

DTI-CAR Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PNP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2025	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GoP	500,000.00	500,000.00	-	Various regular office supplies per PS catalogue
A.	COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM												
50203010-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	516,000.00	516,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
A.1	GENERAL MANAGEMENT SUPERVISION (includes Mandatory operating expenses and Extraordinary Expenses)												
50210030-00	Extraordinary and Miscellaneous Expense	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	118,000.00	118,000.00	-	coffee, tissue, tokens, and other extraordinary/ miscellaneous expenses
50212000-00	General Services	DTI-CAR (PO & RO)	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	600,000.00	600,000.00	-	janitorial, security, and other general services.
50212000-00	Rent Expenses	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	184,000.00	184,000.00	-	vehicle rentals, and other rent expenses (Equipment)
50299050-00	Rent Expenses	DTI-CAR (PO & RO)	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	10,558,000.00	10,558,000.00	-	vehicle rentals, and other rent expenses (Building & Structure)
B.	ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES									-			
B.1	Exports and Investment Program (includes operating expenses and activities for the Development, facilitation and promotion of exports and investments, domestic and foreign)												
50203090-00 50299040-00	Transportation and Delivery Expenses	Industry Dev't. Division (IDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	50,000.00	50,000.00	-	taxi fares/ transporter expenses, fuel, oil and lubricant
50299030-00	Representation Expenses	IDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	150,000.00	150,000.00	-	representation(meetings, conferences)
50299050-00	Rent Expenses	IDD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	33,000.00	33,000.00	-	vehicle rentals, and other rent expenses (Equipment)
50299050-00	Rent Expenses	DTI-CAR (PO & RO)	NO	NP-53.10 Lease of Real Property and	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	300,000.00	300,000.00	-	vehicle rentals, and other rent expenses (Building & Structure)
B.2	Industry Development Program (includes operating expenses and IDD activities such as the Industry Cluster Enhancement and Creative Industry - Formulation of strategic plans, programs, and policies to develop competitive industries)												
50201000-00	Travelling Expense	Industry Dev't. Division (IDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	794,000.00	794,000.00	-	Local and Foreign Travels
50202000-00	Training and Seminar	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	333,000.00	333,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	315,000.00	315,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	IDD/ ORD/ FAD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	494,000.00	494,000.00	-	water, electricity

Code (PAP)	Procurement Project	PMO/ Procurement End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205000-00	Communication Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,167,272.34	1,167,272.34		postage and courier services, internet, cable subscription, telephone/ mobile expenses (includes Office 365 & zoom accounts). The fund includes Continuing Appropri for internet expense 2024
50211000-00	Professional Services	DTI-CAR (PO & RO)	YES	Direct Contracting	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,371,000.00	1,371,000.00		legal services, auditing services, consultancy, and other professional services. This includes funds for Consultancy under Continuing Appropriation 2024
50212000-00	General Services	IDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	239,000.00	239,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	536,000.00	536,000.00		repairs/ maintenance on office equipment, building, itc equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	IDD/ ORD/ FAD	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	468,000.00	468,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	IDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	44,000.00	44,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,942,659.20	1,942,659.20		Advertising, printing and publications & other MOOE for the implementation of IIRP/KABSAT 2024 under Continuing Appropriation.
50299030-00	Representation Expenses	IDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	100,000.00	100,000.00		representation(meetings, conferences)
50203090-00	Transportation and Delivery Expenses	IDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	50,000.00	50,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	IDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	146,006.14	146,006.14		vehicle rentals, and other rent expenses. The fund includes 2024 Continuing fund for Rent Expense.
50299070-00	Subscription Expenses	IDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	11,000.00	11,000.00		Local and National Newspapers
B.3	MSME Development Program (includes the Provincial Operating Expenses and other activities relative to Implementation of the MSME Development Plan and other initiatives to promote the growth of MSMEs.)												
50201000-00	Travelling Expense	SME Dev't Division (SDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,730,000.00	1,730,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	SDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	20,000.00	20,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	901,000.00	901,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	SDD/ ORD/ FAD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	728,000.00	728,000.00		water, electricity
50205000-00	Communication Services	SDD/ ORD/ FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,175,000.00	1,175,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50211000-00	Professional Services	DTI-CAR (PO & RO)	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	670,000.00	670,000.00		legal services, auditing services, consultancy , and other professional services
50211000-00	Professional Services	DTI-CAR (PO & RO)	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	600,000.00	600,000.00		legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	DTI-CAR	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	725,000.00	725,000.00		judicial, security, and other general services
50212000-00	General Services	SDU/ ORD / FAD	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	500,000.00	500,000.00		judicial, security, and other general services
50213000-00	Repairs and Maintenance	SDU/ ORD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,073,000.00	1,073,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDU/ ORD / FAD	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	251,000.00	251,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50215000-00	Taxes, Insurance Premiums & Other Fees	SDU/ ORD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	33,000.00	33,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDU/ ORD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,064,000.00	1,064,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	SDU/ ORD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	150,000.00	150,000.00		representation(meetings, conferences)
50293090-00	Transportation and Delivery Expenses	SDU/ ORD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,026,000.00	1,036,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	2,705,000.00	2,705,000.00		vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	SDU/ ORD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	20,000.00	20,000.00		Local and National Newspapers
B.3.1 One Town One Product-Next Generation (ONG) Program (includes operating expenses, conduct of JIMPAKASAT, Trainings and other Trade Fair activities)													
50201000-00	Traveling Expense	SDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	300,000.00	300,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	SDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,805,000.00	1,805,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	639,000.00	639,000.00		Non-common supplies and equipment
50205000-00	Communication Services	SDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	6,000.00	6,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	823,000.00	823,000.00		legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	SDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	100,000.00	100,000.00		judicial, security, and other general services
50213000-00	Repairs and Maintenance	SDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	50,000.00	50,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50215000-00	Taxes, Insurance Premiums & Other Fees	SDO	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	50,000.00	50,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	200,000.00	200,000.00		Advertising, printing and publications (includes Promotion Collaterals for MP/PA/ABSAT & other Trade Fairs)
50299000-00	Advertising, Printing and Publication Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	246,911.00	246,911.00		Advertising, printing and publications (For OTOP Signage & Pull-up Banner - ONG Cont Apprs.)
50299030-00	Representation Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	28,000.00	28,000.00		representation/ meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	10,000.00	10,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,347,000.00	1,347,000.00		vehicle rentals, and other rent expenses (includes Rent Expense for Booth and vehicle during MP/PA/ABSAT 2024)
B.4 Consumer Protection Program (includes operating expenses and other CPD activities such as Monitoring and enforcement of FTL, including consumer complaints handling)													
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	362,000.00	362,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	72,000.00	72,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	190,000.00	190,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	52,000.00	52,000.00		water, electricity
50205000-00	Communication Services	CPD / OARD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	252,000.00	252,000.00		postage and courier services, internal, cable subscription, telephonic/ mobile expenses
50211000-00	Professional Services	CPD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	51,000.00	51,000.00		legal services, auditing services, consultancy, and other professional services
50211000-00	Professional Services	CPD / FAD	NO	Direct Contracting	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	350,000.00	350,000.00		legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	10,000.00	10,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	31,000.00	31,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, household improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD / FAD	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,000.00	1,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	71,000.00	71,000.00		Advertising, printing and publications
50299030-00	Representation Expenses	CPD / FAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	162,000.00	162,000.00		representation/ meetings, conferences)

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					Advertisement/ Posting of IE/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	217,000.00	217,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Rent Expenses	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	50,000.00	50,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,000.00	1,000.00	-	Local and National Newspapers
B.6	Consumer Education and Advocacy (includes operating expenses and Implementation of plans, projects and activities on consumer awareness, education and advocacy)												
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	45,000.00	45,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	6,000.00	6,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	230,000.00	230,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	40,000.00	40,000.00	-	postage and courier services, internet, cable subscription, telephonic mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	252,000.00	252,000.00	-	legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	50,000.00	50,000.00	-	janitorial, security, and other general services
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,000.00	1,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	65,000.00	65,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	715,000.00	715,000.00	-	representation/ meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	9,000.00	9,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Rent Expenses	DTI-CAR (PO & RO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	100,000.00	100,000.00	-	vehicle rentals, and other rent expenses
B.6	Establishment of Negosyo Center Program (includes Operating Expenses of Negosyo Centers in CAR, conduct of Trainings, KIMME, IMPPAKABSAT and other Industry Cluster Enhancement Activities)												
50201000-00	Travelling Expense	SME Dev't Division (SD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	500,000.00	500,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	3,840,000.00	3,840,000.00	-	Meals, accommodation, and training supplies
50202000-00	Training and Seminar	SD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	743,788.37	743,788.37	-	Meals, accommodation, and training supplies (NC Continuing Appro.)
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	505,000.00	505,000.00	-	Common and Non-common supplies and equipment
50205000-00	Communication Services	SD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	391,000.00	391,000.00	-	postage and courier services, internet, cable subscription, telephonic mobile expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
50211000-00	Professional Services	SD0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	30,000.00	30,000.00		legal services, auditing services, consultancy, and other professional services
50211000-00	Professional Services	SD0	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	7,000,000.00	7,000,000.00		Other professional services of Business Counselors, IT TA and Other professional expenses of NC activities.
50211000-00	Professional Services	SD0	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	7,000,000.00	7,000,000.00		Other professional services of Business Counselors, IT TA and Other professional expenses of NC activities.
50213000-00	Repairs and Maintenance	SD0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	70,000.00	70,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, basehold improvements
50299000-00	Advertising, Printing and Publication Expenses	SD0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	150,000.00	150,000.00		Advertising, printing and publications representation(meetings, conferences)
50299030-00	Representation Expenses	SD0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	200,000.00	200,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00, 50299040-00	Transportation and Delivery Expenses	SD0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	350,000.00	350,000.00		vehicle rentals, and other rent expenses (Rent Expense for Venue during IMPAKASAT 2024)
50299050-00	Rent Expenses	SD0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,395,000.00	1,395,000.00		ICT Equipment for NC Continuing Appro.
50604060-03	Machinery and Equipment Outlay - ICT Equipment	DTI-CAR NC	NO	NP-53.9 - Small Value Procurement	Oct-Dec. 2024	Oct-Dec. 2024	Oct-Dec. 2024	Oct-Dec. 2024	GoP	43,001.00	-	43,001.00	
B.7	Shared Services Facilities (SSF) Program (includes Operating Expenses, conduct of Trainings and other SSF-related activities)												
50201000-00	Travelling Expense	ID0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	510,000.00	510,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	ID0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	420,000.00	420,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	ID0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	42,000.00	42,000.00		Common and Non-common supplies and equipment
50205000-00	Communication Services	ID0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	25,000.00	25,000.00		postage and courier services, internet, cable subscription, telephonic/ mobile expenses
50211000-00	Professional Services	ID0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	5,000.00	5,000.00		legal services, auditing services, consultancy, & other professional services
50211000-00	Professional Services	ID0	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,121,000.00	1,121,000.00		Other professional services to include SSF TA
50211000-00	Professional Services	ID0	YES	Direct Contracting	N/A	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,400,000.00	1,400,000.00		Other professional services for SSF TA
50213000-00	Repairs and Maintenance	ID0	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	192,000.00	192,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, basehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	ID0	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	550,000.00	550,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50215000-00	Taxes, Insurance Premiums & Other Fees	ID0	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	358,585.45	358,585.45		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses (SSF Continuing Appro)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
50299030-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	130,000.00	320,000.00	-	representation meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	284,000.00	284,000.00	-	taxi fare/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	50,000.00	50,000.00	-	vehicle rentals, and other rent expenses
50604050-01	Machinery	IDD	YES	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	Jan-Dec. 2025	Jan-Dec. 2025	GoP	6,300,000.00	-	6,300,000.00	Machineryes - shared service facilities for SSF Beneficiaries (Current Appro)
50604050-01	Machinery	IDD	NO	Competitive Bidding	Jan-Dec. 2025	Jan-Dec. 2025	Jan-Dec. 2025	Jan-Dec. 2025	GoP	3,255,540.00	-	3,255,540.00	Machineryes - shared service facilities for SSF Beneficiaries (Cont. Appro)
50604050-01	Machinery	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	Jan-Dec. 2025	Jan-Dec. 2025	Jan-Dec. 2025	GoP	1,200,000.00	-	1,200,000.00	Machineryes - shared service facilities for SSF Beneficiaries (Cont. Appro)
B.9	Comprehensive Agrarian Reform Program									-			
50201000-00	Traveling Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	468,600.00	468,600.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	750,310.00	750,310.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	113,200.00	113,200.00	-	Common and Non-common supplies and equipment
50211000-00	Professional Services	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	185,000.00	185,000.00	-	legal services, auditing services, consultancy, & other professional services
50212000-00	General Services	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	15,000.00	15,000.00	-	territorial, security, and other general services
50299000-00	Advertising, Printing and Publication Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	13,000.00	13,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	62,740.00	62,740.00	-	representation meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	35,000.00	35,000.00	-	taxi fare/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	IDD-CARP	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2025	N/A	Jan-Dec. 2025	Jan-Dec. 2025	GoP	257,150.00	257,150.00	-	vehicle rentals, and other rent expenses
TOTAL										83,541,763.50	72,743,222.50	10,798,541.00	

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