

Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE OF THE SECRETARY												
	Traveling Expenses												
	Traveling Expenses - Local	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		359,506.10	359,506.10	
	Traveling Expenses - Foreign	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,391,229.90	5,391,229.90	
	Training Expenses												
	Training Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		318,676.00	318,676.00	
	Communications												
	Mobile	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		95,044.46	95,044.46	
	Landline	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		125,440.85	125,440.85	
	Internet Subscription Expenses	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		46,922.00	46,922.00	
	Consultancy Services												
	Consultancy Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,079,823.00	1,079,823.00	
	Other Professional Services												
	Other Professional Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,653,097.70	3,653,097.70	
	General Services												
	Environment/Sanitary Services	OSEC	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		9,281.08	9,281.08	
	Janitorial Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		317,322.00	317,322.00	
	Other General Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,313,164.89	2,313,164.89	
	Office Equipment	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		66,539.22	66,539.22	
	Repairs & Maintenance												
	R&M - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		111,831.00	111,831.00	
	Taxes, Duties and fees												
	Taxes, Duties and Licenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		11,190.00	11,190.00	
	Fidelity Bond Premiums	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,578.00	4,578.00	
	Insurance Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		84,596.00	84,596.00	
	Representation Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,192,221.84	1,192,221.84	
	Extraordinary & Miscellaneous Exp.	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		354,000.00	354,000.00	
	Legal Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,004.00	3,004.00	
	Other Maintenance and Operating Expenses												
	Transportation and Delivery Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		321,951.37	321,951.37	
	Drugs and Medicines Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,274.07	1,274.07	
	Printing and Publication Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		399,212.00	399,212.00	
	Rents - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		88,640.85	88,640.85	
	Rents - Equipment	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,482.30	40,482.30	
	Other MOE	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		311,656.90	311,656.90	
											16,700,685.53	16,700,685.53	
	OFFICE OF THE UNDERSECRETARY FOR CHIEF OF STAFF												
	Domestic Travel Tickets	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	
	Local Travel Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	
	Foreign Travel Tickets	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		350,000.00	350,000.00	
	Foreign Travel Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		350,000.00	350,000.00	
	Subscription to Software License	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00	
	Hiring of Consultants	OUCOS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		840,000.00	840,000.00	
	Hiring of Service Provider	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		700,000.00	700,000.00	
	Consultancy Service	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		350,000.00	350,000.00	
	Vehicle Repair and Maintenance	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00	
	Printing Services	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		70,000.00	70,000.00	
	Souvenirs and Collaterals	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00	
	Provision of Goods	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		120,000.00	120,000.00	
	Provision of Service	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		70,000.00	70,000.00	
	Venue/Meal/Catering Services and Hotel Accommodation	OUCOS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00	
											3,500,000.00	3,500,000.00	
	INTERNAL AUDIT SERVICE												
100000100001000	AUDIT ACTIVITIES												
5029903000	Food Pack	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00	40,000.00	
5020301002	Sticker Paper	IAS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP		100.00	100.00	
5020301001	Ink Bottle	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP		1,680.00	1,680.00	
5020301001	Ink Cart	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP		23,840.00	23,840.00	
100000100001000	REGULAR OPERATION												
5020301002	Ballpen	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP		3,600.00	3,600.00	
5020399000	Provision of Goods	IAS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP		18,300.00	18,300.00	
5020399000	Coffee	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	GoP		1,920.00	1,920.00	
5020399000	Creamer	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	GoP		2,720.00	2,720.00	
5020399000	Sugar	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	GoP		2,400.00	2,400.00	
5020399000	Dishwashing Liquid	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	GoP		3,000.00	3,000.00	
5020399000	Sponge	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	GoP		600.00	600.00	
5020301002	Sign Post It Flag	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP		3,600.00	3,600.00	
5020301002	Photo Paper	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP		1,200.00	1,200.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Medical Kit	IAS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	3,000.00	3,000.00		
5020301001	Keyboard	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	3,000.00	3,000.00		
5020322002	Other Reference	IAS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	6,000.00	6,000.00		
5020301002	Cork Board	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	250.00	250.00		
5020321003	Printer Scanner and Copier	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	40,000.00	40,000.00		
5020399000	Extension Cord	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	900.00	900.00		
5020301001	Hard Drive	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	6,000.00	6,000.00		
5021321000	Provision of Services	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	GoP	2,000.00	2,000.00		
5029903000	Food Pack	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
5020301002	Special Paper	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
100000100001000	MID-YEAR ASSESSMENT ACTIVITY												
5020201002	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	200,000.00	200,000.00		
100000100001000	ORGANIZATIONAL CULTURE ACTIVITY												
5020201002	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	70,000.00	70,000.00		
100000100001000	TEAMBUILDING ACTIVITY												
5020201002	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00		
100000100001000	YEAR-END PLANNING ACTIVITY												
5020201002	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
100000100001000	ONE DAY SEMINAR												
5020201002	Food Pack	IAS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	20,400.00	20,400.00		
	OFFICE OF THE UNDERSECRETARY FOR LEGAL SERVICE									855,110.00	855,110.00	-	
000-001240	Domestic airline Tickets	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Hotel Accomodation for Travel	OULS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001083	Travel Expenses	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001241	Foreign Airline Tickets	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	127,000.00	127,000.00		
000-001248	Hotel Accomodation for Travel	OULS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001083	Travel Expenses	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
2240200010	Human Resource & Development & Training	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-001063	Training Expenses	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
22200400007	Open Modular Steel Racks	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-000934	Interfolded Paper Towel	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001216	IT Peripherals	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-001233	Provision of Goods	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
25000100002	Ballpen	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
000-001028	Battery	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100036	Copy Paper (A4. Legal Size)	OULS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
25000100072	Data File Box	OULS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100009	Toner Cartridge	OULS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100025	Rubber Stamp	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100014	Sign Post It Flag	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100003	Signpen	OULS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100010	Ink Cartridge	OULS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-000891	T-Shirts	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
28000100003	Keyboard	OULS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
28000100004	Mouse	OULS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
28000100010	Mouse Pad	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
000-001141	Postage and Deliveries	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100030	Hiring of Service Provider	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
000-001234	Provision of Services	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
20000100003	Repair of Equipment	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001230	Body Wash	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-001114	Car Registration	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001214	Maintenance Services	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
20000100004	Repair of Vehicle	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
000-000963	Vehicle Battery	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
224-000030	Courier Service	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	55,000.00	55,000.00		
20000100022	Rental of Venue	OULS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-001065	Mobile/ Cellular Subscription	OULS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	98,400.00	98,400.00		
000-001243	Subscription to License (CD Asua)	OULS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	337,000.00	337,000.00		
000-000978	Subscription to magazine	OULS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001084	Subscription to Newspapers	OULS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	OFFICE OF THE UNDERSECRETARY FOR CIG									3,799,900.00	3,799,900.00		
5020101000	Traveling Expenses - Local	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
5020102000	Traveling Expenses - Foreign	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
5020201000	Training Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
5020301001	ICT Office Supplies	OUCIG	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
1040101001	Office Supplies Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	126,000.00	126,000.00		
5020309000	Fuel, OIL and Lubricants Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Other Supplies and Materials	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5020502001	Mobile	OUCIG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00		
5021003000	Extraordinary and Miscellaneous Exp.	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
5021103002	Consultancy Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
5021199000	Other Professional Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
5021201000	Environment/Sanitary Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	26,000.00	26,000.00		
5021202000	Janitorial Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	205,000.00	205,000.00		
5021299099	Other General Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
5021306001	R&M Motor Vehicles	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
5021503000	Insurance Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
5029902000	Printing and Publication Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
5029903000	Representation Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
5029905004	Rents - Equipment	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
5029907099	Subscription Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
5029999099	Other MOE	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	BUREAU OF COMPETITIVE DEVELOPMENT									3,500,000.00	3,500,000.00		
	Consultancy Services	BCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,280,350.00	3,280,350.00		
	Provision of Meals	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Hiring of Service Provider	BCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,031,472.00	1,031,472.00		
	Token for winners of Academic Symposium	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Token for semi-finalist	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
	Token for panelists	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Courier Services	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Food and Venue for Academic Symposium	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Trophies for CMCI Summit	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	741,000.00	741,000.00		
	Hiring of Third-party Validator	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Venue and Catering	BCD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,900,000.00	1,900,000.00		
	Web Developer for Platform Improvement and CMS	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Food and Venue for RCC Meeting	BCD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	174,178.00	174,178.00		
	Representation Expenses (Meetings, Partnerships)	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	24,000.00	24,000.00		
										8,237,000.00	8,237,000.00		
	Token for winners of Academic Symposium	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Token for semi-finalist	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
	Token for panelists	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Courier Services	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Food and Venue for Academic Symposium	CMCI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Trophies for CMCI Summit	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	741,000.00	741,000.00		
	Hiring of Third-party Validator	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Venue and Catering	CMCI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,900,000.00	1,900,000.00		
	Web Developer for Platform Improvement and CMS	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Food and Venue for RCC Meeting	CMCI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	174,000.00	174,000.00		
	Representation Expenses (Meetings, Partnerships)	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	24,000.00	24,000.00		
										3,625,000.00	3,625,000.00		
	Hiring of Service Provider	DoBid	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,031,472.00	1,031,472.00		
	Consultancy Services	PQA	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,280,350.00	3,280,350.00		
	Training Expenses									-	-		
	Travelling Expenses - Local	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	111,000.00	111,000.00		
	Other Professional Services									-	-		
	Janitorial Services	CB-NQCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,150,000.00	1,150,000.00		
	Printing and Publication									-	-		
	Provision of Meals	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Rental - Venue	PQA	YES	NP-53.10 Lease of Real Property and Venue						-	-		
	Legal Services	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Transportation and Deliveries	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,000.00	11,000.00		
	Communication Expenses	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	206,800.00	206,800.00		
	Office Supplies	CB-NQCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										5,264,150.00	5,264,150.00		
	BUREAU OF POLICY RESEARCH AND INNOVATION												
000-001233	C.1.9 Generic Goods - Provision of Goods	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001233	C.1.9 Generic Goods - Mineral Water	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-000981	C.1.9 Generic Goods - Food Packs	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000997	C.3 Gasoline, Oil and Lubricants - Fuel	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
20000100030	G. Professional Services - Hiring of Service Provider	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	950,000.00	950,000.00		
20000100004	I.3 Motor Vehicle - Repair of Vehicle	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-00917	I.3 Motor Vehicle and Accessories - Vehicle Parts	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-000963	I.3 Motor Vehicle Battery - Vehicle	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
224-000030	J.4 Other Maintenance & Operating Expenses - Transportation/Delivery Services - Courier Service	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001065	J.6 Subscription - Mobile Phone	BPRI	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	184,680.00	184,680.00		
000-000967	J.6 Subscription - Landline Phone	BPRI	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,640.00	20,640.00		
000-000888	J.6 Subscription - Airtime	BPRI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
000-001243	Subscription to Canva Pro	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100022	Conduct of Planning and Team Building Activity (Start of Year & Mid-Year) - Rental of Venue	BPRI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100022	Conduct of Year-End Planning - Rental of Venue	BPRI	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	49,200.00	49,200.00		
20000100026	Conduct of Start of Year, Mid-Year Planning and Teambuilding-Hiring of Consultants	BPRI	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
20000100022	Organizational Culture Activity - Rental of Venue	BPRI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	61,500.00	61,500.00		
000-001243	Conduct of Capacity-building Workshops - Food Packs	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	99,000.00	99,000.00		
	Subscription to CEIC Global Database	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	170,000.00	170,000.00		
	Conduct of CIG Talks- Rental of Venue	BPRI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Purchase of Tokens for BPRI Activities	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Conduct of Policy Discourse - Food Packs	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	CREATIVE INDUSTRIES DEVELOPMENT OFFICE												
	Malikhaing Pinoy												
	Operations												
		CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
		CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,000.00	10,000,000.00		
	Building Creative Ecosystems												
	Philippine Creative Industries Month	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Study on the Global Digital Creative Economy and the Opportunities for the Philippine Digital Creative Sectors (Second Phase)	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Empowering the Creative Workforce												
	Masterclasses for Theater and Performing Arts	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Obra Design Masterclass	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Mobilizing Financing Resources												
	Lunsod Lunsad	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
					1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Market Acceleration Programs	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
										50,000,000.00	50,000,000.00		
	TATAK PINOY STRATEGY OFFICE												
	Subscription to Software (Outlook 365)	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	J.6 Subscription - Airtime	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Subscription to Software (Canva Pro)	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Subscription to Software (Adobe Acrobat Reader Pro)	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	17,500.00	17,500.00		
	Office Fixtures	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	C.1.9 Generic Goods - Provision of Goods	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Catering and Food Services	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Generic Goods - Food Packs	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Foreign Airline Tickets	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	Subscription to Internet	TPSO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Domestic Airline Tickets	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Travel Expenses	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	950,000.00	950,000.00		
	Training Expenses	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Hotel Accommodation for Travel	TPSO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00		
	Hiring of Service Provider	TPSO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Rental of Venue - Conduct of Planning	TPSO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,400,000.00	4,400,000.00		
	Professional Services - Hiring of Consultants	TPSO	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	J.2 PRINTING AND BINDING- Printing Services	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Courier Service	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Professional Services - Hiring of Service Provider	TPSO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,846,396.00	9,846,396.00		
	Token/ Giveaways/ Souvenirs	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Provision of Services	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,104.00	9,104.00		
	Professional Services - Hiring of Consultants	TPSO	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,600,000.00	2,600,000.00		
										25,400,000.00	25,400,000.00		
	OFFICE OF UNDERSECRETARY FOR ECG												
20000100030	Hiring of Service Provider	OUECG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-000986	Consultancy Services	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Extraordinary & Miscellaneous Exp	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
22900100013	Mobile/Cellular Phone	OUECG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100029	Janitorial Services	OUECG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
000-001063	Training Expenses	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001240	Domestic airline Tickets	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001241	Foreign Airline Tickets	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
20000100047	Rental of Vehicle	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
20000100022	Rental of Venue	OUECG	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001233	Provision of Goods	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	52,000.00	52,000.00		
20000100002	Printing Services	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-000889	Newspaper Publication	OUECG	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	E-COMMERCE BUREAU									3,500,000.00	3,500,000.00		
20000100030	Hiring of Service Provider	E-Commerce	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	830,000.00	830,000.00		
000-000981	Food packs	E-Commerce	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000177	Catering and Food Services	E-Commerce	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	E-Commerce	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
22900100013	Mobile/Cellular Phone	E-Commerce	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001233	Provision of Goods	E-Commerce	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
20000100002	Printing Services	E-Commerce	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000889	Newspaper Publication	E-Commerce	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	OFFICE OF SUPPLY CHAIN AND LOGISTICS									1,395,000.00	1,395,000.00		
000-000986	Consultancy Services	y Chain and Lo	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
000-001083	Travel Expenses	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
000-001063	Training Expenses	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
000-001240	Domestic airline Tickets	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
000-001241	Foreign Airline Tickets	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-000981	Food packs	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001233	Provision of Goods	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-001141	Postage and Deliveries	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
22900100013	Mobile/Cellular Phone	y Chain and Lo	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
229-000032	Landline Phone	y Chain and Lo	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-000177	Catering and Food Services	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
20000100029	Janitorial Services	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-001234	Provision of Services	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
20000100030	Hiring of Service Provider	y Chain and Lo	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
20000100002	Printing Services	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
224-000030	Courier Service	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100047	Rental of Vehicle	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	85,000.00	85,000.00		
20000100022	Rental of Venue	y Chain and Lo	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
000-000889	Newspaper Publication	y Chain and Lo	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	OFFICE OF THE ASSISTANT SECRETARY FOR FTG									9,000,000.00	9,000,000.00		
000-001241	Foreign Airline Ticket	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-001240	Domestic Airline Ticket	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
20000100026	Hiring of Consultant	OAF TG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
20000100030	Hiring of Service Provider	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	830,000.00	830,000.00		
000-000963	Vehicle Battery	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001114	Car Registration	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-001226	Change Oil	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001214	Vehicle Maintenance Services	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
20000100004	Repair of Vehicle	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001232	Wheel Balance, Alignment, Rotation	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-000981	Food Packs - supply of snacks in the OAS-FTG Conference Room	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
25000100081	Photo Paper	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,400.00	1,400.00		
000-000934	Interfolded Paper Towel	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
27000100014	Coffee	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
27000100013	Sugar	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
27000100015	Creamer	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
000-000975	Drinking Water	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
27000100018	Dishwashing Liquid	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
27000100005	Paper Plates	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.00	200.00		
000-001233	Paper Cups	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250.00	250.00		
000-001233	Coffee Stirrer	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		
27000100006	Disposable Spoon	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		
27000100008	Disposable Fork	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		
000-001233	Provision of Goods	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24000100015	Paper Cutter/Heavy Duty Cutter	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001233	Food Serving Trolley Cart	OAF TG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	BUREAU OF PHILIPPINE STANDARDS									1,999,150.00	1,999,150.00		
	IEC Activities												
000-000971	Token/ Giveaways/ Souvenirs	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	108,800.00	108,800.00		
000-000981	Food packs	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ		210,000.00	210,000.00		
	National Standards Week Program												
000-000971	Token/ Giveaways/ Souvenirs	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		400,000.00	400,000.00		
	backdrops	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		10,000.00	10,000.00		
000-001222	Subscription to Software Canva, Adobe Stock, adobe license	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		71,836.00	71,836.00		
000-000981	food packs	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		87,500.00	87,500.00		
	Inter-agency meetings												
000-000981	food packs	BPS		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	42,000.00	42,000.00		
	IEC General Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
	ISO General Assembly												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
	WTO TBT Committee												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	825,000.00	825,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
	PH-Saudi Arabia												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
	PH-UAE CEPA												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
	MECO TECO MRA												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
	PH-EU FTA												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
	AKFTA Upgrade Negotiations												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
	AITIGA Upgrade Negotiations												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
	ACAFTA WG STRACAP												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
	ACCSQ Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	115,500.00	115,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	115,500.00	115,500.00		
	JSC EEE Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	82,500.00	82,500.00		
	BCWG Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	82,500.00	82,500.00		
	RBPWG Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-001248	Hotel Accommodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	82,500.00	82,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	82,500.00	82,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
---	APWG Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		132,000.00		132,000.00
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		82,500.00		82,500.00
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		82,500.00		82,500.00
---	WG 1 Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		132,000.00		132,000.00
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		82,500.00		82,500.00
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		82,500.00		82,500.00
---	WG 2 Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		132,000.00		132,000.00
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		82,500.00		82,500.00
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		82,500.00		82,500.00
---	DTSCWG Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		132,000.00		132,000.00
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		82,500.00		82,500.00
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		82,500.00		82,500.00
---	APEC SCSC Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		550,000.00		550,000.00
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		308,000.00		308,000.00
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		308,000.00		308,000.00
---	Capacity Buildings / Workshops												
000-001240	Domestic airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		240,000.00		240,000.00
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		144,000.00		144,000.00
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		43,200.00		43,200.00
000-000423	ID Jacket	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000.00		2,000.00
000-000182	Certificate Holder	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,000.00		3,000.00
---	BPS STRACAP Caravan												
000-000971	Token/ Giveaways/ Souvenirs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		108,800.00		108,800.00
000-000981	Food packs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		210,000.00		210,000.00
22300800001	Wi Fi Wireless	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00		5,000.00
000-000182	Certificate Holder	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,000.00		3,000.00
---	Certified Products Market												
20000100054	Rental of Tent	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		30,000.00		30,000.00
---	PNS Sales / Printing												
---	Brother DCP-T710W, BT-5000C, Cyan Ink Bottle	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		37,500.00		37,500.00
---	Brother DCP-T710W, BT-5000M, Magenta Ink Bottle	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		37,500.00		37,500.00
---	Brother DCP-T710W, BT-5000Y, Yellow Ink Bottle	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		37,500.00		37,500.00
---	Brother DCP-T710W, BTD60BK Genuine Brother High Yield, Black	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		75,000.00		75,000.00
---	Brother MFC T920DW	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00		200,000.00
24000100025	Rechargeable lamps	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,000.00		4,000.00
24000100007	Water dispenser	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00		5,000.00
000-000-997	Fuel(Deisel) for Vehicle	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		400,000.00		400,000.00
000-000-998	Fuel(Deisel) for Gen-set	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00		150,000.00
222-000064	Sofa set	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00		40,000.00
22200100605	Bed/mattreses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		8,000.00		8,000.00
000-001155	Umbrella racks	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,000.00		4,000.00
0000-001220	ACU preventive maintenance	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		90,000.00		90,000.00
2000010000	ACU repair	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00		10,000.00
---	Road Tolls	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		120,000.00		120,000.00
000-001214	Vehicle preventive maintenance	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		37,000.00		37,000.00
000-000763	Vehicle tires	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00		20,000.00
---	Ammonium Chloride (NH4Cl), 1 kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,980.00		1,980.00
---	Hydrochloric Acid (HCl), 5L	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,600.00		3,600.00
---	Citric Acid, 2kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,096.00		4,096.00
---	Potassium hydroxide (KOH), 2kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000.00		2,000.00
---	Potassium Chloride (KCl), 2kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,740.00		3,740.00
---	Methylene Blue (for staining), 100g	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,937.00		1,937.00
---	pH Calibration Buffer (pH=7)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,400.00		2,400.00
---	pH Calibration Buffer (pH=10)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,400.00		2,400.00
---	pH Calibration Buffer (pH=4)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,400.00		2,400.00
---	Nitrile gloves, medium (powder free), 5 boxes	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		7,000.00		7,000.00
---	Nitrile gloves, small (powder free), 5 boxes	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		7,000.00		7,000.00
---	Nitrile gloves, large (powder free), 5 boxes	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		7,000.00		7,000.00
---	Fiber-optic Cleaning Wipes, 3 boxes	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,050.00		1,050.00
---	Ceramic Disks, for OES (5 pcs)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,400.00		4,400.00
---	Filter Cartridge, for OES, 12 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,000.00		3,000.00
---	Argon Gas, for OES (6 cylinders)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		39,000.00		39,000.00
---	Sodium Hypochlorite (5%), 1 gallon	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,375.00		3,375.00
---	Construction Rubber Gloves, Small 50 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,950.00		1,950.00
---	Construction Rubber Gloves, Medium 100 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,500.00		2,500.00
---	Construction Rubber Gloves, Large 100 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,500.00		3,500.00

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Plasticine (clay - not gray color), 20 kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		30,000.00		30,000.00	
	Bandsaw Blade, 50 pcs.	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		18,000.00		18,000.00	
	Coolant for Bandsaw Blade, 10 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,000.00		4,000.00	
	Sandpaper Grade 400, 20 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		16,400.00		16,400.00	
	Flap Disc, 50 pcs.	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00		15,000.00	
	Cutting Disk 4" x .40" x 5/8, 100 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00		15,000.00	
	White Cloth (Cotton), 10 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000.00		1,000.00	
	White Fused Alumina Oxide, 2kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00		20,000.00	
	Steel Balls	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		39,000.00		39,000.00	
	Blade Cutter, 200 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00		20,000.00	
	Electrical Rubber Gloves - S/M/L 24 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		90,000.00		90,000.00	
	Phenolphthalein, 1kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00		5,000.00	
	Aluminum Foil, 10 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,000.00		4,000.00	
	Sodium Hydroxide, 1kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000.00		2,000.00	
	Soldering Lead	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00		5,000.00	
	Cleaning Wax (wipe out), 20 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		9,000.00		9,000.00	
	Soldering Iron	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		7,500.00		7,500.00	
	Sodium Thiosulfate, 1kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,000.00		3,000.00	
	Thermocouple Type T, 5pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		9,000.00		9,000.00	
	Propane Gas / 1.7 q (1 cylinder)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		36,000.00		36,000.00	
	Thermal/Teflon Tape	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		78,000.00		78,000.00	
	Crucible and Cover, 30-50 ml capacity	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00		10,000.00	
	Gasket, autoclave	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00		5,000.00	
	Ethanol, 5L	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00		5,000.00	
	Isopropyl Alcohol	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		7,000.00		7,000.00	
	Pure Nicotine	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		60,000.00		60,000.00	
	Hexadecane	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		45,000.00		45,000.00	
	Glass Fiber	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00		15,000.00	
	Quartz	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00		40,000.00	
	Lactic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		24,000.00		24,000.00	
	Levulinic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		11,000.00		11,000.00	
	L-Malic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		21,000.00		21,000.00	
	DL-Malic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		13,000.00		13,000.00	
	Benzoic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		27,000.00		27,000.00	
	Citric Acid Monohydrate	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		6,000.00		6,000.00	
	DL-Tartaric Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		25,000.00		25,000.00	
	Sorbic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		25,000.00		25,000.00	
	Plastic Syringes	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00		5,000.00	
	Vortex Mixer	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00		40,000.00	
	Platform Shaker	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		46,000.00		46,000.00	
	Sodium Hydroxide, 1kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		6,000.00		6,000.00	
	Methanol	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		35,000.00		35,000.00	
	Ammonium Acetate	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		30,000.00		30,000.00	
	Acetic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		30,000.00		30,000.00	
	Toluene	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		45,000.00		45,000.00	
	Domestic airline tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00		200,000.00	
	Hotel accommodation for local travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00		100,000.00	
	Travel expenses for local travel	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00		100,000.00	
	Foreign airline tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00		300,000.00	
	Hotel accommodation for foreign travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00		100,000.00	
	Travel expenses for foreign travel	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00		100,000.00	
	Human Resource Development and Training	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00		100,000.00	
	Training Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00		100,000.00	
	Hotel Accommodation for Training	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00		100,000.00	
	Dry Seal for certificates and licenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00		50,000.00	
	Paper Shredder	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		8,000.00		8,000.00	
	Laptop	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,500,000.00		1,500,000.00	
	Desktop/Inkjet Printer	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00		50,000.00	
	Laser Printer	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00		50,000.00	
	Security Paper	BPS	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,500,000.00		1,500,000.00	
	Hiring of Service Providers	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		18,000,000.00		18,000,000.00	
	Janitorial Services	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		800,000.00		800,000.00	
	Photocopy/Scanning Service	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		800,000.00		800,000.00	
	Repair of Aircon	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00		10,000.00	
	---	Standards Stakeholders Conference 2025	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		-	---	
000-001233	Provision of Goods - Polo Shirt	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		120,000.00		120,000.00	
000-001233	Provision of Goods - Tote Bag	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		12,000.00		12,000.00	
000-001233	Provision of Goods - Larmyard with ID Case	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00		40,000.00	
000-000177	Provision of Goods - Planners	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		80,000.00		80,000.00	
20000100002	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00		20,000.00	
000-000971	Token/ Giveaways/ Souvenirs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		6,000.00		6,000.00	
25000100002	Ballpen	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,400.00		2,400.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000100022	Rental of venue (food and venue)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
000-001233	Provision of Goods - Jacket	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
	Technical Committee Meetings	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	-	---		
000-000981	Food packs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
000-001233	Provision of Goods - Messenger Bags	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
000-001233	Provision of Goods - Planners	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,600.00	9,600.00		
000-001233	Provision of Goods - Technical Committee Identification Card	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Regular Operations	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	-	---		
20000100002	Printing Services - Calling Card	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
20000100002	Printing Services - Letterhead	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
000-001243	License Subscription - Software License	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
26000100099	Extension Cord (with USB 8 Gang) with port	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
28000100001	Cable - HDMI 10 Meter	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Autocad System	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	CONSUMER AND PROTECTION ADVOCACY BUREAU									43,713,264.00	42,213,264.00	1,500,000.00	
	AIRTIME SUBSCRIPTION												
	Airing of Konsumer at iba pa	CPAB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000,000.00	20,000,000.00		
	BAGWIS PROGRAM/ PROJECT	CPAB											
	Fabrication/Printing of Bagwis Seals (NCR)	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Celebration of World Consumer Rights	CPAB											
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Printing of Collateral Materials	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Consumer Welfare Month	CPAB											
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Printing of Collateral Materials/Streamers	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Regular Operation	CPAB											
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Photocopy Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Newspaper Publication	CPAB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	750,000.00	750,000.00		
	Foreign Airline Ticket	CPAB			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Domestic Airline Tickets	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Toner/ Ink	CPAB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Repair of Vehicle	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Gasoline/ Lubricant	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Provision of Goods	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	Provision of Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Mobile/ Cellular Subscription	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	151,152.00	151,152.00		
	Internet Subscription	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Landline Phone	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Printing Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hiring of Service Providers	CPAB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,800,000.00	5,800,000.00		
	FAIR TRADE ENFORCEMENT BUREAU									30,646,152.00	30,646,152.00		
000-001233	Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	5,000,000.00	5,000,000.00		
000-001240	Domestic airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	5,000,000.00	5,000,000.00		
000-001241	Foreign Airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
000-001063	Training Expenses	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	2,000,000.00	2,000,000.00		
000-001083	Travel Expense	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	2,000,000.00	2,000,000.00		
20000100034	Hotel Accommodation	FTEB	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00		
000-001234	Provision of Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	5,000,000.00	5,000,000.00		
000-000934	Interfolded Paper Towel	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00		
000-000981	Food packs	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
25000100060	Ink Bottle	FTEB	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	800,000.00	800,000.00		
25000100010	Toner Cartridge	FTEB	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	500,000.00	500,000.00		
25000100003	Signpen	FTEB	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	70,000.00	70,000.00		
25000100002	Ballpen	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
000-001216	IT Peripherals	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00		
22900100003	Television	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	500,000.00	500,000.00		
000-000177	Catering and Food Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	800,000.00	800,000.00		
20000100047	Rental of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	5,000,000.00	5,000,000.00		
000-001220	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00		
000-001214	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00		
20000100002	Printing Services				1stQ	1stQ	1stQ	1stQ	GoP	500,000.00	500,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables				1stQ	1stQ	1stQ	1stQ	GoP	2,748,000.00	2,748,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000100035	Cleaning Services				1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00		
000-001065	Telephone-Mobile Subscription				1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
21900100010	Renovation				1stQ	1stQ	1stQ	1stQ	GoP	6,000,000.00	6,000,000.00		
000-001065	Mobile/ Cellular/ Tablet Subscription				1stQ	1stQ	1stQ	1stQ	GoP	500,000.00	500,000.00		
20000100013	Calibration				1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00		
	Rental of Warehouse				1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00		
	Other Professional Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	15,000,000.00	15,000,000.00		
	PHILIPPINE ACCREDITATION BUREAU									58,518,000.00	58,518,000.00		
50203010-00	Interfolded Paper Towels	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	12,000.00	12,000.00		
50203010-00	Ink Cartridge	PAB	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00		
50203210-02	External Hard Disk Drive (HDD) (6Tb)	PAB	NO	Shopping	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	30,000.00	30,000.00		
50203010-01	Solid State Drive(512 GB)	PAB	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
50203010-01	Memory Card (RAM, 8 GB)	PAB	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
50203010-00	Sign Pen	PAB	NO	Shopping	2ndQ	2ndQ	2ndQ	2ndQ	GoP	8,000.00	8,000.00		
50203010-00	Clear Sheet Protector (A4)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
50203010-00	Certificate Holder (A4)	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	6,000.00	6,000.00		
50202010-00	Honorarium - Office of Solicitor General	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
	ACCSQ WG2 44th Meeting									-	-		
50201020-00	Foreign Airline Tickets	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	70,000.00	70,000.00		
	IAF/LAC Annual & Technical meeting									-	-		
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	167,000.00	167,000.00		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	175,536.00	175,536.00		
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	138,000.00	138,000.00		
	PAB Agency Planning									-	-		
50299030-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	200,000.00	200,000.00		
	WAD Forum/PAB Stakeholders Gathering									-	-		
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	180,000.00	180,000.00		
50203990-00	Tokens for speakers/participants	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	35,000.00	35,000.00		
	Training on ISO 21001:2018 Educational Organization Management System (EOMS) Framework												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000.00		
50299030-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	180,000.00	180,000.00		
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00		
	Training initiatives for Agriculture/ Forestry/Fisheries (AFF) Sector												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	21,000.00	21,000.00		
	Training initiatives for Mining and Quarrying Sector												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	21,000.00	21,000.00		
	PAB Mid Year Assessment												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	31,200.00	31,200.00		
	PAB Year End Assessment												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	31,200.00	31,200.00		
	PAB Internal Assessors Capacity Building Program												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,000.00	10,000.00		
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	39,000.00	39,000.00		
	Webinars on specific accreditation standards												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	20,000.00	20,000.00		
	LAD Assessors and Experts Forum												
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	150,000.00	150,000.00		
	LAD-CABS Capacity Building												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000.00		
	LAD CABS Forum												
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	150,000.00	150,000.00		
	Laboratory Accreditation Technical Committee (LATC) Meeting												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	30,000.00	30,000.00		
	LADAC - MSAC Joint Meeting												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	24,000.00	24,000.00		
	MSAD Assessors and Experts Forum												
50202010-00	Lease of Venue	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
	Accreditation Evaluation Panel Meetings												
50299030-00	Food Packs	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	15,000.00	15,000.00		
	PAB Council Meeting												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	15,000.00	15,000.00		
50203990-00	Tokens for speakers/resources	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,500.00	10,500.00		
	MSAD CABS Forum												
50299030-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Orientation of New Technical Experts												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	40,000.00	40,000		
	Orientation of New Team Leaders												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	40,000.00	40,000		
	ISO 14001:2015 Lead Auditors Training												
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000		
	TradeMark Maintenance - 5th Year DAU												
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	5,000.00	5,000		
	PAB Internal Quality Audit												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	15,000.00	15,000		
	PAB Management Review												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000		
	PAB GMEF Meetings (GAD)												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000		
	PAB Seminar for womens month (GAD)												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	20,000.00	20,000		
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	30,000.00	30,000		
	Publication of DAO (Accreditation Fees) in the official Gazette												
	Publication Fee	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000		
										2,749,436.00	2,749,436		
	OFFICE OF UNDERSECRETARY FOR INDUSTRY DEVELOPMENT AND INVESTMENT PROMOTIONS GROUP												
5020102000	Foreign airline tickets for official travel	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
5020102000	Hotel accommodation - foreign travel	OUIPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
5020101000	Domestic airline tickets for official travel	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
5020101000	Hotel accommodation - domestic travel	OUIPG	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
5029905000	Management Review and Planning Session	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5020201000	Organization & Culture Activity	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
5021199000	Hiring of technical personnel	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	781,212.00	781,212.00		
5029902000	Printing services	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5029903000	Food packs	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5029903000	Token/ Giveaways/ Souvenirs	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5020301000	Ink cartridges / bottles	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5020321002	Pedestal cabinet/mobile drawer	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
5020321002	Steel filing cabinet	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
5020321002	Storage box	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		
5020321002	Desk name plate	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
5020321002	Paper shredder	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
5020321002	Binding and punching machine	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
5020321002	Utility cart	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
5020321003	Internal computer parts	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
5020301000	LED light	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
5020301000	Pin light	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
5020301000	Interfolded paper towel	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
5020321003	Television	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
5020322001	Office chair and sofa	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
5020301000	Provision of Goods for other office supplies and equipment	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
5021321000	Provision of Service for repair and maintenance of equipment	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
5021306001	Maintenance services	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5021306001	Tire	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
5021306001	Vehicle Battery	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
5021306001	Vehicle Parts and Accessories	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
										2,395,212.00	2,395,212.00		
	BUREAU OF IMPORT SERVICES												
	Industries Developed Formulation of Strategic plans, programs and policies to develop competitive industries												
	Publication of DTI Orders related to Trade Remedy Laws (Safeguard Measures Act, Anti-Dumping Act and Countervailing Measures Act)	BIS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Provision of service for the Hiring of highly technical consultant	BIS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Food packs to include bottled drinks/mineral water for meetings	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Provision service for salaries of existing personnel under Job Order Contract of Service	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Repairs of Motor Vehicle to include installation, replacements of parts & accessories i.e. batteries, tires etc. as needed (including fuel/gas)	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Lease of venue to include Food and accommodation for seminars/workshops	BIS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision goods for the procurement of other office supplies and IT related equipment as needed	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Newspaper publication of DTI Orders on Trade Remedies	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Airline Ticket (local and foreign) for the attendance of authorized personnel to meetings/trainings/workshops and conduct of Trade Education Advocacy Campaign on FTAs and Trade Remedies	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Catering and Food Services for trainings/seminars	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Procurement of electrical equipment such as TV, Microwave oven, oven toaster, refrigerator etc. as needed	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Bus rental for the conduct of Organizational Culture and Mid-year Planning	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	EXPORT MARKETING BUREAU									3,000,000.00	3,000,000.00		
	National Exporters Week												
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Usapang Exports / PECP												
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Newspaper Publication	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	DBFTA												
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	TradeLine Philippines												
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Subscription to Internet	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Subscription to Software	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Hotel Accommodations for Travel	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Food Packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Organizational Development												
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Lease of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Philippine Export Development Plan												
	Consultancy Services	EMB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Hiring of Consultants	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	670,000.00	670,000.00		
	Rental of Exhibit Modules	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,200,000.00	4,200,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	550,000.00	550,000.00		
										650,000.00	650,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		447,382.05	447,382.05		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000,000.00	2,000,000.00		
	Foreign Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		900,000.00	900,000.00		
	Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		350,000.00	350,000.00		
	Domestic Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	Training Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
	Hotel Accommodations for Travel	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,050,000.00	1,050,000.00		
	Rental of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		700,000.00	700,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		60,000.00	60,000.00		
	Web Hosting	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		600,000.00	600,000.00		
	Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	Mobile/Cellular Subscription	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Cellphone load	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00	20,000.00		
	Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00	300,000.00		
	Laptop/Notebooks	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Computer Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00	300,000.00		
	NSO Contract Service (Statistics)	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	Honorarium for Lecturer, Resource person, coordinator and Facilitator	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Repair of Office Furniture	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00	250,000.00		
	Renovation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00	250,000.00		
	Renovation Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00	300,000.00		
	Repair of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Vehicle Parts and Accessories	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
	Newspaper Publication	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		700,000.00	700,000.00		
	Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
	Hauling Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		600,000.00	600,000.00		
	Photocopier Rental	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		30,000.00	30,000.00		
	Towing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,000,000.00	3,000,000.00		
	Subscription to Internet	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
	Subscription to License	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Subscription to magazine	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Subscription to Newspapers	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
	Regular Operations	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		-	-		
	Ballpen	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		8,000.00	8,000.00		
	L-Type folder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Ring Binder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Tape	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Bristol Board	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Photo Paper	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Office Supplies Consumables	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Maintenance Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Ink Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Toner Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
	Steel Filing Cabinet	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
	Ballast	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Fluorescent Light	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00	15,000.00		
	White Board	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Water Dispenser	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00	15,000.00		
	Thermos	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Chair	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Postage and Deliveries	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00	300,000.00		
	Interfolded Paper Towel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Device Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Liquid Hand Soap	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Certificate Frame	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
	Camera	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		80,000.00	80,000.00		
	Zoom Lens	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00	20,000.00		
	IT Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		25,000.00	25,000.00		
	TV, LCD, LED	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
	Laser Printer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00		
	Wireless Remote Presenter with laser pointer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
	Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Tire	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00		
	Fuel, Lubricants and other vehicle consumables	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Change Oil	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Tune-up Engine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Detailing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Body Wash	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Greasing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Wheel Balance, Alignment, Rotation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Water Purifier cartridges	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Provision of Goods	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,665,500.97	1,665,500.97		
	Covid-19 Disinfectant Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
										47,320,883.02	47,320,883.02		
	FOREIGN TRADE SERVICE CORP.												
	1. Office supplies	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	2. Ink cartridges	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	3. Repair of Vehicle	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	4. Printing Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	5. Courier Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	6. Postage and Deliveries	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	7. Landline Telephone	FTSC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	8. Mobile/Cellular phone	FTSC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	9. Internet subscription	FTSC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	10. Zoom subscription	FTSC	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
	11. Other Professional Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	12. Other General Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	13. Janitorial Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	14. Security Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	15. Airline tickets - foreign	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	16. Airline tickets - local	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	17. Daily Subsistence Allowance	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	18. Hotel Accommodation	FTSC	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	19. Fidelity Bond Premium	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
	20. Insurance Expense	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	21. Representation Expense	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	22. Extraordinary and Miscellaneous Expense	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00		
	23. Newspaper Publication	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	24. Testing Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	25. Fuel, Oil, lubricants and other vehicle consumables	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	25. Lease of Venue	FTSC	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	26. Rent - Motor Vehicle	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	27. Tokens	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	28. Provision of Goods	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	29. Provision of Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
										19,506,000.00	19,506,000.00		
	PHILIPPINE TRADE AND INVESTMENT CENTERS												
	1. Lease of Office Space	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,290,188.40	70,290,188.40		
	2. Lease of Venue	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,397,176.19	2,397,176.19		
	3. Lease of Equipment	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,266,000.00	4,266,000.00		
	4. Rent - Motor vehicle	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,186,315.86	1,186,315.86		
	5. Other Professional Services	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	121,898,931.60	121,898,931.60		
	6. Consultancy Services	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,558,947.58	3,558,947.58		
	7. Traveling Expense	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	26,421,120.00	26,421,120.00		
	8. Airline tickets	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,558,947.58	3,558,947.58		
	9. DSA	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,931,579.31	5,931,579.31		
	10. Hotel Accommodation	PTIC	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,372,631.72	2,372,631.72		
	11. Office Supplies	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,345,168.00	9,345,168.00		
	12. Water	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	177,840.00	177,840.00		
	13. Electricity	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,681,200.00	1,681,200.00		
	14. Landline Telephone	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,017,952.00	3,017,952.00		
	15. Mobile/Cellular Phone	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,851,360.00	4,851,360.00		
	16. Internet Subscription	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,650,400.00	3,650,400.00		
	17. Courier Services	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,784,960.00	2,784,960.00		
	18. Postage and Deliveries	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,248,560.00	2,248,560.00		
	19. Subscription	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,562,400.00	1,562,400.00		
	20. Representation Expense	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,186,315.86	1,186,315.86		
	21. Cleaning/Janitorial Services	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,005,280.00	3,005,280.00		
	22. Insurance Expense	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	853,200.00	853,200.00		
	23. Bank transaction fees	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,900,000.00	4,900,000.00		
	24. Provision of Goods	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	25. Provision of Services	PTIC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
										286,146,474.11	286,146,474.11		
	HALAL DEVELOPMENT AND TRADE OFFICE												
20000100030	Hiring of Service Provider	HALAL	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,653,982.64	5,653,982.64		
25000100010	Toner Cartridge	HALAL	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	56,400.00	56,400.00		
000-001240	Domestic Airline Tickets	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
000-001083	Local Travel Expenses	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001241	Foreign Travel Tickets	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
000-001083	Foreign Travel Expenses	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
000-000975	Mineral Water	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,680.00	7,680.00		
22300200001	Dot Matrix Printer (Colored)	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
25000100079	Ink Refill	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
000-000177	Catering and Food Services	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-000971	Token/Giveaways/Souvenirs	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Extraordinary and Miscellaneous Expenses	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,980.11	75,980.11		
										10,126,042.75	10,126,042.75		
	OFFICE OF THE UNDERSECRETARY FOR ITG												
000-001240	Domestic airline Tickets	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Hotel Accommodation for Travel	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001241	Foreign Airline Tickets	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
23600100014	Battery Pack	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
22300200004	Printer Scanner and Copier	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	15,000.00	15,000.00		
22900100019	Voice Recorder	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	6,000.00	6,000.00		
000-000182	Certificate Holder	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
224-000042	Reference Materials	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
000-001060	Trade-related books	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
24000100002	Binding Machine	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
24000100015	Paper Cutter/Heavy Duty Cutter	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	2,000.00	2,000.00		
000-000981	Food packs	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-000934	Interfolded Paper Towel	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001233	Provision of Goods	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100036	Copy Paper	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
25000100060	Ink Bottle	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
25000100048	Ring Binder	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
229-000028	Wireless Remote Presenter	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
27000100125	Air Freshener	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
000-001074	Alcohol	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
000-001015	Multi-Purpose Cleaner	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
28000100007	Hard Drive	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
20000100030	Hiring of Service Provider	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
20000100026	Hiring of Consultants	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-000177	Catering and Food Services	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001115	Photocopy Service	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-001226	Change Oil	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100004	Repair of Vehicle	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000963	Vehicle Battery	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
000-000917	Vehicle Parts and Accessories	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
20000100002	Printing Services	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100022	Rental of Venue	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000763	Tire	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
25000100014	Sign Post It Flag	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100003	Signpen	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100013	Staple Wire	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100052	Staple Wire Remover	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100051	Stapler	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-000961	Marker	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-001105	Memo Pad	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100071	Note Pad	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100077	Notebook	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
000-001226	Change Oil	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										1,996,000.00	1,996,000.00		
	STRATEGIC TRADE MANAGEMENT OFFICE												
	1. Develop, evaluate, and implement strategic trade management policies:												
	a) Publication of annual revisions of the NSGL	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	150,000.00	150,000.00		
	b) Consultation meetings with government stakeholders												
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
000-000981	Food pack	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	c) Dissemination of policy manuals/and or guidelines to members of	NSC-STMComm and Sub-Committees											
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100,000.00	100,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00		
	d) Publication of manuals, brochures and guidelines									-	-		
	Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	75,000.00	75,000.00		
	Printing Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	e) Film promotional videos									-	-		
	Provision of Service	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
	f) Other Professional Services									-	-		
	Hiring of Service Provider	STMO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,700,000.00	1,700,000.00		
	2. Carry-out registration of strategic trade sectors and actors and issuance of authorizations:												
	a) Conduct of Subcommittee on Technical Reachback Meetings									-	-		
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ and 4thQ	1stQ and 4thQ	1stQ and 4thQ	1stQ and 4thQ	GoP	150,000.00	150,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ and 4thQ	1stQ and 4thQ	1stQ and 4thQ	1stQ and 4thQ	GoP	150,000.00	150,000.00		
	b) Conduct of Subcommittee on Risk Assessment Meeting									-	-		
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
	c) Commodity Identification Training for EAR, ITAR, and ECCN 600 and 900 Series Items									-	-		
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00		
000-000981	Food pack	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00		
	d) QR Code Generator for security purposes									-	-		
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	e) Conduct of ITT for academe policy development									-	-		
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
	f) Re-export and Reassignment policy development									-	-		
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	80,000.00	80,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	20,000.00	20,000.00		
	Commodity classification and Risk Assessment training for PH academe and research institutions									-	-		
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00		
	h) Power BI for Industry Mapping									-	-		
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	3. Conduct investigation of STMA violations and undertake enforcement of STMA:												
	a) Conduct of Compliance Checks and Post-Authorization Audits									-	-		
	Hotel Accommodation	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-000971	Tokens	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	b) Conduct of investigation on STMA violations and related activities									-	-		
	Hotel Accommodation	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000981	Food pack	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	c) Convene Inter-agency coordination meetings									-	-		
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		
000-000971	Tokens	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	D) Conduct of Intelligence and Investigation Training									-	-		
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	4. Coordinate with other government agencies and industry stakeholders; and facilitate international cooperation in the implementation of STMA:												
	a) Convene Technical Working Group Meetings with BOC and PEZA									-	-		
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	b) Represent STMO to international and regional meetings/conventions relevant to strategic trade management									-	-		
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	130,000.00	130,000.00		
	c) Report to UN and other international organizations through DFA invitations									-	-		
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	100,000.00	100,000.00		
	5. Training / Seminar for the development of employees												
	a) Gender and Development (GAD) Program									-	-		
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000.00		
	b) Mandatory training for employees (c/o HRAS)									-	-		
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	c) Team Building, Planning and Organization Culture									-	-		
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6. Conduct enterprise outreach activities:												
	a) STMAF for Academe and Research Institutions												
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		75,000.00	75,000.00	
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		75,000.00	75,000.00	
	b) STMAF for PhilExport Chapters												
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP		50,000.00	50,000.00	
	c) Interagency Meetings												
000-000981	Food pack	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP		50,000.00	50,000.00	
000-000971	Tokens	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP		40,000.00	40,000.00	
	d) STMAF for Logistics												
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP		75,000.00	75,000.00	
	e) Sectoral Outreach												
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP		40,000.00	40,000.00	
	7. Capacity building and training of Trade Facilitation and Compliance Officers:												
	Compliance Officers' Training Course												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP		20,000.00	20,000.00	
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP		100,000.00	100,000.00	
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP		100,000.00	100,000.00	
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP		30,000.00	30,000.00	
	General ICP Training for the Industry												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP		35,000.00	35,000.00	
000-000981	Food pack	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP		40,000.00	40,000.00	
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP		60,000.00	60,000.00	
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP		15,000.00	15,000.00	
	Commodity Identification Training for BOC and PEZA officers												
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP		50,000.00	50,000.00	
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP		75,000.00	75,000.00	
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP		100,000.00	100,000.00	
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP		30,000.00	30,000.00	
	8. STMO office supplies, repairs, rental and renovation:												
	a) Mobile/ Cellular Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	
	b) Phone line Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		67,800.00	67,800.00	
	c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00	40,000.00	
	d) Photocopier Rental	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		60,000.00	60,000.00	
	e) Repair of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00	
	f) Deliveries and Courier Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00	
	9. Regular Operation												
	Ink Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		70,253.00	70,253.00	
	OFFICE OF THE ASSISTANT SECRETARY FOR MANAGEMENT SERVICES GROUP										7,293,053.00	7,293,053.00	
	Traveling Expenses												
	Traveling Expenses - Local	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00	
	Traveling Expenses - Foreign	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00	
	Training Expenses and Scholarship Training												
	Training Expenses	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	
	Supplies and Materials (Office Supplies and Equipment)												
	Document Scanner	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00	
	Portable Printer	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		30,000.00	30,000.00	
	Ink Bottle Black and Colored	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00	
	Furniture and Fixtures												
	Mobile Pedestal	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		32,940.00	32,940.00	
	Communications												
	Mobile	OAMSG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		51,576.00	51,576.00	
	Landline	OAMSG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		63,000.00	63,000.00	
	Subscription												
	Internet Subscription Expenses	OAMSG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00	
	Zoom Subscription	OAMSG	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		16,000.00	16,000.00	
	Adobe Subscription	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00	
	Awards/Rewards and Prizes												
	Token/Giveaways/Souvenir	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00	300,000.00	
	Extraordinary & Miscellaneous Expense												
	Professional Services	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	
	Professional Services												
	Hiring of Service Provider/Technical Assistant SG 11 Technical Assis	OAMSG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,208,652.00	1,208,652.00	
	General Services												
	Fuels, Lubricants and other vehicle consumable	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00	
	Motor Vehicle Maintenance and Repairs	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		45,000.00	45,000.00	
	Printing Services												
	Shirt for Strategic Planning	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,000.00	15,000.00	
	Rent-Vehicle/Equipment/Venue (Venue and vehicle for the Strategic Planning of OAS-MSG												
	Rental of Venue for Strategic Planning	OAMSG	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent Vehicle	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Other Expenses												
	Other MOOE and Representation Allowance	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	256,000.00	256,000.00		
										3,198,168.00	3,198,168.00		
	FINANCE SERVICE												
	A. TRAVELING												
	B. TRAINING AND SCHOLARSHIP EXPENSES (LOCAL)												
	Training Expenses (Registration Fee P8,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	224,000.00	224,000.00		
	Hotel and Food Accommodation for Travel for Local Training (P10,000/head x 2 pax x 14 trainings)	FS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00		
	Domestic Airline Tickets for Local Training (Plane Fare P15,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	420,000.00	420,000.00		
	Organizational Culture (2 activity per year)												
	Venue and Food Allowance (P1,200/head x 60 pax)	FS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00		
	Local travel (Bus rental P75,000 x 2)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Teambuilding/Planning												
	Hotel and Food Accommodation (P2,500/head x 3 days x 60 pax)	FS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
	Local travel (Bus rental)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Year-End Assessment												
	Food Allowance (P1,200/head x 60 pax)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	72,000.00	72,000.00		
	Local travel (Bus rental)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	C. SUPPLIES AND MATERIALS												
	C.1.3 IT EQUIPMENT AND HARDWARE												
	Printer	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	C.1.8 OTHER MACHINERIES AND EQUIPMENT												
	Laminating Machine	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	C.1.9 GENERIC GOODS												
	Food packs	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Token/ Giveaways/ Souvenirs												
	Organizational Culture (2 activity per year)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Teambuilding/Planning	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Year-End Assessment	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	C.1.10 OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS												
	Ballpen - Retractable, Color Blue	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Ballpen - Retractable, Color Black	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Colored Paper (Multi-Colour Copy Paper, 500 sheets/ream, color: Green) 10 reams	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Colored Paper (Multi-Colour Copy Paper, 500 sheets/ream, color: Pink) 10 reams	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream , 5 reams	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
	Correction Tape Refill	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Ink Bottle (Epson Ink - 4 sets (001 Y, 001C, 001M & 005B)	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Laminating Film	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter (100 pieces)	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter (25 pieces)	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Toner Cartridge (Toner, Hp 30A - 12 units)	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	84,000.00	84,000.00		
	Toner Cartridge (Samsung, D203E - 6 units)	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	42,000.00	42,000.00		
	Transparency Film	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	C.1.12 MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT												
	Coffee	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Creamer	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Dishwashing Liquid	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Jacket	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Organizational Culture (2 activity per year)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Teambuilding/Planning	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Year-End Assessment	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Sugar	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	D. COMMUNICATIONS												
	D.3 TELEPHONE - MOBILE												
	Mobile/Cellular Phone (600 x 1 pax)	FS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
	Mobile/Cellular Phone (300 x 2 pax)	FS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
	H. GENERAL SERVICES												
	H.2 OTHER GENERAL SERVICES												
	Catering and Food Services	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	I. REPAIRS & MAINTENANCE												

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
I.3 MOTOR VEHICLE														
	Body Wash	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		8,400.00	8,400.00		
	Maintenance Services	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00	40,000.00		
	Repair of Vehicle	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00	40,000.00		
	Vehicle Battery	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00	40,000.00		
	Vehicle Parts and Accessories	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00	20,000.00		
J. OTHER MAINTENANCE & OPERATING EXPENSES														
J.2 PRINTING AND BINDING														
	Printing Services													
	Letterhead	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		25,000.00	25,000.00		
	Calling Card	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		7,000.00	7,000.00		
J.6 SUBSCRIPTION														
	Mobile/ Cellular Subscription (Plan) (2,499 x 1 pax)	FS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		29,988.00	29,988.00		
	Mobile/ Cellular Subscription (Plan) (1,299 x 4 pax)	FS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		62,352.00	62,352.00		
	Mobile/ Cellular Subscription (Plan) (399 x 1 pax)	FS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,788.00	4,788.00		
											2,958,928.00	2,958,928.00		
HUMAN RESOURCE AND ADMINISTRATIVE SERVICE														
25000100030	Official Receipt	HRAS-GSD	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00		
22300600010	Check Booklet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
24000100020	Jack (Hydraulic)	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		36,000.00	36,000.00		
000-001012	Motor Oil	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		40,000.00	40,000.00		
000-001230	Body Wash	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,000.00	5,000.00		
000-001226	Change Oil	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		200,000.00	200,000.00		
000-001228	Detailing	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
000-001229	Engine Wash	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
000-001214	Maintenance Services	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		400,000.00	400,000.00		
000-001217	Maintenance Supplies	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		155,000.00	155,000.00		
20000100004	Repair of Vehicle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		500,000.00	500,000.00		
000-000763	Tire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		71,500.00	71,500.00		
000-001227	Tune-up Engine	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		10,000.00	10,000.00		
000-000963	Vehicle Battery	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		160,000.00	160,000.00		
000-000917	Vehicle Parts and Accessories	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00		
20000100053	Towing Services	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000.00	20,000.00		
000-000411	Grease	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		28,000.00	28,000.00		
000-001114	Vehicle Registration	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		50,000.00	50,000.00		
	Common Use Supplies and Equipment	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		52,660.00	52,660.00		
000-000069	Acoustic Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		11,400.00	11,400.00		
22200100004	Chair	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		19,600.00	19,600.00		
26000100124	LED Tube Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
27000100062	Drill Bit	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
24000100008	Electric Drill	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
24000100012	Exhaust Fan	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
27000100117	Welding Rod	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
27000100120	Adhesive Bond	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
000-000397	Gypsum Board	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
27000100075	Lamp Holder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
25000100062	LED Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		13,600.00	13,600.00		
000-000849	Utility Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
27000100052	Aluminum Stair Nosing	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
27000100053	Angle Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
27000100054	Angular Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
26000100006	Automatic Door Closer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
000-000053	Ballast	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
000-000941	Bidets	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		11,400.00	11,400.00		
000-000129	Blinds Rivets	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
000-000131	Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
000-000060	Breaker	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
000-000146	Bulb	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,900.00	15,900.00		
000-000180	Ceiling Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,900.00	15,900.00		
000-000181	Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
000-000386	Ceramic Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
000-000225	Concrete Neutralizer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
000-000236	Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
27000100060	Cutting Disc	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
26000100011	Door Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
000-000303	Expansion Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
26000100099	Extension Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,600.00	4,600.00		
27000100074	Faucet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
27000100067	Fiat Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
000-000329	Flat Sheet Galvanized Iron	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
000-000334	Flexible Hose	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,300.00	2,300.00		
000-001075	Flourescent Tube	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		11,400.00	11,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26000100015	Fluorescent Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,400.00		11,400.00	
27000100069	Flush Bowl	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
27000100070	Flush Meter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
000-000370	GI Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000024	Gang Switch	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000373	Gate Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100063	GI Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100073	GI Nipple	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000259	Glass Cutter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000436	Junction Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
222-000077	Lavatory	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000028	Lumber	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000506	Nails	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000023	Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100051	Paint	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,600.00		13,600.00	
26000100096	Paint Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
26000100100	Paint Palette	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
26000100095	Paint Roller	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000548	Patching compound	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100130	Plug Female	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100079	Plug Male	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100091	Plunger	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000586	Plyboard	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,400.00		11,400.00	
000-000589	Polytuff	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
000-000597	Power Outlet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100093	Primer Epoxy	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
000-000632	Pull Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100095	Putty	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000638	PVC Clamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100096	PVC Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000639	PVC Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100097	PVC Pipe	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100098	PVC Pipe Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100099	PVC Reducer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100100	PVC Screw Type Receptacle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000646	PVC TEE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000647	PVC WYE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000021	Reinforcement Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
27000100103	Rivet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000679	Round Threaded Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000680	Royal Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00		22,700.00	
000-000683	Rugby	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
26000100089	Rugs	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000688	Sand	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
28000100028	Sand Paper	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-001199	Sanding sealer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
27000100105	Screw	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100106	Sealant	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000721	Solvent Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
26000100118	Steel Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000728	Steel Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000757	Stranded Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18,200.00		18,200.00	
26000100114	Tee	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100111	Teflon Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00		1,200.00	
26000100014	Telephone Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
000-000071	Thinner	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
27000100113	Tile Grout	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
26000100103	Tiles	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	
27000100126	Tinting Color	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
27000100115	Toilet Seater	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
000-000876	Varnish	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,400.00		11,400.00	
000-000874	Wood	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
27000100132	Pin Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,400.00		11,400.00	
26000100116	P-Trap	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
222-000079	Water Closet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
27000100068	Flat Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00		22,700.00	
000-001234	Provision of Services	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00		22,700.00	
000-000287	Electrical Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
20000100001	Repair of Aircon	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00		22,700.00	
000-000034	Cabinet Handle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
000-000061	Cabinet Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00		4,600.00	
000-001040	Cable Tie	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00		2,300.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20000100048	Maintenance of Fire Extinguisher	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00	22,700.00		
20000100043	Repair of Office Furniture	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	98,000.00	98,000.00		
21900100010	Renovation	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	98,000.00	98,000.00		
24000100033	Electric grinder	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
27000100062	Drill bit - hole saw set	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
222-000085	Conference Table	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
22200100002	Cubicle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
222-000089	Mobile Pedestal	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
222-000081	Modular Partition	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
22200300001	Roll-up Blinds	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
22200100011	Writing Glass	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
23600100006	Caliper	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
26000100109	Barb Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
000-000989	Water Purifier cartridges	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
20000100021	Fabric Partition	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
000-001013	Sediment Filters	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Professional Services	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,700,000.00	4,700,000.00		
	PRAISE 2025 (Digital Checks/Certificate)	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
	Tokens	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Other Non-CSE Office Supplies (Ink, toner)	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	130,000.00	130,000.00		
	Food Packs	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Catering Services	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	220,000.00	220,000.00		
	Lease of Venue	HRAS-HRMD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Domestic Airlines Ticket	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001083	Travel Expenses	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-001063	Training Expenses	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	330,000.00	330,000.00		
000-001245	Hotel Accommodation for Training	HRAS-PMD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	110,000.00	110,000.00		
	C. SUPPLIES AND MATERIALS	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
000-000971	Token/ Giveaways/ Souvenirs	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
000-001233	Provision of Goods	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
25000100014	Sign Here Flag	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
27000100023	Measuring Tape	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
26000100060	Weighing Scale	HRAS-PMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
000-000986	Consultancy Services	HRAS-TDD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,800,000.00	4,800,000.00		
000-001244	Subscription to ICT Infrastructure	HRAS-TDD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,068,000.00	3,068,000.00		
000-001234	Provision of Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	770,000.00	770,000.00		
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300,000.00	2,300,000.00		
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
000-000986	Consultancy Services	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
20000100026	Hiring of Consultants	HRAS-TDD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
000-000971	Tokens/Collaterals	HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
25000100060	Ink Bottle	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
25000100060	Ink Bottle	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
25000100060	Ink Bottle	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
25000100060	Ink Bottle	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	COMMON / COST-SHARING									26,282,760.00	26,282,760.00		
	Courier Services - Regular PhilPost	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		For DTI Legal and Court Docum
	Hiring of Supreme Court Accredited Courier	Cost-Sharing	YES	Limited Source Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		For DTI Legal and Court Docum
	Hiring of Regular Courier Services	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		Please refer to 2023 SIMS Cod
	Common Use Supplies and Equipment	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,900.00	20,900.00		Hauling of Unserviceable & Oth
	Hauling Services	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		To Process DTI Records Numb
	License Software - Adobe Acrobat X Pro	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	29,000.00	29,000.00		For HRAS GSD Property and R
	Webcam (WebCam)	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		For HRAS FTI Warehouse Use
	Ladder	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		For DTI Files/Records Archiving
	Corrugated Boxes	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	85,000.00	85,000.00		Provision of Extra Records Roo
	Renovation	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		For DTI Files/Records Archiving
	Steel Shelves	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	TRAINING/EVENTS	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	56,000.00	56,000.00		
	printing services	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	elevator maintenance (main & ITG bldg)	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Photocopy	Cost-Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,500,000.00	5,500,000.00		
	Water Dispenser (main bldg)	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Pest Control & Disinfection(All offices & warehouses)	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
	Garbage Collection Services	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Electric-Meralco (all bldgs & warehouse)	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000,000.00	45,000,000.00		
	Water-Manila Water (all bldgs & warehouses)	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000,000.00	15,000,000.00		
	PLDT (all existing lines)	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Innove lines	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,500,000.00	9,500,000.00		
	Mobile (Internet subscription all existing)	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000,000.00	6,000,000.00		
	Baguio Water District	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Benguet Electric	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Cable Subscription	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Canon Printer Ink - GI-790 Cyan	Cost-Sharing	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Canon Printer Ink - GI-790 Magenta	Cost-Sharing	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Canon Printer Ink - GI-790 Yellow	Cost-Sharing	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Canon Printer Ink - GI-790 Black	Cost-Sharing	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Filter & carbon cartridge for water	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Urinal Cartridge	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Colored Paper	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Alcohol Dispenser	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Antigen	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	RT-PCR kit	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Face Mask	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	PPE Gown	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Handsoap	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Ball Pen	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Pins	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Double Sided Tape	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Laminating Film	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Phil. Flag & DTI Flag	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Fabric Conditioner	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Door Mat	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
	Plants Pot	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Rice Cooker	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Drinking Glass	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,700.00	1,700.00		
	Mugs	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,700.00	1,700.00		
	Fork & Spoon	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Casserole	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Cabinet Hanger	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Pillows	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	Blanket	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Bed Sheet	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Foldable Cloth Hanger	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Medicine for clinic	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Medical Supplies & Equipment	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Janitorial	Cost-Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	29,000,000.00	29,000,000.00		
	Security	Cost-Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	41,000,000.00	41,000,000.00		
	Manpower (All bureaus)	Cost-Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000,000.00	40,000,000.00		
	JCO's/Consultant (HRAS only)	Cost-Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00		
	Office Rental (FCI, LSL, NDC, BC Manila, 2 warehouses)	Cost-Sharing	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	404,000,000.00	404,000,000.00		
	INFORMATION SYSTEMS MANAGEMENT SERVICE	ISMS								608,279,600.00	608,279,600.00		
	ICT Trainings (Provision of Goods)	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	540,000.00	540,000.00		
	Consultancy Services (Hiring of Consultancy)	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Transportation and Delivery Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing and Publication Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	152,000.00	152,000.00		
	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Notarization of Contracts	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
	Procurement of ICT Office Supplies	ISMS	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Repair and Maintenance of ICT Equipment	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Procurement of Office Supplies Consumables	ISMS	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	262,000.00	262,000.00		
	Fuel, Oil and Lubricants Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Postage and Courier Services	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Mobile Communications	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00		
	Telephone Communication	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,032,000.00	1,032,000.00		
	Internet Subscription Expenses	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	818,000.00	818,000.00		
	Extraordinary & Miscellaneous Exp.	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00		
	Repair and Maintenance of Motor Vehicle	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	152,000.00	152,000.00		
	Repair and Maintenance Leased Assets Imp. - Buildings	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Taxes, Duties and Licenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Fidelity Bond Premiums	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Insurance Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Rents - Motor Vehicles	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Janitorial Services	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	260,000.00	260,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)									5,850,000.00	5,850,000.00		
	1.) Office Productivity	ISSP											
	Laptop Computers	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		85,520,000.00		85,520,000.00
	Scanner	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		14,550,000.00		14,550,000.00
	Printers	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,900,000.00		2,900,000.00
	High-End Multi-Media Projector	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,240,000.00		2,240,000.00
	CCTV	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		7,275,000.00		7,275,000.00
	Biometric (PO)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,850,000.00		4,850,000.00
	All-In-One Colored Business Printer	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		9,450,000.00	9,450,000.00	
	Uninterruptible Power Supply (UPS)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		4,960,000.00		4,960,000.00
	Microsoft Office Software	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		16,420,000.00	16,420,000.00	
	Adobe Creative Suite/Adobe Master Collection	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,600,000.00	2,600,000.00	
	2.) Internal ICT Projects												
	Project Management Software	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,160,000.00	5,160,000.00	
	3) DTI Unified CRM PROJECT for Ease of Doing Business and Consumer Empowerment												
	3.1 DTI Business Development Information System												
	3.1.1 Conduct of Trade Fair												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		400,000.00		400,000.00
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		325,000.00		325,000.00
	3.1.2 Consumer Advocacy												
	Software Development of Business Development Information System – Consumer Advocacy	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000,000.00		2,000,000.00
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00		250,000.00
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		325,000.00		325,000.00
	3.1.3 Business Counseling												
	Software Development of Business Development Information System – Business Counseling	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000,000.00		2,000,000.00
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00		250,000.00
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		325,000.00		325,000.00
	3.1.4 Conduct of Training												
	Development of Business Development Information System – Conduct of Training	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000,000.00		2,000,000.00
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00		250,000.00
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		325,000.00		325,000.00
	3.2.1 Contact Center												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		700,000.00		700,000.00
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00		250,000.00
	License Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,900,000.00		3,900,000.00
	3.2.2 Consumer Complaints Handling												
	Software Development of DTI Integrated Consumer Welfare Information System – Consumer Complaints Handling	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,500,000.00		3,500,000.00
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00		250,000.00
	License Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,250,000.00		3,250,000.00
	3.2.3 Monitoring and Enforcement of Fair Trade Laws												
	Software Development of DTI Integrated Consumer Welfare Information System – Monitoring and Enforcement of Fair Trade Laws	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,500,000.00		3,500,000.00
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00		250,000.00
	License Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		3,250,000.00		3,250,000.00
	3.3 DTI Integrated Registration, Accreditation and Certification System												
	3.3.1 Registration of Business Name												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,000,000.00		1,000,000.00
	License Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		13,000,000.00		13,000,000.00
	3.3.2 Laboratory Accreditation												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		400,000.00		400,000.00
	License Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,300,000.00		1,300,000.00
	3.3.3 Issuance of BMBE Certificate												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		700,000.00		700,000.00
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		325,000.00		325,000.00
	3.3.4 Exporters and Buyers Registration												
	Software Development of DTI Integrated Registration, Accreditation and Certification System – Exporters and Buyers Registration	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000,000.00		2,000,000.00
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00		250,000.00
	License Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,950,000.00		1,950,000.00
	3.3.5 IRegIS (Accreditation of Service and Repair Shop)												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Software Development of DTI Integrated Registration, Accreditation and Certification System – Accreditation of Service and Repair Shop	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00		2,000,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	3.3.6 IRegIS (Issuance of Sales Promo Permit)												
	Software Development of DTI Integrated Registration, Accreditation and Certification System – Issuance of Sales Promo Permit	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00		2,000,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	3.3.7 IRegIS (Sea Freight Forwarder)												
	Software Development of DTI Integrated Registration, Accreditation and Certification System – Sea Freight Forwarder	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00		2,000,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	3.3.8 IRegIS (Import Regulation)												
	Software Development of DTI Integrated Registration, Accreditation and Certification System – Import Regulation	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00		2,000,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	3.3.9 Product Certification												
	Software Development of DTI Integrated Registration, Accreditation and Certification System – Product Certification	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00		2,000,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	4) DTI Internal Work Flow and Process Automation Transformation												
	4.1 DTI Enterprise Resource Management System (DTI ERMS)												
	4.1.1 Planning and Project Monitoring System												
	Software Development of DTI Internal Work Flow and Process Automation Transformation – Planning and Project Monitoring System	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00		3,500,000.00	
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	4.1.2 Accounting and Budget Information System												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	4.1.3 Human Resource Management Information System												
	Software Development of DTI Internal Work Flow and Process Automation Transformation – Human Resource Management Services	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00		3,500,000.00	
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	4.1.4 Cashiering Information System												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	4.1.5 MSG Service Desk												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	5) DTI Data Management Reform Project												
	5.1 DTI Data Warehouse												
	Software Licenses Subscription (ETL Tool and Management)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	Professional Services (Customization and Implementation)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	5.1.2 Shared Data Services - Master and Reference Data, and Metadata Management												
	Software Licenses Subscription (Master Data and Reference Data Shared Services)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Professional Services (Customization and Implementation)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	750,000.00	750,000.00		
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	5.1.3 Data Sharing Mechanisms - Business Intelligence and Analytics												
	Software Licenses Subscription (Enterprise BI and Analytics Tools, Data Warehouse Software)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,500,000.00	15,500,000.00		
	Professional Services (Customization and Implementation)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,500,000.00	5,500,000.00		
	5.2 DTI Trade and Industry Information System												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	5.2.1 Data Sharing Mechanisms												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00	250,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	
	5.2.1.2 Knowledge Management Solutions												
	Software Development of DTI Trade and Industry Information System – Knowledge Management Solutions	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,500,000.00		2,500,000.00
	5.2.1.3 Monitoring and Evaluation Systems												
	Software Development of DTI Trade and Industry Information System – Monitoring and Evaluation Systems	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,500,000.00		2,500,000.00
	5.2.2 Import Surge Monitoring System												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		250,000.00	250,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	
	5.2.5 Executive Dashboard												
	Software Development of DTI Trade and Industry Information System – Executive Dashboard	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		750,000.00		750,000.00
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00	150,000.00	
	6) DTI ICT Infrastructure and Cyber Security Upgrade Project												
	6.2) Network Infrastructure Upgrade Project												
	6.2.1) Structured Data and Voice Cabling Regional Offices	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		14,400,000.00		14,400,000.00
	6.2.2) Network Upgrade for DTI Head Office, Regional and Provincial Office	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		8,200,000.00		8,200,000.00
	Wi-Fi Access Point - RO and PO	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		14,520,000.00	14,520,000.00	
	6.4) Information Security Infrastructure Upgrade												
	6.4.4) Unified Threat Management (UTM) for DTI Head-Office, Regional and Provincial Offices												
	UTM for Small Business Office/Branch	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		6,300,000.00		6,300,000.00
	Professional Services - ICT Consultancy Services	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		350,000.00	350,000.00	
	7) ICT Office Automation for Negosyo Centers												
	Laptops Computers	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		20,000,000.00		20,000,000.00
	Desktop Computer	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,920,000.00		1,920,000.00
	Multi-Function Colored Printers	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,250,000.00		1,250,000.00
	Smart TV	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		150,000.00		150,000.00
	MS Office Software	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,640,000.00		5,640,000.00
	End-point Security (Anti-Virus)	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,269,000.00		1,269,000.00
	Internet Subscription	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		16,638,000.00	16,638,000.00	
	MS Office 365 License Subscription	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		5,652,000.00	5,652,000.00	
	8.) Cross-Agency ICT Project												
	Software Licenses Subscription (ESB and API Tools and Management)	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,000,000.00		2,000,000.00
	Professional Services (Customization and Implementation)	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		1,500,000.00		1,500,000.00
	9) Continuing Costs / Expenses												
	ISMS Technician Supplies and Equipment	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		100,000.00	100,000.00	
	Data Center ICT Equipment Consumable	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		300,000.00	300,000.00	
	COMMUNICATION EXPENSE												
	Internet Subscription	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		115,544,000.00	115,544,000.00	
	PROFESSIONAL SERVICES - Consultancy Services	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		15,120,000.00	15,120,000.00	
	REPAIR AND MAINTENANCE - IT Equipment	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		2,975,000.00	2,975,000.00	
	REPAIR AND MAINTENANCE - IT Software Maintenance	ISSP	YES	Competitive Bidding	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		54,006,000.00	54,006,000.00	
											553,509,000.00	335,795,000.00	217,714,000.00
	LIAISON OFFICE FOR LEGISLATIVE AFFAIRS												
	Legislative Focal Persons' Meeting/Organizational Culture/Planning/Team Building Activity												
20000100022	Rental of Venue	LOLA	YES	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		100,000.00	100,000.00	
000-001063	Training Expenses	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		80,000.00	80,000.00	
20000100004	Repair and Maintenance	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		100,000.00	100,000.00	
20000100002	Printing Services	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		20,000.00	20,000.00	
000-001240	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		20,000.00	20,000.00	
000-001233	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		30,000.00	30,000.00	
000-000981	Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		20,000.00	20,000.00	
000-000971	Tokens and Giveaways	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		170,000.00	170,000.00	
20000100030	Hiring of Service Providers	LOLA	YES	Competitive Bidding	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		1,771,260.36	1,771,260.36	
000-000177	Catering Services	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		30,000.00	30,000.00	
	Regular Operation												
22300900003	Projector	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		10,000.00	10,000.00	
22900100003	Television	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		20,000.00	20,000.00	
22300100005	Computer Monitor	LOLA	NO	Shopping	Shopping	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		5,000.00	5,000.00	
22300400001	External HDD (HardDisk Drive)	LOLA	NO	Shopping	Shopping	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		30,000.00	30,000.00	
25000100071	Mini Notepad	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		10,000.00	10,000.00	
25000100009	Ink Cartridge	LOLA	NO	Shopping	Shopping	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		35,000.00	35,000.00	
22200400010	Acrylic Plastic (for nameplates)	LOLA	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP		10,000.00	10,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24000100005	Refrigerator	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	14,000.00	14,000.00		
24000100004	Oventoaster	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
28000100004	Computer Mouse - Bluetooth / Wireless	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
24000100007	Water Dispenser	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
24000100019	Pushcart	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	PLANNING AND MANAGEMENT SERVICE									2,486,260.36	2,486,260.36		
	Consultancy Services	PMS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000,000.00	1,000,000.00		
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	2ndQ and 4thQ	GoP	450,000.00	450,000.00		
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	1stQ and 3rdQ	GoP	150,000.00	150,000.00		
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	GoP	2,100,000.00	2,100,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	GoP	900,000.00	900,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	GoP	400,000.00	400,000.00		
	Printing Service	PMS	NO	NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	GoP	250,000.00	250,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	GoP	500,000.00	500,000.00		
	Tokens and Giveaways	PMS	NO	NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	1stQ,3rdQ,4thQ	GoP	50,000.00	50,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	350,000.00	350,000.00		
	Printing Service (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	150,000.00	150,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	400,000.00	400,000.00		
	Training Expenses	PMS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00		
	Consultancy Services	PMS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00		
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	800,000.00	800,000.00		
	Subscription to License	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Ink Cartridge	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	320,000.00	320,000.00		
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	RESOURCE GENERATION AND MANAGEMENT SERVICE									12,220,000.00	12,220,000.00		
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Generic Goods												
000-000981	Food packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001233	Provision of Goods	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Other General Services												
000-000177	Catering and Food Services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001234	Provision of Services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Repairs & Maintenance												
000-001220	Preventive Maintenance	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100001	Repair of Aircon	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100004	Repair of Vehicle	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Implementation of Special Projects (GAD, PWD, etc)												
20000100022	Lease of venue, facilitator	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100002	Printing services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Travelling Expenses												
	A.1 LOCAL												
	Monitoring and Evaluation of the implementation of Foreign Assisted/Special Projects												
000-001240	Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	A.2 FOREIGN												
	Participation to FTA/ASEAN Negotiations and APEC WEF and ongoing/proposed FAPs												
000-001241	Foreign Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	RMED Activities												
	1. National Women's Month Celebration												
000-001248	Meals for Training Participants	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
000-000971	GAD Information/advocacy materials and supplies	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	2. GESI Safeguards												
20000100026	Consultancy for Updating of DTI Safeguards Framework	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	3. Development Cooperation Framework Workshop												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-001248	Food and accomodation of participants	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
20000100026	Consultancy	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
4. Project Coordination and Development													
000-000981	Coordination meetings	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
000-001240	Domestic Airline Ticket RT (at 2 pax per run)	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
000-001063	Food, venue, and accommodation for Workshops and Trainings	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
20000100026	Consultancy	RGMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
OFFICE OF THE UNDERSECRETARY FOR REGIONAL OPERATIONS GROUP										5,043,000.00	5,043,000.00		
	Traveling Expenses - Local	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Traveling Expenses - Foreign	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	Training Expenses	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
	Office Supplies	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,296.00	75,296.00		
	Other Supplies and Materials	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Mobile	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Fuel, Lubricants, and other vehicle consumables	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Repair of Vehicle	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	67,602.44	67,602.44		
	Other Professional Services	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Janitorial Service	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	311,501.56	311,501.56		
	Representation Expenses	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Insurance Expenses	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	29,600.00	29,600.00		
	Extraordinary & Miscellaneous Exp.	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
	Rental of Venue	OUS-ROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
OFFICE OF THE ASSISTANT SECRETARY FOR REGIONAL OPERATIONS GROUP										3,500,000.00	3,500,000.00		
000-001240	Domestic airline Tickets	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
000-001241	Foreign Airline Tickets	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
50211990-00	Hiring of Service Provider	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
50202010-00	Training Expenses	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Office Supplies	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Hotel Accomodation for Travel	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
50203090-00	Fuel, Lubricants and other vehicle consumables	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001065	Mobile	OAROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000986	Internet	OAROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
50213060-00	Repair of Vehicle	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
50215030-00	Insurance	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000981	Food packs	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-001233	Provision of Goods	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001244	Subscriptions	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100002	Printing and Publication	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299030-00	Catering and Food Services	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
20000100022	Rental of Venue	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
BUREAU OF MARKET DEVELOPMENT, PROMOTIONS, AND OTOP										2,850,000.00	2,850,000.00		
	Rental of Venue	BMDPO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,000.00	10,000,000.00		
	Printing Service - Promo Collaterals	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Consultancy Services Special Event Coordinator Public Relation Services Writers	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Hiring of service providers Sr. Graphics Designer Jr. Graphic Designer Driver	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,444,800.00	1,444,800.00		
	Rental of Audio/Visual Equipment	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Provision of Service - Rental of Octanorm Booth System	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,200,000.00	3,200,000.00		
	Rental of Vehicles	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Provision of Service - Fabrication/Refurbishing of Exhibit Modules	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
	Tokens/Give aways/Souvenirs	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Catering and Food Services	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Newspaper Publication	BMDPO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Media Services	BMDPO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	740,000.00	740,000.00		
	Hauling Services	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Human Resource & Development & Training	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Hotel Accomodation for Training	BMDPO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Domestic airline Tickets for Training	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Foreign Airline Tickets for Training	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hiring of Service Provider	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Catering and Food Services	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Domestic airline Tickets	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hotel Accomodation for Travel	BMDPO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental of Vehicles	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Food packs	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Token/ Giveaways/ Souvenirs	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Honoraria	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Provision of Good	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Courier Service	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Postage and Deliveries	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Consultancy Services	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Software Development Projects	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Hiring of Service Provider	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Provision of Goods	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Repair of Vehicle	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Preventive Maintenance	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Ballpen	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Office Supplies Consumable	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Provision of Goods	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Tires	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
										24,904,800.00	24,904,800.00		
	BUREAU OF SMALL AND MEDIUM ENTERPRISE DEVELOPMENT												
	I. Policy Formulation Advocacy												
	A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment												
50211030-00	1. Hiring of Consultant	PRD	YES	NP-53.7 Highly Technical Consultants	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00		
	II. International Cooperation												
	A. APEC Participation in/ hosting of MSME related activities and projects (e.g. MSME MarketPlace, O2O Forum)												
50201020-00	1. Foreign Airline Tickets - Non Common PS		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	375,000.00	375,000.00		
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	625,000.00	625,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		
	B. ASEAN Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online Academy, ACCSME Meetings/ Workshops)												
50201020-00	1. Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00		
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	500,000.00	500,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	200,000.00	200,000.00		
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)												
50201020-00	1. Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	23,000.00	23,000.00		
50201020-00	2. Hotel Accommodation for Travel		YES	NP-53.10 Lease of Real Property and Venue	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	17,000.00	17,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	10,000.00	10,000.00		
50202010-00										-	-		
50211030-00										-	-		
50211990-00										-	-		
50299030-00										-	-		
	III. MSME Projects with Local Development Partners												
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
50201010-00	2. Hotel Accommodation for Travel									-	-		
50201010-00	3. Traveling Expenses (Per Diem)									-	-		
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
50211030-00	5. Hiring of Consultant		NO	NP-53.7 Highly Technical Consultants	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	1,800,000.00	1,800,000.00		
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	300,000.00	300,000.00		
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	3rdQ	3rdQ	3rdQ	3rdQ	GoP	250,000.00	250,000.00		
50299050-01	8. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,300,000.00	1,300,000.00		
50202010-00	9. Catering and Food Services		NO	NP-53.7 Highly Technical Consultants	3rdQ	3rdQ	3rdQ	3rdQ	GoP	600,000.00	600,000.00		
50203990-00	10. Token for DTI RS (under supplies)		NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	150,000.00	150,000.00		
50299030-00	11. Food Pack		NO	NP-53.7 Highly Technical Consultants	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
	IV. Publication/ Printing of IEC Materials												
50299020-00	1. Printing and Publication Services - MSME Information Materials		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00		
50299040-00	2. Transportation Services - Courier		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		
	V. Monitoring and Evaluation												
50201010-00	1. Domestic Airline Tickets (Common PS)									-	-		
50201010-00	2. Hotel Accommodation for Travel		YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160,000.00	160,000.00		
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
50299050-03	4. Rental of Vehicle		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	VI. Regular Operations	All Divisions								-			
50202010-00	1. Conduct of Training		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	600,000.00	600,000.00		
50203090-00	2. Fuel, Lubricant and other vehicles consumables		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
50205020-02	3. Phoneline Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50205020-01	4. Mobile Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
50205030-00	5. Internet Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299040-00	6. Postage and Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
50211990-00	7. Hiring of Technical Personnel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	690,000.00	690,000.00		
50213060-01	8. Change Oil other repair services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
50213050-02	11. Repair of Office Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
50299020-00	13. Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299030-00	14. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
50202010-00	15. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
50201010-00	16. Transportation & Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
50299900-00	17. Prepaid Load		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
5021202000	18. Janitorial		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
50203990-00	19. Provisions of Goods		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	145,000.00	145,000.00		
	22. Common Procurement Services (inclusive of 10% inflation)	All Divisions								-			
50203000-00	1. Supplies and Materials-Common PS (see attached list)				1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	550,000.00	550,000.00		
50201020-00	2. Foreign Airline Tickets -Common PS (see attached list)									-			
50201010-00	1. Domestic Airline Tickets - Common PS (see attached list)									-			
	TOTAL BSMED FUNDS									16,355,000.00	16,355,000.00		
	VI SMEDC									-			
	A. MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)	MSMED Council								-			
50201010-00	1. Domestic Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement						-			
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	350,000.00	350,000.00		
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	300,000.00	300,000.00		
50299030-00	4. Food Pack		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00		
	B. National MSME Summit 2020	MSMED Council								-			
50299010-00	1. Advertising (News Paper Adds)		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	3rdQ	3rdQ	3rdQ	3rdQ	GoP	1,000,000.00	1,000,000.00		
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000,000.00	2,000,000.00		
50299050-03	3. Rental of Vehicle		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	100,000.00	100,000.00		
50211990-00	4. Provision For Services - / Facilitator/ Documnetor/Event Organizer		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	800,000.00	800,000.00		
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	381,000.00	381,000.00		
	C. Implementation of MSMED Plan PPAs on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market	PRD								-			
50211030-00	1. Hiring of Consultant		NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,400,000.00	2,400,000.00		
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	1,000,000.00	1,000,000.00		
50202010-00	3. Conduct of Trainings		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	10,000,000.00	10,000,000.00		
50211990-00	3. Provision For Services - / Facilitator/ Documnetor/Event Organizer		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	590,000.00	590,000.00		
50299020-00	D. Printing and Publication - MSME Publications	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	CARP-PMO									21,321,000.00	21,321,000.00		
000-001083	TRAVELLING EXPENSE- LOCAL	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,294,920.00	1,294,920.00		
000-001063	TRAINING EXPENSES	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	856,350.00	856,350.00		
	SUPPLIES AND MATERIALS									-			
	Office Supplies	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	162,036.53	162,036.53		
000-000997	Gasoline, Oil & Lubricants	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,640.00	35,640.00		
	Other Supplies and Marterials	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	24,750.00	24,750.00		
	UTILITIES									-			
50204020-00	Electricity	CARP-PMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	79,200.00	79,200.00		
	COMMUNICATIONS									-			
50205010-00	Postage and Courier Services	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,950.00	4,950.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
22900100013	Mobile	CARP-PMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,640.00		35,640.00	
229-000032	Landline	CARP-PMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	38,610.00		38,610.00	
50205030-00	Internet	CARP-PMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	99,000.00		99,000.00	
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	92,160.00		92,160.00	
	PROFESSIONAL SERVICES												
5021101000	Legal Services											4,950.00	
50212990-00	Other Professional Services	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	283,200.00		283,200.00	
	GENERAL SERVICES												
50212010-00	Environmental/Sanitary Services	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	49,500.00		49,500.00	
200001000209	Janitorial Services	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	346,500.00		346,500.00	
	REPAIR AND MAINTENANCE												
20000100003	Repairs and Maintenance - Office Equipment	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	24,750.00		24,750.00	
000-001214	Repairs and Maintenance - Transportation Equipment	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	29,700.00		29,700.00	
	TAXES AND DUTIES												
50215030-00	Insurance Expenses	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	57,600.00		57,600.00	
	OTHER MAINTENANCE & OPERATING EXPENSES												
000-001084	Subscription Expenses	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	33,600.00		33,600.00	
50299990-99	Other Maintenance and Operating Expenses	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00		48,000.00	
	NEGOSYO CENTERS - PMO												
0	Monitoring & Evaluation												
000-001083	Travel Expenses	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00		40,000.00	
	Negosyo Center Coordinators' Assessment	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		50,000.00	
20000100022	Rental of Venue	NCPMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00		150,000.00	
000-001245	Accommodation	NCPMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00		100,000.00	
000-001246	Domestic Airline Tickets	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		50,000.00	
000-000971	Tokens												
0	Training Services												
000-001063	ROG Head Office Team Building	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,400.00		4,400.00	
000-001063	ROG One-day Seminar	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00		6,000.00	
000-001063	Training for NC PMU Staff	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00		100,000.00	
000-001063	Conduct of NC-PMU initiated training for NCBCs	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	223,820.92		223,820.92	
20000100025	Professional Services												
20000100025	Salary (TIDA)	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	347,916.00		347,916.00	
20000100025	Other General Services												
20000100025	Salary (Driver)												
20000100025	Overtime payment	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00		60,000.00	
20000100029	Janitorial Services	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	160,000.00		160,000.00	
000-000940	Procurement of Negosyo Center AVP												
20000100026	Developer for the Negosyo Center Online Portal	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00		100,000.00	
000-000981	Food for meetings with partners	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00		30,000.00	
000-000997	Fuel, Oil and Lubricant Expense	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00		40,000.00	
0	Office Supplies (APP CSE)	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		50,000.00	
000-000975	Other Supplies and Materials	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00		10,000.00	
229-000032	Landline	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,561.48		30,561.48	
224-000030	Courier Services	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00		80,000.00	
0	Subscription												
000-001221	Microsoft 035 subscription	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00		120,000.00	
000-001222	Adobe All Apps Subscription	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		50,000.00	
000-001243	Subscription to Go Daddy License	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00		25,000.00	
	BUSINESS NAME REGISTRATION DIVISION												
000-001240	Domestic airline Tickets	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00		200,000.00	
50211990-00	Hiring of Service Provider	BNRD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00		2,500,000.00	
50202010-00	Training Expenses	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		50,000.00	
000-001248	Hotel Accommodation for Travel	BNRD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00		200,000.00	
50203090-00	Fuel, Lubricants and other vehicle consumables	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00		100,000.00	
000-000971	Token/ Giveaways/ Souvenirs	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00		10,000.00	
000-000975	Other Supplies and Materials	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		50,000.00	
000-001065	Mobile Plan	BNRD	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00		100,000.00	
000-000966	Internet	BNRD	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00		100,000.00	
000-000981	Food for meetings with partners	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00		20,000.00	
000-001233	Provision of Goods	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00		50,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
000-000971	Token/ Giveaways/ Souvenirs	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000		
000-001244	Subscriptions	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000		
20000100002	Printing and Publication	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000		
50299030-00	Catering and Food Services	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000		
20000100022	Rental of Venue	BNRD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000		
	RAPID									3,900,000.00	3,900,000.00		
	RAPID Activities												
20000100030	1. Hiring of Service Provider	RMED /RAPID	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,818,418.64	1,818,418.64		
	2. Capacity Building for Staff												
000-001063	Training Expense	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Accommodation (Average of 3 days per training)	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	54,000.00	54,000.00		
	3. Project Coordination, Networking, and M&E												
20000100026	Consultancy	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-000981	Coordination meetings	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
000-001240	Domestic Airline Ticket RT (at 2 pax per run)	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	432,000.00	432,000.00		
000-001248	Accommodation (Average of 2 days per run)	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	86,400.00	86,400.00		
	4. PSC Meeting												
000-001248	Food, venue reservation and accomodation rental	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	5. Mid-year and Year-end Assessment Activities												
000-001248	Food, venue reservation and accomodation rental	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,400,000.00	1,400,000.00		
	6. Mission Wrap-up (Implementation Support and Supervisory Mission)												
000-001248	Food, venue reservation and accomodation rental	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
	7. Post- Supervision and Implementation Support Mission												
000-001248	Food, venue reservation and accomodation rental	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	8. Internal Monitoring and Support Activities												
000-001240	Domestic Airline Ticket RT (at 2 pax per run)	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	864,000.00	864,000.00		
000-001248	Accommodation (Average of 3 days per run)	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	129,600.00	129,600.00		
	9. Foreign Support Activities												
000-001240	Foreign Airline Ticket RT (at 2 pax per run)	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
000-001248	Accommodation (Average of 3 days per run)	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	10. Operational Support Expenses												
000-000991	Communication and Internet services	RMED /RAPID	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	67,200.00	67,200.00		
000-001233	Provision of Goods	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
000-001141	Postal and Delivery Services	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
000-009997	Vehicle Insurance	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-001220	Repairs and Maintenance	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-009997	Fuel, Lubricants and other vehicle consumables	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	360,000.00	360,000.00		
000-000934	Interfolded Paper Towel	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	24,000.00	24,000.00		
2500010001	Toner Cartridge	RMED /RAPID	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
25000100060	Ink Bottle	RMED /RAPID	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
000-001222	Subscription to Software	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,400.00	37,400.00		
000-001028	Battery (Laptop)	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
000-001216	IT Peripherals (Fuser Kit)	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
20000100002	Printing Services	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-000963	Vehicle Battery	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	21,000.00	21,000.00		
	ROG - RAPID									9,922,018.64	9,922,018.64		
50201010-00/50201020-00	Travel Expenses	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000		
	Office Supplies	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000		
50203090-00	Fuel, Lubricants and other vehicle consumables	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000		
50211990-00	Hiring of Service Provider	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	571,124.52	571,124.52		
50213060-00	Repair of Vehicle	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000		
50215030-00	Insurance	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000		
50299030-00	Catering and Food Services	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000		
20000100022	Rental Venue	ROG-RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000		
	NATIONAL CAPITAL REGIONAL OFFICE									1,451,124.52	1,451,124.52		
	A. TRAVELING												
	A.1 LOCAL												
	Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES												
	Human Resource & Development & Training (Vanguard-promotional examination)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Training Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
	C. SUPPLIES AND MATERIALS												
	C.1 OFFICE SUPPLIES												
	C.1 Office Supplies	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,400,000.00	1,400,000.00		
	C.2 Procurement of ICT												
	C.2 Procurement of ICT	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C.3 GASOLINE, OIL & LUBRECANTS												
	Fuel, Lubricants and other vehicle consumables	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	D. COMMUNICATIONS												
	Landline Phone	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	243,600.00	243,600.00		
	Mobile/Cellular Phone	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,800.00	280,800.00		
	E. AWARDS/REWARDS AND PRIZES												
	Token/ Giveaways/ Souvenirs	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	320,000.00	320,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES												
	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Legal Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	G.1 OTHER PROFESSIONAL SERVICES	NCRO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	H.1 ENVIRONMENT AND SANITARY SERVICES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	H.2 OTHER GENERAL SERVICES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Janitorial Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,850,000.00	1,850,000.00		
	I. REPAIRS & MAINTENANCE												
	Preventive Maintenance (ACU)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	I.3 MOTOR VEHICLE												
	Maintenance Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	495,000.00	495,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	467,600.00	467,600.00		
	J.2 PRINTING AND BINDING												
	Printing Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	J.6 SUBSCRIPTION												
	Subscription to Software	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	850,000.00	850,000.00		
	Subscription to Internet	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Taxes and Duties	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Fidelity Bond Premiums	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
										15,202,000.00	15,202,000.00		
	NCRO - SSF												
	Traveling - LOCAL	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	PROFESSIONAL SERVICES												
	Hiring of Service Provider	SSF	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,900,000.00	2,900,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES												
	Conduct of trainings for the SSF	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Other capacity development activities	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Janitorial Services	SSF	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Insurance Expenses	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES												
	Other MOOE	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES												
	Consultancy Services	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Other PAPs and support to industry	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	PROCUREMENT OF EQUIPMENT	SSF	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	24,700,000.00		24,700,000.00	
										34,800,000.00	10,100,000.00	24,700,000.00	
	NCRO - OTOP												
	A. TRAVELING												
	A.1 LOCAL												
	Travel Expenses/Cash Advance	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	PROFESSIONAL SERVICES												
	Hiring of Service Provider	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,411,000.00	2,411,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES												
	Assessment, Consultation, Triage Session 2025	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Brand Development Session	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Regional Trade Fair: Metro fiesta 2025	NCRO-OTOP	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Mini NCR Trade Fair	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Metro Fashion Fair 2025	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	OTOP Coordinators and Trade Promotions Officer Marketing Training	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	C. SUPPLIES AND MATERIALS												
	C.1 OFFICE SUPPLIES	NCRO-OTOP	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES												
	Gratuity Pay	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
	Overtime	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										6,956,000.00	6,956,000.00	-	
	NCRO - NEGOSYO CENTER												
	A. TRAVELING												
	A.1 LOCAL	Negosyo Cente											
	Travel Expenses/Cash Advance	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	PROFESSIONAL SERVICES												
	Hiring of Service Provider	Negosyo Cente	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,314,720.00	10,314,720.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gratuity Pay	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Overtime	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES												
	Training Expenses (SMERA)	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	784,000.00	784,000.00		
	Training Expenses (KMME)	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	C. SUPPLIES AND MATERIALS												
	C.1 OFFICE SUPPLIES	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	101,680.00	101,680.00		
	D. COMMUNICATIONS												
	Mobile/Cellular Phone	Negosyo Cente	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00		
	Pocket Wifi	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES												
	Cashiering (Collection)	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Utilities (Electricity)	Negosyo Cente	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Utilities (Internet)	Negosyo Cente	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
	Metro Fiesta	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
										14,010,400.00	14,010,400.00		
GRAND TOTAL										2,034,883,818.86	1,790,969,818.86	243,914,000.00	



KRISTIAN R. ADLAN
Assistant Secretary
BAC Chairperson
PHILIPPINES

MARIA ASUNCION H. CRUZADA
Director
Finance Service

ATTY. AGATON TEODORO O. UVERO
Assistant Secretary
Head of Procuring Entity