - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Packaging and Labelling Kit = 10,000 x 1 sessions	activity - Skills Training on Puffed Rice Making cum Packaging and Labeling - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Skills Training on Puffed Rice Making cum Packaging and Labeling - NC RTR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 snacks =650pax 35pax x 3 sessions	activity - Financial Management: Manage Your Money Smartly - NC CBR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	68,250.00	68,250.00	-		
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Financial Management: Manage Your Money Smartly - NC CBR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Financial Management: Manage Your Money Smartly - NC CBR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 snacks =650pax x 3 sessions	activity - Grassroots Entrepreneurship and Management Program - NC CBR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	68,250.00	68,250.00	-		
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Grassroots Entrepreneurship and Management Program - NC CBR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Grassroots Entrepreneurship and Management Program - NC CBR	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal and 2 Snacks = 500/pax x 73 x 3days	activity - YEP: Be your own Boss - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	109,500.00	109,500.00	-		
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - YEP: Be your own Boss - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,950.00	10,950.00	-		
2025	Non-CSE	330100200001000	Token/s - Token = 1,500 x 2 guests x 2days	activity - YEP: Be your own Boss - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal and 2 Snacks = 500/pax x 44 x 2	activity - Skills Training on Commercial Baking (Bread Baking) cum Pricing and Costing cum Project Planning - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,000.00	44,000.00	-		
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Supplies, Materials & Tools See attached list	activity - Skills Training on Commercial Baking (Bread Baking) cum Pricing and Costing cum Project Planning - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2025	Non-CSE	330100200001000	Token/s - Token = 1,500 x 2 guests x 2days see list of tokens	activity - Skills Training on Commercial Baking (Bread Baking) cum Pricing and Costing cum Project Planning - NC Magallanes	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal and 2 Snacks = 500/pax x 53 x 1	activity - Digital Shift: Empowering MSMEs through Smart Tools and POS Integration cum DTI Programs and Services - NC	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,500.00	26,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Activity/Project																
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Digital Shift: Empowering MSMEs through Smart Tools and POS Integration cum DTI Programs and Services - NC	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200001000	Token/s - see list of tokens	activity - Digital Shift: Empowering MSMEs through Smart Tools and POS Integration cum DTI Programs and Services - NC	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 50 pax x 3 sessions	activity - Grassroots Entrepreneurship and Management Program - NC Tubay	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	97,500.00	97,500.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Grassroots Entrepreneurship and Management Program - NC Tubay	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200001000	Token/s - Token = 3,000 x 5 guests x 1 sessions	activity - Grassroots Entrepreneurship and Management Program - NC Tubay	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 40 pax x 1 sessions	activity - Financing Orientation - NC Tubay	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	26,000.00	26,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Financing Orientation - NC Tubay	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100200001000	Token/s - Token = 2,000 x 3 guests x 1 sessions see list of tokens	activity - Financing Orientation - NC Tubay	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 25 pax x 3 sessions	activity - Grassroots Entrepreneurship and Management Program - NC Jabonga	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	46,800.00	46,800.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Grassroots Entrepreneurship and Management Program - NC Jabonga	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,200.00	7,200.00	-	
2025	Non-CSE	330100200001000	Token/s - Token = 3,000 x 5 guests x 1 session see list of tokens	activity - Grassroots Entrepreneurship and Management Program - NC Jabonga	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 29 pax x 1 session	activity - Financial Management: Manage Your Money Smartly - NC Jabonga	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	18,850.00	18,850.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Financial Management: Manage Your Money Smartly - NC Jabonga	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,900.00	2,900.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - YEP! You Can Be Your Own Boss - NC Kitcharao	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200001000	Token/s - Token= 1,000 x 3 guests x 3 sessions see list of tokens	activity - YEP! You Can Be Your Own Boss - NC Kitcharao	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100200001000	Provision of Meals and Snacks - 1 Meal & 2 Snacks= 650/pax x 50 pax x 1 session	activity - Financial Forum - NC Kitcharao	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses - Activity Materials see attached list	activity - Financial Forum - NC Kitcharao	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200001000	Token/s - Token= 1,000 x 10 guests x 1 session see list of tokens	activity - Financial Forum - NC Kitcharao	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - none	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52,500.00	52,500.00	-	
2025	Non-CSE	100000100001000	Other MOOE - notarial fees	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	52,500.00	52,500.00	-	
2025	Non-CSE	100000100001000	Purified Drinking Water, Refill (5 gallons per container) - Purified Drinking Water with free delivery to the Office	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,200.00	19,200.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Sack (22x38 inches, woven polypropylene)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	100000100001000	Repair and Maintenance- Machinery and Equipment - Checking and Repair of system unit of desktop computer	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Yellow	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	8,500.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Black	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	8,500.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Yellow	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	8,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Black	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	8,500.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Yellow	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	8,500.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Black	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	8,500.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Yellow	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	8,500.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Pantum CM2200FDW, CTL-2000HK, Black	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100200002000	BALLPEN (black) -	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Clearbook Refillable Plastic Pocket A4	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	70.00	-	
2025	Non-CSE	330100200002000	MARKER, whiteboard, black, felt tip, bullet type -	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	375.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper A4	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	430.00	430.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Vellum Paper A4	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Cork Board (12x16inches)	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Cork Board (17x23inches)	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	950.00	950.00	-	
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Push Pin (100pcs)	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	50.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	330100200002000	Repair and Maintenance- Machinery and Equipment - rubber castel wheel dimensions: H:9inch, W: 4 inch	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200002000	Repair and Maintenance- Machinery and Equipment - Rubberized Caster Wheel (360 degrees rotate)	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	330100200002000	Repair & Maintenance - OTOP Signage Specification: Lighted Panaflex Signage (Single Face) UV Resistance Size: 5x3ft	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	1,700.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Ballpen, Black	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Sticker Paper 100's	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,520.00	2,520.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Double Sided Tape	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Photo Paper 100's	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,260.00	1,260.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Bleaching Solution	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Certificate frame A4	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Certificate Holder A4	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Uninterruptible Power Supply	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Dishwashing Liquid 250ml	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Vellum Bond Paper, Cream Color Legal 20's	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Other MOOE - Extension Cord 3M	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	100000100001000	Meal/s and Snack/s - AM and PM Snacks Lunch Good for 50 pax	activity - 44th DTI Anniversary 2025	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Php 100.00 Load cards 15pcs Globe 100's 5 pcs Smart 100's	activity - 44th DTI Anniversary 2025	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	Rents - Motor Vehicles - Van Rental 12 seater @17,000.00/unit Please see attached TOR	activity - DTI General Assembly 2025	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85,000.00	85,000.00	-	
2025	Non-CSE	100000100001000	honorarium - Honorarium for services (2 massage & 2 mani/pedi)	activity - 44th DTI Anniversary 2025	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - Payment of 2 snacks and 2 meals	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	VAN RENTAL - Van rental for 10,000/van	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	Training Expense - Honorarium - Honorarium for resource speaker	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - Payment of 2 snacks and 2 meals	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	VAN RENTAL - Van rental for 10,000/van	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	Training Expense - Honorarium - Honorarium for resource speaker	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	ADS	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	100000100001000	Water - 1 gallon of Drinking Water	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Legal Fees for COS Contracts	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Mitsubishi Adventure SKE-287 repairs and maintenance  Please see attached Vehicle	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - DTI Provincial Office aircon only	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - USB 8GB	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	Prepaid Loadcard P100 - Please see attached Distribution List (JOCOS)	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,680.00	4,680.00	-	
2025	Non-CSE	100000100001000	Prepaid Loadcard P300 - Please see attached Distribution List (Regular)	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,920.00	7,920.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Check book @ 100pcs/pad or stub	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Fuel, Diesel and oil consumption for 2025	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300,000.00	300,000.00	-	
2025	Non-CSE	100000100001000	Water - Water Consumption for 2025	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2025	Non-CSE	100000100001000	Electricity Expense - Electricity expenses	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	240,000.00	240,000.00	-	
2025	Non-CSE	100000100001000	Postage and Courier Services -	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	100000100001000	Internet Subscription Expenses -	fixed expenses - Fixed Expenses	ADS	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Ibuprofen, 200mg, soft gel capsule	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Ibuprofen + paracetamol, 200mg/325mg capsule	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Antibiotic ointment 30g	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Providine-Iodine, 60ml	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Penylephrine HCL Chlorphenamine Maleate Paracetamol, 10mg/2mg/500mg tablet	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Paracetamol 500g	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	350.00	350.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Hyoscine N-Butylbromide	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Cetirizine, 10mg	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Hydrogen Peroxide 1L	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	75.00	75.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Loperamide, 2mg	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Mefenamic acid, 500mg	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Phenylephrine HCL Paracetamol non-drowse, 10mg/500mg	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Plastic Strips	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Cold Compress Bag	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	650.00	650.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Thermometer	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		MOOE	CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
			Activity/Project																
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Oral Rehydration Salts	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	510.00	510.00	-		
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Elastic Wraps	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Clearbook Refillable Plastic Pocket A4	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	70.00	-		
2025	Non-CSE	330100200002000	MARKER, whiteboard, black, felt tip, bullet type -	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	375.00	375.00	-		
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper A4	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	430.00	430.00	-		
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Vellum Paper A4	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Cork Board (12x16inches)	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Cord Board (17x23inches)	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	950.00	950.00	-		
2025	Non-CSE	330100200002000	COMMON-USE OFFICE SUPPLIES - Push Pin (100pcs)	fixed expenses - Fixed Expenses	ADS	FAD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	50.00	-		
2025	Non-CSE	100000100001000	Other MOOE - DTI Quality Policy (H-50cm x W-38cm, 6mm thickness, acrylic)	fixed expenses - Fixed Expenses	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-		
2025	Non-CSE	330100300001000	Fixed Expenses - Load card 300 (Smart/TNT/Globe/TM)	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,900.00	11,900.00	-		
2025	Non-CSE	330100300001000	Manila paper - Manila Paper	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5.50	5.50	-		
2025	Non-CSE	330100300001000	Other General Services - Photo Paper, A4	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60.00	60.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
2025	Non-CSE	330100300001000	Certificate Holder - Certificate Holder, A4, Blue	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	41.00	41.00	-		
2025	Non-CSE	330100300001000	STICKER PAPER, long size - Sticker Paper, Satin	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33.00	33.00	-		
2025	Non-CSE	330100300001000	Other MOOE - Vellum Board, A4	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37.00	37.00	-		
2025	Non-CSE	330100300001000	Ball pen (black) - Ballpen, Black	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	90.00	-		
2025	Non-CSE	330100300001000	Other MOOE - Meta Cards, A4, assorted color	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35.00	35.00	-		
2025	Non-CSE	330100300001000	Other MOOE - Tone HP Opt 26A	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,450.00	4,450.00	-		
2025	Non-CSE	330100300001000	Other MOOE - Epson 001- ink refill (3 Magenta, 3 Cyan, 3 Yellow)	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	370.00	370.00	-		
2025	Non-CSE	330100300001000	Other MOOE - Epson 001- ink refill (black)	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	565.00	565.00	-		
2025	Non-CSE	330100300001000	Other MOOE - Epson 003- ink refill (3 Magenta, 3 Cyan, 3 Yellow)	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	355.00	355.00	-		
2025	Non-CSE	330100300001000	Other MOOE - Epson 003- ink refill (black)	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	345.00	345.00	-		
2025	Non-CSE	330100300001000	Other MOOE - Permanent Marker Ink Refill (Black)	fixed expenses - Fixed Expenses	ADS	IDD	RAPID GOP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	82.00	82.00	-		
2025	Non-CSE	330100300003000	Provision of Meals and Snacks - 50pax Breakfast; 100 pax AM Snacks; 100pax Lunch; 100 pax PM Snacks- see attached TOR	activity - Project Turnover of Sitio Mikit Farm-to-Market Infrastructure Concreting Project	ADS	IDD	RAPID LP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	72,500.00	72,500.00	-		
2025	Non-CSE	330100300003000	Other MOOE - Advocacy Jackets for the RAPID & Organic Staff	activity - Project Turnover of Sitio Mikit Farm-to-Market Infrastructure Concreting Project	ADS	IDD	RAPID LP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	27,000.00	27,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
2025	Non-CSE	330100300003000	Other MOOE - Tarpaulin - 4x8ft tarpaulin	activity - Project Turnover of Sitio Mikit Farm-to-Market Infrastructure Concreting Project	ADS	IDD	RAPID LP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,000.00	2,000.00	-		
2025	Non-CSE	330100300003000	Other MOOE - Hall decorations- flowers & balloons	activity - Project Turnover of Sitio Mikit Farm-to-Market Infrastructure Concreting Project	ADS	IDD	RAPID LP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	10,000.00	10,000.00	-		
2025	Non-CSE	320100100001000	BALLPEN (black) - 0.55 mm	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	360.00	360.00	-		
2025	Non-CSE	320100100001000	STICKER PAPER, long size - Matte	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,520.00	2,520.00	-		
2025	Non-CSE	320100100001000	Double sided tape 24mm -	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,200.00	1,200.00	-		
2025	Non-CSE	320100100001000	Other MOOE - Photo Paper	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	1,260.00	1,260.00	-		
2025	Non-CSE	320100100001000	Other MOOE - Certificate Frame	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	6,000.00	6,000.00	-		
2025	Non-CSE	320100100001000	Certificate Holder -	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,000.00	2,000.00	-		
2025	Non-CSE	320100100001000	Other MOOE - Vellum Paper, A4	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	250.00	250.00	-		
2025	Non-CSE	320100100001000	Other MOOE - Extension Wheel, 15m	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	2,000.00	2,000.00	-		
2025	Non-CSE	320100100001000	Other MOOE - Glue Stick (Paste)	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	450.00	450.00	-		
2025	Non-CSE	320100100001000	Other MOOE - Steel Rack	fixed expenses - Fixed Expenses	ADS	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	24,000.00	24,000.00	-		
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - 2025 PTWG Coordination Meeting	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,100.00	30,100.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - SSF Consultative Meeting	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	23,500.00	23,500.00	-		
2025	Non-CSE	330100200003000	Other MOOE - Plaque - Please see attached design and breakdown of plaques	activity - SSF Consultative Meeting	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,450.00	4,450.00	-		
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - Entrepreneurship & Management Training 2025	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,500.00	40,500.00	-		
2025	Non-CSE	330100200003000	Token/s - Please see attached list of tokens	activity - Entrepreneurship & Management Training 2025	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-		
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - Seminar on Bookkeeping 2025	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,000.00	17,000.00	-		
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - Seminar on Bookkeeping 2025	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,000.00	17,000.00	-		
2025	Non-CSE	310100100002000	Token/s - Please see attached List of tokens	activity - Financing Forum 2025	ADS	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - Financing Forum 2025	ADS	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,500.00	42,500.00	-		
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - Investment Promotion CapDev for Investment Officers / LGUs - LEDIPOS: LIIC, Investor Servicing, LGUs Role /	ADS	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	62,500.00	62,500.00	-		
2025	Non-CSE	310100100002000	Token/s - Please see attached List of Tokens	activity - Investment Promotion CapDev for Investment Officers / LGUs - LEDIPOS: LIIC, Investor Servicing, LGUs Role /	ADS	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2025	Non-CSE	310100100002000	Training Expense - Registration Fees - Please see attached invitation letter and registration forms	activity - Registration Fee for 5 MSMEs attending Provincial Business Conference 2025	ADS	IDD	OO1	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	310100100002000	Training Expense - Registration Fees - Please see attached invitation letter and registration forms	activity - Registration Fee for 5 MSMEs attending Provincial Business Conference 2025	ADS	IDD	OO1	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - Workshop on the Submission of Correct CMCI data 2025	ADS	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,550.00	32,550.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		MOOE	CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IBREI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - Consultative Meeting with CMCI Stakeholders 2025	ADS	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,750.00	-	50,750.00			
2025	Non-CSE	3201001000001000	Meal/s and Snack/s - Please see attached TOR	activity - Project visits and monitoring of various industry cluster-based projects 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	72,000.00	72,000.00	-			
2025	Non-CSE	3201001000001000	Vehicle Rental - Please see attached TOR	activity - Local Study Mission on Bamboo Poles Preservation and Value-Addition 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-			
2025	Non-CSE	3201001000001000	Provision of Meals, Snacks, and Accommodation - Please see attached TOR	activity - Local Study Mission on Bamboo Poles Preservation and Value-Addition 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,400.00	25,400.00	-			
2025	Non-CSE	3201001000001000	Provision of Meal/s, Snack/s, and Venue - Rubber Production Please see attached TOR	activity - Techno Training on Industry Clusters 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	109,800.00	109,800.00	-			
2025	Non-CSE	3201001000001000	Provision of Meal/s, Snack/s, and Venue - Oil Palm Plantation Dev't & Mgmt Training Please see attached TO	activity - Techno Training on Industry Clusters 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	121,800.00	121,800.00	-			
2025	Non-CSE	3201001000001000	Training Expense - Honorarium - Rubber Production Please see attached TOR	activity - Techno Training on Industry Clusters 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-			
2025	Non-CSE	3201001000001000	Training Expense - Honorarium - Oil Palm Plantation Dev't & Mgmt Training Please see attached TO	activity - Techno Training on Industry Clusters 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	13,500.00	-			
2025	Non-CSE	3201001000001000	Provision of Meal/s, Snack/s, and Venue - Palm Oil Industry Cluster Meeting Please see attached TOR	activity - Consultative Meetings per Industry Clusters 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	71,400.00	71,400.00	-			
2025	Non-CSE	3201001000001000	Provision of Meal/s, Snack/s, and Venue - Industry Clusters Stakeholders Meeting Please see attached TOR	activity - Consultative Meetings per Industry Clusters 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,350.00	26,350.00	-			
2025	Non-CSE	3201001000001000	Token/s - Palm Oil Industry Cluster Meeting Please see attached List of Tokens	activity - Consultative Meetings per Industry Clusters 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-			
2025	Non-CSE	3201001000001000	Token/s - Industry Clusters Stakeholders Meeting Please see attached List of Tokens	activity - Consultative Meetings per Industry Clusters 2025	ADS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-			
2025	Non-CSE	330100200003000	Other MOOE - Notarial Fees for COS Contracts and Others	fixed expenses - Fixed Expenses	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-			

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200003000	Other MOOE - Notarial Fees for SSF Deed of Donations and others	fixed expenses - Fixed Expenses	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200003000	Prepaid Loadcard P300 - Please see attached Distribution List	fixed expenses - Fixed Expenses	ADS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,920.00	7,920.00	-	
2025	Non-CSE	310100100002000	Prepaid Loadcard P300 - Please see attached Distribution List	fixed expenses - Fixed Expenses	ADS	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,920.00	7,920.00	-	
2025	Non-CSE	330100200003000	Fuel, Oil and Lubricants Expenses -	fixed expenses - Fixed Expenses	ADS	IDD	SSF	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-	
2025	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Payment of 4 snacks and 4 meals and accommodation for 1 night	activity - 2025 Quarterly Assessment of DTI Agusan del Sur	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	590,000.00	590,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Venue rental @ 20,000.00/assessment good for 2 days	activity - 2025 Quarterly Assessment of DTI Agusan del Sur	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-	
2025	Non-CSE	330100100002000	Rents - Motor Vehicles - Van Rental (5 van /10,000.00 van) good for 4 assessment Please see attached TOR	activity - 2025 Quarterly Assessment of DTI Agusan del Sur	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	330100100002000	Rents - Motor Vehicles - Van Rental (5 van /10,000.00 van) Please see attached TOR	activity - Level 2 Planning 2025	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals, Snacks, and Accommodation - Payment of 4 snacks and 4 meals and accommodation for 1 night Good for 50 pax Please see attached TOR	activity - Level 2 Planning 2025	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	147,500.00	147,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Venue rental @ 10,000.00/day	activity - Level 2 Planning 2025	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Meal/s and Snack/s - Please see attached Menu List	activity - Seminar: How to Participate in Trade Fairs	ADS	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	13,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Venue rental	activity - Seminar: How to Participate in Trade Fairs	ADS	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane ticket	activity - National Food Fair 2025	ADS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	42,000.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Resource Speaker	activity - Usapang Export 2025	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Meal/s and Snack/s - Please see attached Menu List	activity - Usapang Export 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Venue Rental	activity - Usapang Export 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Resource Speaker	activity - Usapang Export 2025	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Meal/s and Snack/s - Please see attached Menu List	activity - Usapang Export 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Venue Rental	activity - Usapang Export 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Please see attached invitation and registration form	activity - International Food Expo 2025	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	90,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals, Snacks, and Accommodation - Please see attached Menu List	activity - ProDev: Weaves & Crafts Production Workshop 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,500.00	25,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Venue Rental	activity - ProDev: Weaves & Crafts Production Workshop 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Professional fee for resource person	activity - ProDev: Weaves & Crafts Production Workshop 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Professional Fee Please see attached TOR	activity - Product Development: ACT -	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Professional Fee Please see attached TOR	activity - Product Development: ACT -	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - Please see attached TORr	activity - Training on Product Label and Brand Logo Designing 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Please see attached TOR	activity - Training on Product Label and Brand Logo Designing 2025	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Resource Person Please see attached TOR	activity - MSME Week 2025	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Prizes - Please see attached Matrix and Guidelines	activity - MSME Week 2025	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Please see attached TOR	activity - MSME Week 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	330100100002000	Polo Shirt - Please see attached Design	activity - MSME Week 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	Token/s - Please see attached Tokens List	activity - MSME Week 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Plaque - Please see attached plaque design	activity - MSME Week 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Venue Rental Please see attached TOR	activity - MSME Week 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - Please see attached TOR	activity - PMSMEDC Meeting 2025	ADS	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	86,000.00	86,000.00	-	
2025	Non-CSE	330100100002000	honorarium - Please see attached TOR	activity - PMSMEDC Meeting 2025	ADS	SDD	003	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	320100100001000	Meal/s and Snack/s - Please see attached TOR	activity - Art Training 2025	ADS	SDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,300.00	15,300.00	-	
2025	Non-CSE	320100100001000	Training Expense - Honorarium - Please see attached TOR and invitation letter	activity - Art Training 2025	ADS	SDD	002	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	320100100001000	Meal/s and Snack/s - Please see attached TOR	activity - Creative Digitalization Program 2025	ADS	SDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,500.00	25,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100001000	Training Expense - Honorarium - Please see attached TOR	activity - Creative Digitalization Program 2025	ADS	SDD	OO2	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100200001000	Meal/s and Snack/s - Please see attached TOR	activity - Negosyo Centers Capability Building Seminars 2025	ADS	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480,000.00	480,000.00	-	
2025	Non-CSE	330100200001000	Training Expense - Honorarium - Please see attached TOR and Invitation Letters	activity - Negosyo Centers Capability Building Seminars 2025	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	64,000.00	64,000.00	-	
2025	Non-CSE	330100200001000	Meal/s and Snack/s - Please see attached TOR	activity - Negosyo Centers - MSME Development Stakeholders Meeting	ADS	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	330100200001000	Token/s - Please see attached Tokens list	activity - Negosyo Centers - MSME Development Stakeholders Meeting	ADS	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	330100200001000	Meal/s and Snack/s - Please see attached TOR	activity - Negosyo Centers - Training of Trainor's for NCBCs 2025	ADS	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	39,000.00	-	
2025	Non-CSE	330100200001000	Training Expense - Honorarium - Please see attached Invitation Letter and TOR	activity - Negosyo Centers - Training of Trainor's for NCBCs 2025	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200002000	Meal/s and Snack/s - Please see attached TOR	activity - Product Assessment -cum- MSME Consultation 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	330100200002000	Meal/s and Snack/s - Please see attached TOR	activity - Assessment, Consultation and Triage 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Please see attached TOR	activity - Assessment, Consultation and Triage 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Token/Prizes - Please see attached List of Tokens	activity - Assessment, Consultation and Triage 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100200002000	Meal/s and Snack/s - Please see attached TOR	activity - OTOP NG Training/Seminars 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	330100200002000	Token/s - Please see attached List of Tokens	activity - OTOP NG Training/Seminars 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100200002000	Training Expense - Honorarium - Please see attached TOR	activity - OTOP NG Training/Seminars 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	330100200002000	Consultancy Services / BDS Provider - Please see attached TOR	activity - OTOP NG Brand Development 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	210,000.00	210,000.00	-	
2025	Non-CSE	330100200002000	Meal/s and Snack/s - Please see attached TOR	activity - OTOP NG Brand Development 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	16,250.00	-	
2025	Non-CSE	330100200002000	Meal/s and Snack/s - Please see attached TOR	activity - Product Development: Innovation and Prototype Execution 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,750.00	9,750.00	-	
2025	Non-CSE	330100200002000	Token/s - Please see attached List of Tokens	activity - Product Development: Innovation and Prototype Execution 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Booth Rental	activity - Sandugo OTOP Trade Expo 2025	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	28,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Boat Ticket	activity - Sandugo OTOP Trade Expo 2025	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200002000	Plane Ticket - Please see attached Registration Form and Invitation	activity - OTOP Food Fair 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	330100200002000	Plane Ticket - Please see attached Registration Form and Invitation	activity - OTOP Food Fair 2025	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Booth Rental	activity - Pighinang Tu Agsurnon cum Binaga Festival: Naliyagan Edition 2025	ADS	SDD	OO1	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	42,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Fishes - Tilapia, Hito, Mudfish	activity - Pighinang Tu Agsurnon cum Binaga Festival: Naliyagan Edition 2025	ADS	SDD	OO1	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	310100100002000	Meal/s and Snack/s - Please see attached TOR	activity - Pighinang Tu Agsurnon cum Binaga Festival: Naliyagan Edition 2025	ADS	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	186,000.00	186,000.00	-	
2025	Non-CSE	310100100002000	Booth Decoration and Special Setting - Please see attached TOR	activity - Pighinang Tu Agsurnon cum Binaga Festival: Naliyagan Edition 2025	ADS	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	155,000.00	155,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100100002000	Token/s - Please see attached List of Tokens	activity - Pighinang Tu Agsurnon cum Binaga Festival: Naliyagan Edition 2025	ADS	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - Notarial fess for COS Contracts	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100200002000	Prepaid Loadcard P100 - Please see attached distribution list (JO)	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,560.00	1,560.00	-		
2025	Non-CSE	330100200002000	Prepaid Loadcard P300 - Please see attached distribution list (Regular - CPP)	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,960.00	3,960.00	-		
2025	Non-CSE	330100200001000	Other MOOE - Notarial Fees for JOCOS contracts	fixed expenses - Fixed Expenses	ADS	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,000.00	19,000.00	-		
2025	Non-CSE	330100200001000	Prepaid Loadcard P100 - Please see attached Distribution List (JOCOS)	fixed expenses - Fixed Expenses	ADS	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,200.00	31,200.00	-		
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - Please see attached Distribution List (Regular)	fixed expenses - Fixed Expenses	ADS	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,920.00	7,920.00	-		
2025	Non-CSE	330100200001000	Aircon Cleaning, Check up and Repair - NC Office Aircon	fixed expenses - Fixed Expenses	ADS	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-		
2025	Non-CSE	330100200001000	Repair and Maintenance- Machinery and Equipment - ICT Equipment repairs	fixed expenses - Fixed Expenses	ADS	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,000.00	32,000.00	-		
2025	Non-CSE	330100200002000	Fuel, Oil and Lubricants Expenses -	fixed expenses - Fixed Expenses	ADS	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-		
2025	Non-CSE	340100100002000	Other MOOE - Shirt - T-Shirts, see attached Layout and Design	activity - World Consumer Rights Day 2025 Seminar	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,250.00	6,250.00	-		
2025	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - World Consumer Rights Day 2025 Seminar	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	16,250.00	-		
2025	Non-CSE	340100100002000	Token/s - Token, see attached List of Items	activity - World Consumer Rights Day 2025 Tanong Ko Kaalaman Mo	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Activity/Project																
2025	Non-CSE	340100100002000	Token/s - Token (Load Cards), see attached List of Items	activity - World Consumer Rights Day 2025 Tanong Ko Kaalaman Mo	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	750.00	750.00	-	
2025	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM Snacks, see attached TOR	activity - World Consumer Rights Day 2025 - BADIKAP and CEI Dissemination in Dinagat and Cagdianao	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	900.00	900.00	-	
2025	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - Diskwento Caravan	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	21,000.00	21,000.00	-	
2025	Non-CSE	340100100002000	Labor Services - Labor service, see attached Contracts	activity - Diskwento Caravan	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - CWM Celebration 2025 Fun Run and Recognition of Stakeholders	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Shirt - T-Shirts, see attached Layout and Design	activity - CWM Celebration 2025 Fun Run and Recognition of Stakeholders	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	340100100002000	Token/s - Token, see attached List of Items	activity - CWM Celebration 2025 Fun Run and Recognition of Stakeholders	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	340100100002000	Other Professional Expense - Hiring of Zumba Instructor, see attached TOR	activity - CWM Celebration 2025 Fun Run and Recognition of Stakeholders	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	340100100002000	Token/s - Tokens for RP, see attached List of Items	activity - CWM Celebration 2025 Fun Run and Recognition of Stakeholders	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	340100100002000	Prepaid Loadcard P100 - Token (Load Cards), see attached List of Items	activity - Advocacy Activities	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,310.00	2,310.00	-	
2025	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks, see attached TOR	activity - Advocacy Activities	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	31,500.00	31,500.00	-	
2025	Non-CSE	340100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks, see attached TOR	activity - Advocacy Activities	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	24,000.00	24,000.00	-	
2025	Non-CSE	340100100002000	Token/s - Tokens, see attached List of Items	activity - Advocacy Activities	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	340100100002000	Other MOOE - Boat Rental, see attached TOR	activity - Advocacy Activities	PDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal, see attached TOR	activity - 44TH DTI Anniversary	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Travelling Expenses	activity - Organizational Culture Initiatives	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Van rental, see attached TOR	activity - Participation to General Assembly	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-	
2025	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks, see attached TOR	activity - Wellness Activities, BAC Meetings	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	100000100001000	Water - Water Expenses of DTI PDI Provincial Office	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,800.00	7,800.00	-	
2025	Non-CSE	100000100001000	Water - Potable Water	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	100000100001000	Electricity - Electricity Expenses of DTI PDI Provincial Office	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	180,000.00	-	
2025	Non-CSE	100000100001000	Electricity - Electricity Expenses of NC Cagdianao	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-	
2025	Non-CSE	100000100001000	Electricity - Electricity Expenses of NC Libjo	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-	
2025	Non-CSE	100000100001000	Rents - Buildings and Structures - Rent of DTI PDI Provincial Office	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	606,936.00	606,936.00	-	
2025	Non-CSE	100000100001000	Rents - Buildings and Structures - Rent of NC Cagdianao	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-	
2025	Non-CSE	100000100001000	Internet Subscription Expenses - Internet Subscription of DTI PDI Office	fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	54,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	100000100001000	Postage and Courier Services - Postage and Delivery of DTI PDI Office		fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Notarization of Documents of DTI PDI Office		fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,056.75	10,056.75	-	
2025	Non-CSE	100000100001000	Other MOOE - Travelling Expenses of DTI PDI Staff		fixed expenses - Fixed Expenses	PDI	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	609,130.20	609,130.20	-	
2025	Non-CSE	100000100001000	Insurance Expenses - Insurance of DTI PDI service vehicle		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,100.00	8,100.00	-	
2025	Non-CSE	100000100001000	Registration Fee - Registration of DTI PDI service vehicle		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,530.00	2,530.00	-	
2025	Non-CSE	100000100001000	Training Expense - Registration Fees - Registration on Trainings of DTI PDI Staff		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	88,000.00	88,000.00	-	
2025	Non-CSE	100000100001000	Fuel, Oil and Lubricants - Fuel for DTI PDI service vehicle		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	92,680.00	92,680.00	-	
2025	Non-CSE	100000100001000	Mobile Expenses - Communication/ Load Cards		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	83,400.00	83,400.00	-	
2025	Non-CSE	100000100001000	Aircon Cleaning, Check up and Repair - Aircon Maintenance		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,600.00	37,600.00	-	
2025	Non-CSE	100000100001000	Tarpaulin Printing - Tarpulin Printing		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,600.00	11,600.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Vehicle Tires		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	70,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Tire Rotation		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Vehicle PMS		fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Furniture and Fixture - Furnitures	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	100000100001000	ICT Equipment - ICT Equipment	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	Repair & Maintenance - Repairs of ICT Equipment	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	57,000.00	57,000.00	-	
2025	Non-CSE	100000100001000	Repair and Maintenance- Machinery and Equipment - Repairs of Office Equipment	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,400.00	11,400.00	-	
2025	Non-CSE	100000100001000	Repair & Maintenance - Repair of Office Building	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Dishwashing Paste 400 gms	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	840.00	840.00	-	
2025	Non-CSE	100000100001000	EPSON INK 003- Cyan - Epson Ink 003-Cyan	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,512.00	6,512.00	-	
2025	Non-CSE	100000100001000	EPSON INK 003 - Magenta - Epson Ink 003-Magenta	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,512.00	6,512.00	-	
2025	Non-CSE	100000100001000	EPSON INK 003 - Black - Epson Ink 003-Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,512.00	6,512.00	-	
2025	Non-CSE	100000100001000	EPSON INK 003 - Yellow - Epson Ink 003-Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,512.00	6,512.00	-	
2025	Non-CSE	100000100001000	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves - Notebook	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-	
2025	Non-CSE	100000100001000	Ball pen (black) - Ballpen, Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	100000100001000	Certificate Holder - Certificate Holder	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Ink, EPSON, 664 Black - Epson Ink 664-Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,400.00	6,400.00	-	
2025	Non-CSE	100000100001000	Ink, EPSON, 664 (Yellow) - Epson Ink 664-Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,400.00	6,400.00	-	
2025	Non-CSE	100000100001000	Ink, EPSON, 664 (Magenta) - Epson Ink 664-Magenta	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,400.00	6,400.00	-	
2025	Non-CSE	100000100001000	Ink, EPSON, 664 (Cyan) - Epson Ink 664-Cyan	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,400.00	6,400.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Canon Ink G410-Cyan	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Canon Ink G410-Black	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Canon Ink G410-Magenta	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Canon Ink G410-Yellow	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-	
2025	Non-CSE	100000100001000	Drugs and Medicines - Medicines	fixed expenses - Fixed Expenses	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks, see attached TOR	activity - Dinagat Islands Investment and Technology Forum	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55,250.00	55,250.00	-	
2025	Non-CSE	310100100002000	honorarium - Honorarium, see attached TOR	activity - Dinagat Islands Investment and Technology Forum	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	310100100002000	Token/s - Token, see attached List of Items	activity - Dinagat Islands Investment and Technology Forum	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Polo Shirt - Polo Shirts, see attached Design and Layout	activity - Dinagat Islands Investment and Technology Forum	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
			Activity/Project																
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue, see attached TOR	activity - Dinagat Islands Investment and Technology Forum	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for RP, see attached TOR	activity - Dinagat Islands Investment and Technology Forum	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,600.00	5,600.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation, see attached TOR	activity - Dinagat Islands Investment and Technology Forum	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Training Kits/Materials, see attached TOR	activity - Dinagat Islands Investment and Technology Forum	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - 2025 CMCI Roll-out	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,000.00	13,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue, see attached TOR	activity - 2025 CMCI Roll-out	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Registration Fee - Registration Fee	activity - Participation to Provincial Business Conference	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - Preparation of Investment Promo Collaterals	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,500.00	45,500.00	-	
2025	Non-CSE	310100100002000	Token/s - Token, see attached List of Items	activity - Preparation of Investment Promo Collaterals	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	310100100002000	honorarium - Honorarium, see attached TOR	activity - Preparation of Investment Promo Collaterals	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for 2 nights, see attached TOR	activity - Preparation of Investment Promo Collaterals	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue for 2 days, see attached TOR	activity - Preparation of Investment Promo Collaterals	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - Consultative Meeting for Creative IC	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	39,000.00	39,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - Arts and Crafts Workshop	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,500.00	45,500.00	-	
2025	Non-CSE	310100100002000	honorarium - Honorarium, see attached TOR	activity - Arts and Crafts Workshop	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	310100100002000	Token/s - Token, see attached List of Items	activity - Arts and Crafts Workshop	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation, see attached TOR	activity - Arts and Crafts Workshop	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue, see attached TOR	activity - Arts and Crafts Workshop	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for RP, see attached TOR	activity - Arts and Crafts Workshop	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Training Kits/Materials, see attached TOR	activity - Arts and Crafts Workshop	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	VAN RENTAL - Van rental, see attached TOR	activity - Participation to Fiesta Haraya	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - see attached Cash Allocation Payroll	activity - Participation to Fiesta Haraya	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	17,500.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - see attached Cash Allocation Payroll	activity - Participation to Fiesta Haraya	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - see attached Cash Allocation Payroll	activity - Participation to Fiesta Haraya	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-	
2025	Non-CSE	310100100002000	Freight and Handling - Service vehicle	activity - Participation to Fiesta Haraya	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,500.00	8,500.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks, see attached TOR	activity - Product Enhancement Training on Citronella Oil Production	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	39,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Training Kits/Materials, see attached TOR	activity - Product Enhancement Training on Citronella Oil Production	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks, see attached TOR	activity - Skills Training on Dragon Fruit Processing	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	39,000.00	-	
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Training Kits/Materials, see attached TOR	activity - Skills Training on Dragon Fruit Processing	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	honorarium - Honorarium, see attached TOR	activity - Skills Training on Dragon Fruit Processing	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation, see attached TOR	activity - Skills Training on Dragon Fruit Processing	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for RP, see attached TOR	activity - Skills Training on Dragon Fruit Processing	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,750.00	1,750.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks, see attached TOR	activity - Industry Consultation Meetings	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental, see attached TOR	activity - Industry Consultation Meetings	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks, see attached TOR	activity - Capability Building Activity	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	12,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - 2025 Quarterly Management Reviews	PDI	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	57,200.00	57,200.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - 2025 Level 0 Planning cum Year End Assessment	PDI	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,300.00	36,300.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental, see attached TOR	activity - 2025 Level 0 Planning cum Year End Assessment	PDI	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - 2025 Level 2 Planning cum Target Setting 2025	PDI	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,300.00	14,300.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental, see attached TOR	activity - 2025 Level 2 Planning cum Target Setting 2025	PDI	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	activity - Provincial Visit	PDI	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,000.00	44,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental, see attached TOR	activity - Provincial Visit	PDI	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	activity - PSMEDC Meeting	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	activity - Localized Mentoring and Coaching	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,000.00	26,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium (10 sessions x 5,000/sessions)	activity - Localized Mentoring and Coaching	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Customized Leigh	activity - Localized Mentoring and Coaching	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,250.00	6,250.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Customized Medal	activity - Localized Mentoring and Coaching	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Decorations (see attached list of supplies)	activity - Localized Mentoring and Coaching	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	activity - MSME Week Celebration	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Subsidies- Others	activity - MSME Week Celebration	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	47,500.00	47,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	activity - YEP BYOB Implementation	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Subsidies- Others	activity - YEP BYOB Implementation	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	17,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Other MOOE - Training Expenses	activity - Caraga Business Conference	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR) 35 pax x 100/pax x 2 sessions	activity - OTOP Consultative Meeting	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Consultancy (see attached TOR)	activity - Brand Development and Assessment, Consultation and Triage on Food Packaging and Labelling	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,000.00	49,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (see attached TOR) 12 pax x 400/pax x 2 sessions	activity - Brand Development and Assessment, Consultation and Triage on Food Packaging and Labelling	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	9,600.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR) 12 pax x 300/pax x 2 sessions	activity - Brand Development and Assessment, Consultation and Triage on Food Packaging and Labelling	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,200.00	7,200.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Packaging Materials (see attached list of materials)	activity - Brand Development and Assessment, Consultation and Triage on Food Packaging and Labelling	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for RP	activity - Brand Development and Assessment, Consultation and Triage on Food Packaging and Labelling	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2025	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Plane Fare for RP	activity - Brand Development and Assessment, Consultation and Triage on Food Packaging and Labelling	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation 3 nights x 1,500/night	activity - Brand Development and Assessment, Consultation and Triage on Food Packaging and Labelling	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Intellectual Property	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation (1 night x 1,500/night)	activity - Intellectual Property	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token (see attached list of token)	activity - Intellectual Property	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	330100100002000	Consultancy Services / BDS Provider - Consultancy w/ Air Fare	activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	63,000.00	63,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (see attached TOR) 12 pax x 400/pax x 2 sessions	activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	9,600.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR) 12 pax x 300/pax x 2 sessions	activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,200.00	7,200.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Prototype Execution	activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation (3 nights x 1,500/night)	activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for RP (see attached TOR)	activity - Assessment, Consultation and Triage on Non Food Products	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Subsidies- Others (8 products x 2,500/product)	activity - Novah Herbal Products Assistance to FDA-CPR, Food Analysis of Products	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Salary of Salesperson (1 pax x 500/day x 5 days)	activity - Provincial Trade Fair	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Trade Fair Decorations, Systems	activity - Provincial Trade Fair	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	41,500.00	41,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Subsidies- Others (1 pax x 20,000/air fare w/ baggage)	activity - National Trade Fairs, NFF,NAC	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Subsidies- Others (3 pax x 750/night x 6 nights x 2 TF)	activity - BCBC BALANGAY & MTE KADAYAWAN TF	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,000.00	27,000.00	-	
2025	Non-CSE	330100100002000	Transportation and Delivery Expenses - Freight Vehicle (1 round trip x 10,000 x 2 round trips)	activity - BCBC BALANGAY & MTE KADAYAWAN TF	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - EXPORT WEBINAR	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token (see attached TOR)	activity - EXPORT WEBINAR	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100100002000	VAN RENTAL - Van Rental	activity - OTOP HUB LEARNING VISITS	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation (5 pax x 750/pax x 1 night)	activity - OTOP HUB LEARNING VISITS	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Subsidies- Others (5 pax x 150/meal x 3 days)	activity - OTOP HUB LEARNING VISITS	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,750.00	6,750.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Subsidies- Others (5 pax x 410/boat round trip)	activity - OTOP HUB LEARNING VISITS	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,050.00	2,050.00	-	
2025	Non-CSE	330100100002000	Token/s - Token (see attached list of token)	activity - OTOP HUB LEARNING VISITS	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Contingency	activity - OTOP HUB LEARNING VISITS	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,240.00	1,240.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (Lunch) see attached TOR	activity - Business One Stop Shop_ San Jose	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM and PM Snacks see attached TOR	activity - Business One Stop Shop_ San Jose	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	activity - Product Enhancement Training	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,750.00	22,750.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	activity - Seminar on Visual Merchandising cum Pricing and Costing to existing MSMEs in the Municipality of Dinagat	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	activity - Seminar on Marketing Strategies for Business Success	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,000.00	13,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal - Lunch (see attached TOR)	activity - NC San Jose Anniversary	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Decoration (see attached list of supplies)	activity - NC San Jose Anniversary	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	activity - Orientation on BIR & PhilGeps Registration cum Business Licensing Procedure	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,000.00	26,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token (see attached list of token)	activity - Orientation on BIR & PhilGeps Registration cum Business Licensing Procedure	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Basic Taxation Seminar to the MSMEs in the Municipality of Libjo	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token (see attached list of token)	activity - Basic Taxation Seminar to the MSMEs in the Municipality of Libjo	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Guide to Starting & Growing Your Online Business	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token (see attached list of token)	activity - Guide to Starting & Growing Your Online Business	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	activity - Visual Merchandising cum negosyo center Libjo 8th Anniversary	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	activity - Product Development on Karlang Processing	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,750.00	9,750.00	-	
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Honorarium	activity - Product Development on Karlang Processing	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Training Materials (see attached list of materials)	activity - Product Development on Karlang Processing	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Effective Operations Management cum Entrepreneurial Mind-Setting Seminar to SLP Project Beneficiaries in Brgy. Nueva	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Effective Operations Management cum Entrepreneurial Mind-Setting Seminar to SLP Project Beneficiaries in Brgy. Del	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR) 30 pax x 150/pax x 2 sessions	activity - Financial Literacy cum BEST Game Module 1 and Module 2	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Activity/Project																
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Visual Merchandising Seminar	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Token (Load Cards)	activity - Negosyo Center Services Orientation cum Youth Entrepreneurship Program and BEST Game	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Access to Finance Seminar cum Digital Marketing and E-commerce	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Business Opportunity Seminars	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Entrepreneurial Trainings	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,500.00	13,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Visual Merchandising Seminar	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Training Materials (see attached list of materials)	activity - Financial Literary cum Business Expenses Savings Training for 4ps beneficiaries	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Access to Finance Seminar cum Digital Marketing and E-commerce	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meal (see attached TOR)	activity - Negosyo Center Services Orientation cum Youth Entrepreneurship Program and BEST Game	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Training Materials (see attached list of materials)	activity - Negosyo Center Services Orientation cum Youth Entrepreneurship Program and BEST Game	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Entrepreneurial Trainings	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Business Opportunity Seminars	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	activity - Effective Operations Management cum Product Scheduling to RUWA (Tilapia Culture) in Brgy. Ritaglenda	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,750.00	9,750.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	activity - Effective Operations Management cum Product Scheduling to SLP Project Beneficiaries (Bakery) in Brgy. Montag	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,750.00	9,750.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	activity - Visual Merchandising Seminar	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Financial Management Seminar cum BEST Game Module 1 and Module 2	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	activity - Pricing and Costing Seminar	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Training Expenses	activity - NC Assessment	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - PM Snacks	activity - Basic Occupational Safety and Health Seminar to the MSMEs in Municipality of Libjo, Dinagat Islands	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - AM snacks	activity - Basic Occupational Safety and Health Seminar to the MSMEs in Municipality of Libjo, Dinagat Islands	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Lunch	activity - Basic Occupational Safety and Health Seminar to the MSMEs in Municipality of Libjo, Dinagat Islands	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100100002000	Token/s - Tokens	activity - Basic Occupational Safety and Health Seminar to the MSMEs in Municipality of Libjo, Dinagat Islands	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	340100100002000	Provision of Meals, Lunch - ADN: for Fund Transfer - Meals (Lunch)	activity - 2025 Regional Fair Trade Laws Enforcement and Monitoring	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-	
2025	Non-CSE	340100100002000	Provision of Meals, Lunch - PDI: for Fund Transfer - Meals (Lunch)	activity - 2025 Regional Fair Trade Laws Enforcement and Monitoring	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-	
2025	Non-CSE	340100100002000	Provision of Meals, Lunch - SDS: for Fund Transfer - Meals (Lunch)	activity - 2025 Regional Fair Trade Laws Enforcement and Monitoring	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Vest for Enforcers @2000 x 25	activity - 2025 Regional Fair Trade Laws Enforcement and Monitoring	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	340100100002000	Token/s - Tokens: see attached list/ specification; good for 3 pax x 2	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - AM/PM Snacks 360/pax x 20 x 2; Lunch 400/pax x 20 x 2	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,400.00	30,400.00	-		
2025	Non-CSE	340100100002000	Other MOOE - Supplies: Special Paper @80/pack * 10	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-		
2025	Non-CSE	340100100002000	Other MOOE - Plaque - Plaque (per LGU providing additional incentives to Bagwis Awardees)	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2025	Non-CSE	340100100002000	Other MOOE - 15 Bagwis Seal @2000 (per approved Bagwis nominee )	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - Regional BAGWIS Secretariat & Committee (DTI) meeting with HDMF, PHIC, SSS and BIR Lunch @ P400/pax	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-		
2025	Non-CSE	340100100002000	Provision of Meals, Lunch - Meals @450 x 43 x2; AM/PM Snacks @400/pax * 35 * 2; Note: face-to-face with venue; March and September	activity - 2025 Consumer Strengthening	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	73,100.00	73,100.00	-		
2025	Non-CSE	340100100002000	Other MOOE - ConsumerNet Uniform/T-Shirt = 500 x 50 (CN 30, RO 12, PO 8)	activity - 2025 Consumer Strengthening	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2025	Non-CSE	340100100002000	Provision of Venue, Meals, Snacks and Accommodation - Meals, venue and Accommodation: Day 1 : Lunch, Dinner 900/pax x 38 , AM/PM Snacks 400/pax x 38 ; Dav	activity - 2025 Regional CPD Functional Team Meeting	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	167,200.00	167,200.00	-		
2025	Non-CSE	340100100002000	Token/s - Tokens @1000; good for 5 pax	activity - 2025 Regional CPD Functional Team Meeting	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2025	Non-CSE	340100100002000	Prepaid Loadcard P100 - Prizes: Loadcards @160; Smart @100s x 10	activity - 2025 Regional CPD Functional Team Meeting	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-		
2025	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin Printing, Size 8 ft. x 4 ft. x 20/ft;	activity - 2025 Regional CPD Functional Team Meeting	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	640.00	-		
2025	Non-CSE	340100100002000	Prepaid Loadcard P300 - Prizes using 300-peso load cards; Globe/Smart	activity - Weekly Online Quiz	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,200.00	18,200.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	340100100002000	Other MOOE - 3rd party consultative agency	activity - Consumer Survey	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	340100100002000	Meal/s and Snack/s - Meals and Snacks; Lunch @400/pax x 10; Snacks @200 x 110	activity - 2025 World Consumer Rights Day	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,500.00	26,500.00	-	
2025	Non-CSE	340100100002000	Tarpaulin Printing - tarpaulin printing, Size: 8ft x 4 ft	activity - 2025 World Consumer Rights Day	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	640.00	-	
2025	Non-CSE	340100100002000	Prepaid Loadcard P100 - Prizes, Loadcards @100s; Smart/Globe	activity - 2025 World Consumer Rights Day	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2025	Non-CSE	340100100002000	Token/s - Tokens : Caraga Local Products @1000, good for 2 pax	activity - 2025 World Consumer Rights Day	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	340100100002000	Certificate Holder - Supplies and Materials ; Certificate Holder	activity - 2025 World Consumer Rights Day	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Supplies and Materials ; Special paper @80/pack	activity - 2025 World Consumer Rights Day	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	340100100002000	Token/s - Tokens: Customized Cap with advocacy print; good for 20 pax @600/ pax	activity - 2025 World Consumer Rights Day	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - Kick-off CWM Activity/Consumer Zumba Dance Activity; Breakfast @P300/pax; good for 60 pax	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-	
2025	Non-CSE	340100100002000	Tarpaulin Printing - Kick-off CWM Activity: Tarpaulin Printing, Size: 8 ft x 4 ft	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	640.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Kick-off CWM Activity; Honorarium, Zumba Instructor @2000	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Quiz Bee : Cash Prizes; Regional : 1st - 5,000, 2nd - 3,000, 3rd - 2,000	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Quiz Bee : Cash Prizes; Non-Winners @1000 x 33	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33,000.00	33,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	340100100002000	Other MOOE - Quiz Bee : Honorarium for Coaches @1000 x 36	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Quiz Bee : Gift Gift Certificates for eQuiz Bee for CPD and Non-CPD Winners	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	340100100002000	Provision of Venue, Meals, Snacks and Accommodation - Quiz Bee : Accommodation and meals of Contestants and Coaches ; Breakfast @P300/pax x24; Room	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	43,200.00	43,200.00	-	
2025	Non-CSE	340100100002000	Tarpaulin Printing - Quiz Bee : Tarpaulin Printing, Size: 8ft x 10ft (backdrop)	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Quiz Bee : Rental; Sound System/Chairs	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - Culmination Meals and Snacks; AM/PM Snacks @200/pax and Lunch @450/pax; good for 100 pax	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85,000.00	85,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Tokens for Bagwis awardees and Cos @php750 x 45 bagwis awardees x 5 Cos	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33,750.00	33,750.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Flowers/venue arrangement/Rental - chairs and tables, sound, tarpaulin	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	340100100002000	Token/s - Tokens for Guest @php1000; good for 5 pax; see attached list	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Infomercial Contest: Cash Prizes; 1st - 5000, 2nd-3000, 3rd - 2000 and most no. of FB reactions x 2000 and non winners @php500 each x 10	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,000.00	17,000.00	-	
2025	Non-CSE	340100100002000	Tarpaulin Printing - Tarpaulin; backdrop; Size 8 ft x 10 ft	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,600.00	1,600.00	-	
2025	Non-CSE	340100100002000	Token/s - Tokens for Judges (non-DTI); good for 2 pax	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Board paper @php60 x 10	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	340100100002000	Other MOOE - Ink/toner; color: black/cyan/yellow magenta	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	340100100002000	Meal/s and Snack/s - Snacks @200/pax x 10	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - Mediation Training; AM Snacks - 200/ pax x 20; Lunch = 400/pax x 20	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - Standards Blitz : visits to 2 Schools; Meals/Snacks @200/pax /107	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,400.00	21,400.00	-	
2025	Non-CSE	340100100002000	Certificate Holder - Standards Blitz : visits to 2 Schools; Supplies: certificate holder @100 each	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - Standards Blitz : visits to 2 Schools; Lunch @450; good for 10 pax	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	340100100002000	Token/s - Standards Blitz : visits to 2 Schools; Tokens @ 2 schools; see attached list	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - Senior Citizen Advocacy Activity / Consumer Organization Activities; Snacks @200/pax x 40	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	340100100002000	Tarpaulin Printing - Senior Citizen Advocacy Activity / Consumer Organization Activities;; Tarpaulin Printing; Size: 8ft x 4 ft	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	640.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Senior Citizen Advocacy Activity / Consumer Organization Activities; Prizes; see attached list	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	340100100002000	Token/s - Senior Citizen Advocacy Activity / Consumer Organization Activities; tokens; good for 2 pax	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	340100100002000	Token/s - Tokens for Media: 20 pax @600/pax	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	340100100002000	Token/s - Blood Donation Drive (with Red Cross, Consumer Org, DepEd, PHIC, ConsumerNet) Kits for Donations: Small Tote bag with print (customized) Drinking Water,	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	340100100002000	Provision of Meals and Snacks - Blood Donation Drive (with Red Cross, Consumer Org, DepEd, PHIC, ConsumerNet) Kits for Donations: Snacks good for 50 pax @200/pax	activity - 2025 Consumer Welfare Month Celebration	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	340100100002000	Tarpaulin Printing - RDRRMC, NNC, DSWD	fixed expenses - Fixed Expenses	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	340100100002000	Prepaid Loadcard P300 - Load cards for CPD Staff; 1 staff 1,200/mo. 5 staff @300/mo. Smart/Globe	fixed expenses - Fixed Expenses	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,200.00	34,200.00	-	
2025	Non-CSE	340100100002000	ZOOM SUBSCRIPTION - Zoom Subscription 1 time payment (5 POs/1 RO)	fixed expenses - Fixed Expenses	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	132,000.00	132,000.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Trainings / Conferences and Emergency Activities	fixed expenses - Fixed Expenses	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	132,230.00	132,230.00	-	
2025	Non-CSE	340100100002000	Other MOOE - FTIs; Travelling Allowance (for participants from POs outside ADN), SDS and PDI	fixed expenses - Fixed Expenses	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,750.00	36,750.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - Meals	activity - 2025 HRMPSB Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	58,800.00	58,800.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - Snacks	activity - 2025 HRMPSB Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,700.00	35,700.00	-	
2025	Non-CSE	100000100001000	Psychometric Examination - Clerical - Psychometric Exam - Clerical	activity - 2025 HRMPSB Activities	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	100000100001000	Psychometric Examination - Technical - Psychometric Exam - Technical	activity - 2025 HRMPSB Activities	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220,000.00	220,000.00	-	
2025	Non-CSE	100000100001000	Psychometric Examination - Supervisory - Psychometric Exam - Supervisory	activity - 2025 HRMPSB Activities	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	Token/s - Tokens/Flower Bouquet	activity - 2025 Oath-taking Activity	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	100000100001000	Token/s - Gift Certificate/Gift check	activity - 2025 Salamat-Mabuhay Program	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	100000100001000	Token/s - Plaque	activity - 2025 Salamat-Mabuhay Program	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies and Decoration	activity - 2025 Salamat-Mabuhay Program	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2025	Non-CSE	100000100001000	Tarpaulin Printing - Tarpaulin	activity - 2025 Salamat-Mabuhay Program	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - Meals and Snacks with Venue	activity - 2025 Salamat-Mabuhay Program	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	78,750.00	78,750.00	-		
2025	Non-CSE	100000100001000	Other General Services - Court Rental (Badminton, Volleyball, Basketball)	activity - 2025 Wellness Activity	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,200.00	7,200.00	-		
2025	Non-CSE	100000100001000	Other General Services - Drug Test	activity - 2025 Wellness Activity	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	24,500.00	-		
2025	Non-CSE	100000100001000	Registration Fee - Fun Runs, etc.	activity - 2025 Wellness Activity	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	100000100001000	Token/s - Gift certificates/Gift check	activity - SPRInts Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	100000100001000	Token/s - Gift certificates/Gift check	activity - SPRInts Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2025	Non-CSE	100000100001000	Token/s - Gift certificates/Gift check	activity - SPRInts Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-		
2025	Non-CSE	100000100001000	Token/s - Gift certificates/Gift check	activity - SPRInts Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2025	Non-CSE	100000100001000	Token/s - Gift certificates/Gift check	activity - SPRInts Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-		
2025	Non-CSE	100000100001000	Token/s - Plaques	activity - SPRInts Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies and Decorations	activity - SPRInts Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - Meals and Snacks	activity - SPRInts Activities	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	78,750.00	78,750.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Supplies and Materials	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	T-Shirt - Team Shirts	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	117,000.00	117,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Prizes	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Token/Prizes - Prizes	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	100000100001000	Other General Services - Medicine Kit/First-Aid Kit	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Tarpaulin	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - Meals and snacks	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	715,000.00	715,000.00	-	
2025	Non-CSE	100000100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	100000100001000	Vehicle Rental - Vehicle Rental	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250,000.00	250,000.00	-	
2025	Non-CSE	100000100001000	Rents - Equipment - Lease of Equipment	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	100000100001000	Consultancy Services / BDS Provider - Decorations/Special Setting	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	100000100001000	Consultancy Services / BDS Provider - Lights and Sounds/Special Setting	activity - 2025 DTI Caraga General Assembly	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	100000100001000	Training Expense - Registration Fees - Registration Fee	activity - 2025 CESB Trainings	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	100000100001000	Training Expense - Registration Fees - Registration Fee	activity - 2025 HRD Trainings	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320,000.00	320,000.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Dishwashing Liquid	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	218.00	218.00	-	
2025	Non-CSE	100000100001000	Water - Drinking Water with provided 6 water dispenser.	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,800.00	30,800.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash Hilux PN; SZA 1154 (Body wash with armor all) Once a week.	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash TERRA PN; F3 M558 (Body wash with armor all) Once a week.	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash HIACE PN; Z9-0536 (Body wash with armor all) Once a week.	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash Hilux PN; SZA 1154 (Body wash, under wash, engine wash, and armor all) Once month.	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash TERRA PN; F3 M558 (Body wash, under wash, engine wash, and armor all) Once a month.	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - DTI Caraga motor vehicle carwash HIACE PN; Z9-0536 (Body wash, under wash, engine wash, and armor all) Once a month.	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,300.00	9,300.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Dishwashing Liquid 500ML	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - EPSON INK 003- Cyan	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - EPSON INK 003 - Magenta	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - EPSON INK 003 - Yellow	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - EPSON INK 003 - Black	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,400.00	6,400.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Epson L5290 Ink Pad	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Epson L220 Ink Pad	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Dishwashing Liquid	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	218.00	218.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Contract of lease	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	100000100001000	Repair & Maintenance - CLEANING OF SPLIT TYPE AIR CONDITIONING	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,400.00	22,400.00	-	
2025	Non-CSE	100000100001000	Repair & Maintenance - CLEANING OF WINDOW TYPE AIR CONDITIONING	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,800.00	20,800.00	-	
2025	Non-CSE	100000100001000	Repair & Maintenance - CLEANING OF FLOOR STANDING WINDOW TYPE AIR CONDITIONING	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-	
2025	Non-CSE	100000100001000	Checkbook - Booklet for Checkbook Fund 101	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	100000100001000	Insurance Expenses - GSIS Insurance for Terra PN; SND5575	fixed expenses - Fixed Expenses	RO	FAD	FAD	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,136.72	15,136.72	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Dishwashing Liquid	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	218.00	218.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Clean Cham	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80.00	80.00	-	
2025	Non-CSE	100000100001000	Repair & Maintenance - Switch	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	104.00	104.00	-	
2025	Non-CSE	100000100001000	Other General Services - Laundry pillow	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	340.00	340.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Car wash for Hiace PN; SZA 1026	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Aspalt Removal	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - VS 1 200ML	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	315.00	315.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Car wash for Hiace PN; SZA 1026	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Aspalt Removal	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - VS 1 200ML	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	315.00	315.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - 2 PPI Vulcate	fixed expenses - Fixed Expenses	RO	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Activity Supplies	activity - IC Roadmap Localization	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Domestic Plane Tickets - round trip	activity - National Assessment and Planning	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	180,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Venue	activity - Palm Oil Industry Investment Forum	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Venue for 30 pax (ASOPGA/COPDCI/SUOPGA)	activity - Institutional Building and Strengthening with Learning Visit	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Venue for 30 pax	activity - Productivity and Efficiency Improvement	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	97,500.00	97,500.00	-	
2025	Non-CSE	320100100001000	Freight and Handling - Freight, Hauling and Handling	activity - Support to Participation to National and International Trade Fairs	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	320100100001000	Registration Fee - Registration Fee for plenary	activity - Regional Participation to the National Cacao Congress 2025	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	Registration Fee - Registration for Booth	activity - Regional Participation to the National Cacao Congress 2025	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Activity Supplies	activity - Regional Participation to the National Cacao Congress 2025	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Domestic Plane Fare - round trip	activity - Regional Participation to the National Cacao Congress 2025	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	320100100001000	Mobile Expenses - Load Allowance for IDD personnel's office use	fixed expenses - Fixed Expenses	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	54,000.00	-	
2025	Non-CSE	320100100001000	Internet Subscription Expenses - PLDT Asenso Plan 2099 for IDD office use	fixed expenses - Fixed Expenses	RO	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,594.00	12,594.00	-	
2025	Non-CSE	330100200003000	Provision of Venue, Meals, Snacks and Accommodation - Meals, Venue, and Accommodation for 28 pax	activity - Capacity Development	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	88,340.00	88,340.00	-	
2025	Non-CSE	330100200003000	Other MOOE - Token/Prizes - Tokens for 2 pax	activity - Capacity Development	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100200003000	BDS Provider - BDS Provider: Installation of working station, electrical and internet wiring for IDD Office	activity - Industry Development Division Office Refurbishment	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	180,000.00	-	
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Provision of Venue, Meals and Snacks	activity - Region-wide Stakeholders / Cooperators Consultation	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250,000.00	250,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200003000	Vehicle Rental - Transport Vehicle Rental for 4 days	activity - SSF Project Monitoring and Validation	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Meals and Venue for 43 pax	activity - SSF RTWG Deliberation and Meetings	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	445,480.00	445,480.00	-	
2025	Non-CSE	330100200003000	honorarium - Honorarium for 10 pax	activity - SSF RTWG Deliberation and Meetings	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100200003000	Provision of Meal/s, Snack/s, and Venue - Meals and Venue for 26 pax	activity - SSF Coordinators' Coordination Meeting	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	116,480.00	116,480.00	-	
2025	Non-CSE	330100200003000	Equipment - SSF on Abaca Fiber Processing for Maticum Farmers Multi-Purpose Cooperative	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	250,000.00	-	250,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Bahalina Making for Pandanon Coconut Farmers Marketing Cooperative	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	250,000.00	-	250,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Bahalina Making for Hinapoyan Farmers Cooperative	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	250,000.00	-	250,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Bahalina Making for Santo Niño Coconut Farmers Organization	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	250,000.00	-	250,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Processed Food and Demo Center for Jacinto P. Elpa National High School	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	1,900,000.00	-	1,900,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Seaweed Dryer for Pongpong Rizal Seaweeds Grower Association	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	2,500,000.00	-	2,500,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Seaweed Dryer for Hunop Rizal Fishermen Association	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	2,500,000.00	-	2,500,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Rattan Wicker Machine for Brgy. Villaverde Coffee Growers Coop	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	300,000.00	-	300,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Coffee Quality Upgrading for San Nicolas Development Cooperative	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	800,000.00	-	800,000.00	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	320100100001000	Consultancy Services / BDS Provider - Consulting Services (CFIDP Market Research)	activity - CFIDP Market Research Coconut-based Products	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				TF	250,000.00	250,000.00	-	
2025	Non-CSE	310100100002000	Prepaid Loadcard P300 - 36 pcs - Globe 12 pcs - Smart 48 pcs - TNT	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,680.00	31,680.00	-	
2025	Non-CSE	310100100002000	Toner for HP Lasejet Pro M1212-Opt35A -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	310100100002000	OPT-CRG054K Black -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	310100100002000	OPT-CRG054C Cyan -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	24,500.00	-	
2025	Non-CSE	310100100002000	OPT-CRG054M Magenta -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	24,500.00	-	
2025	Non-CSE	310100100002000	OPT-CRG054Y Yellow -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	24,500.00	-	
2025	Non-CSE	310100100002000	EPSON INK 003- Cyan -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	310100100002000	EPSON INK 003 - Magenta -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	310100100002000	EPSON INK 003 - Yellow -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	310100100002000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	310100100002000	BALLPEN (black) - Ballpens, 0.5, Black	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	310100100002000	BATTERY, rechargeable, AA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,400.00	6,400.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	310100100002000	BATTERY, rechargeable, size AAA, 2 pieces per blister pack -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	310100100002000	BATTERY CHARGER - Battery Charger, compatible with AA , AAA battery size	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Heavy duty Paper Cutter, Metal base, A3 size	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Folder, Expanding without Tab, White, Legal, coated	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Towel, Cleaning, Microfiber - type of cloth	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	310100100002000	IT Equipment (Webcam) - Webcam, HD, 1080p, with built-in microphone	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	310100100002000	Other MOOE - HDMI Wireless transmitter-receiver	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Port Hub, at least 8 in 1, type C connector	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	310100100002000	SSD - Solid State Drive, Portable, 2TB, with protective case	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	GARBAGE BAG - Garbage Bag, 2XL, Black	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	310100100002000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	310100100002000	SIGN PEN, BLACK, liquid / gel ink , 0.7mm needle tip -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	310100100002000	SIGN PEN, BLACK, liquid /gel ink, 1mm needle tip -	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	310100100002000	Other MOOE - Calculator, solar cell battery, 12-digit display	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Provision of 1 meal, 2 snacks inclusive of venue for 35 pax *within Agusan del Norte	activity - Industry Cluster Organizational Meetings 2025	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	385,000.00	385,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Provision of 1 meal, 2 snacks inclusive of venue for 35 pax *within Agusan del Sur	activity - Industry Cluster Organizational Meetings 2025	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	140,000.00	140,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Provision of 1 meal, 2 snacks inclusive of venue for 35 pax *within Surigao del Norte	activity - Industry Cluster Organizational Meetings 2025	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	70,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Provision of 1 meal, 2 snacks inclusive of venue for 35 pax *within Surigao del Sur	activity - Industry Cluster Organizational Meetings 2025	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	140,000.00	140,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s, Snack/s, and Venue - Provision of 1 meal, 2 snacks inclusive of venue for 35 pax *within Province of Dinagat Islands	activity - Industry Cluster Organizational Meetings 2025	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	310100100002000	Vehicle Rental - 1 unit Van Rental for 1 day per session	activity - Industry Cluster Organizational Meetings 2025	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	310100100002000	Subscription Expense - Google Drive Premium, 2TB Annual Subscription (Renewal) With the following features:	fixed expenses - Fixed Expenses	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Subscription Expense - Canva Pro for Teams Pro Annual Subscription (Renewal) With the following features:	fixed expenses - Fixed Expenses	RO	IDD	IDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	ZOOM SUBSCRIPTION - Zoom Pro Account Annual Subscription (Renewal) With the following features:	fixed expenses - Fixed Expenses	RO	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Tarpaulin - Tarpaulin	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	320100100001000	BDS Provider for Trade Fair Systems - Trade Fair System/Booth Rental	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	Supplies and Materials Expenses - Supplies and Materials	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IBREI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	320100100001000	Room Accommodation - Accommodation	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Venue/Selling Fair Rental Fee	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	320100100001000	Flowers - Flowers and Ribbons	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	320100100001000	Labor Services - Labor Services	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	320100100001000	Token/s - Tokens	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	320100100001000	Booth Decoration and Special Setting - Special Setting	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	320100100001000	Provision of lights and sound - Lights, Sounds, and LED Board Rental	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	320100100001000	Other MOOE - Plaque - Plaque	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	320100100001000	honorarium - Honorarium	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2025	Non-CSE	320100100001000	IEC Materials - Production of IEC Materials	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	320100100001000	Other Professional Services - Hiring of Technical Staff	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	265,000.00	265,000.00	-		
2025	Non-CSE	320100100001000	T-Shirt - Advocacy Shirt and Cloth Fan	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	320100100001000	honorarium - Honorarium (Resource Speaker)	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing					
			Activity/Project															
2025	Non-CSE	330100200003000	BDS Provider - BDS Provider: Installation of working station, electrical and internet wiring for IDD Office	activity - Industry Development Division Office Refurbishment	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	-	180,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Crude Palm Oil Processing for NGPI Multi-Purpose Cooperative	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	15,400,000.00	-	15,400,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Crude Palm Oil Processing for NGPI Multi-Purpose Cooperative	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	50,000,000.00	-	50,000,000.00	
2025	Non-CSE	330100200003000	Equipment - SSF on Packaging and Labeling for Father Saturnino Urios University	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	RO	IDD	SSF	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Continuing from CO	48,000,000.00	-	48,000,000.00	
2025	Non-CSE	320100100001000	Consultancy Services - Consulting Services (CFIDP Market Research)	activity - CFIDP Market Research Coconut-based Products	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250,000.00	250,000.00	-	
2025	Non-CSE	330100200003000	Transport Services - Travelling Expense (P1,500 x 9 pax x 5 sessions x 4 days)	activity - SSF Project Monitoring and Validation	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330,000.00	330,000.00	-	
2025	Non-CSE	330100200003000	Vehicle Rental - Transport Vehicle Rental (P10,000 x 5 sessions x 4 days)	activity - SSF Project Monitoring and Validation	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	330100200003000	Provision of lights and sound - Lights and Sounds with LED (see attached TOR)	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100200003000	BDS Provider: Production of Promotional Video - Photo and Video (SDE - Live Streaming) - see attached TOR	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100200003000	Other Professional Expense - Activity Documenter	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200003000	Provision of Venue, Meals, Snacks and Accommodation - Meals, Venue and Accommodation (100 pax)	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	340,000.00	340,000.00	-	
2025	Non-CSE	330100200003000	Other MOOE - Plaque - Plaques (5 Top Performing, 1 Best in Video Shoot and Narrative - Success Stories)	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100200003000	Other MOOE - Token/Prizes - Tokens (10 pax)	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IBREI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
2025	Non-CSE	330100200003000	Cash Assistance - Cash Prize	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-		
2025	Non-CSE	330100200003000	honorarium - Honorarium	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2025	Non-CSE	330100200003000	Booth Decoration and Special Setting - Booth Rental	activity - Regional SSF Congress / Summit	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental (7,500/day x 2 days x 3 sessions)	activity - Profiling of the Industry / Coordination Meetings and Site Visits	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-		
2025	Non-CSE	330100200003000	Provision of Venue, Meals, Snacks and Accommodation - Meals, Venue, and Accommodation (P3,155 x 28 pax x 1 session)	activity - Capacity Development	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	88,340.00	88,340.00	-		
2025	Non-CSE	330100200003000	Other MOOE - Token/Prizes - Tokens (P1,500 x 2 pax x 1 session)	activity - Capacity Development	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	330100200003000	Provision of Meals and Snacks - Representation Expense (P50,000 x 5 provinces)	activity - Region-wide Stakeholders / Cooperators Consultation	RO	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250,000.00	250,000.00	-		
2025	Non-CSE	320100100001000	Provision of Meals and Snacks - AM Snacks (P150*30*2*1) Lunch (P350*30*2*1) PM Snacks (P150*30*2*1)	activity - Bangus IC Strengthening (Coordination / Leadership Group / Stakeholders Meeting)	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	39,000.00	-		
2025	Non-CSE	320100100001000	Provision of Meals and Snacks - AM Snacks (P150*30*2*1) Lunch (P350*30*2*1) PM Snacks (P150*30*2*1)	activity - Seaweed IC Strengthening (Coordination / Leadership Group / Stakeholders Meeting)	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	39,000.00	-		
2025	Non-CSE	310100100002000	Training Expense - Registration Fees - Registration Fee	activity - Caraga Business Conference	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Production of Customized Investment Promo Materials/collaterals	activity - Caraga Business Conference	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Food and Venue	activity - Capacity Building (support to POS' activities)	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	310100100002000	Training Expense - Honorarium - Professional Fee/Honorarium,	activity - Capacity Building (support to POS' activities)	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Training Materials	activity - Capacity Building (support to POs' activities)	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Internet Subscription Expenses - PLDT Aseaso Plan 2099 for IDD office use	fixed expenses - Fixed Expenses	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,594.00	12,594.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - Meals and Venue - 13 pax	activity - RCC Meeting	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,200.00	31,200.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - Meals and Venue for 2 days - 6 pax	activity - Region-wide CMCI Data Validation Session	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,800.00	7,800.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - Meals and Venue - 79pax	activity - CapDev on LGU Data Handling Management	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	51,350.00	51,350.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - Meals and Venue - 79pax	activity - CapDev on LGU Data Analysis	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	51,350.00	51,350.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals, Snacks and Venue for 35pax	activity - IC Strengthening (Coordination / Leadership Group / Stakeholders Meeting)	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	392,000.00	392,000.00	-	
2025	Non-CSE	320100100001000	VAN RENTAL - Van Rental for 2days	activity - IC Profiling of the Industry	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	90,000.00	-	
2025	Non-CSE	320100100001000	Provision of Meal/s, Snack/s, and Venue - Meals and Snacks for 30pax	activity - IC Roadmap Localization	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	58,500.00	58,500.00	-	
2025	Non-CSE	320100100001000	BDS Provider - BDS Provider / Facilitator	activity - IC Roadmap Localization	RO	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150,000.00	150,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Registration Fees - Registration Fee	activity - Caraga Business Conference	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Production of Customized Investment Promo Materials/collaterals	activity - Caraga Business Conference	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Honorarium - Professional Fee/Honorarium. Training Materials, Food and Venue, etc.	activity - Capacity Building (support to POs' activities)	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing					
			Activity/Project															
2025	Non-CSE	310100100002000	Training Expense - Honorarium - Professional Fee/Honorarium. Training Materials, Food and Venue, etc (capped at 20,000Php per PO)	activity - Capacity Building (support to POs' activities)	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Venue	activity - Regional Investment Forum	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	202,500.00	202,500.00	-	
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Production of Customized Investment Promo Materials/collaterals	activity - Regional Investment Forum	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	honorarium - Professional Fee/Honoraria (if applicable)	activity - Regional Investment Forum	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	310100100002000	Supplies and Materials - Supplies/Materials	activity - Regional Investment Forum	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Room Accommodation	activity - Regional Investment Forum	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	22,000.00	-	
2025	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Domestic Plane Fare - Roundtrip	activity - Regional Investment Forum	RO	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	Transport Services - Transportation Expenses	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	Provision of Venue, Meals, Snacks and Accommodation - Venue, Meals, and Snacks	activity - 2025 Caraga Coconut Festival Goes to Siargao	RO	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,625.95	100,625.95	-	
2025	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - Day 1 AM and PM Snacks Lunch; Day 1	activity - MSSD Midyear Assessment and Planning	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	139,750.00	139,750.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	activity - MSSD Midyear Assessment and Planning	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Day 1 AM and PM Snacks Lunch; Day 2	activity - MSSD Year End Assessment and Planning	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	139,750.00	139,750.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	activity - MSSD Year End Assessment and Planning	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
			Activity/Project																
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - AM and PM Snacks, Lunch and Dinner *good for 80 pax	activity - 2025 DTI Caraga Regional Office Midyear Assessment	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	103,000.00	103,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	activity - 2025 DTI Caraga Regional Office Midyear Assessment	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	500.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - AM and PM Snacks Lunch and Dinner *good for 100pax	activity - 44th DTI Anniversary Celebration	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	103,000.00	103,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	activity - 44th DTI Anniversary Celebration	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	500.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - AM and PM Snacks Lunch and Dinner *good for 80 pax	activity - 2025 Planning Session – Level 0	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	103,000.00	103,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	activity - 2025 Planning Session – Level 0	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	500.00	-	
2025	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Lunch 80pax x 400/pax	activity - DTI Caraga Regional Office Level 2 Assessment	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	32,000.00	32,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes -	activity - DTI Caraga Regional Office Level 2 Assessment	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	64,000.00	64,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Decorations	activity - DTI Caraga Regional Office Level 2 Assessment	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	activity - DTI Caraga Regional Office Level 2 Assessment	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - AM Snacks - 58 pax x 200.00/pax; Lunch - 58 pax x 435.00/pax; PM Snacks - 200.00/pax	activity - Refresher on One DTI QMS Processes	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	145,350.00	145,350.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Training Fee	activity - Internal Quality Audit ( IQA) Training and Report Writing under One DTI QMS (In-house)	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	117,600.00	117,600.00	-	
2025	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Butuan to Manila Manila to Butuan	activity - Internal Quality Audit ( IQA) Training and Report Writing under One DTI QMS (In-house)	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
			Activity/Project																
2025	Non-CSE	330100100002000	Room Accommodation - Standard Room good for 2 pax x 3 days	activity - Internal Quality Audit ( IQA) Training and Report Writing under One DTI QMS (In-house)	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - AM Snacks - 40 pax x 200.00/pax; Lunch - 40 pax x 450.00/pax; PM Snacks - 40 pax x 200.00	activity - Internal Quality Audit ( IQA) Training and Report Writing under One DTI QMS (In-house)	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	102,000.00	102,000.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - Butuan to Manila; Manila to Butuan - 3 pax x 20,000.00/pax	activity - Internal Quality Audit ( IQA) Training and Report Writing under One DTI QMS	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - Butuan to Manila; Manila to Butuan - 3 pax x 20,000.00/pax	activity - Internal Quality Audit ( IQA) Training and Report Writing under One DTI QMS	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Lot 1 Am snacks - 27pax x 200.00/pax; Lunch - 27 pax x 450.00/pax; PM Snacks - 27 pax x 200.00/pax	activity - Monitoring for ARTA Implementation, Negosyo Center, SSF and Dashboard	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,900.00	45,900.00	-	
2025	Non-CSE	330100100002000	Provision of Meals, Snacks, and Accommodation - Day 1 AM Snacks - 28 pax x 200.00/pax; Lunch - 28 pax x 350.00/pax; PM Snacks - 28 pax x 200.00/pax	activity - Joint QC and IQA Planning	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	67,000.00	67,000.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - Butuan to Manila; Manila to Butuan - 3 pax x 20,000.00/pax	activity - CALIBRATION OF AUDIT FINDINGS	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Day 1 Lunch - 53 pax x 459.00/pax Day 2 Lunch - 53 pax x 459.00/pax	activity - 2025 3rd Party 1st Surveillance Audit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	48,650.00	48,650.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Day 1 Lunch - 53 pax x 459.00/pax Day 2 Lunch - 53 pax x 459.00/pax	activity - 2025 3rd Party 1st Surveillance Audit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	48,650.00	48,650.00	-	
2025	Non-CSE	330100100002000	Printing and Publication Expenses -	fixed expenses - Fixed Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - AM Snacks, Lunch, PM Snacks - 50 pax x 575.00/pax	activity - Media Briefing and CSO Consultation - 1st Semester of 2025	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	28,750.00	28,750.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Local Products - 25 pax x 1,000.00/pax	activity - Media Briefing and CSO Consultation - 1st Semester of 2025	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	activity - Media Briefing and CSO Consultation - 1st Semester of 2025	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Briefing Kits (includes notepads, ballpens, mesh envelope)	activity - Media Briefing and CSO Consultation - 1st Semester of 2025	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2025	Non-CSE	330100100002000	Provision of Meal/s, Snack/s, and Venue - AM Snacks, Lunch, PM Snacks - 50 pax x 575.00/pax	activity - Media Briefing and CSO Consultation - 2nd Semester of 2025	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - Local Products - 25 pax x 1,000.00/pax	activity - Media Briefing and CSO Consultation - 2nd Semester of 2025	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	activity - Media Briefing and CSO Consultation - 2nd Semester of 2025	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100100002000	Supplies and Materials Expenses - Briefing Kits (includes notepads, ballpens, mesh envelope)	activity - Media Briefing and CSO Consultation - 2nd Semester of 2025	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2025	Non-CSE	330100100002000	Other General Services - Room Renovation	fixed expenses - Fixed Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Studio Equipment	fixed expenses - Fixed Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	270,000.00	270,000.00	-		
2025	Non-CSE	330100100002000	Training Expense - Honorarium - Training	fixed expenses - Fixed Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2025	Non-CSE	330100100002000	Supplies and Materials Expenses -	fixed expenses - Fixed Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Contractor	fixed expenses - Fixed Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Day 1 AM snacks - 15 pax x 200.00/pax Lunch - 15 pax x 350.00/pax PM Snacks - 15 pax x 200.00/pax;	activity - Advocacy Material Design Training Using Canva	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	22,500.00	-		
2025	Non-CSE	330100100002000	Training Expense - Honorarium -	activity - Advocacy Material Design Training Using Canva	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2025	Non-CSE	330100100002000	Token/s -	activity - Advocacy Material Design Training Using Canva	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100100002000	Training Expense - Registration Fees - Registration Fee - 5 pax x 4,000.00/pax x 2 days	activity - Attendance to Trainings for Records Management	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Butuan to Manila; Manila to Butuan - 5 pax x 20,000.00/pax	activity - Attendance to Trainings for Records Management	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Day 1 AM Snacks, Lunch, PM Snacks and Dinner - 20 pax x 2,283.00/pax	activity - 1st Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	91,300.00	91,300.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses -	activity - 1st Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Prepaid Loadcard P300 -	activity - 1st Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Day 1 AM Snacks, Lunch, PM Snacks and Dinner - 20 pax x 2,283.00/pax	activity - 2nd Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	91,300.00	91,300.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses -	activity - 2nd Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Prepaid Loadcard P300 -	activity - 2nd Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Day 1 AM Snacks, Lunch, PM Snacks and Dinner - 20 pax x 2,283.00/pax	activity - 3rd Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	91,300.00	91,300.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses -	activity - 3rd Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Prepaid Loadcard P300 -	activity - 3rd Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Day 1 AM Snacks, Lunch, PM Snacks and Dinner - 20 pax x 2,283.00/pax	activity - 4th Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	91,300.00	91,300.00	-	
2025	Non-CSE	330100100002000	Supplies and Materials Expenses -	activity - 4th Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100100002000	Prepaid Loadcard P300 -	activity - 4th Management Review and PO Visit	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket -	activity - ROG and other program Meetings	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480,000.00	480,000.00	-		
2025	Non-CSE	330100100002000	Room Accommodation -	activity - ROG and other program Meetings	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,400.00	26,400.00	-		
2025	Non-CSE	330100100002000	Promotional Display Materials -	activity - ROG and other program Meetings	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	54,000.00	-		
2025	Non-CSE	330100100002000	Provision of Venue, Meals, Snacks and Accommodation - Meals and Snacks 1. 1M Snacks 2. Lunch	activity - 2025 ManCom Meetings	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	249,600.00	249,600.00	-		
2025	Non-CSE	330100100002000	Room Accommodation - Accommodation standard room (inclusive of breakfast) 2 nights	activity - 2025 ManCom Meetings	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,500.00	6,500.00	-		
2025	Non-CSE	330100100002000	Plane Ticket - Plane Ticket Cebu-Butuan-Cebu	activity - 2025 ManCom Meetings	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100100002000	Token/s - Ceramic 4 cup teapot w/ mug set	activity - 2025 Account Management Meetings	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2025	Non-CSE	330100100002000	Token/s - Local Products See attached list	activity - 2024 4th Quarter Management Review Token	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100100003000	All-in-One Ink Tank Printer - Canon GI 790 (BK, Y, M, C)	fixed expenses - Fixed Expenses	RO	SDD	CARP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2025	Non-CSE	330100100003000	Prepaid Loadcard P300 - Smart Communications	fixed expenses - Fixed Expenses	RO	SDD	CARP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	330.00	-		
2025	Non-CSE	330100100003000	Ball pen (black) - 0.5 mm	fixed expenses - Fixed Expenses	RO	SDD	CARP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	605.00	605.00	-		
2025	Non-CSE	330100100003000	Special Board Paper A4 size - white	fixed expenses - Fixed Expenses	RO	SDD	CARP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	50.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
			Activity/Project																
2025	Non-CSE	330100100003000	STICKER PAPER, long size - white	fixed expenses - Fixed Expenses	RO	SDD	CARP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50.00	50.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - KMME Face to Face Mentoring Sessions, GSF, and Graduation (Meals and Accommodations)	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,100,000.00	1,100,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Honorarium - KMME Face to Face Mentoring Sessions-Mentors, Coaches, and Panelists	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	800,000.00	800,000.00	-	
2025	Non-CSE	330100100002000	Token/s - KMME Face to Face Mentoring Sessions, GSF, BIP, Graduation	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	230,000.00	230,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Plaque - KMME Graduation	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - KMME Tarpaulin, Sablay, decors, photo and video documentation	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	87,000.00	87,000.00	-	
2025	Non-CSE	330100100002000	Provision of lights and sound - KMME LED and sound system	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - KMME Face to Face Mentoring Sessions-Mentors	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	350,000.00	350,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - SBCC Meals and Accom - 5days	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400,000.00	400,000.00	-	
2025	Non-CSE	330100100002000	Other Professional Services - SBCC RP- 5days	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	250,000.00	250,000.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - SBCC 5days - RP Manila to Butuan vv	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100100002000	Token/s - SBCC 5days -Panelists	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - SBCC Supplies - ID sling, and holder, tarpaulin, sticker paper, certificate holder, printer ink	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	14,000.00	14,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Polo Shirt - SBCC - participants and panelists	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	22,500.00	-	
2025	Non-CSE	330100100002000	VAN RENTAL - SBCC - site visit	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Strengthening Disaster Resilience Initiatives (SDRI): Onboarding on GeoRisk Ph	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	66,000.00	66,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Strengthening Disaster Resilience Initiatives (SDRI): Onboarding on GeoRisk Ph tarpaulin, tokens	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - Strengthening Disaster Resilience Initiatives (SDRI): Onboarding on GeoRisk Ph	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Other Professional Services - Strengthening Disaster Resilience Initiatives (SDRI): Onboarding on GeoRisk Ph	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - MSME Week Celebration	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	280,000.00	280,000.00	-	
2025	Non-CSE	330100100002000	Provision of lights and sound - MSME Week Celebration - LED and sound system	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125,000.00	125,000.00	-	
2025	Non-CSE	330100100002000	Polo Shirt - MSME Week Celebration	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - MSME Week Celebration -supplies: board paper, ID sling and holder, certificate holder, printer ink, decors, tarpaulin	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	330100100002000	Token/s - MSME Week Celebration	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	70,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - MSME Week Celebration	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	68,000.00	68,000.00	-	
2025	Non-CSE	330100100002000	Other Professional Services - MSME Week Celebration - Speakers	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	115,000.00	115,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Plaque - MSME Week Celebration	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	82,000.00	82,000.00	-	
2025	Non-CSE	330100100002000	BDS Provider for Space Rental - MSME Week Celebration	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - MSME Week Celebration - Photo and Video Documentation	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 2025 Womens Month - RGADC Caraga 2025 National Women's Month Opening Ceremonies/ Kick-off	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Polo Shirt - 2025 Womens Month - RGADC Caraga 2025 National Women's Month Opening Ceremonies/ Kick-off	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	43,000.00	43,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin - 2025 Womens Month-Public display of the 2024 NWWC Advocacy Tarpaulin in front of the regional and field offices.	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 2025 Caraga Women's Summit	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2025 Successful Women Entrepreneur Award	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	38,500.00	38,500.00	-	
2025	Non-CSE	330100100002000	Token/s - 2025 Successful Women Entrepreneur Award	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Plaque - 2025 Successful Women Entrepreneur Award	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Flowers - 2025 Successful Women Entrepreneur Award	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 'GAD Focal Persons Quarterly Meeting 2025	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - Gender WEE Technical Working Group Quarterly Meeting 2025	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Provision of Meals and Snacks - 18 Day Campaign to end VAW for 2025	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	59,500.00	59,500.00	-	
2025	Non-CSE	330100100002000	Token/s - 18 Day Campaign to end VAW for 2025	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - 18 Day Campaign to end VAW for 2025	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2025 SDD Midyear Assessment	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Token/s - 2025 SDD Midyear Assessment	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2025 SDD Yearend Assessment	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100100002000	Token/s - 2025 SDD Yearend Assessment	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - DTI Kids Party	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Token/Prizes - DTI Kids Party	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	12,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin - DTI Kids Party	activity - 2025 NC/KMME/OO3/MSMED/YEP /GAD activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200002000	BDS Provider for Space Rental - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100200002000	BDS Provider: Production of Promotional Video - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100200002000	Provision of Meal/s - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200002000	Provision of Snacks - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200002000	Provision of Meal/s - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	330100200002000	Provision of Snacks - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200002000	Provision of Meals, Lunch - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	330100200002000	Provision of Meals, Lunch - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	17,500.00	-	
2025	Non-CSE	330100200002000	Provision of lights and sound - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100200002000	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800.00	-	
2025	Non-CSE	330100200002000	Welcome Lei - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100200002000	Token/s - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	17,500.00	17,500.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	330100200002000	Prepaid Loadcard P100 - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200002000	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200002000	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-	
2025	Non-CSE	330100200002000	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	330100200002000	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	330100200002000	Provision of Snacks - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Plaque - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200002000	GIFT CERTIFICATES - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200002000	Provision of Meal/s - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	105,000.00	105,000.00	-	
2025	Non-CSE	330100200002000	BDS Provider for the Product Parade - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-	
2025	Non-CSE	330100200002000	Freight and Handling - National Food Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - National Food Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,400.00	15,400.00	-	
2025	Non-CSE	330100200002000	Plane Ticket - National Food Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200002000	Freight and Handling - National Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100200002000	Other MOOE - National Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,400.00	15,400.00	-		
2025	Non-CSE	330100200002000	Plane Ticket - National Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100200002000	Freight and Handling - National Arts and Crafts Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - National Arts and Crafts Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,400.00	15,400.00	-		
2025	Non-CSE	330100200002000	Plane Ticket - National Arts and Crafts Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100200002000	Freight and Handling - Sandugo Trade Expo	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	90,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - Sandugo Trade Expo	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-		
2025	Non-CSE	330100200002000	Plane Ticket - Sandugo Trade Expo	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2025	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - CapDev and Support Activity to OTOP Hub	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	120,000.00	-		
2025	Non-CSE	330100200002000	BDS Provider for Space Rental - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-		
2025	Non-CSE	330100200002000	BDS Provider for Special Setting - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2025	Non-CSE	330100200002000	Provision of Meals, Lunch - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-		
2025	Non-CSE	330100200002000	Provision of Meals, Lunch - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,750.00	8,750.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200002000	Flowers - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100200002000	Supplies and Materials Expenses - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	Prepaid Loadcard P100 - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200002000	Tarpaulin Printing - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800.00	-	
2025	Non-CSE	330100200002000	Tarpaulin Printing - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-	
2025	Non-CSE	330100200002000	Provision of Meals, Lunch - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-	
2025	Non-CSE	330100200002000	Other MOOE - BCBC Women OTOPreneur Trade Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200002000	VAN RENTAL - Buy Caraga by Caraga goes to the province	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	57,300.00	57,300.00	-	
2025	Non-CSE	330100200002000	Provision of Meal/s, Snack/s, and Venue - Food Connect Program	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	84,000.00	84,000.00	-	
2025	Non-CSE	330100200002000	Token/s - Food Connect Program	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100200002000	Tarpaulin Printing - Food Connect Program	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200002000	Vehicle Rental - Food Connect Program	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100200002000	Materials - Food Connect Program	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	22,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100200002000	Freight and Handling - National OTOP Food Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - National OTOP Food Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,400.00	15,400.00	-		
2025	Non-CSE	330100200002000	Plane Ticket - National OTOP Food Fair	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100200002000	Provision of Meals and Snacks - OTOP IRR Roadshow	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	260,000.00	260,000.00	-		
2025	Non-CSE	330100200002000	Plane Ticket - OTOP IRR Roadshow	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-		
2025	Non-CSE	330100200002000	Room Accommodation - OTOP IRR Roadshow	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,500.00	27,500.00	-		
2025	Non-CSE	330100200002000	Vehicle Rental - OTOP IRR Roadshow	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-		
2025	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - OTOP IRR Roadshow	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2025	Non-CSE	330100200002000	Other MOOE - OTOP IRR Roadshow	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	330100200002000	Tarpaulin Printing - OTOP IRR Roadshow	activity - Trade Fairs/ OTOP Hub Maintenance	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	310100100002000	Freight and Handling - IFEX 2025	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	310100100002000	Plane Ticket - IFEX 2025	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - IFEX 2025	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	310100100002000	Freight and Handling - Manila FAME	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	Plane Ticket - Manila FAME	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Manila FAME	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	310100100002000	Plane Ticket - PROPAP Asia	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - PROPAP Asia	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - Capacity Training for Trade Promotion Officers	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,250.00	16,250.00	-	
2025	Non-CSE	310100100002000	Room Accommodation - Capacity Training for Trade Promotion Officers	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,500.00	37,500.00	-	
2025	Non-CSE	310100100002000	Resource speaker - Capacity Training for Trade Promotion Officers	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	310100100002000	Token/s - Capacity Training for Trade Promotion Officers	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	310100100002000	Supplies and Materials Expenses - Capacity Training for Trade Promotion Officers	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	310100100002000	Tarpaulin Printing - Capacity Training for Trade Promotion Officers	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Capacity Training for Trade Promotion Officers- Training materials	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	RO	SDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Freight and Handling - IFEX 2025	activity - International and National Export Promotion Related Trade Fairs	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Plane Ticket - IFEX 2025	activity - International and National Export Promotion Related Trade Fairs	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - IFEX 2025	activity - International and National Export Promotion Related Trade Fairs	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	330100100002000	Freight and Handling - Manila FAME	activity - International and National Export Promotion Related Trade Fairs	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - Manila FAME	activity - International and National Export Promotion Related Trade Fairs	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Manila FAME	activity - International and National Export Promotion Related Trade Fairs	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Buy Caraga By Caraga goes to Province	activity - Conduct of Trade Fairs and other OTOP related activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	230,000.00	230,000.00	-	
2025	Non-CSE	330100100002000	Room Accommodation - Buy Caraga By Caraga goes to Province	activity - Conduct of Trade Fairs and other OTOP related activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	330100100002000	Plane Ticket - Buy Caraga By Caraga goes to Province	activity - Conduct of Trade Fairs and other OTOP related activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	Room Accommodation - Food Connect Program	activity - Conduct of Trade Fairs and other OTOP related activities	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	51,000.00	51,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Canon Toner Cartridge (325-Black)	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Canon Toner Cartridge (85ABlack)	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Brother Ink - Black - BTD60	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Brother Ink - Black - BT5000M	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100100002000	Fixed Expenses - Brother Ink - Black-BT5000C	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Brother Ink - Black-BT5000Y	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Canon Cartridge Ink- Black-G1-790-PBK	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Canon Cartridge Ink- Cyan-G1-790-C	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Canon Cartridge Ink- Magenta-G1-790-M	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Canon Cartridge Ink- Yellow-G1-790-Y	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Cell Cards Load - SMART 100	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	5,400.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Cell Cards Load - TNT 100	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,100.00	8,100.00	-	
2025	Non-CSE	330100100002000	Fixed Expenses - Cell Cards Load - Globe 100	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,200.00	7,200.00	-	
2025	Non-CSE	330100100002000	Sheet-Fed Scanner - CANON Scanner Image Formula DR-C225II	fixed expenses - Fixed Expenses	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	340100100002000	Prepaid Loadcard P300 - Load card SMART	activity - Daily, Weekly and Monthly Price Monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and	SDN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	340100100002000	Prepaid Loadcard P300 - Load card SMART	activity - Daily, Weekly and Monthly Price Monitoring on BNPCs and Construction Materials, Fair Trade Laws (FTLs) Monitoring and	SDN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	16,500.00	-	
2025	Non-CSE	340100100002000	Meal/s and Snack/s - AM Snacks	activity - World Consumer Rights Day Celebration Consumer Welfare Month DTI-DOE Seminar on Fuel Dispensing Pumps Part II	SDN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	340100100002000	Meal/s and Snack/s - Meals, AM & PM Snacks	activity - Consumer Welfare Month DTI-DOE Seminar on Fuel Dispensing Pumps Part II	SDN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	125,000.00	125,000.00	-		
2025	Non-CSE	340100100002000	Other Professional Expense - JOCOS SALARIES, Premium & Gratuity (Annual Requirement)	fixed expenses - Fixed Expenses	SDN	CPD	CPD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	478,000.00	478,000.00	-		
2025	Non-CSE	340100100002000	Other MOOE - Advertising Expenses	fixed expenses - Fixed Expenses	SDN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,200.00	3,200.00	-		
2025	Non-CSE	340100100002000	Traveling Expenses - Plane Ticket - Traveling Expenses	fixed expenses - Fixed Expenses	SDN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	fixed expenses - Fixed Expenses	SDN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-		
2025	Non-CSE	340100100002000	Mobile Expenses - Mobile	fixed expenses - Fixed Expenses	SDN	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-		
2025	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - see attached TOR	activity - DTI SDN Level 0 Planning Session	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	74,000.00	74,000.00	-		
2025	Non-CSE	100000100001000	Prizes - see attached list	activity - DTI SDN Level 0 Planning Session	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	100000100001000	Other Professional Services - JOCOS Salaries, Premium and Gratuity Pay (Annual Requirement)	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,127,000.00	1,127,000.00	-		
2025	Non-CSE	100000100001000	Insurance Expenses - Fire and Earthquake Insurance	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	100000100001000	Fuel, Oil and Lubricants Expenses - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-		
2025	Non-CSE	100000100001000	Water - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	9,600.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Electricity - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480,000.00	480,000.00	-	
2025	Non-CSE	100000100001000	Postage and Courier Services - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-	
2025	Non-CSE	100000100001000	Telephone - Landline - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,600.00	21,600.00	-	
2025	Non-CSE	100000100001000	Internet Subscription Expenses - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	62,400.00	62,400.00	-	
2025	Non-CSE	100000100001000	Rents - Buildings and Structures - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,044,000.00	1,044,000.00	-	
2025	Non-CSE	100000100001000	Repair & Maintenance - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	100000100001000	Repair and Maintenance-Machinery and Equipment - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	143,900.00	143,900.00	-	
2025	Non-CSE	100000100001000	Repair and Maintenance-Furniture and Fixture - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	100000100001000	Repair & Maint. - Motor Vehicles - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	412,228.62	412,228.62	-	
2025	Non-CSE	100000100001000	Other MOOE - Tarpaulin - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	Legal Services - Annual Requirement (Notarial of Contracts)	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	100000100001000	Mobile Expenses - Annual Requirement (PD Faelnar's Postpaid Account)	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	100000100001000	Accountable Forms - Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	100000100001000	Other MOOE - Travelling Expenses Annual Requirement	fixed expenses - Fixed Expenses	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	180,000.00	-	
2025	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - see attached TOR	activity - 2025 Midyear Assessment and Organizational Culture Initiative	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	116,000.00	116,000.00	-	
2025	Non-CSE	100000100001000	Rents - Motor Vehicles - see attached itinerary	activity - 2025 Midyear Assessment and Organizational Culture Initiative	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	100000100001000	Token/s - see attached list	activity - 2025 Midyear Assessment and Organizational Culture Initiative	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	100000100001000	Supplies and Materials Expenses - see attached list	activity - 44th DTI Anniversary Celebration	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - see attached TOR/Menu	activity - 44th DTI Anniversary Celebration	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,250.00	12,250.00	-	
2025	Non-CSE	100000100001000	Other General Services - Saloon Services (please see attached list)	activity - 44th DTI Anniversary Celebration	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	100000100001000	Token/s - see attached List	activity - 44th DTI Anniversary Celebration	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	100000100001000	Registration Fee - Agency Contribution	activity - National Line Agencies Night	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - see attached TOR/ Menu	activity - National Line Agencies Night	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,750.00	15,750.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Token/Prizes - For raffle (see attached List)	activity - National Line Agencies Night	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	100000100001000	Provision of Venue, Meals, Snacks and Accommodation - see attached TOR	activity - 2025 DTI SDN Level 2 Planning and Local PRAISE Awards	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130,000.00	130,000.00	-	
2025	Non-CSE	100000100001000	Plaque - see attached layout	activity - 2025 DTI SDN Level 2 Planning and Local PRAISE Awards	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Other MOOE - Token/Prizes - see attached list	activity - 2025 DTI SDN Level 2 Planning and Local PRAISE Awards	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - see attached list	activity - DTI SDN an NC ICT Preventive Maintenance	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	100000100001000	Transportation and Delivery Expenses -	activity - DTI SDN an NC ICT Preventive Maintenance	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - see attached Menu/ TOR	activity - DTI SdN: Media & CSO Briefing	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-	
2025	Non-CSE	100000100001000	Token/s - see attached list	activity - DTI SdN: Media & CSO Briefing	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Kits (see attached list)	activity - DTI SdN: Media & CSO Briefing	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	100000100001000	Provision of Meals and Snacks - see attached Menu	activity - 2025 DTI SDN Management Review (4 Sessions)	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	68,000.00	68,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - UTP Cable	activity - for DTI-SDN main office use 2025.	SDN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,250.00	1,250.00	-	
2025	Non-CSE	100000100001000	Other MOOE - HDMI 15 mtrs.	activity - for DTI-SDN main office use 2025.	SDN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,550.00	2,550.00	-	
2025	Non-CSE	100000100001000	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind - Optical mouse-720, 1200DPI	activity - for DTI-SDN main office use 2025.	SDN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Notarial Fee JOCOS For the period of January 01, 2025 - June 30, 2025.	fixed expenses - Fixed Expenses	SDN	FAD	FAD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	5,400.00	-	
2025	Non-CSE	100000100001000	SIGN PEN, BLACK, liquid /gel ink, 1mm needle tip - Sign pen specs: 1.00mm color Black	fixed expenses - Fixed Expenses	SDN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,050.00	4,050.00	-	
2025	Non-CSE	100000100001000	SIGN PEN, BLACK, liquid /gel ink, 1mm needle tip - Sign pen specs: 1.00mm color BLUE	fixed expenses - Fixed Expenses	SDN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,900.00	1,900.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IBREI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	310100100002000	Prepaid Loadcard P300 - Load Card/ Smart worth of 300.00 pesos	activity - Provision of communication allowance for Cities & Municipality Competitiveness Index (CMCI) LGUs focal for the	SDN	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	6,300.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Communication allowance to CMCI LGU partners (300*21)	activity - CMCI Roadshows cum Investment Promotions Initiatives.	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,300.00	6,300.00	-		
2025	Non-CSE	310100100002000	Prepaid Loadcard P300 - TNT Load Cards	activity - Monitoring and Data Gathering for Required Reports, Profiling, Information Dissemination, Virtual Correspondence,	SDN	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue, Meals and Accommodation etc.	activity - CMCI Awards (Provincial or Regional Creative Awards)	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,200.00	24,200.00	-		
2025	Non-CSE	310100100002000	Vehicle Rental - Plaques and Certificates see attached lay-out	activity - CMCI Awards (Provincial or Regional Creative Awards).	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-		
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with sound system + projector	activity - CMCI Awards (Provincial or Regional Creative Awards).	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (40*450)	activity - CMCI Awards (Provincial or Regional Creative Awards).	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Décor, leis and supplies see attached list	activity - CMCI Awards (Provincial or Regional Creative Awards).	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-		
2025	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Travelling expenses	activity - Attendance to National CMCI Summit cum Awards .	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Booth System Package/Participation Fee (OO1)	activity - International Food Exhibit (IFEX)	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2025	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Plane Fare (2 pax)	activity - International Food Exhibit (IFEX)	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2025	Non-CSE	310100100002000	Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	activity - International Food Exhibit (IFEX).	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 1Meals & 2 Snacks see attached menu:	activity - InFuse: Stakeholders Integration to SDN Mining Industry	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,500.00	27,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	310100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - InFuse: Stakeholders Integration to SDN Mining Industry.	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	310100100002000	Token/s - token see attached list	activity - InFuse: Stakeholders Integration to SDN Mining Industry.	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Plaque - Plaques & Certificates	activity - InFuse: Stakeholders Integration to SDN Mining Industry.	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	310100100002000	Other General Services - Décor & Special Setting	activity - InFuse: Stakeholders Integration to SDN Mining Industry.	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other Professional Services - JOCOS SALARIES, PREMIUM AND GRATUITY PAY (ANNUAL REQUIREMENT)	fixed expenses - Fixed Expenses	SDN	IDD	001	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	91,000.00	91,000.00	-	
2025	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Traveling Expenses	fixed expenses - Fixed Expenses	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	103,000.00	103,000.00	-	
2025	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	fixed expenses - Fixed Expenses	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-	
2025	Non-CSE	310100100002000	Other General Services - Other Supplies Expenses	fixed expenses - Fixed Expenses	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-	
2025	Non-CSE	310100100002000	Other General Services - Advertising Expenses	fixed expenses - Fixed Expenses	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2025	Non-CSE	310100100002000	Mobile Expenses - Mobile (Admin Support)	fixed expenses - Fixed Expenses	SDN	IDD	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal (300*18)*4 (April, June, August, October)	activity - Kukabildo INI: Industriya, Negosyo, Ikonomiya, ugbp. (Kapihan concept).	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,600.00	21,600.00	-	
2025	Non-CSE	320100100001000	Token/s - TOKEN	activity - Kukabildo INI: Industriya, Negosyo, Ikonomiya, ugbp. (Kapihan concept).	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals & Venue - 850/pax	activity - Investment Forum.	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85,000.00	85,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	320100100001000	Token/s - Token - 2,000/pax	activity - Investment Forum.	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	320100100001000	honorarium - Honorarium - 5,000/pax	activity - Investment Forum.	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation - 1,500/pax	activity - Investment Forum.	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Lei - 500/pax	activity - Investment Forum.	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks - 200/pax March/June/September/December	activity - LEDIPOs Quarterly Meeting	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals - 500/pax July & August	activity - Capacity Building for LEDIPOs	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	320100100001000	Token/s - Token - 2,000/pax July - 4000 August-4000	activity - Capacity Building for LEDIPOs	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation - 1,500/pax	activity - Capacity Building for LEDIPOs	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Registration 15,000.00	activity - Probizcon Participation.	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	320100100001000	Other General Services - Event Contribution	activity - Probizcon Participation.	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Meals - 480/pax	activity - Investments Servicing	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks - 200/pax	activity - Creative Industry Creative Council Meeting	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals - 450/pax	activity - Provincial Creative Festival	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	22,500.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	320100100001000	Prizes - Prizes	activity - Provincial Creative Festival	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	98,000.00	98,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation - 1,500/pax	activity - Fiesta Haraya	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	187,500.00	187,500.00	-	
2025	Non-CSE	320100100001000	Traveling Expenses - Plane Ticket - Traveling Expenses	fixed expenses - Fixed Expenses	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150,000.00	150,000.00	-	
2025	Non-CSE	320100100001000	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	fixed expenses - Fixed Expenses	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Other Supplies Expenses	fixed expenses - Fixed Expenses	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	80,000.00	80,000.00	-	
2025	Non-CSE	320100100001000	Repair and Maintenance- Transportation Equipment - Repair & Maint. - ICT Equipment	fixed expenses - Fixed Expenses	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	320100100001000	Other General Services - Advertising Expenses	fixed expenses - Fixed Expenses	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	320100100001000	Printing and Publication Expenses - Printing and Publication Expenses	fixed expenses - Fixed Expenses	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	320100100001000	Mobile Expenses - Mobile	fixed expenses - Fixed Expenses	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Registration fee *July	activity - CaragaBizCon Participation	SDN	IDD	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal, 2 Snacks 550/25pax	activity - SSF Stakeholders Consultative Forum for Mainland Surigao del Norte	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,750.00	13,750.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
			Activity/Project																
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - SSF Stakeholders Consultative Forum for Mainland Surigao del Norte	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200003000	Token/s - Token (for RP)	activity - SSF Stakeholders Consultative Forum for Mainland Surigao del Norte	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal, 2 Snacks 650/25pax	activity - SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands.	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	16,250.00	16,250.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands.	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100200003000	Token/s - Token (for RP)	activity - SSF Stakeholders Consultative Forum for Siargao and Bucas Grande Islands	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal, 2 Snacks 550/20pax	activity - Capacity Building for SSF Cooperators in Mainland Surigao del Norte	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - Capacity Building for SSF Cooperators in Mainland Surigao del Norte	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200003000	Token/s - Token (for RP)	activity - Capacity Building for SSF Cooperators in Mainland Surigao del Norte	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal, 2 Snacks 650/20pax	activity - Capacity Building for SSF Cooperators in Siargao and Bucas Grande Islands	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,000.00	13,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - Capacity Building for SSF Cooperators in Siargao and Bucas Grande Islands.	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100200003000	Token/s - Token (for RP)	activity - Capacity Building for SSF Cooperators in Siargao and Bucas Grande Islands.	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal, 15Snack	activity - Launching of the 2024 SSF Projects (3 projects)	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	activity - Launching of the 2024 SSF Projects (3 projects)	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - see attached TOR	activity - Observational Study Mission for SSF Technical Staff & Cooperators.	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	330100200003000	Training Expense - Meals/Snacks/Venue/Accommodation - see attached TOR.	activity - Participation to National Congress/Convention - (SSF related Activities).	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55,000.00	55,000.00	-	
2025	Non-CSE	330100200003000	Other Professional Services - JOCOS SALARIES, PREMIUM AND GRATUITY PAY (ANNUAL REUIREMENT)	fixed expenses - Fixed Expenses	SDN	IDD	SSF	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,100.00	29,100.00	-	
2025	Non-CSE	330100200003000	Other Professional Expense - Legal Services - notarial	fixed expenses - Fixed Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	330100200003000	Traveling Expenses - Plane Ticket - Traveling Expenses see attached itinerary	fixed expenses - Fixed Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100200003000	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	fixed expenses - Fixed Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200003000	Other MOOE - Other Supplies Expenses	fixed expenses - Fixed Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200003000	Other MOOE - Advertising Expenses	fixed expenses - Fixed Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100200003000	Mobile Expenses - mobile	fixed expenses - Fixed Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100200003000	Other MOOE - Other General Expense/SSF Repair & Maint.	fixed expenses - Fixed Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2025	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental & Labor for Products	activity - BCBC: Balangay Edition	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-	
2025	Non-CSE	330100200002000	Freight and Handling - Freight and Handling of Siargao Products	activity - BCBC: Balangay Edition	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100200002000	Freight and Handling - Freight and Handling of Products	activity - SDN Provincial Agri-Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100200002000	Other MOOE - Booth	activity - SDN Provincial Agri-Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-		
2025	Non-CSE	330100200002000	Plane Ticket - Plane Fare (3 pax)	activity - National Food Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	330100200002000	Postage and Courier Services - Courier Fee for Sample Products	activity - National Food Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100200002000	Freight and Handling - Freight and Handling of Siargao Products	activity - National Food Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	activity - National Food Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	330100200002000	Registration Fee - Registration Fee (7000/ME @ 4)	activity - Sandugo Trade Expo	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	28,000.00	-		
2025	Non-CSE	330100200002000	Freight and Handling - Freight and Handling of Siargao Products	activity - Sandugo Trade Expo	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation for MSMEs (Bohol @ 2,500/ME)	activity - Sandugo Trade Expo	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-		
2025	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	activity - Sandugo Trade Expo	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	330100200002000	Plane Ticket - Plane Fare (3 pax)	activity - National Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		
2025	Non-CSE	330100200002000	Postage and Courier Services - Courier Fee for Sample Products	activity - National Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100200002000	Freight and Handling - Freight and Handling of Siargao Products	activity - National Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	activity - National Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project		Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	330100200002000	Registration Fee - Registration Fee (20000/booth)	activity - Mindanao Trade Expo	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200002000	Freight and Handling - Freight and Handling of Siargao Products	activity - Mindanao Trade Expo	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200002000	Meal/s and Snack/s - Snacks	activity - Karajawan nan Surigao Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100200002000	BDS Provider for Trade Fair Systems - Event Organizer	activity - Karajawan nan Surigao Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Photo/Video	activity - Karajawan nan Surigao Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Plaque - Plaques/Awards	activity - Karajawan nan Surigao Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	Token/s - Tokens	activity - Karajawan nan Surigao Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	Plane Ticket - Plane Fare	activity - National Arts and Crafts Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	activity - National Arts and Crafts Trade Fair	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	Registration Fee - Registration Fee (28000/booth)	activity - MTE Glorietta	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	28,000.00	-	
2025	Non-CSE	330100200002000	Plane Ticket - Plane Fare	activity - MTE Glorietta	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200002000	Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	activity - MTE Glorietta	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	Consultancy Services - Consultancy Services	activity - Assessment, Consultation and Triage Session for Food	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	170,000.00	170,000.00	-	
2025	Non-CSE	330100200002000	Meal/s and Snack/s - Food	activity - Assessment, Consultation and Triage Session for Food	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100200002000	Room Accommodation - Room Accommodation	activity - Assessment, Consultation and Triage Session for Food	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	330100200002000	Token/s - Tokens	activity - Assessment, Consultation and Triage Session for Food	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200002000	Consultancy Services - Consultancy Services	activity - Assessment, Consultation and Triage for Non-Food	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	330100200002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks	activity - Assessment, Consultation and Triage for Non-Food	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	Room Accommodation - Room Accommodation	activity - Assessment, Consultation and Triage for Non-Food	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200002000	Other Professional Expense - JOCOS Salaries, Premium and Gratuity (Annual Requirement)	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	382,000.00	382,000.00	-	
2025	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - FDA Writeshop	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - 2 Session (MAY & JUNE)	activity - Seminar on E-Commerce/Online Marketing and Onboarding to Online Platforms	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation -	activity - Seminar on GMP and Compliance to Food Regulatory Requirements	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100200001000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals/Snacks - 600 pax @500/pax ( 24 Session)	activity - Skills Trainings on Fruit Gummies Production (2 sessions), Enhanced VCO Production, Home-made Ice Cream, Flavored Nipa	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300,000.00	300,000.00	-	
2025	Non-CSE	330100200001000	Other MOOE - Training Materials and Supplies Training Materials _P5,000 per training (24 Session)	activity - Skills Trainings on Fruit Gummies Production (2 sessions), Enhanced VCO Production, Home-made Ice Cream, Flavored Nipa	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	120,000.00	-	
2025	Non-CSE	330100200001000	Other Professional Expense - JOCOS Salaries, Premium and Gratuity Pay (Annual Requirements)	fixed expenses - Fixed Expenses	SDN	SDD	NC	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,731,000.00	3,731,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Canon Refill Ink, 790, MAGENTA	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Canon Refill Ink, 790, YELLOW	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	330100100002000	Other MOOE - Canon Refill Ink, 790, CYAN	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-	
2025	Non-CSE	330100100002000	Subscription - January - December 2025	activity - Canva Teams Premium Subscription for the use of DTI-SDN Provincial Office from January to December 2025.	SDN	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,500.00	11,500.00	-	
2025	Non-CSE	330100100002000	Subscription - January - December 2025	activity - Canva Teams Premium Subscription for the use of DTI-SDN Provincial Office from January to December 2025.	SDN	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,500.00	11,500.00	-	
2025	Non-CSE	330100100002000	ZOOM SUBSCRIPTION - January - December 2025	activity - Zoom Premium Account Subscription for the use of DTI-SDN Provincial Office from January to December 2025.	SDN	SDD	SDD	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Prepaid Loadcard P300 - SMART LOADCARD	activity - Implementation of KMME Program Activities through the Provision of Load Cards for the Month of January 2025	SDN	SDD	OO3	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	330100100002000	Prepaid Loadcard P300 - SMART LOADCARD February - June 2025	activity - Implementation of KMME Program Activities through the Provision of Load Cards for the Month of February - June 2025	SDN	SDD	OO3	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-	
2025	Non-CSE	330100200001000	INK, EPSON 001, BLACK -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	760.00	760.00	-	
2025	Non-CSE	330100200001000	INK, EPSON 001, CYAN -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2025	Non-CSE	330100200001000	INK, EPSON 001, MAGENTA -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2025	Non-CSE	330100200001000	INK, EPSON 001, YELLOW -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-	
2025	Non-CSE	330100200001000	EPSON INK 003 - Black -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,280.00	2,280.00	-	
2025	Non-CSE	330100200001000	EPSON INK 003- Cyan -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	330100200001000	EPSON INK 003 - Magenta -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-	
2025	Non-CSE	330100200001000	EPSON INK 003 - Yellow -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-	
2025	Non-CSE	330100200001000	Brother DCP-T310 Ink BTD60 - BLACK -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,040.00	3,040.00	-	
2025	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Cyan -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	
2025	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Magenta -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	
2025	Non-CSE	330100200001000	Brother Ink Refill BT5000 - Yellow -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	
2025	Non-CSE	330100200001000	Ink, EPSON, 664 Black -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	330100200001000	Ink, EPSON, 664 (Yellow) -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	330100200001000	Ink, EPSON, 664 (Magenta) -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	330100200001000	Ink, EPSON, 664, (Cyan) -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	330100200001000	Other MOOE - Refill Ink CANON GI-790 BLACK	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,520.00	1,520.00	-	
2025	Non-CSE	330100200001000	Other MOOE - Refill Ink CANON GI-790 CYAN	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	330100200001000	Other MOOE - Refill Ink CANON GI-790 MAGENTA	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	330100200001000	Other MOOE - Refill Ink CANON GI-790 YELLOW	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	330100100003000	Mobile Expenses - Load Card TNT- 09078835610 - Jezabel Tapales	activity - Implementation of the DTI Comprehensive Agrarian Reform Program for Calendar Year, January 2025.	SDN	SDD	CARP	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-	
2025	Non-CSE	330100100003000	Mobile Expenses - Load Card TNT - 09078835610 - Jezabel E. Tapales	activity - Implementation of the DTI Comprehensive Agrarian Reform Program for Calendar Year, February to June 2025.	SDN	SDD	CARP	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	330100200002000	Mobile Expenses - Load Card Kareen Jane Gerance - 09197479344 - TNT Mark Alfie Villazon - 09197833374 - TNT	activity - Implementation of OTOP Next Gen Programs & Services through Provision of Communication Load Cards for January 2025.	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-	
2025	Non-CSE	330100200002000	Mobile Expenses - Load Card Kareen Jane Gerance - 09197479344 - TNT Mark Alfie Villazon - 09197833374 - TNT Maricel Alvir - 09639254282 - TNT	activity - Implementation of OTOP Next Gen Programs & Services through Provision of Communication Load Cards for February - June 2025.	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-	
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - SMART	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-	
2025	Non-CSE	330100200001000	Other MOOE - E-LOAD GLOBE See attached reference no.	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - SMART	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-	
2025	Non-CSE	330100200001000	Other MOOE - E-LOAD GLOBE See attached reference no.	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - SMART	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-	
2025	Non-CSE	330100200001000	Other MOOE - E-LOAD GLOBE See attached reference no.	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - SMART	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-	
2025	Non-CSE	330100200001000	Other MOOE - E-LOAD GLOBE See attached reference no.	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - SMART	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-		
2025	Non-CSE	330100200001000	Other MOOE - E-LOAD GLOBE See attached reference no.	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - SMART	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,200.00	4,200.00	-		
2025	Non-CSE	330100200001000	Other MOOE - E-LOAD GLOBE See attached reference no.	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for January 2025	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - SMART	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for February - June 2025.	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-		
2025	Non-CSE	330100200001000	Other MOOE - E-LOAD GLOBE (See attached reference no.)	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for February - June 2025.	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2025	Non-CSE	330100200001000	Prepaid Loadcard P300 - SMART	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for February - June 2025.	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-		
2025	Non-CSE	330100200001000	Other MOOE - E-LOAD GLOBE (See attached reference no.)	activity - Implementation of Negosyo Center Programs & Services through Provision of Communication Load Cards for February - June 2025.	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2025	Non-CSE	330100100003000	Special Board Paper A4 size - Vellum Paper 10 sheets per pack 120 gsm	fixed expenses - Fixed Expenses	SDN	SDD	CARP	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2025	Non-CSE	330100100003000	STICKER PAPER, long size -	fixed expenses - Fixed Expenses	SDN	SDD	CARP	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2025	Non-CSE	330100100003000	BALLPEN (black) -	fixed expenses - Fixed Expenses	SDN	SDD	CARP	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200.00	200.00	-		
2025	Non-CSE	330100100003000	Certificate Holder - A4	fixed expenses - Fixed Expenses	SDN	SDD	CARP	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2025	Non-CSE	330100100003000	Other MOOE - Brother Ink BT5000 Color - Yellow	fixed expenses - Fixed Expenses	SDN	SDD	CARP	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	480.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200001000	Other MOOE - AIRCON SPLIT TYPE, Type: Inverter, Refrigerant: R32, Capacity (HP) 1.5(HP), Cooling Capacity: 3.60kW, Power Consumption (Cooling): 1.175KW.	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	330100200001000	Other MOOE - AIRCON SPLIT TYPE, Type: Inverter, Refrigerant: R32, Capacity (HP) 1.5(HP), Cooling Capacity: 3.60kW, Power Consumption (Cooling): 1.175KW.	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	330100200002000	Ball pen (black) -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100.00	100.00	-	
2025	Non-CSE	330100200002000	Other MOOE - 10 Rolls per Pack	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Staple Wire #35	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	70.00	-	
2025	Non-CSE	330100200002000	STAPLER, STANDARD TYPE, load cap: 200 staples min -	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Straw, Black 1 roll	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150.00	150.00	-	
2025	Non-CSE	330100200002000	STICKER PAPER, long size - Glossy	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	330100200002000	Special Board Paper A4 size - Vellum Paper	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	330100200001000	Other MOOE - Flat Cord #14	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	320.00	-	
2025	Non-CSE	330100200001000	Other MOOE - 4 Gang Outlet	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	104.00	104.00	-	
2025	Non-CSE	330100200001000	Other MOOE - Male Plug	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50.00	50.00	-	
2025	Non-CSE	330100200001000	Other MOOE - UPS Computer 650VA	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,950.00	1,950.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	330100200002000	Other MOOE - Canon - PIXMA 790 - BK	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	450.00	450.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Canon - PIXMA 790 - C	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	420.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Canon - PIXMA 790 - Y	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	420.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Canon - PIXMA 790 - M	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	420.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Installation of OTOP Signage for Luneta Park and City Mall Store. Size of the Signage: LxWxH	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7,000.00	-	
2025	Non-CSE	330100200001000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	activity - For the use of Business One Stop Shop (BOSS) of all Municipalities in Surigao del Norte.	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100200001000	Ball pen (black) -	activity - For the use of Business One Stop Shop (BOSS) of all Municipalities in Surigao del Norte.	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,152.00	1,152.00	-	
2025	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) A4, 70 gsm -	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	PAPER, Multi-Purpose (COPY) Legal, 70 gsm -	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,790.00	2,790.00	-	
2025	Non-CSE	330100100002000	Certificate Holder - A4	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,100.00	2,100.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Long White Folder	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,300.00	1,300.00	-	
2025	Non-CSE	330100100002000	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip -	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	
2025	Non-CSE	330100100002000	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip -	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	360.00	360.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	Ball pen (black) -	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	480.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Staple Wire #35	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	420.00	420.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Long Arm Stapler (Heavy Duty)	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	480.00	-	
2025	Non-CSE	330100100002000	STICKER PAPER, long size - Matte	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - A4 Photo Paper	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-	
2025	Non-CSE	330100100002000	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min -	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	550.00	550.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Canon Refill Ink, 790, BLACK	fixed expenses - Fixed Expenses	SDN	SDD	SDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,140.00	1,140.00	-	
2025	Non-CSE	330100100002000	Token/s - tokens see attached list	activity - KMME Congress.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	16,500.00	-	
2025	Non-CSE	330100100002000	Traveling Expenses - Plane Ticket - Traveling Expenses	fixed expenses - Fixed Expenses	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	91,500.00	91,500.00	-	
2025	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	fixed expenses - Fixed Expenses	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Other Supplies Expenses	fixed expenses - Fixed Expenses	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	120,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Advertising Expenses	fixed expenses - Fixed Expenses	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,000.00	13,000.00	-	
2025	Non-CSE	330100100002000	Mobile Expenses - Mobile	fixed expenses - Fixed Expenses	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100200002000	Traveling Expenses - Plane Ticket - Travelling Expenses	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	127,000.00	127,000.00	-	
2025	Non-CSE	330100200002000	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33,000.00	33,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Other Supplies Expenses	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200002000	Postage and Courier Services - Postage and Courier Services	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100200002000	Repair and Maintenance- Machinery and Equipment - Repair & Maint. - ICT Equipment	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100200002000	Other MOOE - Advertising Expenses	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100200002000	Mobile Expenses - Mobile	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,800.00	10,800.00	-	
2025	Non-CSE	330100200002000	Transportation and Delivery Expenses - Transportation Expenses	fixed expenses - Fixed Expenses	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100200001000	Other MOOE - Travelling Expenses Annual Requirement	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320,000.00	320,000.00	-	
2025	Non-CSE	330100200001000	Fuel, Oil and Lubricants -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	25,000.00	25,000.00	-	
2025	Non-CSE	330100200001000	Supplies and Materials Expenses -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	70,000.00	-	
2025	Non-CSE	330100200001000	Electricity -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	66,000.00	66,000.00	-	
2025	Non-CSE	330100200001000	Internet Subscription Expenses -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	238,500.00	238,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100200001000	Rents - Buildings and Structures -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	330100200001000	Repair & Maintenance -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300,000.00	300,000.00	-		
2025	Non-CSE	330100200001000	Printing and Publication Expenses -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,750.00	20,750.00	-		
2025	Non-CSE	330100200001000	Mobile Expenses -	fixed expenses - Fixed Expenses	SDN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	58,500.00	58,500.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for RPs see attached menu	activity - KMME Face-to-Face Implementation (Siargao)	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2025	Non-CSE	330100100002000	Transportation and Delivery Expenses - Transportation see attached itinerary	activity - KMME Face-to-Face Implementation (Siargao)	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	110,000.00	110,000.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals. see attached menu & tor	activity - KMME Provincial Graduation	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,500.00	31,500.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu & tor	activity - KMME Provincial Graduation	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for RPs see attached menu & tor	activity - KMME Provincial Graduation	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,250.00	2,250.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation see attached TOR	activity - KMME Provincial Graduation.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	12,500.00	-		
2025	Non-CSE	330100100002000	Transportation and Delivery Expenses - Transportation	activity - KMME Provincial Graduation.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Leis	activity - KMME Provincial Graduation.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	330100100002000	Plaque - plaque see attached lay out	activity - KMME Provincial Graduation	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100100002000	Other MOOE - Stage Décor	activity - KMME Provincial Graduation	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100100002000	Token/s - Token	activity - KMME Provincial Graduation	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	12,500.00	-		
2025	Non-CSE	330100100002000	Other Professional Expense - Photo and Video Documentation	activity - KMME Provincial Graduation	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - YEP BYOB Run (Mainland)	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,750.00	60,750.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2 snacks see attached menu	activity - YEP BYOB Run (Mainland)	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	54,000.00	-		
2025	Non-CSE	330100100002000	Plaque - Plaques see attached lay out	activity - YEP BYOB Run (Mainland)	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100100002000	Prizes - Prize	activity - YEP BYOB Run (Mainland).	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	330100100002000	Token/s - tokens	activity - YEP BYOB Run (Mainland).	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2025	Non-CSE	330100100002000	Plaque - Plaques	activity - YEP BYOB Run (Island).	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100100002000	Prizes - Prize	activity - YEP BYOB Run (Island).	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	330100100002000	Token/s - token	activity - YEP BYOB Run (Island).	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - Youth Business Summit	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2 snacks see attached menu	activity - Youth Business Summit.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
			Activity/Project															
2025	Non-CSE	330100100002000	Other MOOE - leis	activity - Youth Business Summit.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for Speakers	activity - Youth Business Summit.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Stage Décor & Venue	activity - Youth Business Summit.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Token/s - tokens see attached list	activity - Youth Business Summit.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Prizes - prize see attached list/ TOR	activity - Youth Business Summit.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Plaque - Plaques see attached lay out	activity - Youth Business Summit.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - snacks see attached menu:	activity - Provincial MSME Week Celebration. Motorcade – Kick-Off Activity; Opening Program/Salvo.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Leis	activity - Provincial MSME Week Celebration	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu & TOR	activity - Provincial MSME Week Celebration. Financing Forum	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	22,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - 2 snacks see attached menu & TOR	activity - Provincial MSME Week Celebration.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - leis	activity - Provincial MSME Week Celebration.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Plaque - Plaques see attached lay out	activity - Provincial MSME Week Celebration.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - Provincial EntrepreKnow Quiz Show	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	27,500.00	27,500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - snacks see attached menu	activity - Provincial EntrepreKnow Quiz Show.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	11,000.00	11,000.00	-	
2025	Non-CSE	330100100002000	Prizes - Prize Champion 5,000.00 1st Runner-Up 3,000.00	activity - Provincial EntrepreKnow Quiz Show	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	13,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - MSME Summit	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - snacks see attached menu	activity - MSME Summit	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-	
2025	Non-CSE	330100100002000	Plaque - Plaques	activity - MSME Summit	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation	activity - MSME Summit	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	330100100002000	Other MOOE - leis	activity - MSME Summit	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Stage Décor + Venue	activity - MSME Summit	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	330100100002000	Other Professional Expense - Photo and Video Documentation	activity - MSME Summit	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	330100100002000	VAN RENTAL - Van Rental	activity - Participation to Regional MSME Week Celebration	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for Students & Coaches see attached TOR	activity - Participation to Regional MSME Week Celebration	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - Participation to Regional MSME Week Celebration	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,750.00	6,750.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - MSMED Council Mtg.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	45,000.00	45,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - MSMED Council Mtg.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - T-shirts see attached lay out	activity - MSMED Council Mtg.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	13,500.00	13,500.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - snacks see attached menu	activity - Participation to Provincial Business Conference: Business Pitching Competition	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Champion 10,000.00 1st Placer 7,000.00 2nd Placer	activity - Participation to Provincial Business Conference: Business Pitching Competition	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Leis	activity - Participation to Provincial Business Conference: Business Pitching Competition	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	330100100002000	Other Professional Expense - Stage Décor + Venue	activity - Participation to Provincial Business Conference: Business Pitching Competition	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - KMME Congress	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	58,500.00	58,500.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - KMME Congress	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	330100100002000	Plaque - Plaques see attached lay out	activity - KMME Congress.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,500.00	16,500.00	-		
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation	activity - KMME Congress.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-		
2025	Non-CSE	330100100002000	Other MOOE - leis	activity - KMME Congress.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - Stage Décor + Venue see attached TOR	activity - KMME Congress.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		
2025	Non-CSE	330100100002000	Other Professional Expense - Photo and Video Documentation	activity - KMME Congress.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100100002000	honorarium - Honorarium	activity - KMME Congress.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	330100100002000	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	activity - KMME Congress.	SDN	SDD	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	340100100002000	COMMON-USE OFFICE SUPPLIES - Supplies - Ink for Epson (4 colors/set: Cyan, Magenta, Black and Yellow)	fixed expenses - Fixed Expenses	SDS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,400.00	1,400.00	-	
2025	Non-CSE	340100100002000	Provision of Snacks - Snacks to various consumer advocacies for the year (regular)	fixed expenses - Fixed Expenses	SDS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,750.00	24,750.00	-	
2025	Non-CSE	340100100002000	Provision of Meals, Lunch - Meals for Consumer Net Meetings for 2024	fixed expenses - Fixed Expenses	SDS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	24,500.00	-	
2025	Non-CSE	340100100002000	Other MOOE - Tarpaulin - Tarpaulin for Consumer Rights Day and Consumer Month for Tandag and Bislig City (4 x 6ft)	fixed expenses - Fixed Expenses	SDS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2025	Non-CSE	340100100002000	Fuel, Oil and Lubricants - Fuel Supplies for the whole year on various CPD Activities (FTL monitoring and Consumer Advocacies)	fixed expenses - Fixed Expenses	SDS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,500.00	19,500.00	-	
2025	Non-CSE	340100100002000	Transportation and Delivery Expenses - Pouch Services (thru JRS Corp)	fixed expenses - Fixed Expenses	SDS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800.00	-	
2025	Non-CSE	100000100001000	BALLPEN (black) - BALLPEN, BLACK	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800.00	-	
2025	Non-CSE	100000100001000	Other MOOE - MULTIFUNCTION PRINTER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20,000.00	-	
2025	Non-CSE	100000100001000	STICKER PAPER, long size - STICKER PAPER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4,800.00	-	
2025	Non-CSE	100000100001000	Double sided tape 24mm - DOUBLE SIDED TAPE	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	100000100001000	Other MOOE - PHOTO PAPER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	100000100001000	Bleaching Solution, (sodium hypochlorite, 5.25% by weight) with detergent, 4000 ml - BLEACHING SOLUTION	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,400.00	5,400.00	-		
2025	Non-CSE	100000100001000	Other MOOE - CERTIFICATE FRAME	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	100000100001000	Certificate Holder - CERTIFICATE HOLDER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - UNINTERRUPTIBLE POWER SUPPLY	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - AIRCONDITIONING UNIT	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - MICROPHONE	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - PLASTIC FASTENER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300.00	-		
2025	Non-CSE	100000100001000	Other MOOE - VELLUM BOARD PAPER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,920.00	1,920.00	-		
2025	Non-CSE	100000100001000	Colored Paper, Assorted, Legal - COLORED PAPER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,880.00	2,880.00	-		
2025	Non-CSE	100000100001000	Push Pin , flat - PUSH PIN	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2025	Non-CSE	100000100001000	Other MOOE - DOOR MAT	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - AUTOMOTIVE BATTERIES	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - PAD LOCK	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	100000100001000	STORAGE BOX, Dark Blue, 11" x16" x11" - STORAGE BOX	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - DOCUMENT SCANNER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	100000100001000	Water Dispenser, Free Standing (hot and cold) - WATER DISPENSER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14,000.00	-		
2025	Non-CSE	100000100001000	Ibuprofen + paracetamol, 200mg/325mg capsule - PARACETAMOL	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,120.00	1,120.00	-		
2025	Non-CSE	100000100001000	Other MOOE - STEEL RACK	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2025	Non-CSE	100000100001000	Other MOOE - FUEL FILTER	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,400.00	8,400.00	-		
2025	Non-CSE	100000100001000	FUEL - FUEL	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300,000.00	300,000.00	-		
2025	Non-CSE	100000100001000	EPSON INK 003 - Black - black	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2025	Non-CSE	100000100001000	EPSON INK 003 - Magenta - Magenta	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	100000100001000	Dishwashing paste 400 gms - 400 grams	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-		
2025	Non-CSE	100000100001000	Other MOOE - Official Receipt 50sheets/ set	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-		
2025	Non-CSE	100000100001000	EPSON INK 003- Cyan - Cyan	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	100000100001000	EPSON INK 003 - Yellow - Yellow	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	100000100001000	Other MOOE - Rechargeable AA Battery (1 pair/ set)	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Rechargeable AAA Battery (1 pair/ set)	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Sticky-note flag	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Wired Mouse	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Document Trolley with 3 compartments	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,700.00	1,700.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Metal Fastener MF-3406 50/Box Silver 8 1/2	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	100000100001000	FUEL - Fuel for Office use	fixed expenses - Fixed Expenses	SDS	FAD	FAD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300,000.00	300,000.00	-	
2025	Non-CSE	100000100001000	Other MOOE - Notarial Fee for Contract of Service	fixed expenses - Fixed Expenses	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,800.00	2,800.00	-	
2025	Non-CSE	310100100002000	Fuel, Oil and Lubricants - To ferry staff from Tandag City to Hinatuan and vv.	activity - Attend Pre-Bidding Conference of FMI Pocto	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,800.00	1,800.00	-	
2025	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Diesel Fuel	fixed expenses - Fixed Expenses	SDS	IDD	IDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	36,000.00	36,000.00	-	
2025	Non-CSE	330100300003000	Other MOOE - Cash Advance: for Meals of TABACO Farmers/MSMEs	activity - MARKET TESTING ACTIVITY TO ASSESS MARKETING STRATEGIES AND ANALYZING MARKET TEST RESULTS FOR TABACO	SDS	IDD	RAPID LP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	9,720.00	9,720.00	-	
2025	Non-CSE	330100300003000	Other MOOE - Cash Advance: for Accommodation of TABACO Farmers/MSMEs	activity - MARKET TESTING ACTIVITY TO ASSESS MARKETING STRATEGIES AND ANALYZING MARKET TEST RESULTS FOR TABACO	SDS	IDD	RAPID LP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	10,800.00	10,800.00	-	
2025	Non-CSE	330100300003000	Other MOOE - Cash Advance: for Meals of TACOFACO Farmers/MSMEs	activity - MARKET TESTING ACTIVITY TO ASSESS MARKETING STRATEGIES AND ANALYZING MARKET TEST RESULTS FOR	SDS	IDD	RAPID LP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	9,720.00	9,720.00	-	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	330100300003000	Other MOOE - Cash Advance: for Accommodation of TACOFACO Farmers/MSMEs	activity - MARKET TESTING ACTIVITY TO ASSESS MARKETING STRATEGIES AND ANALYZING MARKET TEST RESULTS FOR	SDS	IDD	RAPID LP	YES	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	10,800.00	10,800.00	-	
2025	Non-CSE	330100300003000	Fuel, Oil and Lubricants Expenses - Fuel Expenses for RAPID Vehicle (to ferry DTI Staff from Tago, SDS to Sta. Cruz, Davao del Sur, and VV)	activity - MARKET TESTING ACTIVITY TO ASSESS MARKETING STRATEGIES AND ANALYZING MARKET TEST RESULTS FOR TABACO	SDS	IDD	RAPID LP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,750.00	6,750.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Ballpen	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,600.00	3,600.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Multifunction Printer	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Sticker Paper	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,000.00	19,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Photo paper	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,800.00	10,800.00	-	
2025	Non-CSE	310100100002000	Certificate Holder -	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,200.00	7,200.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Plastic Fastener	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Laminating Film	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,075.00	2,075.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Double Sided Tape	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	160.00	160.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Uninterruptible Power Supply	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,420.00	2,420.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Vellum Board Paper	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,200.00	15,200.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Extension Cord	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65.00	65.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	310100100002000	Other MOOE - Bond Paper	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Storage Box	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,250.00	1,250.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Plastic Envelope	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,000.00	21,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Water Dispenser	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Inkjet Printer	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - DSLR Camera	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Fuel Filters	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,500.00	7,500.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Ink Refills (Brother Printer PCMY)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Delivered Meals Services (Meals)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,500.00	24,500.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Delivered Meals Services (Snacks)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,650.00	19,650.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Cellular Phone Load Card	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Ink Refills (Canon)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Delivered Meals Services (Meals)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	37,500.00	37,500.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	310100100002000	Other MOOE - Certificate Frame	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-		
2025	Non-CSE	310100100002000	Token/s - Bundle of Goods/Products	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000.00	-		
2025	Non-CSE	310100100002000	BALLPEN (black) -	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Ethyl Alcohol 60ml	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,750.00	3,750.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Load for Activities (Smart,TNT 300)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	74,200.00	74,200.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Load, Smart/TNT 100	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Load, Globe 300	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,750.00	15,750.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Load, Globe 100	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Load, Smart 500	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,200.00	2,200.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Load, Globe 500	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,650.00	1,650.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Body Engine Wash	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,100.00	8,100.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Synthetic Engine Oil	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,900.00	3,900.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Oil Filter	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,600.00	5,600.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	310100100002000	Other MOOE - Flushing Lubricant	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,320.00	2,320.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Power Coolant	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Grease	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	700.00	700.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Labor	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Fuel & Lubrication	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	197,000.00	197,000.00	-		
2025	Non-CSE	310100100002000	BATTERY, dry cell, D, 1.5 volts, alkaline -	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,924.00	1,924.00	-		
2025	Non-CSE	310100100002000	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind -	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,123.00	1,123.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Bond paper (Short) 70GSM	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Folder Green Expanding (Long)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,080.00	1,080.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Bond Paper, A4 (80GSM) for BN	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Multicolored Paper, Long	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,500.00	4,500.00	-		
2025	Non-CSE	310100100002000	BALLPEN (BLUE) -	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,730.00	2,730.00	-		
2025	Non-CSE	310100100002000	Other MOOE - T-Shirt With Print	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	150,000.00	150,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2025	Non-CSE	310100100002000	Other MOOE - Tokens (Mug)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Token (Folding Fan)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Token (Plastic ware)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Token (Food)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Token (Non-Food)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,000.00	100,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Leis	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Paper Bag	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Local Food Products worth 300/Set x 15 sets	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Video Conference Equipment	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - MS Office, License	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	Laptop Computer -	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	275,000.00	275,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Toner Cart, Samsung MLT-D1115, Black	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Candy, 3 Assorted colors	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70.00	70.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IBREI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	310100100002000	Other MOOE - Chocolates, bar	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Nescafe 3 in 1	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	750.00	750.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Milo	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,700.00	2,700.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Wheels (RAPID Issued Vehicle)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Engine Battery	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Wiper blade/set	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Signal Light Bulb, yellow	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Clutch Lining	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Release bearing	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,800.00	8,800.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Shock Bushing	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180.00	180.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Change oil transmission, differential of gear oil	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,500.00	10,500.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Accommodation for 1 night	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	90,000.00	-		
2025	Non-CSE	310100100002000	Other MOOE - Accommodaton for 2 nights	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	189,000.00	189,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	310100100002000	Other MOOE - Pilot bearing	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,808.00	1,808.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Pull down transmission and replace rubber cap	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,000.00	9,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Consultant, Non-food	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Restaurants and Catering (2 snacks, 1 meal per head per day)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Restaurants and Catering (4 snacks, 4 meals per head for 2 days)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Hotels, Lodging and Meeting Facilities (1 night accommodation with airconed meeting venue, sound system, lights, microphones (wireless) and	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Tarpaulins (4x8)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Tarpaulins (2x5)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Restaurants and Catering (4 snacks, 5 meals per head for 2 days)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Umbrellas (Printed with DTI designs)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Souvenirs (locally manufactured food)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Supply of Fuel (Diesel)	fixed expenses - Fixed Expenses	SDS	IDD	IDD	NO	Shopping B (Goods not available at DBM-PS)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s - Dinner Meals for RP at Hinatuan, SDS. (Filipino Beef Steak/Creamy beef with mushroom/Beef caldereta/ Beef Mechado, Garlic/Battered	activity - Community-Based Coffee Processing, Green Grading and Sensory Analysis June - August 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,100.00	2,100.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	310100100002000	Room Accommodation - Room Accommodation for the resource person with FREE breakfast. Standard/Suite room for 9 days/nights with breakfast, air	activity - Community-Based Coffee Processing, Green Grading and Sensory Analysis June - August 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	13,500.00	13,500.00	-		
2025	Non-CSE	330100300003000	Fuel, Oil and Lubricants Expenses - Fuel Expenses for RAPID Vehicle (to ferry DTI Staff from Tandag City to Tago, SDS and San Miguel, SDS, and VV)	activity - MARKET TESTING ACTIVITY TO ASSESS MARKETING STRATEGIES AND ANALYZING MARKET TEST RESULTS FOR TABACO	SDS	IDD	RAPID LP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,250.00	2,250.00	-		
2025	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium of Resource Person(s) for 5 Training sessions @2days per session.	activity - Community-Based Coffee Processing, Green Grading and Sensory Analysis June - August 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	100,000.00	100,000.00	-		
2025	Non-CSE	330100200003000	BALLPEN (black) -	fixed expenses - Fixed Expenses	SDS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	250.00	250.00	-		
2025	Non-CSE	330100200003000	Other MOOE - Paper, Multicopy, Letter Size 215.9 mm x 279.4 mm	fixed expenses - Fixed Expenses	SDS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	400.00	400.00	-		
2025	Non-CSE	330100200003000	Other MOOE - BROTHER INK REFILL - BTD60BK, BT5000-CYAN, BT5000-Yellow, BT5000-Magenta	fixed expenses - Fixed Expenses	SDS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800.00	-		
2025	Non-CSE	330100200003000	Other MOOE - Smart Prepaid Load Card (P300)	fixed expenses - Fixed Expenses	SDS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,050.00	1,050.00	-		
2025	Non-CSE	330100200003000	Other MOOE - Glossy Sticky Paper (10 pcs/pack)	fixed expenses - Fixed Expenses	SDS	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-		
2025	Non-CSE	330100200003000	FUEL - Diesel - Fuel for ferry staff	fixed expenses - Fixed Expenses	SDS	IDD	SSF	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000.00	-		
2025	Non-CSE	310100100002000	Room Accommodation - Room Accommodation for the resource person with FREE breakfast. Standard/Suite room for 6 days/nights with breakfast, air	activity - Community-Based Coffee Processing, Green Grading and Sensory Analysis June - August 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	9,000.00	9,000.00	-		
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - 2 meals and 4 snacks for two days training at Bislig City. Meals of the participants : Non pork.	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	45,500.00	45,500.00	-		
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - 2 meals and 4 snacks for two days training Hinatuan, SDS Meals of the participants : Non pork.	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	45,500.00	45,500.00	-		
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - 2 meals and 4 snacks for two days training at Tagbina, SDS Non pork. AM Snacks - Kakain/Biko with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	45,500.00	45,500.00	-		



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing					
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - 2 meals and 4 snacks for two days training at Barobo, SDS Non pork. AM Snacks - Kakanin/Biko with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	45,500.00	45,500.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - 2 meals and 4 snacks for two days training Within SDS. Non pork. AM Snacks - Kakanin/Biko with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	45,500.00	45,500.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s - Dinner meals for Resource Person at Bislig City: Pork adobo/humba/Barbeque/ Pork Nilaga/Filipino Beef Steak/Creamy beef with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	2,100.00	2,100.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s - Dinner meals for Resource Person at Hinatuan: Pork adobo/humba/Barbeque/ Pork Nilaga/Filipino Beef Steak/Creamy beef with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,050.00	1,050.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s - Dinner meals for Resource Person at Barobo: Pork adobo/humba/Barbeque/ Pork Nilaga/Filipino Beef Steak/Creamy beef with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,050.00	1,050.00	-	
2025	Non-CSE	310100100002000	Training Expense - Honorarium - Honorarium of Resource person(s) for 5 training session @2days/session	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	100,000.00	100,000.00	-	
2025	Non-CSE	310100100002000	Room Accommodation - Bislig City. Room Accommodation for the resource person(s). Standard/Suite room for 6 Days/nights with free breakfast, air condition room with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	9,000.00	9,000.00	-	
2025	Non-CSE	310100100002000	Room Accommodation - Hinatuan. Room Accommodation for the resource person(s). Standard/Suite room for 6 Days/nights with free breakfast, air condition room with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	4,500.00	4,500.00	-	
2025	Non-CSE	310100100002000	Room Accommodation - Barobo. Room Accommodation for the resource person(s). Standard/Suite room for 6 Days/nights with free breakfast, air condition room with	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	4,500.00	4,500.00	-	
2025	Non-CSE	310100100002000	Room Accommodation - Within SDS. Room Accommodation for the resource person(s). Standard/Suite room for 6 Days/nights with free	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	4,500.00	4,500.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s - Dinner meals for Resource Person at SDS: Pork adobo/humba/Barbeque/ Pork Nilaga/Filipino Beef Steak/Creamy beef with mushroom/Beef	activity - Training on Cacao Post Harvest Processing and Bean Grading April - June 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	1,050.00	1,050.00	-	
2025	Non-CSE	330100300003000	Fuel, Oil and Lubricants Expenses - Fuel Expenses for RAPID Vehicle (to ferry DTI Staff from Tagasaka, Hinatuan, SDS to Sta. Cruz, Davao del Sur, and VV)	activity - MARKET TESTING ACTIVITY TO ASSESS MARKETING STRATEGIES AND ANALYZING MARKET TEST RESULTS FOR TACOFACO CLUSTER	SDS	IDD	RAPID LP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	6,750.00	6,750.00	-	
2025	Non-CSE	330100300003000	Fuel, Oil and Lubricants Expenses - Fuel Expenses for RAPID Vehicle (to ferry DTI Staff from Tandag City, SDS to Tagasaka, Hinatuan, SDS, and VV)	activity - MARKET TESTING ACTIVITY TO ASSESS MARKETING STRATEGIES AND ANALYZING MARKET TEST RESULTS FOR	SDS	IDD	RAPID LP	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,000.00	3,000.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	330100300003000	Meal/s and Snacks/s - Meals and Snacks AM Snack ( Burger and Canned Juice) x 50 pax @ 150/pax Lunch ( Rice, Pork Adobo,	activity - Ceremonial Turn-over of Tagasaka Farm-to-Market Infrastructure (FMI) Project	SDS	IDD	RAPID LP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	25,000.00	25,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - 2 meals and 4 snacks, for two days Training at Bislig City. Non pork. AM Snacks - Kakanin/Biko with	activity - Community-Based Coffee Processing, Green Grading and Sensory Analysis June - August 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	45,500.00	45,500.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - 2 meals and 4 snacks, for two days training at Hinatuan, SDS. Non pork. AM Snacks - Kakanin/Biko with	activity - Community-Based Coffee Processing, Green Grading and Sensory Analysis June - August 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	91,000.00	91,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meals and Snacks - 2 meals and 4 snacks, for two days training at Tagbina, SDS. Non pork. AM Snacks - Kakanin/Biko with	activity - Community-Based Coffee Processing, Green Grading and Sensory Analysis June - August 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	91,000.00	91,000.00	-	
2025	Non-CSE	310100100002000	Provision of Meal/s - Dinner Meals for RP at Bislig City. (Filipino Beef Steak, Creamy beef with mushroom/Beef caldereta, Beef Mechado/ Garlic/Battered	activity - Community-Based Coffee Processing, Green Grading and Sensory Analysis June - August 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	3,150.00	3,150.00	-	
2025	Non-CSE	310100100002000	Registration Fee - Registration fee for the Participants.	activity - Participation in National Cacao Congress 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	30,000.00	30,000.00	-	
2025	Non-CSE	310100100002000	Traveling Expenses - Plane Ticket - Airfare/Airplane/ PUV Transportation expenses for the participants.	activity - Participation in National Cacao Congress 2025	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				LP Current	48,000.00	48,000.00	-	
2025	Non-CSE	320100100001000	Training Expense - Meals/Snacks/Venue/Accommodation - am snacks lunch pm snacks	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	65,000.00	65,000.00	-	
2025	Non-CSE	320100100001000	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm - bond paper A4 80gsm	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Photo Paper A4, 10's	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1,200.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Sticker Paper A4	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	800.00	800.00	-	
2025	Non-CSE	320100100001000	Other MOOE - ID holder with sling or clip	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	
2025	Non-CSE	320100100001000	BALLPEN (black) - Ballpen Black and Blue (50 each color)	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
			Activity/Project															
2025	Non-CSE	320100100001000	INK, EPSON 001, BLACK - Epson Printer Ink 001 (Black, Cyan, Yellow, Magenta)	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Document Envelope Long	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,500.00	2,500.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Chocolate Bars with Caramel, peanuts and nougat, 28gx12	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	320100100001000	Other MOOE - Tarpaulin - Tarpaulin 5'x8' (refer to attached design)	activity - Financial Management Training using EntreCraft Game	SDS	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	310100100002000	Provision of Snacks - Snacks (am and pm) refer to attached menu	activity - 2025 CMCI Orientation and 2024 CMCI Data Assessment	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	114,000.00	114,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin 5' x 8'	activity - 2025 CMCI Orientation and 2024 CMCI Data Assessment	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	19,000.00	19,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Tarpaulin 4' x 5'	activity - 2025 CMCI Orientation and 2024 CMCI Data Assessment	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,500.00	9,500.00	-	
2025	Non-CSE	310100100002000	Prepaid Loadcard P300 - 300 Load	activity - 2025 CMCI Orientation and 2024 CMCI Data Assessment and Onsite LGU Visit	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,400.00	15,400.00	-	
2025	Non-CSE	310100100002000	Fuel, Oil and Lubricants - Diesel Fuel worth 1500 per galloon	activity - 2025 CMCI Orientation and 2024 CMCI Data Assessment and Onsite LGU Visit	SDS	IDD	CMCI	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,500.00	28,500.00	-	
2025	Non-CSE	310100100002000	Meal/s and Snack/s - Lunch and 2 snacks inclusive of aircon venue good for 50 participants (see attached menu)	activity - 2025 CMCI Validation Workshop	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	310100100002000	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm - A4 bondpaper 80gsm	activity - 2025 CMCI Validation Workshop	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	310100100002000	STICKER PAPER, long size - A4 Sticker Photo Paper	activity - 2025 CMCI Validation Workshop	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	600.00	600.00	-	
2025	Non-CSE	310100100002000	Specialty/Board Paper 200gsm 100's - Specialty Paper Board, Long, Pale Cream 100s	activity - 2025 CMCI Validation Workshop	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	900.00	900.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin 5' x 8' (refer to attached design)	activity - 2025 CMCI Validation Workshop	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000.00	-	

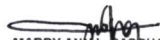
Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
2025	Non-CSE	310100100002000	Meal/s and Snack/s - Catering Services with food station and servers 2 snacks, 1 lunch good for 25 pax	activity - 2025 BPLOs/CMCI Focal Persons Meeting	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,500.00	32,500.00	-	
2025	Non-CSE	310100100002000	Ball pen (black) - Ballpen Blue	activity - 2025 BPLOs/CMCI Focal Persons Meeting	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Tarpaulin - Tarpaulin 4' x 5' (see attached design)	activity - 2025 BPLOs/CMCI Focal Persons Meeting	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1,000.00	-	
2025	Non-CSE	310100100002000	Other MOOE - Mug with DTI and CMCI Logo	activity - 2025 BPLOs/CMCI Focal Persons Meeting	SDS	IDD	CMCI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,500.00	3,500.00	-	
2025	Non-CSE	330100100002000	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm - Bondpaper 80 gsm A4	activity - 2025 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	204.67	204.67	-	
2025	Non-CSE	330100100002000	Meal/s and Snack/s - Catering Services lunch and 2 snacks refer to attached menu	activity - 2025 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,000.00	39,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin - Tarpaulin 5' x 8'	activity - 2025 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100100002000	STICKER PAPER, long size - Glossy Photo Sticker Paper A4	activity - 2025 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480.00	480.00	-	
2025	Non-CSE	330100100002000	INK, EPSON 001, BLACK - Epson Ink 001 4 colors (Black, Cyan, Yellow, Magenta)	activity - 2025 DTI-SDS Quarterly Office MR Meeting	SDS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4,000.00	-	
2025	Non-CSE	330100100002000	Fuel, Oil and Lubricants - Diesel Fuel worth 3000 per galloon	activity - Participation to 2025 DTI Caraga Mancom Meetings, Media Briefings, Level 1 Planning, and MSSD Functional Team Meetings	SDS	MSSD	MSSD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	33,000.00	33,000.00	-	
2025	Non-CSE	330100100002000	FUEL - Fuel going to NC Carrascal for the deployment of New Senior Business Counselor	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	330100100002000	Repair & Maintenance - Weeding Services for 1st Quarter (NC Cagwait)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-	
2025	Non-CSE	330100100002000	BALLPEN (black) -	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	29,650.00	29,650.00	-	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100100002000	Other MOOE - MULTIFUNCTION PRINTER	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - STICKER PAPER, A4	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,800.00	22,800.00	-		
2025	Non-CSE	330100100002000	Other MOOE - DOUBLE SIDED TAPE	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,500.00	1,500.00	-		
2025	Non-CSE	330100100002000	Other MOOE - PHOTO PAPER	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	39,300.00	39,300.00	-		
2025	Non-CSE	330100100002000	Other MOOE - BLEACHING SOLUTION	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	280.00	280.00	-		
2025	Non-CSE	330100100002000	Other MOOE - CERTIFICATE FRAME	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5,000.00	-		
2025	Non-CSE	330100100002000	Certificate Holder -	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,700.00	8,700.00	-		
2025	Non-CSE	330100100002000	Other MOOE - MICROPHONE	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,399.00	1,399.00	-		
2025	Non-CSE	330100100002000	Other MOOE - DISWASHING LIQUID	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	368.00	368.00	-		
2025	Non-CSE	330100100002000	Other MOOE - PLASTIC FASTENER	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,040.00	3,040.00	-		
2025	Non-CSE	330100100002000	Other MOOE - VELLUM BOARD PAPER	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	224.00	224.00	-		
2025	Non-CSE	330100100002000	Other MOOE - EXTENTION CORD	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220.00	220.00	-		
2025	Non-CSE	330100100002000	Other MOOE - COLORED PAPER	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	320.00	320.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMOJ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/REI			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2025	Non-CSE	330100100002000	Other MOOE - PUSH PIN	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	270.00	270.00	-		
2025	Non-CSE	330100100002000	Other MOOE - DOOR MAT	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	590.00	590.00	-		
2025	Non-CSE	330100100002000	Other MOOE - GLUE STICK (PASTE)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30.00	30.00	-		
2025	Non-CSE	330100100002000	Other MOOE - GLUE STICK (FOR GLUE GUN)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	330.00	330.00	-		
2025	Non-CSE	330100100002000	Other MOOE - DEODORANT CAKE	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	135.00	135.00	-		
2025	Non-CSE	330100100002000	Other MOOE - DISPOSABLE GLOVES	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	327.00	327.00	-		
2025	Non-CSE	330100100002000	Office Chair -	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	32,000.00	32,000.00	-		
2025	Non-CSE	330100100002000	Other MOOE - PADLOCK	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	130.00	130.00	-		
2025	Non-CSE	330100100002000	Other MOOE - PLASTIC ENVELOPE	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10.00	10.00	-		
2025	Non-CSE	330100100002000	Paracetamol, 500mg -	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90.00	90.00	-		
2025	Non-CSE	330100100002000	Other MOOE - GLUE GUN	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	73.00	73.00	-		
2025	Non-CSE	330100100002000	Computer Keyboard -	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,200.00	5,200.00	-		
2025	Non-CSE	330100100002000	Other MOOE - GENUINE CARTRIDGE TONER FOR CANON IMAGERUNNER 1643I LASER PRINTER	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15,000.00	-		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project Activity/Project	Block	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program Unit			Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	OO	
2025	Non-CSE	330100100002000	Other MOOE - SNACK FOOD (AM SNACKS)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	254,250.00	254,250.00	-	
2025	Non-CSE	330100100002000	Other MOOE - INK REFILL (ALL COLORS)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	68,600.00	68,600.00	-	
2025	Non-CSE	330100100002000	Other MOOE - AIR CONDITIONING INSTALLATION OR MAINTENANCE OR REPAIR SERVICE	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,400.00	2,400.00	-	
2025	Non-CSE	330100100002000	Other MOOE - CATERING SERVICES (MEALS)	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	273,000.00	273,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - COMMUNICATION LOAD	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	58,800.00	58,800.00	-	
2025	Non-CSE	330100100002000	Other MOOE - WEEDING SERVICES	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6,000.00	-	
2025	Non-CSE	330100100002000	Other MOOE - Tarpaulin -	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8,000.00	-	
2025	Non-CSE	330100100002000	FUEL - Vehicle fuel for NC Visit and Monitoring	fixed expenses - Fixed Expenses	SDS	SDD	SDD	YES	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,475.00	2,475.00	-	
2025	Non-CSE	330100100002000	Air Conditioner - Purchase of Air Conditioning Unit for NC Cagwait	fixed expenses - Fixed Expenses	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	49,000.00	49,000.00	-	

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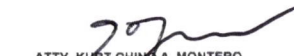
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