## Department of Trade and Industry - Central Office Annual Procurement Plan for FY 2025

Code (PAP)	Procurement		Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pro	ocurement A	ctivity	Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	OFFICE OF THE SECRETARY												
	Traveling Expenses												
	Traveling Expenses - Local	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	359,506.10	359,506.10		
	Traveling Expenses - Foreign	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,391,229.90	5,391,229.90		
	Training Expenses												
	Training Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	318,676.00	318,676.00		
	Communications												
	Mobile	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	95,044.46	95,044.46		
	Landline	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	125,440.85	125,440.85		
	Internet Subscription Expenses	OSEC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	46,922.00	46,922.00		
	Consultancy Services												
	Consultancy Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,079,823.00	1,079,823.00		
	Other Professional Services	0055		ND 500 0 111/1 D		1 10 11 5		1 10 111 -		0.000.005			
	Other Professional Services	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,653,097.70	3,653,097.70		
	General Services	0055	1/50	ND 50 0 0 HV I D	4 10 111 7	1 10 111 0	4 10 111 2	1 10 111 5	0.0	2 22 4 5 7	0.001.00		
	Environment/Sanitary Services	OSEC	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,281.08	9,281.08		
	Janitorial Services	OSEC	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	317,322.00	317,322.00		
	Other General Services	OSEC	YES YES	Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	001	2,313,164.89 66.539.22	2,313,164.89 66.539.22		
	Office Equipment	USEC	YES	Competitive Blading	ISIQ-4INQ	ISIQ-4INQ	ISIQ-4INQ	ISIQ-4INQ	GOP	00,039.22	00,539.22		
	Repairs & Maintenance R&M - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoD	111,831.00	111,831.00		
	Taxes, Duties and fees	USEC	INO	NF-55.9 - Small value Procurement	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOP	111,031.00	111,031.00		
		OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,190.00	11,190.00		
	Taxes, Duties and Licenses Fidelity Bond Premiums	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,578.00	4,578.00		
	Insurance Expenses	OSEC		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	84.596.00	84.596.00		
	Representation Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	001	1,192,221.84	1,192,221.84		
	Extraordinary & Miscellaneous Exp.	OSEC		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	354.000.00	354.000.00		<del> </del>
	Legal Services	OSEC		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3.004.00	3,004.00		
	Other Maintenance and Operating Expenses									2,00	3,0000		
	Transportation and Delivery Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	321,951.37	321,951.37		
	Drugs and Medicines Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,274.07	1,274.07		
	Printing and Publication Expenses	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	399,212.00	399,212.00		
	Rents - Motor Vehicles	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	88,640.85	88,640.85		
	Rents - Equipment	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,482.30	40,482.30		
	Other MOE	OSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	311,656.90	311,656.90		
										16,700,685.53	16,700,685.53		
	OFFICE OF THE UNDERSECRETARY FOR CHIEF OF STAFF												
	Domestic Travel Tickets	oucos	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ		150,000.00	150,000.00		
	Local Travel Expenses	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Foreign Travel Tickets	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Foreign Travel Expenses	OUCOS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Subscription to Software License	OUCOS	NO YES	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00 840.000.00	100,000.00 840.000.00		
	Hiring of Consultants Hiring of Service Provider	OUCOS	NO YES	NP-53.7 Highly Technical Consultants NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	700.000.00	700,000.00		
	Consultancy Service	OUCOS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	350.000.00	350,000.00		
	Vehicle Repair and Maintenance	OUCOS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50.000.00		
	Printing Services	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Souvenirs and Collaterals	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100,000.00		
	Provision of Goods	oucos		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120.000.00	120,000.00		
	Provision of Service	OUCOS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Venue/Meal/Catering Services and Hotel Accommodation	OUCOS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	,									3,500,000.00	3,500,000.00		
	INTERNAL AUDIT SERVICE									-			
100000100001000	AUDIT ACTIVITIES					1				-			
5029903000	Food Pack	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
5020301002	Sticker Paper	IAS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	100.00	100.00		
5020301001	Ink Bottle	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	1.680.00	1,680,00		

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Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ıle for Each Pr	ocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
5020301001	Ink Cart	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	23,840.00	23,840.00		
100000100001000 5020301002	REGULAR OPERATION	IAS	NO	Oh annian	1stQ	1stQ	1stQ	1stQ	GoP	3,600,00	3,600,00		
5020301002	Ballpen Provision of Goods	IAS	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	18.300.00	18.300.00		
5020399000	Coffee	IAS	NO NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ			1stQ and 3rdQ		1,920.00	1,920.00		
5020399000	Creamer	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ					2,720.00	2,720.00		
5020399000	Sugar	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ					2,400.00	2,400.00		
5020399000	Dishwashing Liquid	IAS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ					3,000.00	3,000.00		
5020399000	Sponge	IAS	NO NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ			1stQ and 3rdQ		600.00	600.00		
5020301002 5020301002	Sign Post It Flag Photo Paper	IAS	NO NO	Shopping Shopping	1stQ 1stQ	1stQ 1stQ	1stQ 1stQ		GoP GoP	3,600.00 1,200.00	3,600.00 1,200.00		
5020301002	Medical Kit	IAS	NO NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	3.000.00	3.000.00		
5020301001	Keyboard	IAS	NO	Shopping	1stQ	1stQ	1stQ		GoP	3.000.00	3.000.00		
5020322002	Other Reference	IAS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	6,000.00	6,000.00		
5020301002	Cork Board	IAS	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	250.00	250.00		
5020321003	Printer Scanner and Copier	IAS	NO	Shopping	1stQ	1stQ	1stQ		GoP	40,000.00	40,000.00		
5020399000	Extension Cord	IAS	NO	Shopping	1stQ	1stQ	1stQ		GoP	900.00	900.00		
5020301001	Hard Drive	IAS	NO NO	Shopping	1stQ	1stQ	1stQ		GoP	6,000.00	6,000.00		
5021321000 5029903000	Provision of Services Food Pack	IAS IAS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ and 3rdQ 1stQ-4thQ	1stQ and 3rdQ 1stQ-4thQ	1stQ and 3rdQ 1stQ-4thQ	1stQ and 3rdC 1stQ-4thQ		2,000.00 20,000.00	2,000.00 20,000.00		
5029903000	Special Paper	IAS	NO NO	Shopping	1stQ	1stQ	1stQ		GoP	1.000.00	1.000.00		
100000100001000	MID-YEAR ASSESSMENT ACTIVITY	IAO	NO	Опорринд	1310	1310	1310	1310	301	1,000.00	1,000.00		
5020201002	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	200,000.00	200,000.00		
100000100001000	ORGANIZATIONAL CULTURE ACTIVITY	<i>"</i> (0	110	THE COLLEGE OF TOWN TO PORTY WHILE VOICE	2.100	21100	21100	2.134	00.	-	200,000.00		
5020201002	Training Expenses	IAS	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	70,000.00	70,000.00		
100000100001000	TEAMBUILDING ACTIVITY									-			
5020201002	Rental of Venue	IAS	NO	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00		
100000100001000	YEAR-END PLANNING ACTIVITY	14.0	NO	ND 50 40 1	0.10	0.10	0.10	0.10	0.0		000 000 00		
5020201002 100000100001000	Rental of Venue ONE DAY SEMINAR	IAS	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
5020201002	Food Pack	IAS	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	20,400.00	20,400.00		
3020201002	1 COUT BOX	IAG	140	Wi -55.5 - Small Value i rocurement	4000	HIIQ	TuilQ	7010	001	855,110.00	855,110.00		-
	OFFICE OF THE UNDERSECRETARY FOR LEGAL SERVICE									-	330,773.00		
000-001240	Domestic airline Tickets	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Hotel Accomodation for Travel	OULS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			100,000.00	100,000.00		
000-001083	Travel Expenses	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			50,000.00	50,000.00		
000-001241	Foreign Airline Tickets	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			127,000.00	127,000.00		
000-001248	Hotel Accomodation for Travel	OULS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			50,000.00 50,000.00	50,000.00		
000-001083 22400200010	Travel Expenses Human Resource & Development & Training	OULS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ			300.000.00	50,000.00 300,000.00		
000-001063	Training Expenses	OULS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			350.000.00	350,000.00		
22200400007	Open Modular Steel Racks	OULS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			15.000.00	15,000.00		
000-000934	Interfolded Paper Towel	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			5,000.00	5,000.00		
000-001216	IT Peripherals	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			2,000.00	2,000.00		
000-001233	Provision of Goods	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			50,000.00	50,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			20,000.00	20,000.00		
25000100002 000-001028	Ballpen Battery	OULS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ			1,000.00	1,000.00 1,000.00		
2500010036	Copy Paper (A4. Legal Size)	OULS	NO NO		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ			5,000.00	5,000.00		
25000100036	Data File Box	OULS	NO NO	Shopping Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			1.000.00	1.000.00		
25000100072	Toner Cartridge	OULS	NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			50,000.00	50,000.00		
25000100025	Rubber Stamp	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			1,000.00	1,000.00		
25000100014		OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			1,000.00	1,000.00		
	Signnen	OULS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			2,000.00	2,000.00		
25000100003				Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			5,000.00	5,000.00		
25000100003 25000100010	Ink Cartridge	OULS	NO										
25000100003 25000100010 000-000997	Ink Cartridge Fuel, Lubricants and other vehicle consumables	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			10,000.00	10,000.00		
25000100003 25000100010 000-000997 000-000891	Ink Cartridge Fuel, Lubricants and other vehicle consumables T-Shirts	OULS OULS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
25000100003 25000100010 000-000997 000-000891 28000100003	Ink Cartridge Fuel, Lubricants and other vehicle consumables T-Shirts Keyboard	OULS OULS OULS	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	8,000.00 2,000.00	8,000.00 2,000.00		
25000100003 25000100010 000-000997 000-000891	Ink Cartridge Fuel, Lubricants and other vehicle consumables T-Shirts	OULS OULS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	GoP GoP GoP	8,000.00	8,000.00		

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	ctivity	Source of Funds	Est	timated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
20000100030	Hiring of Service Provider	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
	Provision of Services	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
0000100003		OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
000-001230	Body Wash	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000.00	2,000.00		
000-001114	Car Registration	OULS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000.00	15,000.00		
000-001214	Maintenance Services Repair of Vehicle	OULS OULS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		40,000.00 40,000.00	40,000.00 40,000.00		
000-000963	Vehicle Battery	OULS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5.000.00	5.000.00		
224-000030	Courier Service	OULS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		55.000.00	55.000.00		
0000100022	Rental of Venue	OULS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			60,000.00	60,000.00		
000-001065	Mobile/ Cellular Subscription	OULS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			98,400.00	98,400.00		
000-001243	Subscription to License (CD Asua)	OULS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			337,000.00	337,000.00		
000-000978	Subscription to magazine	OULS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-001084	Subscription to Newspapers	OULS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
										3,799,900.00	3,799,900.00		
	OFFICE OF THE UNDERSECRETARY FOR CIG												
5020101000	Traveling Expenses - Local	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			50,000.00	50,000.00		
5020102000	Traveling Expenses - Foreign	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		700,000.00	700,000.00		
5020201000	Training Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
5020301001	ICT Office Supplies	OUCIG	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		15,000.00 126,000.00	15,000.00 126,000.00		
1040101001 5020309000	Office Supplies Expenses Fuel, OIL and Lubricants Expenses	OUCIG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		126,000.00	126,000.00		
5020399000	Other Supplies and Materials	OUCIG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
5020502001	Mobile	OUCIG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		110.000.00	110,000.00		
5021003000	Extraordinary and Miscellaneous Exp.	OUCIG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		198.000.00	198.000.00		
021103002	Consultancy Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		400.000.00	400.000.00		
5021199000	Other Professional Services	OUCIG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			900.000.00	900.000.00		
5021201000	Environment/Sanitary Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			26,000.00	26,000.00		
5021202000	Janitorial Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	205,000.00	205,000.00		
5021299099	Other General Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			200,000.00	200,000.00		
5021306001	R&M Motor Vehicles	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			80,000.00	80,000.00		
5021503000	Insurance Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
5029902000	Printing and Publication Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
5029903000	Representation Expenses	OUCIG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			120,000.00	120,000.00		
5029905004 5029907099	Rents - Equipment Subscription Expenses	OUCIG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		60,000.00	60,000.00 60,000.00		
5029999099	Other MOE	OUCIG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10.000.00	10,000.00		
3023333033	Other WOL	00010	140	NI -55.5 - Omaii value i foculement	1310-4110	131Q-411Q	131Q-411Q	131Q-411Q	Goi	3,500,000.00	3,500,000.00		
	BUREAU OF COMPETITIVE DEVELOPMENT									0,000,000.00	0,000,000.00		<del>                                     </del>
	Consultancy Services	BCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3.280.350.00	3.280.350.00		<del>                                     </del>
	Provision of Meals	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Hiring of Service Provider	BCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,031,472.00	1,031,472.00		
	Token for winners of Academic Symposium	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
	Token for semi-finalist	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			36,000.00	36,000.00		
	Token for panelists	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			100,000.00	100,000.00		
	Courier Services	BCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			10,000.00	10,000.00		
	Food and Venue for Academic Symposium	BCD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			80,000.00	80,000.00		
	Trophies for CMCI Summit	BCD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		741,000.00	741,000.00		
	Hiring of Third-party Validator  Venue and Catering	BCD BCD	NO YES	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		200,000.00 1,900,000.00	200,000.00 1,900,000.00		
	Web Developer for Platform Improvement and CMS	BCD	NO NO	NP-53.10 Lease of Real Property and Venue  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		300.000.00	300.000.00		
	Food and Venue for RCC Meeting	BCD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		174.178.00	174.178.00		
	Representation Expenses (Meetings, Partnerships)	BCD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		24.000.00	24.000.00		
	, , , , , , , , , , , , , , , , , , , ,									8,237,000.00	8,237,000.00		
	Token for winners of Academic Symposium	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Token for semi-finalist	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		36,000.00	36,000.00		
	Token for panelists	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Courier Services	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
	Food and Venue for Academic Symposium	CMCI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80,000.00	80,000.00		
	Trophies for CMCI Summit	l cmci	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		741,000.00	741,000.00		
	Hiring of Third-party Validator	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200.000.00	200.000.00		Page 3 of 38

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each Pi	rocurement A	ctivity	Source of Funds	Est	timated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
	Venue and Catering	CMCI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,900,000.00	1,900,000.00		
	Web Developer for Platform Improvement and CMS	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Food and Venue for RCC Meeting	CMCI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			174,000.00	174,000.00		
	Representation Expenses (Meetings, Partnerships)	CMCI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	24,000.00 3,625,000.00	24,000.00 <b>3,625,000.00</b>		
	Hiring of Service Provider	DoBid	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1.031.472.00	1.031.472.00		
	Consultancy Services	PQA	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3.280.350.00	3.280.350.00		
	Training Expenses	FQA	TES	Competitive Bidding	151Q-4111Q	151Q-411Q	151Q-411Q	151Q-411Q	GUF	3,200,330.00	3,200,330.00		
	Travelling Expenses - Local	CB-NQCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	111,000.00	111,000.00		
	Other Professional Services									-			
	Janitorial Services	CB-NQCD	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,150,000.00	1,150,000.00		
	Printing and Publication									-			
	Provision of Meals	CB-NQCD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Rental - Venue Legal Services	PQA CB-NQCD	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoP	5.000.00	5,000.00		
	Transportation and Deliveries	CB-NQCD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		11,000.00	11,000.00		
	Communication Expenses	CB-NQCD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			206.800.00	206.800.00		
	Office Supplies	CB-NQCD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			200,000.00	200,000.00		
										5,264,150.00	5,264,150.00		
	BUREAU OF POLICY RESEARCH AND INNOVATION												
000-001233	C.1.9 Generic Goods - Provision of Goods	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001233	C.1.9 Generic Goods - Mineral Water	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	00.	30,000.00	30,000.00		
000-001233	C.1.9 Generic Goods - Food Packs	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
000-000997	C.3 Gasoline, Oil and Lubricants - Fuel	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
00000400000	G. Professional Services - Hiring of	BPRI			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP		·		
20000100030	Service Provider  I.3 Motor Vehicle - Repair of	PDDI	NO	NP-53.9 - Small Value Procurement	4 10 411 0	4 10 411 0	4 10 411 0		GoP	950,000.00	950,000.00		
20000100004	Vehicle	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-00917	I.3 Motor Vehicle - Vehicle Parts and Accessories	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
000-000963	I.3 Motor Vehicle - Vehicle Battery	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6.000.00		
000-000303	J.4 Other Maintenance & Operating Expenses -	1	110	141 -55.5 - Small value i loculement					Goi	0,000.00	0,000.00		
	Transportation/Delivery Services	BPRI			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
224-000030	- Courier Service		NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00		
000-001065	J.6 Subscription - Mobile Phone	BPRI	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		184,680.00	184,680.00		
000-000967	J.6 Subscription - Landline Phone		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,640.00	20,640.00		
000-000888	J.6 Subscription - Airtime	BPRI	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Medi		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		16,000.00	16,000.00		
000-001243	Subscription to Canva Pro	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Conduct of Planning and Team Building Activity (Start of Year & Mid-Year)	BPRI			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
20000100022	- Rental of Venue		YES	NP-53.10 Lease of Real Property and Venue					GoP	900,000.00	900,000.00		
	Conduct of Year-End Planning	BPRI		• •	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			·		
20000100022	- Rental of Venue	DPRI	NO	NP-53.10 Lease of Real Property and Venue	181Q-4111Q	1814-41114	1810-41110	181Q-4111Q	GoP	49,200.00	49,200.00		
	Conduct of Start of Year, Mid-Year Planning and Teambuilding-	BPRI			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
20000100026	Hiring of Consultants		YES	NP-53.7 Highly Technical Consultants					GoP	100,000.00	100,000.00		
20000100022	Organizational Culture Activity - Rental of Venue	BPRI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	G0P	61,500.00	61,500.00		
	Conduct of Capacity-building Workshops - Food Packs	BPRI	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	99.000.00	99.000.00		
000-001243	Subscription to CEIC Global Database	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		170.000.00	170.000.00		1
	Conduct of CIG Talks- Rental of Venue	BPRI	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
	Purchase of Tokens for BPRI Activities	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Conduct of Policy Discourse - Food Packs	BPRI	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
										3,237,020.00	3,237,020.00		
	CREATIVE INDUSTRIES DEVELOPMENT OFFICE									-			
	Malikhaing Pinoy					ļ							
	Operations	0:50	\( = 2	O CC BILL	4 10 111 5	1 10 111 5	4 10 111 5	1 10 111 5	0.0	F 000 000 0	F 000 000 0		
		CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			5,000,000.00 10.000.000.00	5,000,000.00 10.000,000.00		
		CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GUF	10,000,000.00	10,000,000.00		Page 4 of 38

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each Pr	ocurement A	ctivity	Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	моое	со	(brief description of Project
	Building Creative Ecosystems												
	Philippine Creative Industries Month	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Study on the Global Digital Creative Economy and the Opportunities for the Philippine Digital Creative Sectors (Second	CIDO			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Phase)	0.50	YES	Competitive Bidding	1014 1114	iola ilia	1014 1114	1014 1114	GoP	5,000,000.00	5,000,000.00		
	Empowering the Creative Workforce												
	Masterclasses for Theater and Performing Arts	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000,000.00	5,000,000.00		
	Obra Design Masterclass  Mobilizing Financing Resources	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Lunsod Lunsad	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoP	5.000.000.00	5,000,000,00		
	Lurisod Lurisad	CIDO	TES	Compensive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000,000.00	5,000,000.00		
	Market Acceleration Programs	CIDO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00 <b>50,000,000.00</b>	5,000,000.00 <b>50,000,000.00</b>		
	TATAK PINOY STRATEGY OFFICE									50,000,000.00	50,000,000.00		
	Subscription to Software (Outlook 365)	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	J.6 Subscription - Airtime	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		16,000.00	16,000.00		
	Subscription to Software (Canva Pro)	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
	Subscription to Software (Adobe Acrobat Reader Pro)	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		17,500.00	17,500.00		
	Office Fixtures	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	C.1.9 Generic Goods - Provision of Goods	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1.000.000.00	1.000.000.00		
	Catering and Food Services	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		350.000.00	350.000.00		
	Generic Goods - Food Packs	TPSO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200.000.00	200.000.00		_
	Foreign Airline Tickets	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			800.000.00	800.000.00		+
	Subscription to Internet	TPSO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Domestic Airline Tickets	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		700,000.00	700,000.00		
	Travel Expenses	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	950,000.00	950,000.00		
	Training Expenses	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Hotel Accomodation for Travel	TPSO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		136,000.00	136,000.00		
	Hiring of Service Provider	TPSO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00		
	Rental of Venue - Conduct of Planning	TPSO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,400,000.00	4,400,000.00		
	Professional Services - Hiring of Consultants	TPSO TPSO	YES NO	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00 200.000.00	500,000.00 200.000.00		
	J.2 PRINTING AND BINDING- Printing Services Courier Service	TPSO	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ			10.000.00	10,000.00		
	Professional Services - Hiring of Service Provider	TPSO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			9.846.396.00	9.846.396.00		
	Token/ Giveaways/ Souvenirs	TPSO	NO.	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			500.000.00	500.000.00		
	Provision of Services	TPSO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		9.104.00	9.104.00		
	Professional Services - Hiring of Consultants	TPSO	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,600,000.00	2,600,000.00		
										25,400,000.00	25,400,000.00		
20000100030	OFFICE OF UNDERSECRETARY FOR ECG Hiring of Service Provider	OUECG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoP	500.000.00	500,000,00		
000-000986	Consultancy Services	OUECG	NO YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		900.000.00	900.000.00		
000-000900	Extraordinary & Miscellaneous Exp	OUECG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		198.000.00	198.000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80.000.00	80.000.00		1
22900100013	Mobile/Cellular Phone	OUECG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			10,000.00	10,000.00		
20000100029	Janitorial Services	OUECG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			600,000.00	600,000.00		
000-001063	Training Expenses	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			200,000.00	200,000.00		
000-001240	Domestic airline Tickets	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
000-001241	Foreign Airline Tickets	OUECG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
20000100047	Rental of Vehicle	OUECG	NO VEO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
20000100022	Rental of Venue	OUECG	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	-	200,000.00	200,000.00		
000-001233 20000100002	Provision of Goods Printing Services	OUECG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		52,000.00 80.000.00	52,000.00 80.000.00		
000-000889	Newspaper Publication	OUECG	YES	NP-53.9 - Small value Procurement NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med		1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		80,000.00	80,000.00		
000-000009	Tremspaper Fubilication	OUEUG	IEO	Tree -55.5 Goldmine, Scholarry, Arusuc Work, Exclusive Technology and Med	19 131Q-4111Q	1314-41114	1314-41114	1314-41114	OUF	3,500,000.00	3,500,000.00		
	E-COMMERCE BUREAU												
20000100030	Hiring of Service Provider	E-Commerce	YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			830,000.00	830,000.00		
000-000981	Food packs	E-Commerce	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
000-000177	Catering and Food Services	E-Commerce	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00		Page 5 of 38

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement		ule for Each Pr			Source of Funds	Est	timated Budget (PhP)		Remarks (brief description of Project)
	Tioject	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(Silvi description of Froject)
000-000997	Fuel, Lubricants and other vehicle consumables	E-Commerce	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
22900100013		E-Commerce	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000.00	15,000.00		
000-001233 20000100002	Provision of Goods Printing Services	E-Commerce E-Commerce	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		100,000.00 100.000.00	100,000.00 100.000.00		
000-000889	Newspaper Publication	E-Commerce	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
000-000669	Newspaper Fublication	E-Commerce	TES	INF-55.0 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	151Q-411Q	151Q-411Q	151Q-4111Q	151Q-4111Q	GUF	1,395,000.00	1,395,000.00		
	OFFICE OF SUPPLY CHAIN AND LOGISTICS									1,000,000.00	1,000,000.00		
000-000986	Consultancy Services	v Chain and Lo	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		<del> </del>
000-001083	Travel Expenses	v Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		250,000.00	250.000.00		
000-001063	Training Expenses	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
000-001240	Domestic airline Tickets	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
000-001241	Foreign Airline Tickets	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
000-000981	Food packs	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
000-001233	Provision of Goods	y Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	y Chain and Lo	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80,000.00	80,000.00		
000-001141	Postage and Deliveries	y Chain and Lo	NO VES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		_
22900100013 229-000032	Mobile/Cellular Phone  Landline Phone	y Chain and Lo	YES YES	Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		15,000.00 5,000.00	15,000.00 5,000.00		
000-000177	Catering and Food Services	y Chain and Lo v Chain and Lo	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		250.000.00	250.000.00		
20000100029	Janitorial Services	v Chain and Lo	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
000-001234	Provision of Services	v Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100.000.00	100.000.00		_
20000100030	Hiring of Service Provider	v Chain and Lo	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2.000.000.00	2.000.000.00		
20000100002		V Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100.000.00	100,000.00		
224-000030	Courier Service	v Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
20000100047	Rental of Vehicle	v Chain and Lo	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		85,000.00	85,000.00		
20000100022	Rental of Venue	V Chain and Lo	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
000-000889	Newspaper Publication	y Chain and Lo	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	dia 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
										9,000,000.00	9,000,000.00		
	OFFICE OF THE ASSISTANT SECRETARY FOR FTG												
000-001241	Foreign Airline Ticket	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
000-001240	Domestic Airline Ticket	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		120,000.00	120,000.00		
20000100026		OAFTG	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
20000100030	Hiring of Service Provider	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		830,000.00	830,000.00		
000-000963	Vehicle Battery	OAFTG OAFTG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000.00 30.000.00	15,000.00 30.000.00		
000-001114 000-001226	Car Registration Change Oil	OAFTG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		50.000.00	50,000.00		
000-001220	Vehicle Maintenance Services	OAFTG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200.000.00	200.000.00		
20000100004	Repair of Vehicle	OAFTG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100.000.00	100.000.00		
000-001232	Wheel Balance, Alignment, Rotation	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60.000.00	60,000.00		
000-000981	Food Packs - supply of snacks in the OAS-FTG Conference Room	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
25000100081	Photo Paper	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,400.00	1,400.00		
000-000934	Interfolded Paper Towel	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
27000100014	Coffee	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
27000100013	Sugar	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		8,000.00	8,000.00		
27000100015	Creamer	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,000.00	3,000.00		
000-000975	Drinking Water	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		7,200.00	7,200.00		
27000100018	Dishwashing Liquid	OAFTG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		1,200.00	1,200.00		
27000100005	Paper Plates	OAFTG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		200.00	200.00		
000-001233 000-001233	Paper Cups Coffee Stirrer	OAFTG OAFTG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		250.00 300.00	250.00 300.00		
27000100006	Disposable Spoon	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300.00	300.00		
27000100000	Disposable Spoon  Disposable Fork	OAFTG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300.00	300.00		
000-001233	Provision of Goods	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		120,000.00	120,000.00		
24000100015		OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
	Food Serving Trolley Cart	OAFTG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		7,000.00	7,000.00		
										1,999,150.00	1,999,150.00		
	BUREAU OF PHILIPPINE STANDARDS			the state of the s									
	BUREAU OF PHILIPPINE STANDARDS IEC Activities												
 000-000971		BPS BPS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	108,800.00 210,000.00	108,800.00 210,000.00		Page 6 of 38



Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	National Standards Week Program									-			
000-000971	Token/ Giveaways/ Souvenirs	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ		2ndQ-3rdQ		400,000.00	400,000.00		
	backdrops	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		10,000.00	10,000.00		
	Subscription to Software	BPS			2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ					
000-001222	Canva, Adobe Stock, adobe license		NO	NP-53.9 - Small Value Procurement						71,836.00	71,836.00		
000-000981	food packs	BPS	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		87,500.00	87,500.00		
	Inter-agency meetings	DDO		ND 50 0 0 HV/ L D	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	0.0	40,000,00			
000-000981	food packs IEC General Meeting	BPS		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GOP	42,000.00	42,000.00		
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoP	500.000.00	500.000.00		
000-001241	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			132.000.00	132.000.00		
000-001248	Travel Expenses	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			132,000.00	132,000.00		_
	ISO General Assembly	ы	NO	141 -55.5 - Smail value i loculement	131Q-411Q	131Q-4111Q	131Q-411Q	131Q-4111Q	Goi	132,000.00			
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.000.00	500.000.00		
000-001241	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		132,000.00	132,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			132,000.00	132,000.00		
	WTO TBT Committee									-			
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	825,000.00	825,000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		396,000.00	396,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
	PH-Saudi Arabia												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		396,000.00	396,000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		247,500.00	247,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
	PH-UAE CEPA												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		396,000.00	396,000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		247,500.00	247,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
000-001241	MECO TECO MRA	DDC	NO	NP-53.9 - Small Value Procurement	1-10 1100	1-40 4450	1stQ-4thQ	1-10 11-0	C-D	396.000.00	396.000.00		
000-001241	Foreign Airline Tickets Hotel Accomodation for Travel	BPS BPS	NO YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		247.500.00	247,500.00		
000-001248	Travel Expenses	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			247,500.00	247,500.00		
	PH-EU FTA	DF3	NO	NF-55.9 - Siliali Value Floculeillelit	ISIQ-4IIIQ	151Q-411Q	151Q-411Q	151Q-4111Q	GUF	247,300.00	247,300.00		_
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000,00	396.000.00		
000-001241	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		247.500.00	247.500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		247,500.00	247.500.00		
	AKFTA Upgrade Negotiations												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	396,000.00	396,000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	247,500.00	247,500.00		
	AITIGA Upgrade Negotiations												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		396,000.00	396,000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		198,000.00	198,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	198,000.00	198,000.00		
	ACAFTA WG STRACAP	550	110	ND 500 O HV/ L D		1 10	4 10 111 5	4 10 111 -	0.0				
000-001241	Foreign Airline Tickets	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		396,000.00	396,000.00		
000-001248	Hotel Accomodation for Travel	BPS BPS	YES NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	G0P	198,000.00 198,000.00	198,000.00 198,000.00		
000-001083	Travel Expenses ACCSQ Meeting	Rh2	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	ISIQ-4thQ	1stQ-4thQ	ISIQ-4thQ	GUP	198,000.00	198,000.00		
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-001241	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		115.500.00	132,000.00		
000-001248	Travel Expenses	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		115,500.00	115,500.00		
	JSC EEE Meeting	Di 0	140	55.5 Omaii valuo i room Sillott	1310-4110	1010-4110	1010-4110	1010-4110	551	110,000.00			
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18.000.00	18.000.00		
000-001241	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		132,000.00	132.000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			82,500.00	82,500.00		
	BCWG Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			132,000.00	132,000.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	82,500.00	82,500.00		Page 7 of 38

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Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	timated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	моое	со	(brief description of Projec
	RBPWG Meeting									-			
000-001241	Foreign Airline Tickets Hotel Accomodation for Travel	BPS BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		132,000.00 82,500.00	132,000.00 82.500.00		
000-001248	Travel Expenses	BPS	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		82,500.00 82.500.00	82,500.00 82,500.00		
	APWG Meeting	BPS	NO	NP-53.9 - Small Value Procurement	ISIQ-4INQ	ISIQ-4INQ	TSIQ-4INQ	ISIQ-4INQ	GOP	82,500.00	82,500.00		_
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132.000.00		+
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		82,500.00	82,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		82,500.00	82,500.00		
	WG 1 Meeting												
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		132,000.00	132,000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		82,500.00	82,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	82,500.00	82,500.00		
000-001241	WG 2 Meeting Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoD	132,000,00	132.000.00		
000-001241	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		82.500.00	82,500.00		
000-001248	Travel Expenses	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		82,500.00	82,500.00		
	DTSCWG Meeting		.,,	22.2 Sman Value i room offfort	1010, 71110		.5.5 70102	1010 7010		02,000.00			
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		82,500.00	82,500.00		
000-001083	Travel Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	82,500.00	82,500.00		
	APEC SCSC Meeting										-		
000-001241	Foreign Airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		550,000.00	550,000.00		
000-001248	Hotel Accomodation for Travel	BPS BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		308,000.00	308,000.00		
000-001083	Travel Expenses  Capacity Buildings / Workshops	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	308,000.00	308,000.00		
000-001240	Domestic airline Tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoP	240.000.00	240.000.00		
000-001248	Hotel Accomodation for Travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		144.000.00	144.000.00		_
000-001240	Travel Expenses	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		43,200.00	43.200.00		
000-000423	ID Jacket	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000.00	2,000.00		
000-000182	Certificate Holder	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	BPS STRACAP Caravan												
000-000971	Token/ Giveaways/ Souvenirs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		108,800.00	108,800.00		
000-000981	Food packs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		210,000.00	210,000.00		
22300800001 000-000182	Wi Fi Wireless Certificate Holder	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		5,000.00 3.000.00	5,000.00 3.000.00		
	Certified Products Market	BPS	NO	NP-53.9 - Small Value Procurement	ISIQ-4INQ	ISIQ-4INQ	ISIQ-4INQ	ISIQ-4INQ	GOP	3,000.00	3,000.00		
20000100054	Rental of Tent	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30.000.00		_
	PNS Sales / Printing	Bi o	110	14 00.0 Ontain value i rocarement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		37.500.00	37.500.00		
	Brother DCP-T710W, BT-5000C, Cyan Ink Bottle	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			37.500.00	37,500.00		
	Brother DCP-T710W, BT-5000M, Magenta Ink Bottle	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			37,500.00	37,500.00		1
	Brother DCP-T710W, BT-5000Y, Yellow Ink Bottle	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,500.00	37,500.00		
	Brother DCP-T710W, BTD60BK Genuine Brother High Yield, Black	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		75,000.00	75,000.00		
	Brother MFC T920DW	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			200,000.00	200,000.00		
24000100025	Rechargeable lamps	BPS BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		4,000.00 5.000.00	4,000.00 5.000.00		
24000100007 000-000-997	Water dispenser Fuel(Deisel) for Vehicle	BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		400.000.00	400,000.00		
000-000-998	Fuel(Deisel) for Gen-set	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150.000.00		
222-000064	Sofa set	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		40,000.00	40,000.00		
22200100605	Bed/mattreses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		8,000.00	8,000.00		
000-001155	Umbrella racks	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,000.00	4,000.00		
0000-001220	ACU preventive maintenance	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		90,000.00	90,000.00		
2000010000		BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
000 00101:	Road Tolls	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		120,000.00	120,000.00		
000-001214	Vehicle preventive maintenance Vehicle tires	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		37,000.00 20.000.00	37,000.00 20.000.00		
000-000763	Ammonium Chloride (NH4Cl), 1 kg	BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ			1,980.00	1,980.00		
	Hydrochloric Acid (HCI), 5L	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			3,600.00	3,600.00		
	Citric Acid, 2kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			4.096.00	4.096.00		
	Potassium hydroxide (KOH), 2kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			2,000.00	2,000.00		
	Potassium Chloride (KCI), 2kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,740.00	3,740.00		
	Methylene Blue (for staining), 100g	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,937.00	1,937.00		Page 8 of 38

Code (PAP)	Procurement		Is this an Early Procurement	Mode of Procurement	Schedule for Each I	rocurement A	ctivity Source of Fu	nds Es	timated Budget (PhP)		Remarks (brief description of Proje
	Project	PMO/ End-User	Activity? (Yes/No)		Advertisemen Submission t/Posting of IB/REI Bids	Notice of Award	Contract Signing	Total	МООЕ	со	— (brief description of Pro
	pH Calibration Buffer (pH=7)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	2,400.00	2,400.00		
	pH Calibration Buffer (pH=10)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	2,400.00	2,400.00		
	pH Calibration Buffer (pH=4)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	2,400.00	2,400.00		
	Nitrile gloves, medium (powder free), 5 boxes	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	7,000.00	7,000.00		
	Nitrile gloves, small (powder free), 5 boxes	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ GoP	7,000.00	7,000.00		
	Nitrile gloves, large (powder free), 5 boxes Fiber-optic Cleaning Wipes, 3 boxes	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	1,050.00	1,050.00		_
	Ceramic Disks, for OES (5 pcs)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	4.400.00	4,400.00		_
	Filter Cartridge, for OES, 12 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	3,000.00	3,000.00		
	Argon Gas, for OES (6 cylinders)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	39,000.00	39,000.00		
	Sodium Hypochlorite (5%), 1 gallon	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		3,375.00	3,375.00		
	Construction Rubber Gloves, Small 50 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	1,950.00	1,950.00		
	Construction Rubber Gloves, Medium 100 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		2,500.00	2,500.00		
	Construction Rubber Gloves, Large 100 pcs	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ GoP	3,500.00 30.000.00	3,500.00 30,000.00		
	Plasticine (clay - not gray color), 20 kg Bandsaw Blade, 50 pcs.	BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP 1stQ-4thQ GoP	18.000.00	18,000.00		
	Coolant for Bandsaw Blade, 10 pcs	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	4,000.00	4,000.00		+
	Sandpaper Grade 400, 20 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	16.400.00	16.400.00		
	Flap Disc, 50 pcs.	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	15,000.00	15,000.00		
	Cutting Disk 4" x .40" x 5/8, 100 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	15,000.00	15,000.00		
	White Cloth (Cotton), 10 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	1,000.00	1,000.00		
	White Fused Alumna Oxide, 2kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	20,000.00	20,000.00		
	Steel Balls	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	39,000.00	39,000.00		4
	Blade Cutter, 200 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	20,000.00	20,000.00		
	Electrical Rubber Gloves - S/M/L 24 pcs Phenolphthalein, 1kg	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ GoP 1stQ-4thQ GoP	90,000.00	90,000.00 5.000.00		
	Aluminum Foil. 10 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	4.000.00	4.000.00		_
	Sodium Hydroxide, 1kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	2.000.00	2.000.00		
	Soldering Lead	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		5,000.00	5,000.00		
	Cleaning Wax (wipe out), 20 pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	9,000.00	9,000.00		
	Soldering Iron	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	7,500.00	7,500.00		
	Sodium Thiosulfate, 1kg	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	3,000.00	3,000.00		4
	Thermocouple Type T, 5pcs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	9,000.00	9,000.00		4
	Propane Gas / 1.7 g (1 cylinder) Thermal/Teflon Tape	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ GoP	36,000.00 78,000.00	36,000.00 78,000.00		
	Cruciblle and Cover, 30-50 ml capacity	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	10.000.00	10.000.00		_
	Gasket, autoclave	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	5,000.00	5.000.00		
	Ethanol, 5L	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	5,000.00	5.000.00		_
	Isopropyl Alcohol	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	7,000.00	7,000.00		
	Pure Nicotine	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	60,000.00	60,000.00		
	Hexadecane	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	45,000.00	45,000.00		
	Glass Fiber	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	15,000.00	15,000.00		
	Quartz	BPS BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		40,000.00	40,000.00		
	Lactic Acid Levulinic Acid	BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ GoP	24,000.00 11,000.00	24,000.00 11.000.00		
	L-Malic Acid	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	21.000.00	21.000.00		_
	DL-Malic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		13,000.00	13,000.00		_
	Benzoic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	27,000.00	27,000.00		
	Citric Acid Monohydrate	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	6,000.00	6,000.00		
	DL-Tartaric Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	25,000.00	25,000.00		
	Sorbic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	25,000.00	25,000.00		
	Plastic Syringes	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	5,000.00	5,000.00		
	Vortex Mixer Platform Shaker	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ GoP	40,000.00 46,000.00	40,000.00 46.000.00		
	Sodium Hydroxide, 1kg	BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	6.000.00	46,000.00 6.000.00		
	Methanol	BPS		NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		35,000.00	35,000.00		
	Ammonium Acetate	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	30,000.00	30,000.00		
	Acetic Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	30,000.00	30,000.00		
	Toluene	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	45,000.00	45,000.00		
	Domestic airline tickets	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	200,000.00	200,000.00		
	Hotel accommodation for local travel	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ GoP	100,000.00	100,000.00		Page 9 of 38

Code (PAP)	Procurement		Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	─ (brief description of Proje
	Travel expenses for local travel	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Foreign airline tickets	BPS	NO NEO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Hotel accommodation for foreign travel	BPS BPS	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		100,000.00 100.000.00	100,000.00		
	Travel expenses for foreign travel Human Resouce Development and Training	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Training Expenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		<del>                                     </del>
	Hotel Accommodation for Training	BPS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			100,000.00	100,000.00		
	Dry Seal for certificates and licenses	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Paper Shredder	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		8,000.00	8,000.00		
	Laptop	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			1,500,000.00	50,000,00	1,500,000.00	)
	Desktop/Inkjet Printer Laser Printer	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ			50,000.00 50,000.00	50,000.00 50,000.00		
	Security Paper	BPS	YES	NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			1,500,000.00	1,500,000.00		
	Hiring of Service Providers	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			18.000.000.00	18.000,000.00		
	Janitorial Services	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	Photocopy/Scanning Service	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		800,000.00	800,000.00		
	Repair of Aircon	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
000-001233	Standards Stakeholders Conference 2025	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000,00	400,000,00		
000-001233	Provision of Goods - Polo Shirt Provision of Goods - Tote Bag	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		120,000.00	120,000.00 12.000.00		
000-001233	Provision of Goods - Tote Bag  Provision of Goods - Larnyad with ID Case	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		40.000.00	40.000.00		
000-001200	Provision of Goods - Planners	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80,000.00	80,000.00		
20000100002	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000.00		
000-000971	Token/ Giveaways/ Souvenirs	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		6,000.00	6,000.00		
25000100002	Ballpen	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,400.00	2,400.00		
20000100022	Rental of venue (food and venue)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		600,000.00	600,000.00		
000-001233	Provision of Goods - Jacket  Technical Committee Meetings	BPS BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		48,000.00	48,000.00		
000-000981	Food packs	BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		1,000,000,00	1.000.000.00		
000-000301	Provision of Goods - Messenger Bags	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			48.000.00	48.000.00		
000-001233	Provision of Goods - Planners	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			9,600.00	9,600.00		
000-001233	Provision of Goods - Technical Committee Identification Card	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Regular Operations	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ				-		
20000100002	Printing Services - Calling Card	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15,000.00	15,000.00		
20000100002 000-001243	Printing Services - Letterhead	BPS BPS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		12,000.00 500,000.00	12,000.00 500,000.00		
26000100099	License Subscription - Sofware License  Extension Cord (with USB 8 Gang) with port	BPS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		14.400.00	14.400.00		
28000100001	Cable - HDMI 10 Meter	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		1,500.00	1,500.00		
	Autocad System	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00		
										43,713,264.00	42,213,264.00	1,500,000.00	)
	CONSUMER AND PROTECTION ADVOCACY BUREAU												
	AIRTIME SUBSCRIPTION	0.51.5	\( (50		4 40 44 0				0.0				
	Airing of Konsyumer at iba pa BAGWIS PROGRAM/ PROJECT	CPAB CPAB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Medi	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000,000.00	20,000,000.00		
	Fabrication/Prining of Bagwis Seals (NCR)	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350.000.00	350,000.00		
	Celebration of World Consumer Rights	CPAB	.,,	- SS.S SHall Value Frood official	1010-4110	10104-411104	וטוע ידוווע	10102-41100	331	-	550,000.00		
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Printing of Collateral Materials	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Consumer Welfare Month	CPAB	NO	ND 500 O HVI D	4 10 411 2	4 10 411 2	4 10 411 2	4 10 411 2	0.0	450,000,00	450.000.00		
	Food Packs Printing of Collateral Materials/Streamers	CPAB CPAB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		150,000.00 50.000.00	150,000.00 50.000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		75.000.00	75,000.00		
	Regular Operation	CPAB	.,,	SS.S SHAM FAMAS FROM SHICK	.5.0 7.110	711102		1010 71110		70,000.00	70,000.00		
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Photocopy Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		250,000.00	250,000.00		
	Newspaper Publication	CPAB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		750,000.00	750,000.00		
	Foreign Airline Ticket  Domestic Airline Tickets	CPAB CPAB	NO	ND 50 0 Corell Velve December 1	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000.00 100.000.00		
	Toner/ Ink	CPAB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		100,000.00	100,000.00		
		CPAB	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			200.000.00	200.000.00		Page 10 of 38
	Food Packs	I CPAB											

			1 - :	Mode of Procurement	Johnea	ule for Lacif i	rocurement A	Clivity	Source of Funds	EST	imated Budget (PhP)		Remarks
1	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	Repair of Vehicle	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Gasoline/ Lubricant	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Provision of Goods	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
	Provision of Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			800,000.00	800,000.00		
	Tokens/Giveaways	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			50,000.00	50,000.00		
	Mobile/ Cellular Subscription	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			151,152.00	151,152.00		
	Internet Subscription	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
	Landline Phone	CPAB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
	Printing Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			200,000.00	200,000.00		
	Hiring of Service Providers	CPAB	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,800,000.00	5,800,000.00		
	FAIR TRADE ENFORCEMENT BUREAU									30,646,152.00	30,646,152.00		
	Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	1,000,000.00	1,000,000.00		
	Domestic airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	300,000.00	300,000.00		
	Foreign Airline Tickets	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00		
	Training Expenses	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	1,500,000.00	1,500,000.00		
	Travel Expense	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	300,000.00	300,000.00		
	Hotel Accommodation	FTEB	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00		
	Provision of Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	1,000,000.00	1,000,000.00		
	Interfolded Paper Towel	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000.00		
	Food packs	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	200,000.00	200,000.00		
	Ink Bottle	FTEB	NO	Shopping	1stQ	1stQ	1stQ		GoP	300,000.00	300,000.00		
	Toner Cartridge	FTEB	NO	Shopping	1stQ	1stQ	1stQ		GoP	100,000.00	100,000.00		
$\overline{}$	Signpen	FTEB	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	70,000.00	70,000.00		
	Ballpen	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	30,000.00	30,000.00		
	Catering and Food Services	FTEB FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	250,000.00 100.000.00	250,000.00 100.000.00		
	Repair of Vehicle  Rental of Vehicle	FTEB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ	1stQ 1stQ	1stQ	1stQ 1stQ	GoP GoP	200.000.00	200.000.00		
$\overline{}$	Preventive Maintenance	FTEB	NO NO	NP-53.9 - Small Value Procurement	1stQ 1stQ	1stQ	1stQ 1stQ		GoP	300.000.00	300.000.00		
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	200,000.00	200,000.00		
	Printing Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	100.000.00	100,000.00		
	Fuel, Lubricants and other vehicle consumables	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	500,000.00	500.000.00		
	Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ		GoP	100,000.00	100.000.00		
	Telephone-Mobile Subscription	FTEB	YES	Direct Contracting	1stQ	1stQ	1stQ	1stQ	GoP	15,600.00	15.600.00		
	Zoom Subscription	FTEB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med		1stQ	1stQ	1stQ	GoP	120.000.00	120.000.00		
	Photocopy Service	FTEB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	750.000.00	750,000.00		
	Janitorial Services	FTEB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	1,600,000.00	1,600,000.00		
	Other General Services	FTEB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	4,253,784.56	4,253,784.56		
	Other Professional Services	FTEB	YES	Competitive Bidding	1stQ	1stQ	1stQ	1stQ	GoP	9,000,000.00	9,000,000.00		
	PHILIPPINE ACCREDITATION BUREAU									22,589,384.56	22,589,384.56		
50203010-00	Interfolded Paper Towels	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	12,000.00	12,000		
50203010-00	Ink Cartridge	PAB	NO NO	Shopping	1stQ	1stQ	1stQ		GoP	100.000.00	100.000		
50203010-00	External Hard Disk Drive (HDD) (6Tb)	PAB	NO	Shopping	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ		30,000.00	30,000		
50203210-02	Solid State Drive(512 GB)	PAB	NO	Shopping	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000		
50203010-01	Memory Card (RAM, 8 GB)	PAB	NO	Shopping	1stQ	1stQ	1stQ		GoP	50,000.00	50.000		
50203010-00	Sign Pen	PAB	NO	Shopping	2ndQ	2ndQ	2ndQ	2ndQ		8,000.00	8,000		
50203010-00	Clear Sheet Protector (A4)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000		
50203010-00	Certificate Holder (A4)	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	6,000.00	6,000		
50202010-00	Honorarium - Office of Solicitor General	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000		
	ACCSQ WG2 44th Meeting									-			
50201020-00	Foreign Airline Tickets	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	70,000.00	70,000		
	IAF/ILAC Annual & Technical meeting												
50201020-00	Foreign Airline Ticket	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	167,000.00	167,000		
50201020-00	Hotel Accommodation for Travel	PAB	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	175,536.00	175,536		
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	138,000.00	138,000		
	PAB Agency Planning								GoP				
50299030-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	200,000.00	200.000		Page 11 of 38 . //

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Code (PAP)	Procurement Project		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks (brief description of Project)
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	WAD Forum/PAB Stakeholders Gathering								GoP	-			
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	180,000.00	180,000		
50203990-00	Tokens for speakers/participants	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	35,000.00	35,000		
	Training on ISO 21001:2018 Educational Organization												
	Management System (EOMS) Framework												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80,000.00	80,000		
50299030-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	180,000.00	180,000		
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	80,000.00	80,000		
	Training initiatives for Agriculture/ Forestry/Fisheries (AFF) Sector												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	21,000.00	21,000		
	Training initiatives for Mining and Quarrying Sector												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	21,000.00	21,000		
	PAB Mid Year Assessment												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	31,200.00	31,200		
	PAB Year End Assessment												
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	31,200.00	31,200		
	PAB Internal Assessors Capacity Building Program												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	10,000.00	10,000		
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	39,000.00	39,000		
	Webinars on specific accreditation standards												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	20,000.00	20,000		
	LAD Assessors and Experts Forum												
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	150,000.00	150,000		
	LAD-CABS Capacity Building												
50202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	50,000.00	50,000		
	LAD CABs Forum												
50202010-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	150,000.00	150,000		
	Laboratory Accreditation Technical Committee (LATC) Meeting												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	30,000.00	30,000		
	LADAC - MSAC Joint Meeting												
50299030-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	24,000.00	24,000		
	MSAD Assessors and Experts Forum												
50202010-00	Lease of Venue	PAB	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000		
	Accreditation Evaluation Panel Meetings												
50299030-00	Food Packs	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	15,000.00	15,000		
	PAB Council Meeting												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	15,000.00	15,000		
50203990-00	Tokens for speakers/resources	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,500.00	10,500		
	MSAD CABs Forum												
50299030-00	Lease of Venue	PAB	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000		
	Orientation of New Technical Experts												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	40,000.00	40,000		
	Orientation of New Team Leaders												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	40,000.00	40,000		
	ISO 14001:2015 Lead Auditors Training												
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	100,000.00	100,000		
	TradeMark Maintenance - 5th Year DAU												
50202010 00	Registration Fee	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	5,000.00	5,000		
	PAB Internal Quality Audit							1		-			
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	15,000.00	15,000		
	PAB Management Review							1		-			
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000		
	PAB GMEF Meetings (GAD)							1	GoP	-			
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000		
	PAB Seminar for womens month (GAD)	L				L	1	1	GoP	-			
50202010-00	Food Packs	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	20,000.00	20,000		Page 12 of 38

	Drainat		Is this an Early	Mode of Procurement	Scrieu	ule for Each Pr	ocurement A	Clivity	Source of Funds	ESI	imated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
202010-00	Honorarium of speakers	PAB	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	30,000.00	30,000		
	P. Hillandian of PAO (Association Front State of Fr												
	Publication of DAO (Accreditation Fees) in the official Gazette Publication Fee	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,00	10.000		
	r ubilcation i ee	FAD	NO	INF-33.5 - Small value Floculement	151Q-411Q	15tQ-4t11Q	151Q-4111Q	151Q-4111Q	GOF	2,749,436.00	2,749,436		
	OFFICE OF UNDERSECRETARY FOR INDUSTRY DEVELOPMENT AND INVESTMENT PROMOTIONS GROUP										, , , , , ,		
	Foreign airline tickets for official travel	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP	200,000.00	200,000.00		
	Hotel accommodation - foreign travel  Domestic airline tickets for official travel	OUIPG	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	150,000.00 40.000.00	150,000.00 40.000.00		
	Hotel accommodation - domestic travel	OUIPG	NO NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40.000.00	40,000.00		
	Management Review and Planning Session	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Organization & Culture Activity	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hiring of technical personnel	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	781,212.00	781,212.00		
	Printing services	OUIPG OUIPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP GoP	100,000.00 100.000.00	100,000.00 100.000.00		
5029903000	Food packs Token/ Giveaways/ Souvenirs	OUIPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00	100,000.00		
	Ink cartridges / bottles	OUIPG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Pedestal cabinet/mobile drawer	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
	Steel filing cabinet	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
5020321002	Storage box	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		
	Desk name plate	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Paper shredder	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Binding and punching machine	OUIPG OUIPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP GoP	15,000.00 6.000.00	15,000.00 6.000.00		
5020321002 5020321003	Utility cart Internal computer parts	OUIPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	20.000.00	20,000.00		
	LED light	OUIPG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50.000.00	50.000.00		_
	Pin light	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30.000.00		_
	Interfolded paper towel	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Television	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
	Office chair and sofa	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
5020301000	Provision of Goods for other office supplies and equipment	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Provision of Service for repair and maintenance of equipment	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Maintenance services Tire	OUIPG OUIPG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00 30.000.00	100,000.00 30,000.00		
	Vehicle Battery	OUIPG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10.000.00	10.000.00		_
	Vehicle Parts and Accessories	OUIPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30.000.00		_
0021000001	vonido i arto aria / tobobbonio	000	110	THE GOLD STRUM VALUE FROM STRUM	TOTAL TITLE	1014 1114	1010 1110	1010 1110	00.	2,395,212.00	2,395,212.00		
	BUREAU OF IMPORT SERVICES												
	Industries Developed Formulation of Strategic plans, programs and policies to develop competitive industries												
	Publication of DTI Orders related to Trade Remedy Laws (Safeguard Measures Act, Anti-Dumping Act and Countervailing Measures Act)	BIS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	di: 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.08		
	Provision of service for the Hiring of highly technical consultant	BIS	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Food packs to include bottled drinks/mineral water for meetings	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Provision service for salaries of existing personnel under Job Order Contract of Service	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Repairs of Motor Vehicle to include installation, replacements of parts & accessories i.e. batteries, tires etc. as needed (including fuel/gas)	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Lease of venue to include Food and accommodation for seminars/workshops	BIS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Provision goods for the procurement of other office supplies and IT related equipment as needed	BIS	l NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Newspaper publication of DTI Orders on Trade Remedies	BIS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Airline Ticket (local and foreign) for the attendance of authorized	1 5.0	1.0	THE SOLD STREET FAIRED I TOOLIGITION	.org Ting	.5.00 70100	.5.04 70102	.510 71110		00,000.00	00,000.00		
	personnel to meetings/trainings/workshops and conduct of Trade	BIS				1							
	Education Advocacy Campaign on FTAs and Trade Remedies		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		Page 13 of 38

AP)	Procurement Project		Is this an Early Procurement	Mode of Procurement		ule for Each P			Source of Funds	Es	timated Budget (PhP)		Remarks (brief description of Pro
		PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(3.13. 4300.)
	Catering and Food Services for training/seminars	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Procurement of electrical equipment such as TV, Microwave oven, oven toaster, refrigerator etc. as needed	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Bus rental for the conduct of Organizational Culture and Mid-year Planning	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										3,000,000.00	3,000,000.00		
	EXPORT MARKETING BUREAU  National Exporters Week	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.000.00	300,000.00		
	Hiring of Consultants	EMB		NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Provision of Services	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing Services	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Lease of Equipment Token/ Giveaways/ Souvenirs	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300,000.00 1,500,000.00	300,000.00 1,500,000.00		
	Lease of Venue	EMB		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Rental Services	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.000.00	200.000.00		
	Rental of Vehicle	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Usapang Exports / PECP	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Hotel Accommodations for Travel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Provision of Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Printing Services	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Food packs	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Domestic Airline Ticket	EMB EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP GoP	100,000.00 100,000.00	100,000.00 100,000.00		
	Token/ Giveaways/ Souvenirs Newspaper Publication	EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	50.000.00	50,000.00		
	Catering and Food Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00		
	Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Rental of Vehicle	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	DBFTA	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hiring of Consultants	EMB		NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Provision of Services	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Printing Services	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Rental of Exhibit Modules Catering and Food Services	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100,000.00 30.000.00	100,000.00 30.000.00		
	Food Packs	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		+
	Token/ Giveaways/ Souvenirs	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		+
	Rental Services	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30.000.00	30,000.00		
	Courier Service	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodations for Travel	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Tradeline Philippines	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Subscription to Internet	EMB EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00 300.000.00		
	Subscription to Software  Domestic Airline Ticket	EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300,000.00 300.000.00	300,000.00		
	Hotel Accommodations for Travel	EMB		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Catering and Food Services	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50.000.00	50,000.00		
	Food Packs	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Organizational Development	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hiring of Consultants	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Lease of Venue	EMB		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Provision of Goods	EMB EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	100,000.00	100,000.00		
	Printing Services Catering and Food Services	EMB		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300,000.00 50,000.00	300,000.00 50,000.00		
	Philippine Export Development Plan	EMB		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		Page 14 of 3
	· ·····pp···· = -xport Development i iun	LIVID	LILO	Compositive Distalling	ואר-אווע	ויייע-דיווע	וווע־דוווע	ויייע-דוויע	001	1,000,000.00	1,500,000.00		1 490 14 01

Project										timated Budget (PhP)		Remarks (brief description of Project)
	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	-(brief description of Project)
Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	670,000.00	670,000.00		
Hiring of Consultants	EMB	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,200,000.00	4,200,000.00		
Rental of Exhibit Modules	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	550,000.00 650,000.00	550,000.00 650,000.00		
Provision of Services Catering and Food Services	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	447.382.05	447,382.05		
Food packs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.000.000.00	2.000.000.00		+
Foreign Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
Foreign Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Domestic Airline Ticket	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
 Domestic Travel Expenses	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Training Expenses	EMB EMB	NO YES	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	500,000.00 1.050.000.00	500,000.00 1.050.000.00		
Hotel Accommodations for Travel Rental of Venue	EMB	YES	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700.000.00	700.000.00		
Rental of Vehicle	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.000.00	200,000.00		
Lease of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
Web Hosting	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
Token/ Giveaways/ Souvenirs	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Mobile/Cellular Subscription	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Cellphone load	EMB	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
Toll/Parking Fees	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
Laptop/Notebooks	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Computer Accessories NSO Contract Service (Statistics)	EMB EMB	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300,000.00 200,000.00	300,000.00 200.000.00		
Honorarium for Lecturer, Resource person, coordinator and		I NO	NP-53.9 - Small Value Procurement	ISIQ-4INQ	ISIQ-4INQ	TSIQ-4INQ	ISIQ-4INQ	GOP	200,000.00	200,000.00		
Facilitator	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Repair of Equipment	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Repair of Office Furniture	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
Renovation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
Renovation Supplies	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
Repair of Vehicle Vehicle Battery	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	100,000.00 100.000.00	100,000.00 100.000.00		
Vehicle Parts and Accessories	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.000.00	500.000.00		
Newspaper Publication	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700.000.00	700.000.00		
Courier Service	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
Hauling Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
Photocopier Rental	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
Printing Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
Rental Services	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
Towing Services	EMB EMB	NO YES	NP-53.9 - Small Value Procurement Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	3,000,000.00 200,000.00	3,000,000.00 200,000.00		
Subscription to Internet Subscription to License	EMB	NO YES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Subscription to Eigense Subscription to magazine	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Subscription to Newspapers	EMB	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Me		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
Regular Operations	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	-	,		
Ballpen	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
L-Type folder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Ring Binder	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Tape	EMB	NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
Bristol Board Photo Paper	EMB EMB	NO NO	Shopping Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,000.00 5.000.00	5,000.00 5,000.00		
Office Supplies Consumables	EMB	NO NO	Shopping Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10.000.00	10.000.00		
Maintenance Supplies	EMB	NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00		
Ink Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Toner Cartridge	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
Steel Filing Cabinet	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
Ballast	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Fluorescent Light	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
White Board	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
Water Dispenser	EMB EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00 5,000.00		
Thermos Chair	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,000.00 50.000.00	5,000.00		Page 15 of 38

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	lule for Each Pi	rocurement A	ctivity	Source of Funds	Esti	imated Budget (PhP)		Remarks
	Project	PMO/	Procurement		Advertisemen	Submission/	Notice of	Contract					(brief description of Project)
		End-User	Activity? (Yes/No)		t/Posting of	Opening of	Award	Signing		Total	моое	со	
			(163/110)		IB/REI	Bids				lotai	MOOL	00	
	Postage and Deliveries	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Interfolded Paper Towel	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Device Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Liquid Hand Soap Certificate Frame	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	10,000.00 10.000.00	10,000.00 10.000.00		
	Camera	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80.000.00	80.000.00		
	Zoom Lens	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20.000.00	20.000.00		
	IT Accessories	EMB	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	TV, LCD, LED	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Laser Printer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Wireless Remote Presenter with laser pointer	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Vehicle Battery	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Tire	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Fuel, Lubricants and other vehicle consumables	EMB	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200.000.00	200.000.00		
	Preventive Maintenance	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Change Oil	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Tune-up Engine	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Detailing	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Body Wash	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Greasing	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Wheel Balance, Alignment, Rotation	EMB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00 10.000.00		
	Water Purifier cartridges Provision of Goods	EMB EMB	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	10,000.00 1.665.500.97	1.665.500.97		
	Covid-19 Dissenfectant Supplies	EMB		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500.000.00	500.000.00		
	COVIG TO DISSERIESTANT CUPPIES	LIVID	110	141 00.0 Official value i rodurement	1510 4110	1510 4110	1310 4110	1510 4110	COI	5.163.500.97	5.163.500.97		
	FOREIGN TRADE SERVICE CORP.									-	.,,		
	Office supplies	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	2. Ink cartridges	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Repair of Vehicle     Printing Services	FTSC FTSC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	150,000.00 100.000.00	150,000.00 100.000.00		
	5. Courier Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.000.00	300.000.00		
	Country Services     Postage and Deliveries	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75.000.00	75.000.00		
	7. Landline Telephone	FTSC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	8. Mobile/Cellular phone	FTSC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	9. Internet subscription	FTSC	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	10. Zoom subscription	FTSC	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
	11. Other Professional Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	12. Other General Services 13. Janitorial Services	FTSC FTSC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	900,000.00	900,000.00 800.000.00		
	Janitorial Services     Security Services	FTSC	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	15. Airline tickets - foreign	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	16. Airline tickets - local	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	17. Daily Subsistence Allowance	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	18. Hotel Accommodation	FTSC	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	19. Fedelity Bond Premium	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
	20. Insurance Expense	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	150,000.00	150,000.00		
	Representation Expense     Extraordinatry and Miscellaneous Expense	FTSC FTSC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	400,000.00 136,000.00	400,000.00 136,000.00		
	23. Newspaper Publication	FTSC	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250.000.00	250.000.00		
	24. Testing Services	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	25. Fuel, Öil, lubricants and other vehicle consumables	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	25. Lease of Venue	FTSC	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	26. Rent - Motor Vehicle	FTSC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	27. Tokens	FTSC FTSC	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	28. Provision of Goods 29. Provision of Services	FTSC	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	1,000,000.00 1.000,000.00	1,000,000.00 1,000,000.00		
	23. Flovision of Services	FISC	INU	TNE-55.5 - Small value Floculement	1314-41114	151Q-4111Q	1514-41114	151Q-4111Q	GUF	19,506,000.00	19,506,000.00		
	HALAL DEVELOPMENT AND TRADE OFFICE					1				.5,555,555.00	.0,000,000.00		
20000100030	Hiring of Service Provider	HALAL	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,653,982.64	5,653,982.64		
25000100010	Toner Cartridge	HALAL	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	56,400.00	56,400.00		Page 16 of 38
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Code (PAP)	Procurement		Is this an Ear		Sched	ule for Each Pi	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	PMO/ End-User	Activity? (Yes/No)	t	Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
000-001240	Domestic Airline Tickets	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	1,000,000.00	1,000,000.00		
000-001083	Local Travel Expenses	HALAL	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	500,000.00	500,000.00		
000-001241 000-001083	Foreign Travel Tickets Foreign Travel Expenses	HALAL HALAL	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	1,500,000.00 1,000,000.00	1,500,000.00 1,000,000.00		
000-001083	Mineral Water	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	7.680.00	7.680.00		
22300200001	Dot Matrix Printer (Colored)	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	20,000.00	20,000.00		
25000100079	Ink Refill	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	12,000.00	12,000.00		
000-000177	Catering and Food Services	HALAL	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
000-000971	Token/Giveaways/Souvenirs Extraordinary and Miscellaneous Expenses	HALAL HALAL	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		GoP GoP	100,000.00 75,980.11	100,000.00 75,980.11		
	Extraordinary and wiscenarieous Expenses	HALAL	NO	NF-55.9 - Small Value Floculement	15tQ-4tilQ	15tQ-4t11Q	15tQ-4tHQ	151Q-4111Q	GOF	10,126,042.75	10,126,042.75		_
	OFFICE OF THE UNDERSECRETARY FOR ITG									10,120,010	14,124,121		
000-001240	Domestic airline Tickets	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	100,000.00	100,000.00		
000-001248	Hotel Accomodation for Travel	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	100,000.00	100,000.00		
000-001241 23600100014	Foreign Airline Tickets Battery Pack	OUITG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		GoP GoP	180,000.00 2,000.00	180,000.00 2,000.00		
22300200004	Printer Scanner and Copier	OUITG	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ	1stQ-4thQ	1stQ	1stQ-4thQ	GoP	15.000.00	15,000.00		+
22900100019	Voice Recorder	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	6,000.00	6,000.00		
000-000182	Certificate Holder	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	1,000.00	1,000.00		
224-000042	Reference Materials	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	10,000.00	10,000.00		
000-001060 24000100002	Trade-related books Binding Machine	OUITG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ 1stQ	1stQ 1stQ	1stQ 1stQ	1stQ 1stQ	GoP GoP	10,000.00 10,000.00	10,000.00 10,000.00		
24000100002	Paper Cutter/Heavy Duty Cutter	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	2,000.00	2,000.00		_
000-000981	Food packs	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	150,000.00	150,000.00		_
000-000934	Interfolded Paper Towel	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		
000-001233	Provision of Goods	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		
25000100036 25000100060	Copy Paper Ink Bottle	OUITG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	50,000.00 10,000.00	50,000.00 10.000.00		
25000100000	Ring Binder	OUITG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8.000.00	8.000.00		_
229-000028	Wireless Remote Presenter	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	5,000.00	5,000.00		
27000100125	Air Freshener	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
000-001074	Alcohol	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	3,000.00	3,000.00		4
000-001015 28000100007	Multi-Purpose Cleaner Hard Drive	OUITG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ	1stQ-4thQ 1stQ	1stQ-4thQ 1stQ	1stQ-4thQ 1stQ	GoP GoP	3,000.00	3,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	OUITG	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	20.000.00	20,000.00		_
20000100030	Hiring of Service Provider	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	500,000.00	500,000.00		_
20000100026	Hiring of Consultants	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	200,000.00	200,000.00		
000-000177	Catering and Food Services	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
000-001115	Photocopy Service	OUITG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	30,000.00	30,000.00		
000-001226 20000100004	Change Oil Repair of Vehicle	OUITG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	10,000.00 20,000.00	10,000.00 20.000.00		
000-000963	Vehicle Battery	OUITG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8.000.00	8.000.00		
000-000917	Vehicle Parts and Accessories	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	8,000.00	8,000.00		
20000100002	Printing Services	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Rental of Venue	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	100,000.00	100,000.00		
000-000763 25000100014	Tire Sign Post It Flag	OUITG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	15,000.00 2,000.00	15,000.00 2,000.00		
25000100014	Signpen	OUITG	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2,000.00	2,000.00		
25000100003	Staple Wire	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2,000.00	2,000.00		
25000100052	Staple Wire Remover	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100051	Stapler	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2,000.00	2,000.00		
000-000961 000-001105	Marker Memo Pad	OUITG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		GoP GoP	2,000.00	2,000.00		
25000100071	Note Pad	OUITG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100071	Notebook	OUITG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2,000.00	2,000.00		
000-001226	Change Oil	OUITG			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	5,000.00	5,000.00		
										1,996,000.00	1,996,000.00		
	STRATEGIC TRADE MANAGEMENT OFFICE							1					
	Develop, evaluate, and implement strategic trade manageme     Publication of annual revisions of the NSGL	nt policies: STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	150,000,00	150,000,00		Page 17 of 38
		i STIVIU	I NO	INF-55.5 - SITIALI VALUE FIOCUIEINENL	12HQQ	1211UU	IZIIUU	ZIIU W	IGUE	100.000.00	130.000.00		raue I/ UI38

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement		ule for Each Pi			Source of Funds	Esti	imated Budget (PhP)		Remarks (brief description of Project)
	,	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(
	b) Consultation meetings with government stakeholders	OTMO	VE0	ND 50 40 L	1 10 0 10	1 10 0 10	4 10 0 10	4 10 0 10	0.0	-	50,000,00		
000-000981	Lease of Venue Food pack	STMO STMO	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ		GoP GoP	50,000.00 50.000.00	50,000.00 50,000.00		
300-000961	c) Dissemination of policy manuals/and or guidelines to members of	NSC-STMCor	nm and Sub-Com	nittees	TSIQ-ZIIUQ	15tQ-2fluQ	15tQ-2fluQ	15tQ-2fluQ	GOF	30,000.00	30,000.00		
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	100.000.00	100.000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00		
	d) Publication of manuals, brochures and guidelines									-			
	Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	75,000.00	75,000.00		
	Printing Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	e) Film promotional videos	OTMO	NO	ND 500 O HV I D	0.10	0.10	0.10	0.10	0.0	100 000 00	400 000 00		
	Provision of Service f) Other Professional Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	100,000.00	100,000.00		
	Hiring of Service Provider	STMO	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,700,000.00	1,700,000.00		
	Carry-out registration of strategic trade sectors and actors at			- Competitive Didding	ZiluQ	ZIIUQ	ZiidQ	ZiidQ	GOI	1,700,000.00	1,700,000.00		
	a) Conduct of Subcommittee on Technical Reachback Meetings	la issuance e								-			
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ and 4thQ	1stQ and 4thC	1stQ and 4th0	1stQ and 4th	GoP	150,000.00	150,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ and 4thQ	1stQ and 4thC	1stQ and 4th0	1stQ and 4th	GoP	150,000.00	150,000.00		
	b) Conduct of Subcommittee on Risk Assessment Meeting									-			
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	150,000.00	150,000.00		
	c) Commodity Identification Training for EAR, ITAR, and ECCN 600 Lease of Venue	and 900 Series STMO	s Items NO	NP-53.10 Lease of Real Property and Venue	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00		
000-000981	Food pack	STMO	NO NO	NP-53.9 - Small Value Procurement	3rdQ	3rdQ	3rdQ	3rdQ	GoP	75,000.00	75,000.00		_
300-000961	d) QR Code Generator for security purposes	STWO	NO	INF-55.9 - Sitiali Value Floculeilletit	JiuQ	SidQ	JiuQ	SidQ	GOF	73,000.00	73,000.00		_
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	e) Conduct of ITT for academe policy development									-			
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
	f) Re-export and Reassignment policy development	OTMO	NO	ND 50 40 L	0.10	0.10	0.10	0.10	0.0		00 000 00		
	Lease of Venue	STMO STMO	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	3rdQ 3rdQ	GoP GoP	80,000.00 20,000.00	80,000.00 20,000.00		
	Catering Services  Commodity classification and Risk Assessment training for PH acade	eme and resea	arch institutions	NF-55.9 - Small value Procurement	SiuQ	SIUQ	SidQ	SidQ	GUP	20,000.00	20,000.00		_
	Lease of Venue	STMO	NO NO	NP-53.10 Lease of Real Property and Venue	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	3rdQ-4thQ	GoP	75,000.00	75,000.00		
	h) Power BI for Industry Mapping									-			
	Subscription to Software	STMO		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	3. Conduct investigation of STMA violations and undertake enfo	orcement of S	STMA:							-			
	a) Conduct of Compliance Checks and Post-Authorization Audits	OTMO	\/E0	ND 50 40 L	4 10 411 0	4 10 411 0	4 10 411 0	4 10 411 0	0.0		00.000.00		
000-000971	Hotel Accommodation Tokens	STMO STMO	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	60,000.00 25.000.00	60,000.00 25,000.00		
J00-00097 I	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40.000.00	40,000.00		_
	b) Conduct of investigation on STMA violations and related activities	OTIVIO	140	14 00.0 Small value i foculement	1310-4110	1510-4110	1010-4110	1010-4110	501	40,000.00	40,000.00		
	Hotel Accommodation	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000981	Food pack	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	c) Convene Inter-agency coordination meetings	OTTO	1/50	ND 50 401	4 10 111 0	4 10 1" 0	1 10 111 0	4 10 111 0	0.0	-	400 000 00		
000-000971	Lease of Venue	STMO STMO	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	130,000.00 30.000.00	130,000.00 30,000.00		
JUU-UUU9/ I	Tokens Catering Services	STMO		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	100,000.00	100,000.00		
	D) Conduct of Intelligence and Investigation Training	STIVIO	INC	141 55.5 Sinaii value i loculeinelli	1310-4110	1314-4114	1314-41114	1314-4114	501	100,000.00	100,000.00		
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	4. Coordinate with other government agencies and industry sta	keholders; aı	nd facilitate inter	national cooperation in the implementation of STMA:						-			
	a) Convene Technical Working Group Meetings with BOC and PEZA	A								-			
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	25,000.00	25,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	b) Represent STMO to international and regional meetings/convention  Foreign Airline Tickets	ons relevant to STMO	strategic trade m	anagement NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	2ndQ-3rdQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ-3rdQ 2ndQ-3rdQ	2ndQ-3rdQ 2ndQ-3rdQ	2ndQ-3rdQ 2ndQ-3rdQ		GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO		NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ			GoP	130,000.00	130.000.00		
	c) Report to UN and other international organizations through DFA in							+ <del>-</del>	-	,	,		Page 18 of 38

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks (brief description of Project)
	rioject	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(bilet description of Project)
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	4thQ	4thQ	4thQ	4thQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	100,000.00	100,000.00		
	5. Training / Seminar for the development of employees									-			
	a) Gender and Development (GAD) Program  Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20.000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	80.000.00	80,000.00		
	b) Mandatory training for employees (c/o HRAS)	011110	.,,	THE COLO CHICAL PARAGE FOOD ON THE	2.134	2.1.00	2.1.00	2.100	001	-	00,000.00		
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	c) Team Building, Planning and Organization Culture	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Lease of Venue Catering Services	STMO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	6. Conduct enterprise outreach activities:							1		-	,		
	a) STMAF for Academe and Research Institutions									-			
	Lease of Venue	STMO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	b) STMAF for PhilExport Chapters	07140	110	ND 50 0 0 11/1 D				1.10	0.0	-	## AAAA AA		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
000-000981	c) Interagency Meetings Food pack	STMO	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	50,000.00	50,000.00		
000-000971	Tokens	STMO		NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	40.000.00	40.000.00		
000-000371	d) STMAF for Logistics	OTIVIO	NO	141 -55.5 - Small Value i loculement	1310	1310	1310	1310	Ool	40,000.00	40,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	75,000.00	75,000.00		
	e) Sectoral Outreach									-			
	Catering Services	STMO		NP-53.9 - Small Value Procurement	4thQ	4thQ	4thQ	4thQ	GoP	40,000.00	40,000.00		
	7. Capacity building and training of Trade Facilitation and Com	pliance Office	rs:							-			
	Compliance Officers' Training Course	07140	110	ND 50 404	2.12	2 10	2 10		0.0	-	22.22.22		
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	20,000.00	20,000.00		
	Catering Services Hotel Accommodation	STMO	NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ 2ndQ	GoP GoP	100,000.00	100,000.00 100,000.00		
	Traveling Expenses	STMO	NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ	2ndQ 2ndQ	GoP	30,000.00	30,000.00		
	General ICP Training for the Industry	CTIVIC	140	111 00.0 Official Value 1 rootiforment	ZIIGQ	ZiiuQ	Zhaq	ZiidQ	001	-	00,000.00		
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	35,000.00	35,000.00		
000-000981	Food pack	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	40,000.00	40,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ	2ndQ	2ndQ	2ndQ	GoP	60,000.00	60,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	15,000.00	15,000.00		
	Commodity Identification Training for BOC and PEZA officers	STMO	NO	ND 52 10 Leans of Real Preparty and Venue	2ndQ	2ndO	200	2040	GoP	50,000.00	50,000.00		
	Lease of Venue Catering Services	STMO	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ 2ndQ	GoP	75,000.00	75,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	2ndQ 2ndQ	2ndQ 2ndQ	2ndQ	2ndQ 2ndQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO		NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	30,000.00	30,000.00		
	8. STMO office supplies, repairs, rental and renovation:									-	,		
	a) Mobile/ Cellular Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	b) Phone line Subscription	STMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	67,800.00	67,800.00		
	c) Rental of Vehicle	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	d) Photocopier Rental	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	e) Repair of Vehicle	STMO STMO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	100,000.00 50,000.00	100,000.00 50,000.00		
	f) Deliveries and Courier Services  9. Regular Operation	STWO	NU	INF-00.9 - Ornali value Procurement	ารเผ-4เกผ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GUF	50,000.00	50,000.00		
	Ink Cartridge	STMO	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,253.00	70,253.00		
	nin Garanago	CTWO	140		.500 70100	.5104 711104	.3104 711104	.org -ting	551	7,293,053.00	7,293,053.00		
	OFFICE OF THE ASSISTANT SECRETARY FOR MANAGEMENT	SERVICES G	ROUP			1	<del> </del>			.,_20,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Traveling Expenses					1							
	Traveling Expenses - Local	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Traveling Expenses - Foreign	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Training Expenses and Scholarship Training									-			10.00
	Training Expenses	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Page 19 of 38

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement		ule for Each Pi		ctivity	Source of Funds	Es	timated Budget (PhP)		Remarks (brief description of Project)
	Hoject	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	моое	со	(bitel description of Froject)
	Supplies and Materials (Office Supplies and Equipment)									-			
	Document Scanner	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Portable Printer	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Ink Bottle Black and Colored Furniture and Fixtures	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Mobile Pedestal	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	32,940.00	32,940.00		
	Communications	OAMOO	NO	INI -55.5 - Official Value i Toculement	131Q-411Q	131Q-4111Q	131Q-4111Q	131Q-411Q	301	32,340.00	32,940.00		
	Mobile	OAMSG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	51.576.00	51,576.00		
	Landline	OAMSG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	63,000.00	63,000.00		
	Subscription									-			
	Internet Subscription Expenses	OAMSG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Zoom Subscription	OAMSG	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med		1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Adobe Subscription	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Awards/Rewards and Prizes	OAMSG	NO	ND 50 0 Corell Value Breezeway	1-10 41-0	1-40 4450	1stQ-4thQ	1-40 4450	C-D	200,000,00	300.000.00		+
	Token/Giveaways/Souvenir Extraordinary & Miscellaneous Expense	OAMSG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300,000.00 150.000.00	150.000.00		
	Professional Services	UAIVIGG	IVO	19 00.0 Omail value i locurement	1510-4110	1510-4110	1510-4110	1510-4110	301	130,000.00	100,000.00		
	Hiring of Service ProviderTechnical Assistant SG 11 Technical Assis	OAMSG	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,208,652,00	1.208.652.00		
	General Services									-	,,		
	Fuels, Lubricants and other vehicle consumable	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Motor Vehicle Maintenane and Repairs	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
	Printing Services									-			
	Shirt for Strategic Planning	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Rent-Vehicle/Equipment/Venue (Venue and vehicle for the												
	Strategic Planning of OAS-MSG	0.1110.0	\/E0	ND FO (A)	4 10 411 0				0.0	-	450.000.00		
	Rental of Venue for Strategic Planning	OAMSG OAMSG	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Rent Vehicle Other Expenses	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Other MOOE and Representation Allowance	OAMSG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	256,000.00	256,000.00		
	outer mode and representation, movarior	C) tivico	140	141 00.0 Sitial Value Froodistiicht	1510 4110	1510 4110	1310 4110	1010 4110	001	3,198,168.00	3,198,168.00		
	FINANCE SERVICE										, ,		
	A.TRAVELING												
	B. TRAINING AND SCHOLARSHIP EXPENSES (LOCAL)												
	Training Expenses (Registration Fee P8,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	224,000.00	224,000.00		
	Hotel and Food Accomodation for Travel for Local Training (P10,000/head x 2 pax x 14 trainings)	FS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00		
	Domestic Airline Tickets for Local Training (Plane Fare	FS	l NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1010 1150	1010 4150	1stQ-4thQ	GoP	420.000.00	420,000.00		
	P15,000/head x 2 pax x 14 trainings)  Organizational Culture (2 activity per year)		NO	ארן סטט - סוומוו value Procurement	ISIQ-4TNQ	1stQ-4thQ	1stQ-4thQ	ISIQ-4thQ	GUP	420,000.00	420,000.00		
	Venue and Food Allowance (P1,200/head x 60 pax)	FS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144.000.00		
	Local travel (Bus rental P75,000 x 2)	FS		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	150.000.00	150.000.00		
	Teambuilding/Planning		1,5				1.2.00 1.1.00	1		100,000.00	.00,000.00		
	Hotel and Food Accomodation (P2,500/head x 3 days x 60 pax)	FS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
	Local travel (Bus rental)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	80,000.00	80,000.00		
	Year-End Assessment												
	Food Allowance (P1,200/head x 60 pax)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	72,000.00	72,000.00		
	Local travel (Bus rental)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	C. SUPPLIES AND MATERIALS					<del>                                     </del>	<del>                                     </del>	1					
	C.1.3 IT EQUIPMENT AND HARDWARE Printer	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10.000.00	10,000.00		
	C.1.8 OTHER MACHINERIES AND EQUIPMENT	F5	NU	Shopping	ารเผ-4เกผ	ารเผ-4เทผ	ISIQ-4INQ	ISIQ-4INQ	GUF	10,000.00	10,000.00		
	Laminating Machine	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10.000.00	10.000.00		
	C.1.9 GENERIC GOODS	. 5	140		.500 7010	.3104 711104	.510 71110	.org -ting		10,000.00	10,000.00		
	Food packs	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Token/ Giveaways/ Souvenirs									22,222.00			
	Organizational Culture (2 activity per year)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Teambuilding/Planning Year-End Assessment	FS FS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
				NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10.000.00	10.000.00		

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement		ule for Each Pi			Source of Funds	Est	imated Budget (PhP)		Remarks (brief description of Project
	Filget	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
	C.1.10 OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS												
	Ballpen - Retractable, Color Blue	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Ballpen - Retractable, Color Black	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Colored Paper (Multi-Colour Copy Paper, 500 sheets/ream, color: Green) 10 reams	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Colored Paper (Multi-Colour Copy Paper, 500 sheets/ream, color:	<del> </del>	NO	INF-33.9 - Small value Floculement	151Q-411Q	15tQ-4tHQ	15tQ-4tHQ	ISIQ-4IIQ	GUF	3,000.00	3,000.00		<del> </del>
	Pink) 10 reams	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream , 5	FS											
	reams Correction Tape Refill	FS	NO NO	Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,500.00 4.000.00	2,500.00 4.000.00		
	Ink Bottle (Epson Ink - 4 sets (001 Y, 001C, 001M & 005B)	FS	NO	Shopping Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		_
	Laminating Film	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
	Ring Binder, 3-Ring Binder, PVC file with front and back outer	FS									·		
	pockets, inner-left, 3-inch ring diameter (100 pieces)	13	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Ring Binder, 3-Ring Binder, PVC file with front and back outer	FS			4 10 411 0				0.0	40,000,00	40,000,00		
	pockets, inner-left, 2.5-inch ring diameter (25 pieces) Toner Cartridge (Toner, Hp 30A - 12 units)	FS	NO NO	Shopping Shopping	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	10,000.00 84,000.00	10,000.00 84,000.00		
	Toner Cartridge (Toner, hp 30A - 12 units) Toner Cartridge (Samsung, D203E - 6 units)	FS	NO NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	42.000.00	42,000.00		
	Transparency Film	FS	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	C.1.12 MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL			11 3						.,	1,71111		
	EQUIPMENT												
	Coffee	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Creamer	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Dishwashing Liquid	FS FS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	3,000.00 90,000.00	3,000.00 90.000.00		
	Jacket Organizational Culture (2 activity per year)	FS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Organizational Culture (2 activity per year) Teambuilding/Planning	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		_
	Year-End Assessment	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Sugar	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	D. COMMUNICATIONS												
	D.3 TELEPHONE - MOBILE												
	Mobile/Cellular Phone (600 x 1 pax)	FS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
	Mobile/Cellular Phone (300 x 2 pax)	FS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
	H. GENERAL SERVICES H.2 OTHER GENERAL SERVICES												+
	Catering and Food Services	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		_
	I. REPAIRS & MAINTENANCE							1114 1114		.00,000.00	100,000.00		
	I.3 MOTOR VEHICLE												
	Body Wash	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,400.00	8,400.00		
	Maintenance Services	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Repair of Vehicle	FS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		_
	Vehicle Battery Vehicle Parts and Accessories	FS FS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	40,000.00 20,000.00	40,000.00 20,000.00		
	J. OTHER MAINTENACE & OPERATING EXPENSES	FS	INC	14 55.5 Small value i rocuremett	1310-4110	1314-4114	וארישווע	1319-4119	001	20,000.00	20,000.00		+
	J.2 PRINTING AND BINDING												
	Printing Services												
	Letterhead	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Calling Card	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	J.6 SUBCRIPTION  Mahila ( Callular Subscription (Plan) (2.400 v.4. pay)		VEC	Direct Contracting	1010 4450	1atO 4550	100 440	1010 4110	CoD	20,000,00	20,000,00		
	Mobile/ Cellular Subscription (Plan) (2,499 x 1 pax)  Mobile/ Cellular Subscription (Plan) (1,299 x 4 pax)	FS FS	YES YES	Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	29,988.00 62,352.00	29,988.00 62,352.00		
	Mobile/ Cellular Subscription (Plan) (1,299 x 4 pax)  Mobile/ Cellular Subscription (Plan) (399 x 1 pax)	FS	YES	Direct Contracting  Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,788.00	4,788.00		
										2,958,928.00	2,958,928.00		
	HUMAN RESOURCE AND ADMINISTRATIVE SERVICE												
25000100030	Official Receipt	HRAS-GSD		NP-53.5 Agency-to-Agency	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Check Booklet	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
24000100020	Jack (Hydraulic)	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
000-001012 000-001230	Motor Oil	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	40,000.00 5,000.00	40,000.00 5,000.00		
000-001230	Body Wash	TIKAS-GSD	I NO	INF-55.5 - Small Value Procurement	ISIQ-4IIIQ	וואנע-4וווע	וזיע-4ווע	I ISIQ-4IIIQ	GUF	5,000.00	5,000.00		Page 21 of 38

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement	Sched	ule for Each Pr	rocurement A	ctivity	Source of Funds	Est	timated Budget (PhP)		Remarks (brief description of Project)
	Hoject	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(biter description of Froject)
000-001226	Change Oil	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	200,000.00	200,000.00		
000-001228	Detailing Control of the Control of	HRAS-GSD HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	10,000.00 10.000.00	10,000.00		
000-001229 000-001214	Engine Wash Maintenance Services	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP GoP	400.000.00	10,000.00 400.000.00		
000-001217	Maintenance Supplies	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	155,000.00	155,000.00		
20000100004	Repair of Vehicle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-000763	Tire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	71,500.00	71,500.00		
000-001227 000-000963	Tune-up Engine Vehicle Battery	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	10,000.00 160.000.00	10,000.00 160,000.00		
000-000963	Vehicle Battery  Vehicle Parts and Accessories	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP GoP	150,000.00	150,000.00		
20000100053	Towing Services	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000411	Grease	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	28,000.00	28,000.00		
000-001114	Vehicle Registration	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Common Use Supplies and Equipment	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	52,660.00	52,660.00		
000-000069 22200100004	Acoustic Board Chair	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	11,400.00 19.600.00	11,400.00 19,600.00		+
26000100124	LED Tube Holder	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
27000100062	Drill Bit	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	4,600.00	4,600.00		
24000100008	Electric Drill	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
24000100012	Exhaust Fan	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	4,600.00	4,600.00		
27000100117	Welding Rod	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
27000100120	Adhesive Bond	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	4,600.00	4,600.00		
000-000397 27000100075	Gypsum Board Lamp Holder	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	4,600.00 2,300.00	4,600.00 2,300.00		
25000100073	LED Light	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	13,600.00	13,600.00		
000-000849	Utility Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.300.00	2,300.00		
27000100052	Aluminum Stair Nosing	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
27000100053	Angle Valve	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
27000100054	Angular Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2,300.00	2,300.00		
26000100006	Automatic Door Closer	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2,300.00	2,300.00		
000-000053 000-000941	Ballast Bidet	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,300.00 11.400.00	2,300.00 11,400.00		
000-000341	Blinds Rivets	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2.300.00	2.300.00		
000-000131	Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000060	Breaker	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000146	Bulb	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,900.00	15,900.00		
000-000180	Ceiling Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,900.00	15,900.00		
000-000181 000-000386	Cement Ceramic Tiles	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	GoP GoP	4,600.00 4.600.00	4,600.00 4.600.00		
000-000386	Concrete Neutralizer	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	4,600.00	4,600.00		+
000-000223	Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2.300.00	2,300.00		
27000100060	Cutting Disc	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
26000100011	Door Knob	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	4,600.00	4,600.00		
000-000303	Expansion Bolt	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
26000100099	Extension Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP GoP	4,600.00	4,600.00		
27000100074 27000100067	Faucet Flat Bar	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	2,300.00 2.300.00	2,300.00 2,300.00		
000-000329	Flat Sheet Galvanized Iron	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		_
000-000334	Flexible Hose	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-001075	Flourescent Tube	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,400.00	11,400.00		
26000100015	Fluorescent Lamp	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,400.00	11,400.00		
27000100069	Flush Bowl	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
27000100070	Flush Meter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	4,600.00	4,600.00		
000-000370 000-000024	GI Wire Gang Switch	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		GoP GoP	2,300.00 2,300.00	2,300.00 2,300.00		
000-000024	Gate Valve	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	2,300.00	2,300.00		
27000100063	GI Elbow	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		1
27000100073	GI Nipple	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000259	Glass Cutter	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000436	Junction Box	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
222-000077	Lavatory	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		Page 22 of 38

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
000-000028	Lumber	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000506	Nails Outlet	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,300.00	2,300.00		
000-000023 27000100051	Paint	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00 13.600.00	2,300.00 13.600.00		
26000100096	Paint Brush	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
26000100100	Paint Palette	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
26000100095	Paint Roller	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000548 27000100130	Patching compound Plug Female	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,300.00 2.300.00	2,300.00 2,300.00		
27000100130	Plug Male	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
27000100091	Plunger	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000586	Plyboard	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,400.00	11,400.00		
000-000589	Polytuff	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
000-000597 27000100093	Power Outlet Primer Epoxy	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,300.00 4.600.00	2,300.00 4.600.00		
000-000632	Pull Box	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.300.00	2.300.00		
27000100095	Putty	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000638	PVC Clamp	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
27000100096	PVC Coupling	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000639 27000100097	PVC Elbow PVC Pipe	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,300.00 2,300.00	2,300.00 2,300.00		
27000100097	PVC Pipe Cement	HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
27000100099	PVC Reducer	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
27000100100	PVC Screw Type Receptacle	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000646	PVC TEE	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000647	PVC WYE	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000021 27000100103	Reinforcement Bar Rivet	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	4,600.00 2,300.00	4,600.00 2,300.00		
000-000679	Round Threaded Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000680	Royal Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00	22,700.00		
000-000683	Rugby	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
26000100089	Rugs	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000688 28000100028	Sand Sand Paper	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	2,300.00 2.300.00	2,300.00 2,300.00		
000-001199	Sanding sealer	HRAS-GSD		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4.600.00	4.600.00		
27000100105	Screw	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
27000100106	Sealant	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000721	Solvent Cement	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
26000100118	Steel Bar	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000728 000-000757	Steel Brush Stranded Wire	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	2,300.00 18,200.00	2,300.00 18,200.00		
26000100114	Tee	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
27000100111	Teflon Tape	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
26000100014	Telephone Wire	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,300.00	2,300.00		
000-000071	Thinner	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
27000100113	Tile Grout	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	2,300.00 2,300.00	2,300.00		
26000100103 27000100126	Tinles Tinting Color	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	4.600.00	2,300.00 4,600.00		
27000100120	Toilet Seater	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
000-000876	Varnish	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	11,400.00	11,400.00		
000-000874	Wood	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
27000100132	Pin Light	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	11,400.00	11,400.00		
26000100116 222-000079	P-Trap Water Closet	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	4,600.00 4,600.00	4,600.00 4,600.00		
27000100068	Flat Cord	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00	22,700.00		
000-001234	Provision of Services	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00	22,700.00		
000-000287	Electrical Tape	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,600.00	4,600.00		
20000100001	Repair of Aircon	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	22,700.00	22,700.00		
000-000034 000-000061	Cabinet Handle Cabinet Knob	HRAS-GSD HRAS-GSD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	4,600.00 4.600.00	4,600.00 4,600.00		
000-000061	Cable Tie	HRAS-GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.300.00	2,300.00		Page 23 of 38
300 00 10 70	00000 110	1 . 11 0 10 000	110	The Solo Single Fallot Food of food of food	.500 7010	.5.0 7010	1.000 7010	10100 711100	100.	2,000.00	2,000.00		Page 23 or 38

Prop.   Prop	Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	lule for Each P	rocurement A	Activity	Source of Funds	Es	timated Budget (PhP)		Remarks
1985   1985		Project		l				1	1					(brief description of Project)
Section   Sect			End-User	(Yes/No)				Awaru	Signing		Total	MOOE	co	
Product   Column   Product   Column   Product   Column														
\$25,000   \$25,														
1500-1500  Main February   1500-1500   Main February   1														
	222-000081	Modular Partition	HRAS-GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
		Roll-up Blinds												
Septiment   Sept														
1905/000  Where Purties courses														
Processor   Proc														
Producted Forces (PAS) (														
PROJECT 2007 [Signal (Product Centrology)   PROJECT 2007 [Signal	555 551010													
Tourne   MASA-HRIM NO   NO   MASA-STRUCT NO   NO   MASA-STRUCT NEW PROCESSORY   Septiment   Septimen											-,:,:			
Frod Peaks			HRAS-HRMD	NO	NP-53.9 - Small Value Procurement			1stQ-4thQ		GoP	500,000.00	500,000.00		
Catering Services   MPAS-14RBM   NO   NP-515 Service Vision   NP-515 Descript Vision   NP-515		Other Non-CSE Office Supplies (Ink, toner)	HRAS-HRMD	NO	NP-53.9 - Small Value Procurement					GoP				
Lesse of Vanuar														
Demonstration Floral Floral Personnes														
00.000193   Towel Express														
Model   Mode	000 001093													
Section   PRASE   PR														
C. SUPPLIES AND MATERIALS														
October   HAS-PRID   NO   NP-533 - Small Value Procurement   150-4HD   150	000 001210										-	110,000.00		
Provision of Goods	000-000971										6.000.00	6.000.00		
Procession   Process   P														
20001000008   Registrary Services   RHAS-PIV   NO   NP-5.9.5-small Value Procurement   110-480   110-480   110-480   110-480   6P   4.800.000   4.800.000   0.000		Sign Here Flag			NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
000-001244   000-00124   000														
000-001244   Subscription to CT Infrastructure														
Provision of Services														
Consultancy Services														
Consultancy Services														
OD-000986   Consultancy Services														
Consultancy Services   HRAS-TDD   NO NP-53 9- Small Value Procurement   1st0-4thQ   1st0-4thQ   1st0-4thQ   1st0-4thQ   GoP   90,000.00														
2000100026	000-000986		HRAS-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
20000100026														
20000100026   Hiring of Consultants														
2000100026   Hiring of Consultants   HRAS-TDD   NO   NP-53 9 - Small Value Procurement   15IQ-4thQ														
2000100026   Hiring of Consultants   HRAS-TDD   YES   NP-53.7 Highly Technical Consultants   1stQ-4thQ   1stQ-4t														
2000100026   Hiring of Consultants   HRAS-TDD   YES   NP-53.7 Highly Technical Consultants   1stQ-4thQ   1stQ-4t														
000-000971   Tokens/Collaterals														
25000100060   Ink Bottle														
25000100060   Ink Bottle														
2500100060   Ink Bottle   HRAS-TDD   NO   Shopping   1stQ-4thQ					Shopping									
COMMON / COST-SHARING  COURIER Services - Regular PhiliPost Courier Services - Regular PhiliPost Courier Services - Regular PhiliPost Cost-Sharing NO NP-53.9 - Small Value Procurement IstQ-4thQ Is					Shopping									
COMMON / COST-SHARING         COMMON / COST-SHARING         For DTI Legal and Court Document           Courier Services - Regular Philipost         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         40,000.00         40,000.00         For DTI Legal and Court Document           Hiring of Supreme Court Accredited Courier         Cost-Sharing         YES         Limited Source Bidding         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         6oP         40,000.00         40,000.00         For DTI Legal and Court Document           Hiring of Supreme Court Accredited Courier         Cost-Sharing         YES         Limited Source Bidding         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         6oP         40,000.00         40,000.00         For DTI Legal and Court Document           Hiring of Supreme Court Accredited Courier         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         6oP         40,000.00         80,000.00         For DTI Legal and Court Document           Having of Suprises         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         0p         1,000,000.00         Please refer to 2023 SIMS Cod           <	25000100060	Ink Bottle	HRAS-TDD	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP				
Courier Services - Regular PhilPost         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         6oP         40,000.00         40,000.00         For DTI Legal and Court Document           Hiring of Supreme Court Accredited Courier         Cost-Sharing         YES         Limited Source Bidding         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         6oP         80,000.00         80,000.00         For DTI Regular Mails & Parcel Procurement           Hiring of Regular Courier Services         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         6oP         1,000,000.00         80,000.00         Please refer to 2023 SIMS Cod           Common Use Supplies and Equipment         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         0oP         20,000.00         40,000.00         Hease refer to 2023 SIMS Cod           Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         0oP         20,000.00         40,000.00         To Process DTI Records Numb		COMMON / COST SHAPING									26,282,760.00	26,282,760.00		5 DTU 1 12 12
Hiring of Supreme Court Accredited Courier  Cost-Sharing YES Limited Source Bidding 1stQ-4thQ 1s			Cook Cl.	NO	ND 53 0 Corell Velve Decomposed	4-40 411 0	1-10 (1) 0	1-10 111 0	1-10 111 0	C-D	10.000.00	10.000.00		
Hiring of Regular Courier Services Cost-Sharing NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1														
Common Use Supplies and Equipment         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         20,900.00         20,900.00         Hauling of Unserviceable & Oth           Hauling Services         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         0oP         40,000.00         40,000.00         To Process DTI Records Numb           License Software - Adobe Acrobat X Pro         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         0oP         29,000.00         29,000.00         For HRAS GSD Property and R														
Hauling Services         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         40,000.00         40,000.00         To Process DTI Records Numb           License Software - Adobe Acrobat X Pro         Cost-Sharing         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         40,000.00         40,000.00         For HRAS GSD Property and R														
License Software - Adobe Acrobat X Pro Cost-Sharing NO NP-53.9 - Small Value Procurement 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ GoP 29,000.00 29,000.00 For HRAS GSD Property and R														
				NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ		GoP		12,000.00		



Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Es	timated Budget (PhP)		Remarks
	Project	PMO/	Procurement Activity?		Advertisemen	Submission/	Notice of	Contract	1				(brief description of Project)
		End-User	(Yes/No)		t/Posting of IB/REI	Opening of Bids	Award	Signing		Total	MOOE	со	
	Ladder	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		For DTI Files/Records Archiving
	Corrugated Boxes	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	85,000.00	85,000.00		Provision of Extra Records Roc
	Renovation	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		For DTI Files/Records Archiving
	Steel Shelves	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	TRAINING/EVENTS	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	56,000.00	56,000.00		
	printing services	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	elevator maintenance (main & ITG bldg) Photocopy	Cost-Sharing Cost-Sharing	YES YES	Direct Contracting Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	300,000.00 5,500,000.00	300,000.00 5,500,000.00		
	Water Dispenser (main bldg)	Cost-Sharing	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Pest Control & Disinfection(All offices & warehouses)	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450.000.00		
	Garbage Collection Services	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Electric-Meralco ( all bldgs & warehouse)	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	45,000,000.00	45,000,000.00		
	Water-Manila Water ( all bldgs & warehouses	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,000,000.00	15,000,000.00		
	PLDT ( all existing lines)	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Innove lines	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,500,000.00	9,500,000.00		
	Mobile (Internet subscription all existing	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000,000.00	6,000,000.00		
	Baguio Water District	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Benguet Electric Cable Subscription	Cost-Sharing Cost-Sharing	YES YES	Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	12,000.00 40,000.00	12,000.00 40,000.00		
	Canon Printer Ink - GI-790 Cyan	Cost-Sharing	NO NO	Direct Contracting Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.000.00	2,000.00		
	Canon Printer Ink - GI-790 Cyan  Canon Printer Ink - GI-790 Magenta	Cost-Sharing	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Canon Printer Ink - GI-790 Yellow	Cost-Sharing	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Canon Printer Ink - GI-790 Black	Cost-Sharing	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Filter & carbon cartridge for water	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Urinal Cartridge	Cost-Sharing	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Colored Paper	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Alcohol Dispenser	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Antigen	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	RT-PCR kit	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Face Mask PPE Gown	Cost-Sharing	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	5,000.00 5,000.00	5,000.00 5,000.00		
	Handsoap	Cost-Sharing Cost-Sharing	NO NO	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50.000.00	50,000.00		
	Ball Pen	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6.000.00	6,000.00		_
	Pins	Cost-Sharing		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Double Sided Tape	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Laminating Film	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Phil. Flag & DTI Flag	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Fabric Conditioner	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Door Mat	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
	Plants Pot	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Rice Cooker	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Drinking Glass Mugs	Cost-Sharing	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	1,700.00 1,700.00	1,700.00 1,700.00		
	Fork & Spoon	Cost-Sharing	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,700.00		
	Caserrole	Cost-Sharing		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6.000.00	6,000.00		
	Cabinet Hanger	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Pillows	Cost-Sharing		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	Blanket	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Bed Sheet	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Foldable Clother Hanger	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Medicine for clinic	Cost-Sharing	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Medical Supplies & Equipment	Cost-Sharing	NO VES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Janitorial Security	Cost-Sharing Cost-Sharing	YES YES	Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	29,000,000.00 41,000,000.00	29,000,000.00 41,000,000.00		
	Manpower (All bureaus)	Cost-Sharing	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000,000.00	40,000,000.00		
	JCO's/Consultant (HRAS only)	Cost-Sharing	YES	Competitive Bidding  Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00		
	Office Rental (FCI, LSL, NDC, BC Manila, 2 warehouses)	Cost-Sharing		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	404,000,000.00	404,000,000.00		
							1			608,279,600.00	608,279,600.00		
	INFORMATION SYSTEMS MANAGEMENT SERVICE	ISMS											
	ICT Trainings (Provision of Goods)	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	540,000.00	540,000.00		
	Consultancy Services (Hiring of Consultancy)	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		Page 25 of 38

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Esti	mated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Projec
	Transportation and Delivery Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Printing and Publication Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	152,000.00	152,000.00		
	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Notarization of Contracts	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
	Procurement of ICT Office Supplies	ISMS	YES	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Repair and Maintenance of ICT Equipment	ISMS	NO YES	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	500,000.00 262.000.00	500,000.00 262.000.00		
	Procurement of Office Supplies Consumables Fuel, Oil and Lubricants Expenses	ISMS	NO NO	Shopping NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP GoP	180.000.00	180,000.00		
	Postage and Courier Services	ISMS	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Mobile Communications	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	140.000.00	140.000.00		
	Telephone Communication	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,032,000.00	1.032.000.00		
	Internet Subscription Expenses	ISMS	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	818.000.00	818.000.00		
	Extraordinary & Miscellaneous Exp.	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	136,000.00	136,000.00		
	Repair and Maintenance of Motor Vehicle	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	152.000.00	152,000.00		
	Repair and Maintenance Leased Assets Imp Buildings	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Taxes, Duties and Licenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6.000.00	6,000.00		
	Fidelity Bond Premiums	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Insurance Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Rents - Motor Vehicles	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Janitorial Services	ISMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	260,000.00	260,000.00		
										5,850,000.00	5,850,000.00		
	INFORMATION SYSTEMS STRATEGIC PLAN (ISSP)												
	1.) Office Productivity	ISSP											
	Laptop Computers	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	85,520,000.00		85,520,000.00	
	Scanner	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,550,000.00		14,550,000.00	
	Printers	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,900,000.00		2,900,000.00	
	High-End Mutli-Media Projector	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,240,000.00		2,240,000.00	
	CCTV	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	7,275,000.00		7,275,000.00	
	Biometric (PO)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,850,000.00		4,850,000.00	
	All-In-One Colored Business Printer	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,450,000.00	9,450,000.00		
	Uninteruptible Power Supply (UPS)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,960,000.00	4,960,000.00		
	Microsoft Office Software	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16,420,000.00	16,420,000.00		
	Adobe Creative Suite/Adobe Master Collection	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,600,000.00	2,600,000.00		
	2.) Internal ICT Projects												
	Project Management Software	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,160,000.00	5,160,000.00		
	DTI Unified CRM PROJECT for Ease of Doing Business and Consumer Empowerment												
	3.1 DTI Business Development Information System												
	3.1.1 Conduct of Trade Fair												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	3.1.2 Consumer Advocacy												
	Software Development of Business Development Information	ISSP											
	System – Consumer Advocacy		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00		2,000,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	3.1.3 Business Counseling												
	Software Development of Business Development Information	ISSP			1	1	l	l	_				
	System – Business Counseling		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	050 000 0	2,000,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	3.1.4 Conduct of Training					-							
	Development of Business Development Information System –	ISSP	\	0 17 17 17						0.000.000.00		0.000.000.5	
	Conduct of Training		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	050 000 00	2,000,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	3.2.1 Contact Center	IOOD	NO	ND 500 O HV/ L D	1 10 111 3	1 10 11 0	4 10 411 6	1 10 11 6	0.0	700.000.00	700 000 00		
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	ristQ-4thQ	GoP	700,000.00	700,000.00		Page 26 of 38

Per Column	Code (PAP)	Procurement Project		Is this an Early	Mode of Procurement		ule for Each P			Source of Funds	Esti	mated Budget (PhP)		Remarks (brief description of Project)
		rioject		Activity?		t/Posting of	Opening of	1			Total	MOOE	со	(when description of Froject)
1.22 Consumer Companies Handling   1.62 Apr   1.62 Ap														
Soliton   Preferent of OTT Integrand Congress Nation   1987   150   15			ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,900,000.00	3,900,000.00		
Internation Secure Companies (Service														
Training			ISSP	VEC	Community or Didding	1-10 1110	1-40 4450	1-40 4450	1-10 11-0	C-D	2 500 000 00		2 500 000 00	
Second Column   Second Colum			ISSD									250,000,00	3,500,000.00	
13.1 Montroling and Enforcement of Far Trade Laws   September 1.0 Montroling and Conference of Far Trade Laws   September 1.														
Software Development of Oil Integrated Consumer Virtida Information System - Montage and Environment   150 M			1001	120	Competitive Bidding	1510 4110	1310 4110	TOTAL TITLE	1510 4110	001	0,200,000.00	0,200,000.00		
Line														
Tarriera		Information System – Monitoring and Enforcement of Fair Trade	ISSP											
September   Sept													3,500,000.00	
3.3 PT Integrated Registration, Accordation bytem   100,000   10														
System			ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,250,000.00	3,250,000.00		
Professional Software (Manthemanics)		System												
Linear Subscription			Icen	NO	ND 52 0. Small Value Progurament	1540 4460	1ctO 4thO	1ctO 4thO	1ctO 4thO	GoP	1 000 000 00	1,000,000,00		
3.3.1 Laboratory Accorditation														
Professional Services (Maintenance)   ISSP   NO   NP-63.9 - Smill Value Procurement   180,44h0   180,44h0   180,44h0   180,44h0   60P   400,000.00   400,000.00			100F	IES	Compositive Didding	1514-4114	1310-4110	13104-41110	1310-4110	551	13,000,000.00	10,000,000.00		
Competitive Bioling			ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thO	1stQ-4thQ	1stQ-4thQ	1stQ-4thO	GoP	400,000,00	400,000.00		
3.3   Separation of PMRE Confrience   ISSP   NO   NP-53.9   Small Value Procurement   1504-00														
		3.3.3 Issuance of BMBE Certificate			·									
Software Development of DT Integrated Registration										GoP				
Software Development of DTI Inlegrated Registration   Accreditation and Certification System—Exporters and Buyers Registration   ISSP   VES   Competitive Bidding   IslO-4thQ   IslO-4th			ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
## And Certification System — Exporters and Buyers Registration   Training		3.3.4 Exporters and Buyers Registration												
Training			ISSP	VEC	Compatitive Bidding	1-10 41-0	4-40 44-0	1-10 4150	1-10 410	0-0	2 000 000 00		2 000 000 00	
License Subscription   SSP   YES   Competitive Bidding   15tQ-4thQ   15tQ-4t			ISSD									250,000,00	2,000,000.00	
3.3.5 Regis (Accreditation of Service and Repair Shop)   Software Development of DTI Integrated Registration, Accreditation of Service and Repair Shop   YES   Competitive Bidding   1stO_4thO   1st														
Schware Development of DTI Integrated Registration, Accreditation of Service and Repair Shop			.00.	, 20	Compositive Distance	iola ilia	1010 1110	ioia iiia	1010 1110	001	1,000,000.00	1,000,000.00		
Training   ISSP   NO   NP-53.9 - Small Value Procurement   1stO_4thQ   1stO_		Software Development of DTI Integrated Registration, Accreditation and Certification System – Accreditation of Service and Repair	ISSP											
License Subscription   ISSP NO NP-53.9 - Small Value Procurement   IsIQ-4thQ													2,000,000.00	
Software Development of DTI Integrated Registration, Accreditation and Certification System—Issuance of Sales Promo Permit   SSP NO NP-53.9 - Small Value Procurement   1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ 1stQ-4thQ   1stQ-4thQ 1stQ-4thQ   1s														
Software Development of DTI Integrated Registration, Accreditation and Certification System – Issuance of Sales Promo Permit   ISSP   YES   Competitive Bidding   1stQ-4thQ			155P	INO	INP-55.9 - Small Value Procurement	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOP	650,000.00	650,000.00		
And Certification System - Issuance of Sales Promo Permit   YES   Competitive Bidding   1stO-4thO		siere integre (industries of output Former)							+					
And Certification System - Issuance of Sales Promo Permit   YES   Competitive Bidding   1stQ-4thQ		Software Development of DTI Integrated Registration, Accreditation	ISSP											
License Subscription   ISSP   NO   NP-53.9 - Small Value Procurement   1stQ-4thQ   1stQ-		and Certification System – Issuance of Sales Promo Permit											2,000,000.00	
Software Development of DTI Integrated Registration, Accreditation and Certification System — Sea Freight Forwarder   ISSP   YES   Competitive Bidding   1stQ-4thQ   1stQ-4t														
Software Development of DTI Integrated Registration, Accreditation and Certification System – Sea Freight Forwarder   ISSP   YES   Competitive Bidding   1stQ-4thQ   1stQ-4t			ISSP	NO	INP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
Second   S							-	-	+					
Training   ISSP   NO   NP-53.9 - Small Value Procurement   1stQ-4thQ   1stQ-		and Certification System – Sea Freight Forwarder	ISSP	VES	Competitive Bidding	1stO-4thO	1stO-4thO	1stO-4thO	1stO-4thO	GoP	2 000 000 00		2,000,000.00	
License Subscription   ISSP   NO   NP-53.9 - Small Value Procurement   1stQ-4thQ   1stQ-			ISSP									250.000.00	2,000,000.00	
Software Development of DTI Integrated Registration, Accreditation and Certification System – Import Regulation   ISSP   YES   Competitive Bidding   1stQ-4thQ   1stQ-4thQ   1stQ-4thQ   1stQ-4thQ   1stQ-4thQ   1stQ-4thQ   0sP   2,000,000.00   250,000.		License Subscription												
and Certification System - Import Regulation   ISSP   YES   Competitive Bidding   1stQ-4thQ   1stQ-4														
Separation   Sep			ISSP											
License Subscription         ISSP         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         650,000.00         650,000.00           3.3.9 Product Certification         Software Development of DTI Integrated Registration, Accreditation and Certification         ISSP         YES         Competitive Bidding         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         6oP         2,000,000.00 <td></td> <td>, , ,</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>050 000 00</td> <td>2,000,000.00</td> <td></td>		, , ,										050 000 00	2,000,000.00	
3.3.9 Product Certification  Software Development of DTI Integrated Registration, Accreditation and Certification System – Product Certification  Training  ISSP  YES  Competitive Bidding  ISSP  NO  NP-53.9 - Small Value Procurement  1stQ-4thQ  1stQ-4thQ														
Software Development of DTI Integrated Registration, Accreditation and Certification System – Product Certification  ISSP YES Competitive Bidding 1stQ-4thQ			1925	NO	INF-55.9 - Small value Procurement	ISTQ-4tnQ	ISIQ-4tnQ	ISIQ-4TNQ	ISIQ-4thQ	GOP	00.000,000	00.000,000		
and Certification System – Product Certification         ISSP         YES         Competitive Bidding         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         2,000,000.00         2,000,000.00         2,000,000.00           Training         ISSP         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         250,000.00         250,000.00							1		+					
Training         ISSP         NO         NP-53.9 - Small Value Procurement         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         1stQ-4thQ         GoP         250,000.00         250,000.00			ISSP	YES	Competitive Bidding	1stQ-4thO	1stQ-4thQ	1stQ-4thQ	1stQ-4thO	GoP	2,000,000,00		2.000.000.00	
												250,000.00	_,	
		License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	650,000.00	650,000.00		
4) DTI Internal Work Flow and Process Automation Transformation														

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement		ule for Each P			Source of Funds	Est	imated Budget (PhP)		Remarks (brief description of Project
	T OJEC.	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	l .	Notice of Award	Contract Signing		Total	MOOE	со	(Siter description of Froject
	4.1 DTI Enterprise Resource Management System (DTI ERMS)												
	4.1.1Planning and Project Monitoring System												
	Software Development of DTI Internal Work Flow and Process												
	Automation Transformation – Planning and Project Monitoring	ISSP											
	System		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00		3,500,000.00	
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	4.1.2 Accounting and Budget Information System	IOOD	NO	ND 50 0 0 HV I D	4 10 411 0	4 10 411 0	4 10 411 0	1 10 11 0	0.0	700 000 00	700 000 00		
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	License Subscription 4.1.3 Human Resource Management Information System	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	Activation Resource Management information System Software Development of DTI Internal Work Flow and Process Automation Transformation – Human Resource Management Services	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000,00		3,500,000,00	
	Professional Services (Maintenance)	ISSP	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700.000.00	700,000.00	3,300,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	4.1.4 Cashiering Information System	.50.	1				1			120,000.00	120,000.00		
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	4.1.5 MSG Service Desk												
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	License Subscription	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	325,000.00	325,000.00		
	5) DTI Data Management Reform Project												
	5.1 DTI Data Warehouse												
	Software Licenses Subscription (ETL Tool and Management)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
	Professional Services (Customization and Implementation)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	5.1.2 Shared Data Services - Master and Reference Data, and Metadata Management												
	Software Licenses Subscription (Master Data and Reference Data	ISSP	\/50	O CONTROLLE	4 10 411 0	4 10 411 0			GoP	0 000 000 00	0.000.000.00		
	Shared Services) Professional Services (Customization and Implementation)	ISSP	YES NO	Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP	2,000,000.00 750.000.00	2,000,000.00 750.000.00		
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00		
	5.1.3 Data Sharing Mechanisms - Business Intelligence and Analytics	ISSF	NO	TVF-55.9 - Small Value Procurement	TSIQ-4IIIQ	151Q-4111Q	ISIQ-4IIIQ	151Q-4111Q	GUF	100,000.00	100,000.00		
	Software Licenses Subscription (Enterprise BI and Analytics Tools, Data Warehouse Software)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,500,000.00	15,500,000.00		
	Professional Services (Customization and Implementation)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,500,000.00	5,500,000.00		
	5.2 DTI Trade and Industry Information System							ļ					
	5.2.1 Data Sharing Mechanisms					ļ	1	ļ					
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Smal		1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	5.2.1.2 Knowledge Management Solutions					ļ	-						
	Software Development of DTI Trade and Industry Information	ISSP	VEC	Commentation Distriction	4-10 411 0	1-10 41-0	1-40 4450	1-10 41-0	C-D	0.500.000.00		0.500.000.00	
	System – Knowledge Management Solutions 5.2.1.3 Monitoring and Evaluation Systems		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00		2,500,000.00	
	Seftware Development of DTI Trade and Industry Information System – Monitoring and Evaluation Systems	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00		2,500,000.00	
	5.2.2 Import Surge Monitoring System		1				1	1		_,		_,,	
	Professional Services (Maintenance)	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	5.2.5 Executive Dashboard	1						1		22,222.20	,		
	Software Development of DTI Trade and Industry Information	ISSP											
	System – Executive Dashboard		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	750,000.00		750,000.00	
	Training	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		

Code (PAP)	Procurement Project		Is this an Earl	Mode of Procurement		ule for Each P			Source of Funds	Est	timated Budget (PhP)		Remarks (brief description of Project)
	Troject	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(Site description of Froject)
	6) DTI ICT Infrastructure and Cyber Security Upgrade Project												
	6.2) Network Infrastructure Upgrade Project												
	6.2.1) Structured Data and Voice Cabling Regional Offices	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,400,000.00		14,400,000.00	
	6.2.2) Network Upgrade for DTI Head Office, Regional and	ISSP											
	Provincial Office		YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	8,200,000.00	44 500 000 00	8,200,000.00	
	Wi-Fi Access Point - RO and PO  6.4) Information Security infrastructure Upgrade	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,520,000.00	14,520,000.00		
	6.4.4) Unified Threat Management (UTM) for DTI Head-Office,												
	Regional and Provincial Offices  UTM for Small Business Office/Branch	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6.300.000.00		6,300,000.00	
	Professional Services - ICT Consultancy Services	ISSP	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	350.000.00	350,000,00	0,300,000.00	
	7) ICT Office Automation for Negosyo Centers									001,000.00	553,555.55		
	Laptops Computers	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000,000.00		20,000,000.00	
	Desktop Computer	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,920,000.00		1,920,000.00	
	Multi-Function Colored Printers	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,250,000.00		1,250,000.00	
	Smart TV MS Office Software	ISSP	NO VES	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00		150,000.00	
	End-point Security (Anti-Virus)	ISSP	YES YES	Competitive Bidding Competitive Bidding	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	5,640,000.00 1,269,000.00		5,640,000.00 1,269,000.00	
	Internet Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	16.638.000.00	16.638.000.00	1,209,000.00	
	MS Office 365 License Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5.652.000.00	5.652.000.00		
	8.) Cross-Agency ICT Project									.,,	.,,		
	Software Licenses Subscription (ESB and API Tools and	ISSP											
	Management)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00		2,000,000.00	
	Professional Services (Customization and Implementation)	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00		1,500,000.00	
	9) Continuing Costs / Expenses												
	ISMS Technician Supplies and Equipment	ISSP	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Data Center ICT Equipment Consumable  COMMUNICATION EXPENSE	ISSP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Internet Subscription	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	115,544,000.00	115,544,000.00		
	PROFESSIONAL SERVICES - Consultancy Services	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	15,120,000.00	15,120,000.00		
	REPAIR AND MAINTENANCE - IT Equipment	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,975,000.00	2,975,000.00		
	REPAIR AND MAINTENANCE - IT Software Maintenance	ISSP	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	54,006,000.00	54,006,000.00		
										553,509,000.00	335,795,000.00	217,714,000.00	
	LIAISON OFFICE FOR LEGISLATIVE AFFAIRS												
	Legislative Focal Persons' Meeting/Organizational												
	Culture/Planning/Team Building Activity	1014	\( (5.0)	NR 50 (0)	4 40 0 40				0.0	100.000.00	400.000.00		
20000100022 000-001063		LOLA LOLA	YES NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP GoP	100,000.00 80.000.00	100,000.00 80.000.00		
20000100004	Training Expenses  Repair and Maintenance	LOLA	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ		GoP	100.000.00	100.000.00		
20000100004	Printing Services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
000-001240	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
000-001233	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
000-000981	Food Packs	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		GoP	20,000.00	20,000.00		
000-000971	Tokens and Giveaways	LOLA	NO NEO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	170,000.00	170,000.00		
20000100030		LOLA	YES NO	Competitive Bidding	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		GoP	1,771,260.36	1,771,260.36		
000-000177	Catering Services  Regular Operation	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GOP	30,000.00	30,000.00		
	negulai Operativii					1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	10.000.00	10.000.00		
22300900003		LOLA	NO	NP-53 9 - Small Value Procurement	1stQ-2ndΩ					10,000.00	10,000.00		
22300900003 22900100003	Projector	LOLA LOLA	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ				GoP	20,000.00	20,000.00		
22300900003 22900100003 22300100005	Projector Television	LOLA LOLA LOLA	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ	GoP GoP	20,000.00 5,000.00	20,000.00 5,000.00		
22900100003 22300100005 22300400001	Projector Television Computer Monitor External HDD (HardDisk Drive)	LOLA LOLA LOLA	NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	GoP GoP	5,000.00 30,000.00	5,000.00 30,000.00		
22900100003 22300100005 22300400001 25000100071	Projector Television Computer Monitor External HDD (HardDisk Drive) Mini Notepad	LOLA LOLA LOLA LOLA	NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	GoP GoP GoP	5,000.00 30,000.00 10,000.00	5,000.00 30,000.00 10,000.00		
22900100003 22300100005 22300400001 25000100071 25000100009	Projector Television Computer Monitor External HDD (HardDisk Drive) Mini Notepad Ink Cartridge	LOLA LOLA LOLA LOLA LOLA	NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	GoP GoP GoP	5,000.00 30,000.00 10,000.00 35,000.00	5,000.00 30,000.00 10,000.00 35,000.00		
22900100003 22300100005 22300400001 25000100071 25000100009 22200400010	Projector Television Computer Monitor External HDD (HardDisk Drive) Mini Notepad Ink Cartridge Acrylic Plastic (for nameplates)	LOLA LOLA LOLA LOLA LOLA	NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	GoP GoP GoP GoP GoP	5,000.00 30,000.00 10,000.00 35,000.00 10,000.00	5,000.00 30,000.00 10,000.00 35,000.00 10,000.00		
22900100003 22300100005 22300400001 25000100071 25000100009 22200400010 24000100005	Projector Television Computer Monitor External HDD (HardDisk Drive) Mini Notepad Ink Cartridge Acrylic Plastic (for nameplates) Refrigerator	LOLA LOLA LOLA LOLA LOLA LOLA LOLA LOLA	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	GoP GoP GoP GoP GoP	5,000.00 30,000.00 10,000.00 35,000.00 10,000.00 14,000.00	5,000.00 30,000.00 10,000.00 35,000.00 10,000.00 14,000.00		
22900100003 22300100005 22300400001 25000100071 25000100009 22200400010 24000100005 24000100004	Projector Television Computer Monitor External HDD (HardDisk Drive) Mini Notepad Ink Cartridge Acrylic Plastic (for nameplates) Refrigerator Oventoaster	LOLA LOLA LOLA LOLA LOLA LOLA LOLA LOLA	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	GoP GoP GoP GoP GoP GoP GoP	5,000.00 30,000.00 10,000.00 35,000.00 10,000.00 14,000.00 2,000.00	5,000.00 30,000.00 10,000.00 35,000.00 10,000.00 14,000.00 2,000.00		
22900100003 22300100005 22300400001 25000100071 25000100009 22200400010 24000100005	Projector Television Computer Monitor External HDD (HardDisk Drive) Mini Notepad Ink Cartridge Acrylic Plastic (for nameplates) Refrigerator	LOLA LOLA LOLA LOLA LOLA LOLA LOLA LOLA	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ 1stQ-2ndQ	GoP GoP GoP GoP GoP	5,000.00 30,000.00 10,000.00 35,000.00 10,000.00 14,000.00	5,000.00 30,000.00 10,000.00 35,000.00 10,000.00 14,000.00		

	Procurement		Is this an Earl	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
	PLANNING AND MANAGEMENT SERVICE									2,486,260.36	2,486,260.36		
	Consultancy Services	PMS	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med	i 1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000,000.00	1.000.000.00		
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	2ndQ and 4thQ				GoP	450,000.00	450,000.00		
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ and 3rdQ					150,000.00	150,000.00		
	Lease of Venue	PMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ,3rdQ,4thQ					2,100,000.00	2,100,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ					900,000.00	900,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ					400,000.00	400,000.00		
	Printing Service	PMS PMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ					250,000.00 500.000.00	250,000.00 500.000.00		
	Provision of Goods Tokens and Giveaways	PMS	NO NO	NP-53.9 - Small Value Procurement	1stQ,3rdQ,4thQ					50.000.00	50,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ,3ruQ,4iii	1stQ	1stQ,3rdQ,4ri	GoP	350,000.00	350,000.00		_
	Printing Services (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	150.000.00	150,000.00		_
	Consultancy Services	PMS	NO NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	300.000.00	300,000.00		
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ	1stQ	1stQ	1stQ	GoP	300,000.00	300,000.00		
	Newspaper Publication	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	Training Expenses	PMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	400,000.00	400,000.00		
	Training Expenses	PMS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,500,000.00	1,500,000.00		
	Consultancy Services	PMS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00		
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	2ndQ	2ndQ	2ndQ	2ndQ	GoP	800,000.00	800,000.00		
	Subscription to License	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ		GoP	150,000.00	150,000.00		
	Ink Cartridge	PMS PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00		
	Provision of Goods  Maintenance Services	PMS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-2ndQ 1stQ	1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ	GoP GoP	320,000.00 250,000.00	320,000.00 250,000.00		
	Gasoline, Oil, Lubricants	PMS	NO NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ 1stQ-2ndQ	1stQ-2ndQ		GoP	100,000.00	100,000.00		
	Gasonne, On, Eubricants	FIVIO	NO	INF-55.9 - Siliali Value Floculement	TSIQ-ZIIUQ	TSIQ-ZIIUQ	TSIQ-ZIIUQ	ISIQ-ZIIUQ	GUF	12,220,000.00	12,220,000.00		_
	RESOURCE GENERATION AND MANAGEMENT SERVICE		<del>                                     </del>							12,220,000.00	12,220,000.00		
20000100022	Lease of venue	RGMS	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Generic Goods												
000-000981	Food packs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001233	Provision of Goods	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-000971	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Other General Services												
000-000177	Catering and Food Services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001234	Provision of Services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Repairs & Maintenance		_					-					
000-001220	Preventive Maintenance	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		+
	Repair of Aircon	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	5.000.00	5.000.00		+
	Repair of Vehicle	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Implementation of Special Projects (GAD, PWD, etc)												
	Lease of venue, facilitator	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	800,000.00	800,000.00		
	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100002	Printing services	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Travelling Evnences					-		1					
	Travelling Expenses A.1 LOCAL					-		1					
	M.I LOUAL							+					
	Monitoring and Evaluation of the implementation of Foreign					<del>                                     </del>		<del>                                     </del>					
	Assisted/Special Projects												
000-001240	Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
											.,		
	A.2 FOREIGN												
	Participation to FTA/ASEAN Negotiations and APEC WEF and												
	ongoing/proposed FAPs												
	Foreign Airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-001241					-		1	1					
000-001241	RMED Activities 1. National Women's Month Celebration												

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Schedi	ule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proj
000-001248	Meals for Training Participants	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
000-000971	GAD Information/advocacy materials and supplies	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	2. GESI Safeguards												
20000100026		RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	3. Development Cooperation Framework Workshop												
000-001248	Food and accomodation of participants	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
20000100026	Consultancy	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	4. Project Coordination and Development												
000-000981	Coordination meetings	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
000-001240	Domestic Airline Ticket RT (at 2 pax per run)	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	210,000.00	210,000.00		
000-001063	Food, venue, and accommodation for Workshops and Trainings	RGMS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	100,000.00	100,000.00		
20000100026	Consultancy	RGMS	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
										5,043,000.00	5,043,000.00		
	OFFICE OF THE ASSISTANT SECRETARY FOR REGIONAL OPE						1	<del>                                     </del>					
000-001240	Domestic airline Tickets	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	300,000.00	300,000.00		
000-001241	Foreign Airline Tickets	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	300,000.00	300,000.00		
50211990-00 50202010-00	Hiring of Service Provider	OAROG OAROG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		GoP GoP	900,000.00	900,000.00 50.000.00		
00202010-00	reasoning — opening	OAROG	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	100.000.00	100.000.00		
000-001248	Office Supplies Hotel Accomodation for Travel	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	150,000.00	150,000.00		
50203090-00	Fuel, Lubricants and other vehicle consumables	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	150,000.00	150,000.00		
000-001065	Mobile	OAROG	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50.000.00	50,000.00		_
000-001065	Internet	OAROG	YES	Direct Contracting  Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	20.000.00	20.000.00		+
50213060-00	Repair of Vehicle	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	70.000.00	70,000.00		
50215030-00	Insurance	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-000981	Food packs	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	30.000.00	30,000.00		
000-001233	Provision of Goods	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		
000-001244	Subscriptions	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100002	Printing and Publication	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		
50299030-00	Catering and Food Services	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
20000100022	Rental of Venue	OAROG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
										2,850,000.00	2,850,000.00		
	BUREAU OF MARKET DEVELOPMENT, PROMOTIONS, AND OT												
	Rental of Venue	BMDPO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	10,000,000.00	10,000,000.00		
	Printing Service - Promo Collaterals	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Consultancy Services												
	Special Event Coordinator	BMDPO											
	Public Relation Services	I BINIDI O											
	Writers		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Hiring of service providers												
	Sr. Graphics Designer	BMDPO											
	Jr. Graphic Designer Driver		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1.444.800.00	1,444,800,00		
	Rental of Audio/Visual Equipment	BMDPO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	600,000.00	600.000.00		
	Provision of Service - Rental of Octanorm Booth System	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	3,200,000.00	3,200,000.00		
	Rental of Vehicles	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	30,000.00	30,000.00		_
	Provision of Service - Fabrication/Refurbishing of Exhibit Modules	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	1,800,000.00	1,800,000.00		
	Tokens/Give aways/Souvenirs	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	100.000.00	100.000.00		
	Catering and Food Services	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	100,000.00	100,000.00		
	Newspaper Publication	BMDPO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology a		1stQ-4thQ	1stQ-4thQ		GoP	500,000.00	500,000.00		
	Media Services	BMDPO	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology a		1stQ-4thQ	1stQ-4thQ		GoP	740,000.00	740,000.00		
	Hauling Services	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Human Resource & Development & Training	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Hotel Accomodation for Training	BMDPO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	100,000.00	100,000.00		
	Domestic airline Tickets for Training	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
				I	1	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100.000.00	100.000.00		
	Foreign Airline Tickets for Training	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	ISIQ-4INQ	ISIQ-4IIIQ	ISIQ-4IIQ	001	100,000.00	100,000.00		
	Foreign Airline Tickets for Training Hiring of Service Provider	BMDPO BMDPO BMDPO	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ 1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00 100,000.00		

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement		ule for Each Pr			Source of Funds	Est	timated Budget (PhP)		Remarks (brief description of Project)
	,	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(,
	Domestic airline Tickets	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ			GoP	80,000.00	80,000.00		
	Hotel Accomodation for Travel	BMDPO	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ			GoP	100,000.00	100,000.00		
	Rental of Vehicles	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	80,000.00	80,000.00		
	Food packs Token/ Giveaways/ Souvenirs	BMDPO BMDPO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		GoP GoP	40,000.00 100,000.00	40,000.00 100.000.00		
	Honoraria	BMDPO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50.000.00	50.000.00		_
	Provision of Good	BMDPO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	100.000.00	100.000.00		
	Courier Service	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	10.000.00	10,000.00		
	Postage and Deliveries	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	10,000.00	10,000.00		
	Consultancy Services	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	900,000.00	900,000.00		
	Software Development Projects	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	900,000.00	900,000.00		
	Hiring of Service Provider	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	200,000.00	200,000.00		
	Provision of Goods	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ			GoP	20,000.00	20,000.00		
	Repair of Vehicle	BMDPO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	50,000.00	50,000.00		
	Preventive Maintenance	BMDPO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		GoP	20,000.00	20,000.00		
	Ballpen Office Comments	BMDPO BMDPO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Office Supplies Consumable	BMDPO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	GoP GoP	40,000.00 50,000.00	40,000.00 50,000.00		
	Provision of Goods Tires	BMDPO		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		GoP	50,000.00	50,000.00		
	11100	DIVIDEO	INC	141 55.5 Sitiali value i foculement	ואריישווע	1314-4114	1310-4110	1314-4114	001	24,904,800.00	24,904,800.00		
	BUREAU OF SMALL AND MEDIUM ENTERPRISE DEVELOPME	NT				<del>                                     </del>		+		24,504,000.00	24,004,000.00		
	I. Policy Formulation Advocacy					<del>                                     </del>		+		<del></del>			_
	A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment												
50211030-00	1. Hiring of Consultant	PRD	YES	NP-53.7 Highly Technical Consultants	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00		
00211000 00	II. International Cooperation	TIO	120	14 00.7 riigiliy roomilool oorioukanto	ZildQ	Ziida	Znaa	ZildQ	001	1,000,000.00	1,000,000.00		_
	A. APEC Participation in/ hosting of MSME related activities and projects (e.g. MSME MarketPlace, O2O Forum)	PRD								_			
50201020-00	Foreign Airline Tickets - Non Common PS		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ			GoP	375,000.00	375,000.00		
50201020-00	2. Hotel Accommodation for Travel			NP-53.10 Lease of Real Property and Venue	2ndQ-4thQ	2ndQ-4thQ			GoP	625,000.00	625,000.00		
50201020-00	Traveling Expenses (Per Diem)     B. ASEAN     Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online Academy, ACCSME Meetings/ Workshops)	PRD		NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ		2ndQ-4thQ		200,000.00	200,000.00		
50201020-00	Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ		2ndQ-4thQ		300,000.00	300,000.00		
50201020-00 50201020-00	Hotel Accommodation for Travel     Traveling Expenses (Per Diem)		NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ-4thQ 2ndQ-4thQ	2ndQ-4thQ 2ndQ-4thQ			GoP GoP	500,000.00 200,000.00	500,000.00 200,000.00		
	C. Cooperation with other MSME  Development Partners (e.g. SME Academy, CESO Experts)	PRD/ PDD/MED								_			
50201020-00	Foreign Airline Tickets (Common PS)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ			GoP	23,000.00	23,000.00		
50201020-00	2. Hotel Accommodation for Travel		YES	NP-53.10 Lease of Real Property and Venue	1stQ-3rdQ	1stQ-3rdQ			GoP	17,000.00	17,000.00		
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	10,000.00	10,000.00		
50202010-00 50211030-00 50211990-00										-			
50299030-00	III MCME Decided with Local	DDD/				<b>├</b> ──'	<b></b>	<b></b>					
	III. MSME Projects with Local	PRD/ PDD/MED				1	(	1 '					
50204040 00	Development Partners	PUD/IVIED	NO	ND 52.0. Small Value Progurament	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1010 4150	CoD	1 200 000 00	1 200 000 00		
50201010-00 50201010-00	Domestic Airline Tickets (Common PS)     Botel Accommodation for Travel		NO	NP-53.9 - Small Value Procurement	ISIQ-4INQ	15tQ-4thQ	ารเฉ-4เทน	1stQ-4thQ	GUF	1,200,000.00	1,200,000.00		
50201010-00	3. Traveling Expenses (Per Diem)							+					
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,000,000.00	3,000,000.00		
50202010-00	5. Hiring of Consultant			NP-53.7 Highly Technical Consultants	2ndQ-3rdQ	2ndQ-3rdQ			GoP	1.800.000.00	1.800.000.00		
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procurement	2ndQ-3rdQ	2ndQ-3rdQ			GoP	300,000.00	300,000.00		
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Med		3rdQ		3rdQ	GoP	250,000.00	250,000.00		

Proceedings	Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget (PhP)		Remarks
Second Conference   1900   1		Project	1	Activity?		t/Posting of	Opening of				Total	MOOE	со	(brief description of Project)
Company   Comp														
Processor   Proc														
September   Perfect and Publisher Contents   Perfect and Publish	50299030-00	11. Food Pack	DDD/	NO	NP-53.7 Highly Technical Consultants	3rdQ	3rdQ	3rdQ	3rdQ	GoP	200,000.00	200,000.00		
September   Perfect and Publisher Contents   Perfect and Publish		IV Publication/ Printing of IFC Materials	PDD/MED											
March   Marc	50299020-00		1 BB/MEB	NO	NP-53 9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000,00	400 000 00		
Security Column   Demonstration Flores (Common PS)   15,000   15														
1000000000000000000000000000000000000	000000		All Divisions								-	,		
15000000000000000000000000000000000000	50201010-00	1. Domestic Airline Tickets (Common PS)									-			
Section Contents   Section Con														
M. Regular Operations														
Conduct of Parising	50299030-00		All Divisions	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
Second Company   Second Private Subscription   Second Private Su	50202010-00		All DIVISIONS	NO	NP-53.0 - Small Value Procurement	2ndO-4thO	2ndO-4thO	2ndO-4thO	2ndO-4thO	GoP	600,000,00	600 000 00		
Second Content		<b>-</b>												
Mode Support   Mode Report														
Second   S														
Section   Procurement   Section	50205030-00	5. Internet Subscription		YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
Scale   Scal														
Section   Sect														
50219900-01   10, Vehicle Ballery   NO   NP-S3 S-Small Value Procurement   150-4H0														
11. Repair of Office Equipment   10. Amount of Office Equipment														
\$22,1500.00   \$2,1500.00   \$10,0400   \$10,0400   \$10,0400   \$10,0400   \$10,0400   \$0,0000   \$5														
13. Printing Services   NO   N.P.S.33 - Small Value Procurement   150-4HID														_
14. Food Packs   NO   NP-539 - Small Value Procurement   1504-HID   1504-HI														+
15.2deting and Food Services   NO   NP-533 - Small Value Procurement   1500-4110   1510-														
17. Prepial Load   18. Delino	50202010-00	15.Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ		1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
S021202000   18, Janiforal   S021202000   19, Provisions of Goods   NO NP-53.9 - Small Value Procurement   1siO_4thQ   1siO_	50201010-00	16. Transportation & Deliveries				1stQ-4thQ				GoP				
19 Provisions of Goods   19 Provisions of Go											-,			
22. Common Procurement Services (inclusive of 10% inflation) 50203000-00 1. Supplies and Materials-Common PS (see attached list) 50201002-00 2. Foreign Aritine Tickets - Common PS (see attached list) 50201010-00 1. Domestic Aritine Tickets - Common PS (see attached list) 50201010-00 1. Domestic Aritine Tickets - Common PS (see attached list) 50201010-00 1. Domestic Aritine Tickets - Common PS (see attached list) 50201010-00 1. Domestic Aritine Tickets - Common PS (see attached list) 50201010-00 1. Domestic Aritine Tickets - Common PS (see attached list) 50201010-00 1. SheDC  A MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, MSMED  50201010-00 502010														
Soziologo	50203990-00	19.Provisions of Goods		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	145,000.00	145,000.00		
50201010-00   1. Supplies and Materials-Common PS (see attached list)   50201020-00   2. Foreign Affine Tickets - Common PS (see attached list)   50201020-00   1. Domestic Afrine Tickets - Common PS (see attached list)   50201020-00   1. Domestic Afrine Tickets - Common PS (see attached list)   50201020-00   1. Domestic Afrine Tickets - Common PS (see attached list)   50201020-00   1. Domestic Afrine Tickets - Common PS (see attached list)   50201020-00   1. Domestic Afrine Tickets - Common PS (see attached list)   50201020-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   502000000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   502000000-00   502000000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   50200000-00   5020000		22. Common Procurement Services (inclusive of 10% inflation)	All Divisions								_			
Flooring Affiline Tickets - Common PS (see attached list)   1.	50203000-00		7 til Biviolotic			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	550,000,00	550,000,00		
Domestic Alfilme Tickets - Common PS (see attached list)   TOTAL BRIME D'FUNDS   16,385,000.00   16,385,000.														
Name		Domestic Airline Tickets - Common PS (see attached list)												
A MSMED Council (National, Regional, and Provincial) Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)  50201010-00  1. Domestic Airline Tickets (Common PS)  NO NP-53.9 - Small Value Procurement  NO NP-53.10 Lease of Real Property and Venue  NO NP-53.9 - Small Value Procurement  2ndQ-4thQ 2											16,355,000.00	16,355,000.00		
Meetings   Council Meeting, Cluster Committees Meeting, Hining of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)   S0201010-00   1. Domestic Airline Tickets (Common PS)   NO NP-53.9 - Small Value Procurement   NO NP-53.9 - Smal		VI SMEDC									-			
Domestic Atrine Tickets (Common PS)   NO NP-53.9 - Small Value Procurement   NO NP-53.9 - Small Value Procurement   NO NP-53.9 - Small Value Procurement   NO NP-53.10 Lease of Real Property and Venue   2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ 6oP   350,000.00   35		Meetings (Council Meeting, Cluster Committees Meeting, Hiring of Facilitator,												
NO NP-53.10 Lease of Real Property and Venue   NO NP-53.10 Lease of Real Property and Venue   2ndQ-4thQ	50201010-00		Countries	NO	NP-53.9 - Small Value Procurement		1							
Size						2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	350,000.00	350,000.00		
Food Pack   NO NP-53.9 - Small Value Procurement   2ndQ-4thQ   2														
B. National MSME Summit 2020   Council   Cou		4. Food Pack		NO		2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	400,000.00	400,000.00		
50299010-00														
50299050-01         2. Rental of Venue         NO         NP-53.10 Lease of Real Property and Venue         2ndQ-4thQ         2ndQ-4thQ         2ndQ-4thQ         2ndQ-4thQ         6oP         2,000,000.00         2,000,000.00           50299050-03         3. Rental of Vehicle         NO         NP-53.9 - Small Value Procurement         2ndQ-4thQ         2ndQ-4thQ         2ndQ-4thQ         2ndQ-4thQ         GoP         100,000.00         100,000.00           4. Provision For Services - / Facilitator/ Documentor/Event         NO         NP-53.9 - Small Value Procurement         2ndQ-4thQ         2ndQ-4thQ         2ndQ-4thQ         2ndQ-4thQ         2ndQ-4thQ         6oP         800,000.00         800,000.00			Council				<u> </u>	ļ	<del> </del>		-			
50299050-03 3. Rental of Vehicle NO NP-53.9 - Small Value Procurement 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ 6oP 100,000.00 100,000.00 50211990-00 Organizer NO NP-53.9 - Small Value Procurement 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ 6oP 800,000.00 800,000.00														
4. Provision For Services - / Facilitator/ Documnetor/Event														
50211990-00 Organizer NO NP-53.9 - Small Value Procurement 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ 2ndQ-4thQ 6oP 800,000.00 800,000.00	30299030-03			INU	INF-00.9 - Omaii value Procurement	Z110Q-4111Q	ZIIUQ-4IIIQ	Z110Q-4111Q	ZIIUQ-4IIIQ	GUF	100,000.00	100,000.00		
	50211990-00			NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	800.000 00	800.000 00		
	50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ				381,000.00	381,000.00		

Code (PAP)	Procurement Project		Is this an Early Procurement	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	timated Budget (PhP)		Remarks (brief description of Project
	Project	PMO/ End-User	Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Projec
	C. Implementation of MSMED Plan PPAs on: 1. Business												
	Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and												
	Innovation, 5. Access to Market	PRD								-			
211030-00	1. Hiring of Consultant		NO	NP-53.7 Highly Technical Consultants	2ndQ-4thQ	2ndQ-4thQ		2ndQ-4thQ		2,400,000.00	2,400,000.00		
299050-01 202010-00	Rental of Venue     Conduct of Trainings		NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	2ndQ-4thQ 2ndQ-4thQ	2ndQ-4thQ 2ndQ-4thQ		2ndQ-4thQ 2ndQ-4thQ	GoP GoP	1,000,000.00 10,000,000.00	1,000,000.00 10,000,000.00		
202010-00	3. Provision For Services - / Facilitator/ Documnetor/Event		NO	INP-53.9 - Small Value Procurement	ZnaQ-4tnQ	ZnaQ-4tnQ	ZnaQ-4tnQ	ZnaQ-4tnQ	GoP	10,000,000.00	10,000,000.00		
211990-00	Organizer		NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	590,000.00	590,000.00		
299020-00	D. Printing and Publication - MSME Publications	PRD	NO	NP-53.9 - Small Value Procurement	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	2ndQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	CARP-PMO									21,321,000.00	21,321,000.00		
000-001083	TRAVELLING EXPENSE- LOCAL	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,294,920.00	1,294,920.00		
000 001000	THE CONTRACT OF THE PARTY OF TH	Oraca Time	110	THE COLO STREET VALUE TO CONTINUE	Total rand	1010 1110	1010 1110	1010 11110	001	-	1,201,020.00		
000-001063	TRAINING EXPENSES	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	856,350.00	856,350.00		
	SUPPLIES AND MATERIALS									-			
	Office Supplies	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	162,036.53	162,036.53		
000-000997	Gasoline, Oil & Lubricants	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			35,640.00	35,640.00		
	Other Supplies and Marterials	CARP-PMO		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			24,750.00	24,750.00		
50204020-00	UTILITIES Electricity	CARP-PMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoD	79,200.00	79,200.00		_
30204020-00	Electricity	CARP-PIVIO	153	Direct Contracting	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOP	79,200.00	79,200.00		_
	COMMUNICATIONS												
50205010-00	Postage and Courier Services	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,950.00	4,950.00		
22900100013 229-000032	Mobile Landline	CARP-PMO CARP-PMO	YES YES	Direct Contracting Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		35,640.00 38,610.00	35,640.00 38,610.00		
50205030-00	Internet	CARP-PMO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			99.000.00	99.000.00		_
				- 3									
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	92,160.00	92,160.00		
	PROFESSIONAL SERVICES												
5021101000	Legal Services										4,950.00		
	Other Professional Services	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	283,200.00	283,200.00		
	OENEDAL OEDWOED												
50212010 00	GENERAL SERVICES Environmental/Sanitary Services	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP.	49,500.00	49,500.00		
	Janitorial Services	CARP-PMO		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			346.500.00	346.500.00		
										-	7		
	REPAIR AND MAITENANCE	0.100.0110	110	ND FOO O WALL DO	4 40 0 40	1 10 0 10	1 10 0 10	4 10 0 10	0.0	0.4.770.00	04.750.00		
20000100003 000-001214	Repairs and Maintenance - Office Equipment Repairs and Maintenance - Transportation Equipment	CARP-PMO CARP-PMO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-3rdQ 1stQ-4thQ	1stQ-3rdQ 1stQ-4thQ	1stQ-3rdQ 1stQ-4thQ			24,750.00 29,700.00	24,750.00 29,700.00		
333 001214		374141 1 1/1/0	110	THE SOLO STREET VALUE I TOOLIOTIOTE	1510 4110	, ord -rind	.510 71110	1010 7110		25,7 55.00	25,755.00		
	TAXES AND DUTIES						L						
50215030-00	Insurance Expenses	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	1stQ-3rdQ	GoP	57,600.00	57,600.00		
	OTHER MAINTENANCE & OPERATIONG EXPENSES												
000-001084	Subscription Expenses	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	1stQ-2ndQ	GoP	33,600.00	33,600.00		
50299990-99	Other Maintenance and Operating Expenses	CARP-PMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
	NEGOSYO CENTERS - PMO									3,601,056.53	3,601,056.53		-
(	NEGOSYO CENTERS - PMO  Monitoring & Evaluation	NCPMO	NO	NP-53.9 - Small Value Procurement						-			
00-001083	Travel Expenses	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Negosyo Center Coordinators'	NCPMO			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			·		
0000010000	0 Assessment		NO NEO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000		
20000100022 0-001245	2 Rental of Venue Accommodation	NCPMO NCPMO	YES YES	NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ			150,000.00 100.000.00	150,000.00 100.000.00		
00-001246	Domestic Airline Tickets	NCPMO		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			50,000.00	50,000.00		
00-000971	Tokens							1			,		Page 34 of 38

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement Ad	tivity	Source of Funds	Est	mated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Proje
0	Training Services						l						
0-001063	ROG Head Office Team Building	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		4,400.00	4,400.00		
0-001063	ROG One-day Seminar	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		6,000.00	6,000.00		
0-001063	Training for NC PMU Staff	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00		
0-001063	Conduct of NC-PMU initiated training for NCBCs	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	223,820.92	223,820.92		
	Professional Services	NORMA	110	NB 500 0 111/1 B	1 10 111 0		4 10 111 0			0.17.010.00	0.47.040.00		
20000100025	Other General Services	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	347,916.00	347,916.00		
	Salary (Driver)												
	Overtime payment	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000,00	60.000.00		
	Janitorial Services	NCPMO		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		160,000,00	160,000.00		
0-000940	Procurement of Negosyo Center AVP	1101 1110	110	THE COLO CITICAL VALUE OF FOCAL CITICAL	1010, 11110	1010 11110	1010 1110	iota itila	00.	100,000.00	100,000.00		
	Developer for the Negosyo Center												
20000100026	Online Portal	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
0-000981	Food for meetings with partners	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
0-000997	Fuel, Oil and Lubricant Expense	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		40,000.00	40,000.00		
	Office Supplies (APP CSE)	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000.00		
0-000975	Other Supplies and Materials	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000.00		
9-000032	Landline	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,561.48	30,561.48		
1-000030	Courier Services	NCPMO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Subscription	NODMO	NO	ND 52.0. Corell Velve December of	4-10 4150	1-10 11-0	1-10 11-0	1-10 11-0	C-D	400,000,00	400,000,00		
0-001221 0-001222	Microsoft 035 subscription Adobe All Apps Subscription	NCPMO NCPMO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		120,000.00 50.000.00	120,000.00 50.000.00		
0-001222	Subscription to Go Daddy License	NCPMO		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		25.000.00	25,000.00		+
3-001243	Cubscription to Go Baudy License	NOT WO	NO	1VI -55.5 - Small value i loculement	131Q-411Q	131Q-411Q	131Q-411Q	1310-4110	Goi	1.827.698.40	1,827,698.40		
	BUSINESS NAME REGISTRATION DIVISION									1,021,000.10	1,021,000.10		
0-001240	Domestic airline Tickets	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000		
211990-00	Hiring of Service Provider	BNRD	YES	NP-53.7 Highly Technical Consultants	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00	2,500,000		
202010-00	Training Expenses	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000		
0-001248	Hotel Accomodation for Travel	BNRD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000		
203090-00	Fuel, Lubricants and other vehicle consumables	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000		
0-000971	Token/ Giveaways/ Souvenirs	BNRD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,000.00	10,000		
0-000975 0-001065	Other Supplies and Materials  Mobile Plan	BNRD	NO YES	Direct Contracting	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		50,000.00 100,000.00	50,000 100.000		
0-001065	Internet	BNRD	YES	Direct Contracting  Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000		_
0-000981	Food for meetings with partners	BNRD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20.000.00	20,000		
0-001233	Provision of Goods	BNRD	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50.000.00	50,000		
0-000971	Token/ Giveaways/ Souvenirs	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		20,000.00	20,000		
0-001244	Subscriptions	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000		
	Printing and Publication	BNRD		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000		
299030-00	Catering and Food Services	BNRD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		200,000.00	200,000		
20000100022	Rental of Venue	BNRD	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000		
	RAPID									3,900,000.00	3,900,000.00		
	RAPID Activities	RMED /RAPID											
20000100030	1. Hiring of Service Provider	RMED /RAPID		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,818,418.64	1,818,418.64		
	2. Capacity Building for Staff	I WILD /IVAPIL	1 120	Compositive Didding	151Q-411Q	1314-4114	1314-4114	ווועיייעווע	331	1,010,710.04	1,010,710.04		
000-001063	Training Expense	RMED /RAPID	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Accommodation (Average of 3 days per training)	RMED /RAPID		NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		54,000.00	54,000.00		
	3. Project Coordination, Networking, and M&E										7,222.22		
20000100026	Consultancy	RMED /RAPID		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
000-000981	Coordination meetings	RMED /RAPID		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		120,000.00	120,000.00		
000-001240	Domestic Airline Ticket RT (at 2 pax per run)	RMED /RAPID		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		432,000.00	432,000.00		
000-001248	Accommodation (Average of 2 days per run)	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	86,400.00	86,400.00		
200 004040	4. PSC Meeting	DMED (DAS)	\/E0	ND 50 401	4 10 111 2	1 10 111 2	4 10 411 2	4 10 411 2	0.0	4 000 000 00	4 000 000 00		
000-001248	Food, venue reservation and accomodation rental  5. Mid-year and Year-end Assessment Activities	RMED /RAPID	) YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	G0P	1,000,000.00	1,000,000.00		
000-001248	Food, venue reservation and accomodation rental	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,400,000.00	1,400,000.00		
000-001240	6. Mission Wrap-up (Implementation Support and Supervisory		7 153	141 -00.10 Lease of Iteal Floperty and Venue	15tQ-4tHQ	1514-4114	1514-4114	ואריישווע	OUI	1,400,000.00	1,400,000.00		
	Mission)					I	İ						Page 35 of 38

Code (PAP)	Procurement		Is this an Early	Mode of Procurement	Sched	ule for Each P	rocurement Ad	tivity	Source of Funds	Est	imated Budget (PhP)		Remarks
	Project	PMO/ End-User	Procurement Activity? (Yes/No)		Advertisemen t/Posting of IB/REI		Notice of Award	Contract Signing		Total	моое	со	(brief description of Proje
000-001248	Food, venue reservation and accomodation rental	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
000-001248	7. Post- Supervision and Implementation Support Mission Food, venue reservation and accomodation rental	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
000-001240	8. Internal Monitoring and Support Activities  Domestic Airline Ticket RT (at 2 pax per run)	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	864,000.00	864,000.00		
000-001248	Accommodation (Average of 3 days per run)	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		129,600.00	129,600.00		
000-001240	Foreign Support Activities     Foreign Airline Ticket RT (at 2 pax per run)	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoD	400.000.00	400,000.00		
000-001240	Accommodation (Average of 3 days per run)	RMED /RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	10. Operational Support Expenses												
000-000991 000-001233	Communication and Internet services Provision of Goods	RMED /RAPID	YES NO	Direct Contracting  NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		67,200.00 120.000.00	67,200.00 120,000.00		
000-001255	Postal and Delivery Services	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		12,000.00	12,000.00		_
000-009997	Vehicle Insurance	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			30,000.00	30,000.00		
000-001220	Repairs and Maintenance	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		60,000.00	60,000.00		
000-009997 000-000934	Fuel, Lubricants and other vehicle consumables Interfolded Paper Towel	RMED /RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		360,000.00 24.000.00	360,000.00 24.000.00		_
2500010001	Toner Cartridge	RMED /RAPID	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		90,000.00	90,000.00		
5000100060	Ink Bottle	RMED /RAPID	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
000-001222	Subscription to Software	RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		37,400.00	37,400.00		
000-001028	Battery (Laptop) IT Peripherals (Fuser Kit)	RMED /RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		14,000.00 15.000.00	14,000.00 15.000.00		
0000100002	Printing Services	RMED /RAPID	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			5.000.00	5.000.00		
000-000963		RMED /RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			21,000.00	21,000.00		_
										9,922,018.64	9,922,018.64		
1010	ROG - RAPID												
01010- 60201020-00	Travel Expenses	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300.000.00	300.000		
00201020-00	Office Supplies	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		80.000.00	80,000		_
03090-00	Fuel, Lubricants and other vehicle consumables	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000		
11990-00	Hiring of Service Provider	ROG-RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		571,124.52	571,124.52		
13060-00 15030-00	Repair of Vehicle Insurance	ROG-RAPID ROG-RAPID	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		100,000.00 50,000.00	100,000 50.000		_
299030-00	Catering and Food Services	ROG-RAPID	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50,000.00	50,000		+
	Rental Venue	ROG-RAPID	YES	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			100,000.00	100,000		
										1,451,124.52	1,451,124.52		
	NATIONAL CAPITAL REGIONAL OFFICE A.TRAVELING												
	A.1 LOCAL												_
	Travel Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES												
	Human Resource & Development & Training (Vanguard- promotional examination)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Training Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,300,000.00	1,300,000.00		
	C. SUPPLIES AND MATERIALS	liana.		ND GOOD OF HILLS	4 48 44 8		1 10 11 0						
	C.1 OFFICE SUPPLIES C.2 Procurement of ICT	NCRO NCRO	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		1,400,000.00 1,000,000.00	1,400,000.00 1,000,000.00		
	C.3 GASOLINE. OIL & LUBRECANTS	NCRO	NO	NF-55.9 - Small Value Floculement	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	ISIQ-4IIIQ	GOF	1,000,000.00	1,000,000.00		_
	Fuel, Lubricants and other vehicle consumables	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		_
	D. COMMUNICATIONS												
	Landline Phone	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		243,600.00	243,600.00		
	Mobile/Cellular Phone  E. AWARDS/REWARDS AND PRIZES	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GOP	280,800.00	280,800.00		
	Token/ Giveaways/ Souvenirs  F. EXTRAORDINARY & MISC. EXPENSES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	320,000.00	320,000.00		
	Consultancy Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	20,000,00	20,000.00		
	Legal Services	NCRO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		15.000.00	15.000.00		
	G.1 OTHER PROFESSIONAL SERVICES	NCRO	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		3,000,000.00	3,000,000.00		
	H.1 ENVIRONMENT AND SANITARY SERVICES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	H.2 OTHER GENERAL SERVICES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoD.	1.500.000.00	1.500.000.00		Page 36 of 38

NP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	nt		Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (brief description of Pre
					Advertisemen t/Posting of IB/REI	n Submission/ Opening of Bids		Contract Signing		Total	MOOE	со	- (brief description of F
	Janitorial Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,850,000.00	1,850,000.00		
	I. REPAIRS & MAINTENANCE												
	Preventive Maintenance (ACU)	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	I.3 MOTOR VEHICLE												
	Maintenance Services	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	TOTAL TUTAL	GoP	495,000.00	495,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	467,600.00	467,600.00		
	J.2 PRINTING AND BINDING												
	Printing Services J.6 SUBCRIPTION	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Subscription to Software	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	C-D	850,000,00	850,000,00		
	Subscription to Internet	NCRO	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		120,000.00	120,000.00		
	Taxes and Duties	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		50.000.00	50.000.00		
	Fidelity Bond Premiums	NCRO	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		30,000.00	30,000.00		
	Insurance Expenses	NCRO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		400,000.00	400,000.00		
										15,202,000.00	15,202,000.00		
	NCRO - SSF												
	Traveling - LOCAL	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	PROFESSIONAL SERVICES												
	Hiring of Service Provider	SSF	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,900,000.00	2,900,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES			ND 50 0 0 11/1 1 D			L	1					
	Conduct of trainings for the SSF	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500,000.00		
	Other capacity development activities	SSF SSF	NO VEC	NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ 1stQ-4thQ		1stQ-4thQ 1stQ-4thQ		500,000.00 1,500,000.00	500,000.00 1,500,000.00		
	Janitorial Services Insurance Expenses	SSF	YES NO	Competitive Bidding NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ		1stQ-4thQ		1,500,000.00	1,500,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES	331	NO	INF-33.9 - Small Value Frocurement	151Q-4111Q	151Q-411Q	151Q-411Q	151Q-411Q	GUF	1,500,000.00	1,300,000.00		
	Other MOOE	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2.000.000.00	2.000.000.00		
	F. EXTRAORDINARY & MISC. EXPENSES	55.	110	THE COLO STRUM VALUE FROM STRUM	Total Tilla	1010 11110	1010 1110	1010 11110	00.	2,000,000.00	2,000,000.00		
	Consultancy Services	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Other PAPs and support to industry	SSF	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	PROCUREMENT OF EQUIPMENT	SSF	YES	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	24,700,000.00		24,700,000.00	
										34,800,000.00	10,100,000.00	24,700,000.00	
	NCRO - OTOP												
	A.TRAVELING												
	A.1 LOCAL												
	Travel Expenses/Cash Advance PROFESSIONAL SERVICES	NCRO-OTOP	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hiring of Service Provider	NCRO-OTOP	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	C-D	2.411.000.00	2.411.000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES	NCRU-UTUP	NO	INP-53.9 - Small Value Procurement	ISIQ-4INQ	ISIQ-4INQ	ISIQ-4INQ	ISIQ-4INQ	GOP	2,411,000.00	2,411,000.00		
	Assessment, Consultation, Triage Session 2025	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Brand Development Session	NCRO-OTOP		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		500,000.00	500.000.00		
	Regional Trade Fair: Metro fiesta 2025	NCRO-OTOP	NO NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		2,000,000.00	2,000,000.00		
	Mini NCR Trade Fair	NCRO-OTOP	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		300,000.00	300,000.00		
	Metro Fashion Fair 2025	NCRO-OTOP	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	OTOP Coordinators and Trade Promotions Officer Marketing	NCRO-OTOP			1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ					
	Training		NO	NP-53.9 - Small Value Procurement	10104 -11104	.5.0 7010	10.00 70.00	.5.0 7.110	GoP	200,000.00	200,000.00		
	C. SUPPLIES AND MATERIALS C.1 OFFICE SUPPLIES	NODO OTT	N:a			4 10 111 5	1 10 111 5	4 10 111 0	0.0	60.000.00	00.000.00		
	F. EXTRAORDINARY & MISC. EXPENSES	NCRO-OTOP	NO	Shopping	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GOP	60,000.00	60,000.00		
	Gratuity Pay	NCRO-OTOP	NO.	ND 52.0. Small Value Progurage	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	CoD	25 000 00	25,000,00		
	Overtime	NCRO-OTOP		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1stQ-4thQ 1stQ-4thQ	1stQ-4thQ		1stQ-4thQ 1stQ-4thQ		35,000.00 200.000.00	35,000.00 200.000.00		
		NOINO-OTOF	140	141 00.0 Oman value i loculement	131Q-4111Q	1310-4110	1310-4110	1310-4110	301	6,956,000.00	6,956,000.00		
	NCRO - NEGOSYO CENTER						<b>†</b>			5,550,000.00	0,000,000.00		
	A.TRAVELING						<u> </u>						
	A.1 LOCAL	Negosyo Cente	er				1						
	Travel Expenses/Cash Advance	Negosyo Cente		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	PROFESSIONAL SERVICES	Ĭ,											
	Hiring of Service Provider	Negosyo Cente		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		10,314,720.00	10,314,720.00		
	Gratuity Pay	Negosyo Cente		NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000.00	150,000.00		
	Overtime	Negosyo Cente	NO NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		D 07 6
	B. TRAINING AND SCHOLARSHIP EXPENSES					1	1						Page 37 of

ode (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)		Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	brief description of Pro
	Training Expenses (SMERA)	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	784,000.00	784,000.00		
	Training Expenses (KMME)	Negosyo Cente	NO	NP-53,9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	C. SUPPLIES AND MATERIALS												
	C.1 OFFICE SUPPLIES	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	101,680.00	101,680.00		
	D. COMMUNICATIONS												
	Mobile/Cellular Phone	Negosyo Cente	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00		
	Pocket Wifi	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ		150,000,00	150,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES												
	Cashiering (Collection)	Negosyo Cente	NO	NP-53,9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	400,000,00	400,000,00		
	Utilities (Electricity)	Negosyo Cente	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ			120,000.00	120,000.00		
	Utilities (Internet)	Negosyo Cente	YES	Direct Contracting	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000,00	1,200,000,00		
	Metro Fiesta	Negosyo Cente	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
										14,010,400.00	14,010,400.00		
			16	(9)					GRAND TOTAL	1.667.151.347.26	1,423,237,347,26	243,914,000,00	

KRISTIAN R. ABLAN Assistant Secretary BAC Chairperson

ATTY. AGATON TEODORO O. UVERO Assistant Secretary Head of Procuring Entity