ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeqO. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

*Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024.***

Department/Bureau/Office: DEPARTMENT OF TRADE AND INDUS
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	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	1538	595	368	**2501**	**126,125.43**	990	317	501	**1808**	**91,177.44**	1068	470	318	**1856**	**93,598.08**	719	317	471	1507	75,998.01	**7672**	**50.43**	**386,898.96**
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	17	5	71	**93**	**33,209.37**	6	9	71	**86**	**30,709.74**	15	14	66	**95**	**33,923.55**	7	9	66	82	29,281.38	**356**	**357.09**	**127,124.04**
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	105	15	30	**150**	**5,274.00**	110	15	10	**135**	**4,746.60**	64	0	5	**69**	**2,426.04**	5	0	0	5	175.80	**359**	**35.16**	**12,622.44**
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	45	15	31	**91**	**3,308.76**	10	15	8	**33**	**1,199.88**	15	0	3	**18**	**654.48**	0	0	0	0	0.00	**142**	**36.36**	**5,163.12**
5	60121534-ER-P01	ERASER, plastic/rubber	piece	122	0	13	**135**	**1,115.10**	34	5	5	**44**	**363.44**	70	0	0	**70**	**578.20**	17	0	0	17	140.42	**266**	**8.26**	**2,197.16**
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	567	248	231	**1046**	**23,221.20**	495	138	338	**971**	**21,556.20**	493	138	278	**909**	**20,179.80**	332	158	178	668	14,829.60	**3594**	**22.20**	**79,786.80**
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	784	198	277	**1259**	**56,302.48**	377	194	287	**858**	**38,369.76**	487	198	248	**933**	**41,723.76**	355	214	218	787	35,194.64	**3837**	**44.72**	**171,590.64**
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	387	123	141	**651**	**37,237.20**	359	119	160	**638**	**36,493.60**	383	123	114	**620**	**35,464.00**	297	143	114	554	31,688.80	**2463**	**57.20**	**140,883.60**
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	523	188	138	**849**	**18,847.80**	347	88	239	**674**	**14,962.80**	339	78	231	**648**	**14,385.60**	229	78	131	438	9,723.60	**2609**	**22.20**	**57,919.80**
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	525	157	234	**916**	**40,963.52**	277	191	166	**634**	**28,352.48**	376	155	206	**737**	**32,958.64**	255	181	126	562	25,132.64	**2849**	**44.72**	**127,407.28**
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	202	63	77	**342**	**19,562.40**	194	63	74	**331**	**18,933.20**	183	63	74	**320**	**18,304.00**	132	63	64	259	14,814.80	**1252**	**57.20**	**71,614.40**
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	171	15	23	**209**	**4,639.80**	85	10	10	**105**	**2,331.00**	142	15	10	**167**	**3,707.40**	61	10	10	81	1,798.20	**562**	**22.20**	**12,476.40**
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	179	90	75	**344**	**15,741.44**	140	60	60	**260**	**11,897.60**	173	65	70	**308**	**14,094.08**	128	60	60	248	11,348.48	**1160**	**45.76**	**53,081.60**
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	64	10	10	**84**	**4,804.80**	37	20	10	**67**	**3,832.40**	47	20	10	**77**	**4,404.40**	37	10	10	57	3,260.40	**285**	**57.20**	**16,302.00**
15	60121124-WR-P01	WRAPPING PAPER	pack	35	13	0	**48**	**7,737.60**	2	0	13	**15**	**2,418.00**	32	0	3	**35**	**5,642.00**	3	0	0	3	483.60	**101**	**161.20**	**16,281.20**
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	1	0	0	**1**	**23,623.60**	0	0	0	**0**	**0.00**	0	0	0	**0**	**0.00**	0	0	0	0	0.00	**1**	**23,623.60**	**23,623.60**
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	**1**	**16,588.00**	0	0	0	**0**	**0.00**	0	0	0	**0**	**0.00**	0	0	0	0	0.00	**1**	**16,588.00**	**16,588.00**
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	331	57	86	**474**	**9,712.26**	210	20	71	**301**	**6,167.49**	261	37	71	**369**	**7,560.81**	158	10	46	214	4,384.86	**1358**	**20.49**	**27,825.42**
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	348	40	93	**481**	**8,821.54**	227	10	71	**308**	**5,648.72**	249	32	66	**347**	**6,363.98**	165	10	46	221	4,053.14	**1357**	**18.34**	**24,887.38**
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	398	36	81	**515**	**44,964.65**	131	43	54	**228**	**19,906.68**	250	21	66	**337**	**29,423.47**	98	38	39	175	15,279.25	**1255**	**87.31**	**109,574.05**
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	14	2	22	**38**	**4,742.40**	8	0	17	**25**	**3,120.00**	13	0	37	**50**	**6,240.00**	9	0	16	25	3,120.00	**138**	**124.80**	**17,222.40**
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	7	2	6	**15**	**390.00**	3	2	6	**11**	**286.00**	4	2	8	**14**	**364.00**	3	2	0	5	130.00	**45**	**26.00**	**1,170.00**
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	52	25	22	**99**	**4,118.40**	54	22	24	**100**	**4,160.00**	54	24	24	**102**	**4,243.20**	52	22	22	96	3,993.60	**397**	**41.60**	**16,515.20**

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	31	11	11	53	1,267.76	31	11	11	53	1,267.76	31	11	11	53	1,267.76	31	11	11	53	1,267.76	212	23.92	5,071.04
25	47131811-DE-B02	DETERGENT BAR	piece	16	7	7	30	280.20	16	7	7	30	280.20	16	7	7	30	280.20	16	7	7	30	280.20	120	9.34	1,120.80
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	37	6	14	57	3,082.56	37	6	6	49	2,649.92	37	6	14	57	3,082.56	37	6	6	49	2,649.92	212	54.08	11,464.96
27	47131803-DS-A01	DISINFECTANT SPRAY	can	278	38	66	382	53,437.98	141	18	56	215	30,076.35	206	18	56	280	39,169.20	118	13	51	182	25,459.98	1059	139.89	148,143.51
28	47131601-DU-P01	DUST PAN	piece	14	1	24	39	1,825.20	2	0	14	16	748.80	9	0	15	24	1,123.20	2	0	1	3	140.40	82	46.80	3,837.60
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	5	0	0	5	1,548.80	5	0	0	5	1,548.80	5	0	2	7	2,168.32	5	0	0	5	1,548.80	22	309.76	6,814.72
30	47131830-FC-A01	FURNITURE CLEANER	can	101	5	13	119	16,825.41	32	12	4	48	6,786.72	92	15	3	110	15,552.90	20	12	2	34	4,807.26	311	141.39	43,972.29
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	167	35	35	237	10,179.15	121	25	25	171	7,344.45	121	25	25	171	7,344.45	115	25	25	165	7,086.75	744	42.95	31,954.80
32	47121804-MP-B01	MOP BUCKET	unit	3	3	0	6	13,728.00	3	0	0	3	6,864.00	5	0	0	5	11,440.00	3	0	0	3	6,864.00	17	2,288.00	38,896.00
33	47131501-RG-C01	RAGS	kilo	21	2	2	25	1,736.75	15	0	0	15	1,042.05	17	0	1	18	1,250.46	19	0	0	19	1,319.93	77	69.47	5,349.19
34	47131602-SC-N01	SCOURING PAD	pack	13	1	15	29	2,483.27	24	1	3	28	2,397.64	14	1	5	20	1,712.60	14	1	3	18	1,541.34	95	85.63	8,134.85
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	53	48	46	147	19,110.00	56	49	38	143	18,590.00	46	48	38	132	17,160.00	46	39	38	123	15,990.00	545	130.00	70,850.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	115	72	60	247	14,642.16	63	57	48	168	9,959.04	78	57	47	182	10,788.96	63	47	48	158	9,366.24	755	59.28	44,756.40
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	67	37	28	132	12,217.92	35	22	13	70	6,479.20	40	20	12	72	6,664.32	25	12	13	50	4,628.00	324	92.56	29,989.44
38	47121702-WB-P01	WASTEBASKET	piece	71	45	0	116	5,066.88	5	5	0	10	436.80	10	0	0	10	436.80	5	0	0	5	218.40	141	43.68	6,158.88
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	57	2	2	61	1,756.19	11	2	2	15	431.85	16	1	2	19	547.01	3	0	2	5	143.95	100	28.79	2,879.00
CONSUMER ELECTRONICS																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	5	0	3	8	58,713.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	7,339.16	58,713.28
FILMS																											
41	13111203-AC-F01	ACETATE	roll	3	0	1	4	4,975.36	2	0	0	2	2,487.68	0	0	0	0	0.00	0	0	0	0	0.00	6	1,243.84	7,463.04
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	1	2	703.66	1	0	0	1	351.83	1	0	0	1	351.83	1	0	0	1	351.83	5	351.83	1,759.15
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	7	1	3	11	12,584.00	0	0	0	0	0.00	3	0	0	3	3,432.00	0	0	0	0	0.00	14	1,144.00	16,016.00
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	32	0	0	32	9,114.88	0	0	0	0	0.00	3	0	0	3	854.52	0	0	0	0	0.00	35	284.84	9,969.40
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	5	0	50	55	18,761.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	55	341.12	18,761.60
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	15	0	50	65	22,172.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	65	341.12	22,172.80
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,109.68	1,109.68
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	3	3	0	6	9,360.00	0	2	0	2	3,120.00	0	0	0	0	0.00	0	2	0	2	3,120.00	10	1,560.00	15,600.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	6	6	5,410.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	901.68	5,410.08
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	18	1	7	26	78,388.96	1	0	0	1	3,014.96	1	0	0	1	3,014.96	1	0	0	1	3,014.96	29	3,014.96	87,433.84
54	43202010-FD-U04	FLASH DRIVE	piece	108	1	11	120	18,328.80	18	0	10	28	4,276.72	12	0	0	12	1,832.88	6	0	0	6	916.44	166	152.74	25,354.84
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	2	0	3	5	211,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,380.00	211,900.00
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	4	0	0	4	187,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	46,800.00	187,200.00
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	76	0	13	89	14,410.88	0	0	0	0	0.00	15	0	5	20	3,238.40	0	0	0	0	0.00	109	161.92	17,649.28
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	11	0	0	11	29,005.79	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	2,636.89	29,005.79
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	378.05	0	0	0	0	0.00	5	75.61	378.05
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	50	50	10,291.00	0	0	0	0	0.00	0	0	50	50	10,291.00	0	0	0	0	0.00	100	205.82	20,582.00
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-J02	GLUE, all-purpose	bottle	77	10	1	88	5,468.32	25	0	11	36	2,237.04	58	1	1	60	3,728.40	11	0	0	11	683.54	195	62.14	12,117.30

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	23	0	14	37	1,346.80	23	0	3	26	946.40	33	5	8	46	1,674.40	18	5	8	31	1,128.40	140	36.40	5,096.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	128	19	37	184	4,371.84	78	5	18	101	2,399.76	109	15	18	142	3,373.92	45	5	18	68	1,615.68	495	23.76	11,761.20
64	31201502-TA-E02	TAPE, electrical	roll	120	0	25	145	2,820.25	16	0	0	16	311.20	35	0	16	51	991.95	6	0	0	6	116.70	218	19.45	4,240.10
65	31201503-TA-M01	TAPE, masking, 24mm	roll	261	15	53	329	18,318.72	72	10	18	100	5,568.00	130	10	43	183	10,189.44	47	10	12	69	3,841.92	681	55.68	37,918.08
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	261	20	50	331	40,103.96	77	20	22	119	14,418.04	142	20	65	227	27,503.32	77	20	42	139	16,841.24	816	121.16	98,866.56
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	274	15	55	344	7,691.84	115	10	28	153	3,421.08	160	10	62	232	5,187.52	100	10	48	158	3,532.88	887	22.36	19,833.32
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	402	43	97	542	9,582.56	218	36	33	287	5,074.16	272	21	87	380	6,718.40	161	21	43	225	3,978.00	1434	17.68	25,353.12
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	328	44	84	456	10,291.92	158	35	50	243	5,484.51	201	22	86	309	6,974.13	121	22	54	197	4,446.29	1205	22.57	27,196.85
70	31151507-TW-P01	TWINE, plastic	roll	47	0	26	73	4,863.26	3	0	6	9	599.58	16	2	40	58	3,863.96	0	0	20	20	1,332.40	160	66.62	10,659.20
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	97	0	5	102	2,032.86	3	0	0	3	59.79	14	0	0	14	279.02	3	0	0	3	59.79	122	19.93	2,431.46
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	110	3	8	121	1,980.77	0	0	50	50	818.50	8	0	0	8	130.96	0	0	0	0	0.00	179	16.37	2,930.23
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	3	0	8	11	104,881.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	9,534.72	104,881.92
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	4	0	2	6	1,559.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	259.89	1,559.34
75	44101807-CA-C01	CALCULATOR, Compact	unit	15	0	5	20	4,715.40	0	0	6	6	1,414.62	0	0	0	0	0.00	0	0	1	1	235.77	27	235.77	6,365.79
76	44121710-CH-W01	CHALK, white enamel	box	0	0	6	6	197.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	32.97	197.82
77	44122105-BF-C01	CLIP, backfold, 19mm	box	317	62	47	426	3,987.36	108	25	32	165	1,544.40	190	30	27	247	2,311.92	83	25	27	135	1,263.60	973	9.36	9,107.28
78	44122105-BF-C02	CLIP, backfold, 25mm	box	275	72	68	415	6,474.00	54	25	32	111	1,731.60	141	30	38	209	3,260.40	39	25	27	91	1,419.60	826	15.60	12,885.60
79	44122105-BF-C03	CLIP, backfold, 32mm	box	216	62	58	336	11,182.08	61	25	32	118	3,927.04	93	30	38	161	5,358.08	56	25	27	108	3,594.24	723	33.28	24,061.44
80	44122105-BF-C04	CLIP, backfold, 50mm	box	158	62	64	284	17,130.88	40	25	32	97	5,851.04	72	30	44	146	8,806.72	35	25	27	87	5,247.84	614	60.32	37,036.48
81	44121801-CT-R02	CORRECTION TAPE	piece	855	134	142	1131	15,268.50	500	83	127	710	9,585.00	461	88	139	688	9,288.00	386	83	72	541	7,303.50	3070	13.50	41,445.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	114	6	29	149	4,726.28	2	0	6	8	253.76	6	2	5	13	412.36	0	0	0	0	0.00	170	31.72	5,392.40
83	44111515-DF-B01	DATA FILE BOX	piece	281	15	23	319	46,538.91	72	60	5	137	19,986.93	82	5	5	92	13,421.88	62	5	5	72	10,504.08	620	145.89	90,451.80
84	44122011-DF-F01	DATA FOLDER	piece	283	10	77	370	30,713.70	1112	5	50	1167	96,872.67	178	0	10	188	15,605.88	112	0	0	112	9,297.12	1837	83.01	152,489.37
85	44103202-DS-M01	DATER STAMP	piece	18	1	110	129	56,108.55	0	0	0	0	0.00	1	0	0	1	434.95	0	0	0	0	0.00	130	434.95	56,543.50
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	30	1	7	38	31,536.96	7	3	0	10	8,299.20	34	3	3	40	33,196.80	8	1	1	10	8,299.20	98	829.92	81,332.16
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	27	0	4	31	32,784.98	6	0	2	8	8,460.64	31	1	2	34	35,957.72	7	0	2	9	9,518.22	82	1,057.58	86,721.56
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	86	0	4	90	84,595.50	8	3	2	13	12,219.35	14	1	1	16	15,039.20	8	1	0	9	8,459.55	128	939.95	120,313.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	51	5	3	59	1,798.91	1	2	1	4	121.96	3	1	0	4	121.96	1	0	0	1	30.49	68	30.49	2,073.32
90	44121506-EN-M02	ENVELOPE, Mailing	box	18	5	7	30	12,975.60	11	5	5	21	9,082.92	7	5	5	17	7,352.84	6	5	5	16	6,920.32	84	432.52	36,331.68
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	4	0	2	6	3,076.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	512.72	3,076.32
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	24	0	5	29	419.92	10	3	0	13	188.24	10	3	0	13	188.24	0	0	0	0	0.00	55	14.48	796.40
93	44122118-FA-P01	FASTENER	box	138	40	37	215	20,347.60	68	27	32	127	12,019.28	77	12	7	96	9,085.44	46	7	7	60	5,678.40	498	94.64	47,130.72
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	92	35	38	165	14,883.00	31	20	30	81	7,306.20	37	20	35	92	8,298.40	21	20	20	61	5,502.20	399	90.20	35,989.80
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	45	22	10	77	857.01	14	0	0	14	155.82	37	10	10	57	634.41	4	0	0	4	44.52	152	11.13	1,691.76
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	34	10	14	58	825.34	9	0	0	9	128.07	22	10	10	42	597.66	4	0	0	4	56.92	113	14.23	1,607.99
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	36	20	20	76	20,550.40	20	20	20	60	16,224.00	36	20	20	76	20,550.40	5	5	5	15	4,056.00	227	270.40	61,380.80
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	26	20	20	66	19,219.20	20	20	20	60	17,472.00	21	18	15	54	15,724.80	5	5	5	15	4,368.00	195	291.20	56,784.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack	215	24	20	259	51,872.52	64	23	70	157	31,443.96	52	3	0	55	11,015.40	46	20	20	86	17,224.08	557	200.28	111,555.96
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	133	24	20	177	44,087.16	36	23	41	100	24,908.00	27	3	0	30	7,472.40	9	0	0	9	2,241.72	316	249.08	78,709.28
101	44122027-FO-P01	FOLDER, pressboard	box	97	0	1	98	93,358.72	5	0	12	17	16,194.88	27	0	1	28	26,673.92	0	0	0	0	0.00	143	952.64	136,227.52
102	44122011-FO-T01	FOLDER with tab, A4	pack	99	11	15	125	47,450.00	37	14	31	82	31,127.20	39	6	6	51	19,359.60	30	6	6	42	15,943.20	300	379.60	113,880.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack	65	10	15	90	37,252.80	11	13	20	44	18,212.48	15	5	6	26	10,761.92	6	5	5	16	6,622.72	176	413.92	72,849.92
104	44122008-IT-T01	INDEX TAB	box	43	1	5	49	3,312.40	19	1	3	23	1,554.80	4	1	3	8	540.80	4	1	1	6	405.60	86	67.60	5,813.60
105	44121716-MA-F01	MARKER, Flourescent	set	88	26	21	135	4,199.85	31	26	10	67	2,084.37	42	26	10	78	2,426.58	6	1	0	7	217.77	287	31.11	8,928.57
106	44121708-MP-B01	MARKER, Permanent, Black	piece	443	22	18	483	3,994.41	135	22	17	174	1,438.98	184	12	8	204	1,687.08	74	2	2	78	645.06	939	8.27	7,765.53
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	389	22	38	449	3,713.23	123	22	21	166	1,372.82	178	12	23	213	1,761.51	68	2	2	72	595.44	900	8.27	7,443.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
108	44121708-MP-B03	MARKER, Permanent, Red	piece	220	10	27	257	2,125.39	80	2	2	84	694.68	105	2	17	124	1,025.48	22	2	2	26	215.02	491	8.27	4,060.57
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	253	27	28	308	2,972.20	142	17	17	176	1,698.40	155	8	12	175	1,688.75	77	2	2	81	781.65	740	9.65	7,141.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	247	27	33	307	2,962.55	141	17	17	175	1,688.75	148	8	7	163	1,572.95	76	2	2	80	772.00	725	9.65	6,996.25
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	146	9	12	167	1,611.55	81	2	2	85	820.25	73	2	2	77	743.05	29	2	2	33	318.45	362	9.65	3,493.30
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	272	73	83	428	3,774.96	106	18	28	152	1,340.64	145	27	17	189	1,666.98	55	17	17	89	784.98	858	8.82	7,567.56
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	280	67	129	476	9,262.96	90	17	29	136	2,646.56	185	27	45	257	5,001.22	40	17	17	74	1,440.04	943	19.46	18,350.78
114	44101603-PS-M02	PAPER SHREDDER	unit	16	1	38	55	1,029,542.80	0	0	0	0	0.00	0	0	14	14	262,065.44	0	0	0	0	0.00	69	18,718.96	1,291,608.24
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	3	0	0	3	27,892.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,297.60	27,892.80
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	201	2	7	210	9,389.10	25	2	2	29	1,296.59	46	2	2	50	2,235.50	16	2	2	20	894.20	309	44.71	13,815.39
117	44121619-PS-M01	PENCIL SHARPENER	piece	8	0	6	14	3,305.12	3	0	0	3	708.24	3	0	3	6	1,416.48	0	0	0	0	0.00	23	236.08	5,429.84
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	16	0	3	19	2,924.48	0	1	0	1	153.92	2	0	0	2	307.84	0	0	0	0	0.00	22	153.92	3,386.24
119	44122101-RU-B01	RUBBER BAND No. 18	box	35	0	8	43	5,813.60	1	0	0	1	135.20	6	0	0	6	811.20	0	0	0	0	0.00	50	135.20	6,760.00
120	44121905-SP-F01	STAMP PAD, felt	piece	36	0	3	39	1,556.88	0	0	2	2	79.84	4	0	2	6	239.52	0	0	0	0	0.00	47	39.92	1,876.24
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	196	8	10	214	14,021.28	0	5	2	7	458.64	93	0	0	93	6,093.36	0	0	0	0	0.00	314	65.52	20,573.28
122	44121615-ST-S01	STAPLER, standard type	piece	96	0	70	166	32,801.60	17	15	3	35	6,916.00	35	0	3	38	7,508.80	7	10	0	17	3,359.20	256	197.60	50,585.60
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	9	0	5	14	9,704.10	0	0	0	0	0.00	26	0	0	26	18,021.90	0	0	0	0	0.00	40	693.15	27,726.00
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	50	0	45	95	4,418.45	23	0	0	23	1,069.73	8	0	0	8	372.08	13	0	0	13	604.63	139	46.51	6,464.89
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	72	0	22	94	7,292.52	0	0	0	0	0.00	11	0	0	11	853.38	0	0	0	0	0.00	105	77.58	8,145.90
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	57	0	0	57	4,772.04	30	0	0	30	2,511.60	0	0	0	0	0.00	0	0	0	0	0.00	87	83.72	7,283.64
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	1	1	945.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	945.36	945.36
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	540	70	104	714	26,460.84	180	15	84	279	10,339.74	277	15	34	326	12,081.56	175	15	34	224	8,301.44	1543	37.06	57,183.58
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	332	60	119	511	30,292.08	192	15	84	291	17,250.48	217	15	59	291	17,250.48	148	15	64	227	13,456.56	1320	59.28	78,249.60
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	397	60	119	576	29,952.00	112	15	64	191	9,932.00	242	15	59	316	16,432.00	98	15	64	177	9,204.00	1260	52.00	65,520.00
132	14111514-NB-S02	STENO NOTEBOOK	piece	253	10	75	338	4,745.52	41	0	0	41	575.64	60	0	25	85	1,193.40	20	5	30	55	772.20	519	14.04	7,286.76
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	1790	321	317	2428	519,106.40	983	221	251	1455	311,079.00	673	216	231	1120	239,456.00	498	191	221	910	194,558.00	5913	213.80	1,264,199.40
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	487	126	276	889	207,101.44	299	91	231	621	144,668.16	229	56	181	466	108,559.36	209	46	56	311	72,450.56	2287	232.96	532,779.52
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	450	135	145	730	100,550.20	295	45	55	395	54,407.30	395	65	80	540	74,379.60	285	45	45	375	51,652.50	2040	137.74	280,989.60
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	211	86	126	423	67,218.93	171	36	46	253	40,204.23	191	66	76	333	52,917.03	146	36	36	218	34,642.38	1227	158.91	194,982.57
137	14111531-PP-R01	PAD PAPER, ruled	pad	5	0	1	6	208.92	5	0	2	7	243.74	5	0	1	6	208.92	0	0	0	0	0.00	19	34.82	661.58
138	14111503-PA-P01	PAPER, parchment	box	24	10	11	45	6,939.45	13	10	10	33	5,088.93	14	10	10	34	5,243.14	10	10	10	30	4,626.30	142	154.21	21,897.82
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	189	5	8	202	18,523.40	7	1	0	8	733.60	33	5	5	43	3,943.10	5	1	0	6	550.20	259	91.70	23,750.30
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	76	5	15	96	11,957.76	12	1	2	15	1,868.40	36	5	5	46	5,729.76	5	1	0	6	747.36	163	124.56	20,303.28
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	3641	875	852	5368	181,438.40	3172	725	715	4612	155,885.60	3481	775	678	4934	166,769.20	2545	625	625	3795	128,271.00	18709	33.80	632,364.20
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	568	224	402	1194	119,208.96	511	194	361	1066	106,429.44	562	184	361	1107	110,522.88	611	184	367	1162	116,014.08	4529	99.84	452,175.36
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	186	84	89	359	30,543.72	129	74	79	282	23,992.56	168	74	79	321	27,310.68	129	69	79	277	23,567.16	1239	85.08	105,414.12
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	165	27	23	215	29,962.40	92	8	12	112	15,608.32	90	12	8	110	15,329.60	34	8	7	49	6,828.64	486	139.36	67,728.96
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	4	0	0	4	148.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	37.21	148.84
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	0	0	1	6,947.20	1	0	0	1	6,947.20	1	0	0	1	6,947.20	1	0	0	1	6,947.20	4	6,947.20	27,788.80
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	51	0	0	51	11,826.90	42	0	0	42	9,739.80	42	0	0	42	9,739.80	42	0	0	42	9,739.80	177	231.90	41,046.30
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	40	0	0	40	9,688.00	32	0	0	32	7,750.40	35	0	0	35	8,477.00	32	0	0	32	7,750.40	139	242.20	33,665.80
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	40	0	0	40	9,688.00	32	0	0	32	7,750.40	35	0	0	35	8,477.00	32	0	0	32	7,750.40	139	242.20	33,665.80
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	40	0	0	40	9,688.00	32	0	0	32	7,750.40	35	0	0	35	8,477.00	32	0	0	32	7,750.40	139	242.20	33,665.80
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	22	0	0	22	8,900.32	0	0	0	0	0.00	10	0	0	10	4,045.60	0	0	0	0	0.00	32	404.56	12,945.92
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	22	0	0	22	8,900.32	0	0	0	0	0.00	10	0	0	10	4,045.60	0	0	0	0	0.00	32	404.56	12,945.92
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	78	0	0	78	33,096.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	78	424.32	33,096.96
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	66	0	1	67	28,429.44	0	0	1	1	424.32	0	0	1	1	424.32	0	0	1	1	424.32	70	424.32	29,702.40
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	1	1	2	4	3,931.20	1	1	2	4	3,931.20	1	1	2	4	3,931.20	1	1	2	4	3,931.20	16	982.80	15,724.80
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	12	982.80	11,793.60
34	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	1	1	1	3	2,948.40	12	982.80	11,793.60
35	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	2	2	2	6	7,768.80	2	2	2	6	7,768.80	2	2	2	6	7,768.80	2	2	2	6	7,768.80	24	1,294.80	31,075.20
36	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24
37	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24
38	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	1	1	1	3	4,018.56	12	1,339.52	16,074.24
39	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	2	2	2	6	10,907.52	2	2	2	6	10,907.52	2	2	2	6	10,907.52	2	2	2	6	10,907.52	24	1,817.92	43,630.08
40	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	2	0	0	2	11,150.88	1	0	0	1	5,575.44	1	0	0	1	5,575.44	1	0	0	1	5,575.44	5	5,575.44	27,877.20
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
54	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	12	0	0	12	43,180.80	7	0	0	7	25,188.80	1	0	0	1	3,598.40	0	0	0	0	0.00	20	3,598.40	71,968.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	42	5	5	52	302,793.92	27	5	5	37	215,449.52	20	5	5	30	174,688.80	14	5	5	24	139,751.04	143	5,822.96	832,683.28
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	5	0	2	7	60,606.00	0	0	2	2	17,316.00	5	0	2	7	60,606.00	0	0	2	2	17,316.00	18	8,658.00	155,844.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	5	1	1	7	54,621.84	0	0	0	0	0.00	2	1	1	4	31,212.48	0	0	0	0	0.00	11	7,803.12	85,834.32
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	5	1	1	7	68,482.96	0	0	0	0	0.00	2	1	1	4	39,133.12	1	0	0	1	9,783.28	12	9,783.28	117,399.36
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	5	1	1	7	68,482.96	0	0	0	0	0.00	2	1	1	4	39,133.12	1	0	0	1	9,783.28	12	9,783.28	117,399.36
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	5	1	1	7	68,482.96	0	0	0	0	0.00	2	1	1	4	39,133.12	1	0	0	1	9,783.28	12	9,783.28	117,399.36
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	2	0	0	2	6,878.56	0	0	0	0	0.00	1	0	0	1	3,439.28	1	0	0	1	3,439.28	4	3,439.28	13,757.12
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		₱ 11,880,516.52
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		₱ 1,188,051.65
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 13,068,568.17
E. APPROVED BUDGET BY THE AGENCY HEAD **In Figures and Words:**		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Digitally signed by Cruz Joel Reyes

DIRECTOR JOEL R. CRUZ
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

Digitally signed by Maria Asuncion Cruzada

DIRECTOR MARIA ASUNCION H. CRUZADA
Accountant / Budget Officer

Approved by:

ASSISTANT SECRETARY AGATON TEODORO O. UVERO
Head of Office/Agency

Date Prepared: **26-Jul**