DEPARTMENT OF TRADE AND INDUSTRY - REGION I INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (DAD)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Schee	dule for Each p	rocurement Act	ivity	Source of		mated Budget (PhP)		Remarks
Code (PAP)	Procurement Programm-roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Projec
001	EXPORTS AND INVESTMENTS												
5021 1990 00	PROGRAM Hiring of CMCI Consultant	DTI-RO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb 2025	Feb 2025	GoP	100,000.00	100,000.00		- provision for professional services in the conduct of CMCI Validation
5029 9030 00	Provision of meals and snacks for the Regional Competitiveness Program Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00		- provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the Regional Competitiveness Program - Subcommittee on Performance Excellence Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	10,000.00	10,000.00		- provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the Start- Up 101	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	31,500.00	31,500.00		provision for venue with meals and snacks for the conduct of the activity
5020 3010 02	Provision for training supplies/materials for the Start-Up 101	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	14,500.00	14,500.00		- provision for office supplies expense fo the conduct of the activity
5020 3010 02	Provision for office supplies for the Start-Up 101	DTI-RO	ИО	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,000.00	3,000.00		- provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the Start Up 101	DTI-RO	МО	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the Investment Promotion TWG Meeting - March 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		- provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the Investment Promotion TWG Meeting - October 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	10,000.00	10,000.00		- provision for meals and snacks for the conduct of the activity
5020 5030 00	Provision for internet expenses (service provider for wifi that can cater to 60	DTI-RO	NO	Direct Contracting	Jan, Nov, Dec	N/A	Jan, Nov, Dec 2025	Jan, Nov, Dec 2025	GoP	75,000.00	75,000.00		Provision for internet expenses
5020 2010 02	employees) Provision for Meals and Snacks	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	30,000.00	30,000.00		Provision for Meals and Snacks
5020 2010 02	Provision for other professional services for the Conduct of CMCI Workshop	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	4,000.00	4,000.00		Provision for other professional service
5020 2010 02	Provision for Accommodation of Consultant for the Conduct of CMCI Workshop	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	2,500.00	2,500.00		Provision for Accommodation

		PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of		nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project
5020 2010 02	Provision for Office Supplies for the Conduct of CMCI Workshop	DTI-IN	NO	Shopping	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	2,500.00	2,500.00		Provision for Office Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing for the Conduct of CMCI Workshop	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 2010 02	Provision for Venue with Meals and Snacks for the Market and Investment Promotion Activities with the PSMEDC	DTI-IN	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	25,000.00	25,000.00		Provision for Venue with Meals and Snacks
5020 2010 02	Provision for Office Supplies for the Market and Investment Promotion Activities with the PSMEDC	DTI-IN	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing for the Market and Investment Promotion Activities with the PSMEDC	DTI-IN	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 4020 00	Provision for per diems and fares for Support to Investment Promotion Activities (Updating of CODB, LIIC)	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Provision for per diems and fares
5020 4020 00	Provision for per diems and fares	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Provision for per diems and fares
5020 5020 01	Renewal of contract for telecommunication requirements (postpaid plans)	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Renewal of contract for telecommunication requirements (postpaid plans)
5029904000	Provision for Transportation & Delivery	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00		Provision for Transportation & Delivery
5029 9030 00	Provision for Meals and Snacks for the conduct of 2025 CMCI Validation and VVorkshop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	63,250.00	63,250.00		Provision for Meals and Snacks
5020 3010 02	Provision for Office Supplies for the conduct of 2025 CMCI Validation and VVorkshop	DTI-IS	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,750.00	3,750.00	and the second of the second	Provision for Office Supplies
5021 1990 00	Provision for Other Professional Services for the conduct of 2025 CMCI Validation and Workshop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		Provision for Other Professional Service
5020 1010 00	Provision for Travelling Expense for the conduct of BPLS Monitoring and Validation	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Provision for Travelling Expense for the conduct of BPLS Monitoring and Validation
5020 1010 00	Provision for Travelling Expense for the conduct of CMCI One-on-One Consultation and Validation	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Provision for Travelling Expense for the conduct of CMCI One-on-One Consultation and Validation

0-4-(040)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	Control of the Contro	nated Budget (PhP		Remarks
Code (PAP)	Procurement Programmingett	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	phinter continue to be a second	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Projec
5020 3010 02	Provision for Office Supplies - Business Consultancy to Exporters	DTI-IS	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	7,500.00	7,500.00		Provision for Office Supplies - Business Consultancy to Exporters
5021 3060 01	Provision for Repairs and Maintenance - Motor Vehicles	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	60,000.00	60,000.00		Provision for Repairs and Maintenance Motor Vehicles
5021 5030 00	Provision for Government Vehicle Insurance	DTI-IS	NO	N/A	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,500.00	5,500.00		Provision for Government Vehicle Insurance
5020 2010 02	Provision for tokens for the conduct of CMCI Data Validation Workshop	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for tokens
5029 9030 00	Provision for venue with meals and snacks for 50 pax for the conduct of CMCI Data Validation Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	28,000.00	28,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpauilin printing) for the conduct of CMCI Data Validation Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaullin printing)
5020 5020 01	Provision for cell cards (Telephone - Mobile) for the conduct of CMCI Data Validation Workshop	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 45 pax for the conduct of ROLL-IT 2.0 LET'S EAT Workshop and Call for Proposal	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	6,750.00	6,750.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaullin printing) for the conduct of ROLL IT 2.0 LET'S EAT Workshop and Call for Proposal	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials for the conduct of ROLL-IT 2.0 LET'S EAT Workshop and Call for Proposal	DTI-LU	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,250.00	2,250.00		Provision for training supplies/ material
5020 5020 01	Provision for cell cards (Telephone - Mobile) for the conduct of ROLL-IT 2.0 LET'S EAT Workshop and Call for Proposal	DTI-LU	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)I
5029 9030 00	Provision for venue with meals and snacks for 45 pax for the conduct of Invetsment and Business Forum	DTI-LU	МО	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	8,670.00	8,670.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaullin printing) for the conduct of Invetsment and Business Forum	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	1,000.00	1,000.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials for the conduct of Invetsment and Business Forum	DTI-LU	NO	Shopping	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	5,000.00	5,000.00		Provision for training supplies/ material

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Code(FAF)	Procedement Programm roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Proje
5020 5020 01	Provision for cell cards (Telephone - Mobile) for the conduct of Invetsment and Business Forum	DTI-LU	NO	Shopping	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax for the conduct of Strategic Investment Priority Planning Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	10,000.00	10,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpauilin printing) for the conduct of Strategic Investment Priority Planning Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	670.00	670.00	() 1 mm () mm	Provision for printing and publication (tarpauilin printing)
5020 5020 01	Provision for cell cards (Telephone - Mobile) for the conduct of Strategic Investment Priority Planning Workshop	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5020 1010 00	Provision for per diems and fares (Travelling Expense) for the conduct of Monitoring & Evaluation	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Provision for per diems and fares (Travelling Expense)
5029 9030 00	Provision for meals and snacks for the conduct of Meetings (quarterly) Monitoring and Evaluation	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	19,500.00	19,500.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks for the conduct of Meetings (quarterly-Representation-PMR (March,June, Sept., Nov.)	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	41,500.00	41,500.00		Provision for meals and snacks
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency- to-Agency	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	8,000.00	8,000.00		Provision for Office Supplies
5020 3990 00	Provision for Other Supplies Expense for the Preparation/Updating of the Directory of Exporters in Pangasinan	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		Provision for Other Supplies Expense
5020 3990 00	Provision for Representation Expense for the Promotion and facilitate participation of MSMEs to local/International Trade Fairs/ Meetings/FGD	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	50,000.00	50,000.00		Provision for Representation Expense
5029 9030 00	Provision for venue with meals and snacks for the conduct of Basics of Exporting Seminar - A Guide to Export Logistics	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A .	Mar 2025	Mar 2025	GoP	38,780.00	38,780.00		Provision for venue with meals and snacks
5021 1990 00	Provision for Other Professional Services for the conduct of Basics of Exporting Seminar - A Guide to Export Logistics	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Serv

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ad	tivity	Source of	Estin	nated Budget (PhP)		Remarks
oude (FAF)	(Codement Program reject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
5029 9020 00	Provision for printing and publication for the conduct of Basics of Exporting Seminar- A Guide to Export Logistics	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards for the conduct of Basics of Exporting Seminar - A Guide to Export Logistics	DTI-PN	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	220.00	220.00		Provision for cell cards
5020 3990 00	Provision for Other Supplies Expense for the Preparation/Updating of the CODB in Pangasinan	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		Provision for Other Supplies Expense
5029 9030 00	Provision for venue with meals and snacks for the conduct of CMCI Forum/ Briefing cum Documentation	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	100,000.00	100,000.00		Provision for venue with meals and snacks
5029 9030 00	Provision for meals and snacks for the conduct of Philexport Meetings	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	12,000.00	12,000.00		Provision for meals and snacks
5020 1010 00	Provision for Travelling Expense	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Provision for Travelling Expense
5029 9030 00	Provision of meals and snacks for the R1 Coffee and Cacao Technical Working Committee Regular Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	35,000.00	35,000.00		- provision for venue with meals and snacks for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the R1 Coffee and Cacao Technical Working Committee Regular Meeting - September 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	35,000.00	35,000.00		- provision for venue with meals and snacks for the conduct of the activity
5020 1010 00	Travelling expense for the Participation to Philippine Coffee Expo	DTI-RO	МО	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Provision for per diems and fares for the conduct of activity
5029 9030 00	Provision for meals and snacks for the World Chocolate Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	11,000.00	11,000.00		provision for meals and snacks for the conduct of the activity
5020 3990 00	Provision for other supplies and materials for the World Chocolate Day Celebration	DTI-RO	МО	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	8,000.00	8,000.00		provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the World Chocolate Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity

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Sode (FAF)	Trectal Empire Programma Special	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Projec
5020 1010 00	Travelling expense for the Participation to National Cacao Congress	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision for per diems and fares for the conduct of activity
5029 9030 00	Provision for meals and snacks for the International Coffee Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	11,000.00	11,000.00		provision for meals and snacks for the conduct of the activity
5020 3990 00	Provision for other supplies and materials for the International Coffee Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	8,000.00	8,000.00		provision for office supplies expense fo the conduct of the activity
5029 9020 00	Provision for printing and publication for the International Coffee Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,000.00	1,000.00		provision for printing and publication fo the conduct of the activity
5029 9030 00	Provision for meals and snacks for the PFN Stakeholders' Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	24,500.00	24,500.00		provision for venue with meals and snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication for the PFN Stakeholders' Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		provision for printing and publication fo the conduct of the activity
5020 1010 00	Travelling expense for the Participation to National Food Fair	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision for per cliems and fares for th conduct of activity
5020 1010 00	Travelling expense for the Participation to Trade Fairs	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision for per diems and fares for the conduct of activity
5029 9030 00	Provision for meals and snacks for the R1 - Bamboo Industry Development Council Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	19,000.00	19,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the R1 - Bamboo Industry Development Council Meeting - October 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	19,000.00	19,000.00		provision for meals and snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication for the R1 - Bamboo Industry Development Council Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9020 00	Provision for printing and publication for the R1 - Bamboo Industry Development Council Meeting - October 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement A	tivity	Source of	Esti	nated Budget (PhP)		Remarks
Couc (FAF)	3,000	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5029 9030 00	Provision for meals and snacks for the Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	11,000.00	11,000.00		provision for meals and snacks for the conduct of the activity
5020 3990 00	Provision for other supplies and materials for the Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	8,000.00	8,000.00		provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the R1 - Wearables and Homestyle Industry Development Committee Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	19,000.00	19,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the R1 - Wearables and Homestyle Industry Development Committee Meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	19,000.00	19,000.00		provision for meals and snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication for the R1 - Wearables and Homestyle Industry Development Committee Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9020 00	Provision for printing and publication for the R1 - Wearables and Homestyle Industry Development Committee Meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the conduct of Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Salt Industry Meeting - February 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,000.00	2,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Salt Industry Meeting - August 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	2,000.00	2,000.00		provision for meals and snacks for the conduct of the activity
5020 1010 00	Travelling expense for the Participation to Learning Visit to FDA Compliant Salt Producers	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision for per diems and fares for the conduct of activity
5029 9030 00	Provision for venue, meals and snacks for the Training on cGMP	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	24,500.00	24,500.00		- provision for venue with meals and snacks for the conduct of the activity

	Dec. 1	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of		nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	-patriculate and the second se	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5020 3010 02	Provision for office supplies for the Training on cGMP	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,500.00	1,500.00		provision for office supplies expense for the conduct of the activity
5020 3990 00	Provision for other supplies and materials expense (Token) for the Training on cGMP	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the Training on cGMP	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Creative Industry Meeting - March 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Creative Industry Meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	10,000.00	10,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Regional DTI-DPWH Technical Working Group Consultation Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting January 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,200.00	3,200.00		- provision for representation expense fo the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting February 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,200.00	3,200.00		- provision for representation expense fo the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting March 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,200.00	3,200.00		- provision for representation expense fo the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting April 2025	- DTI-RO	NO	NP-53.9 - Smal Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,200.00	3,200.00		- provision for representation expense fo the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting May 2025	- DTI-RO	NO	NP-53.9 - Smal Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting June 2025	- DTI-RO	NO	NP-53.9 - Smal Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	3,200.00	3,200.00		provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of		mated Budget (PhP)	Remarks
Joue (FAF)	1 Salement 1 og ann 1 open	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5029 9030 00	Meals for the conduct of IDD CTS meeting - July 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - August 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,200.00	3,200.00	2	- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - September 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - October 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	3,200.00	3,200.00		provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - December 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5020 1010 00	Travelling Expense	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,650.00	40,650.00		- provision for per diems and fares
5021 1990 00	Other Professional Services- Salary of JOCOS	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	157,950.00	157,950.00		- provision for other professional services
5029 9060 00	Membership Dues & Contributions to Org - ICIEERD Membership	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		- provision for membership dues
5020 4020 00	Provision for electricity expenses	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	50,000.00	50,000.00	AND AND THE PROPERTY OF THE PERSON OF THE PE	Provision for electricity expenses
5020 503000	Provision for internet expenses (service provider for wifi that can cater to 60	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	25,000.00	25,000.00		Provision for internet expenses (service provider for wifi that can cater to 60 employees)
5029 9030 00	employees) Provision for Meals and Snacks for 3 days for the Product Diversification on Fruit Processing of PFN Industry Cluster	DTI-IN	NO	NP - 53.9 - Smal Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	28,050.00	28,050.00		Provision for Meals and Snacks
5020 2010 02	Provision for Training Materials for 3 days for the Product Diversification on Fruit Processing of PFN Industry Cluster	DTI-IN	NO	NP - 53.9 - Smal Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	29,950.00	29,950.00		Provision for Training Materialsr

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ad	tivity	Source of	Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Programm Poject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project
	Provision for Honorarium for 3 days for the Product Diversification on Fruit Processing of PFN Industry Cluster	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	12,000.00	12,000.00		Provision for Honorarium
	Provision for Other Professional Services - Patent Application of Tedted (Artisanal Salt)	DTI-IN	NO	NP 53.5 Agency-to-Agency	Jun & Jul 2025	N/A	Jun & Jul 2025	Jun & Jul 2025	GoP	20,000.00	20,000.00		Provision for Other Professional Services
5029 9030 00	Provision for Venue with Meals and Snacks for the conduct of Industry Cluster Midyear Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	40,000.00	40,000.00		Provision for Venue with Meals and Snacks
5029 9030 00	Provision for Venue with Meals and Snacks for the conduct of Industry Cluster Year-end Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	40,000.00	40,000.00		Provision for Venue with Meals and Snacks
5020 1010 00	Provision for per diems and fares	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	25,000.00	25,000.00		Provision for per diems and fares
	Renewal of contract for electricity requirements	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	130,000.00	130,000.00		Renewal of contract for electricity requirements
5020 1010 00	Provision for Travelling Expenses for the conduct of Philippine Coffee Quality Competition 2025	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	25,400.00	25,400.00		Provision for Travelling Expenses for the
5020 5010 00	Provision for Postage and Courier Expense for the conduct of Philippine Coffee Quality Competition 2025	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & Jun 2025	N/A	Apr & Jun 2025	Apr & Jun 2025	GoP	9,600.00	9,600.00		Provision for Postage and Courier Expense
5020 2010 02	Provision for Meals and Snacks for the conduct of Coffee Grading and Profilling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	16,500.00	16,500.00		Provision for Meals and Snacks
5020 2010 02	Provision for Other Professional Services for the conduct of Coffee Grading and Profilling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	30,000.00	30,000.00	and the second s	Provision for Other Professional Service
5020 2010 02	Provision for Training Supplies for the conduct of Coffee Grading and Profilling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,300.00	2,300.00		Provision for Training Supplies
5029 9020 00	Provision for Tarpaulin Printing for the conduct of Coffee Grading and Profilling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	600.00	600.00		Provision for Tarpaulin Printing

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche		rocurement Ac		Source of	The same of the sa	ated Budget (PhP)	CO	(brief description of Program/Project
Code (FAF)	Procuement Programm Toject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	
5020 1010 00	Provision for Travelling Expenses for the conduct of Coffee Grading and Profilling	DTI-IS	NO	N/A	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,400.00	2,400.00		Provision for Travelling Expenses
5020 5010 00	Provision for Postage and Courier Expense for the conduct of Coffee Grading and Profilling	DTI-IS	NO	NP-53,9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,200.00	3,200.00		Provision for Postage and Courier Expense
5020 2010 02	Provision for Accommodation of a Resource Person for the conduct of Coffee Grading and Profilling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Provision for Accommodation
5020 2010 02	Provision for Meals and Snacks for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	22,000.00	22,000.00		Provision for Meals and Snacks
5020 2010 02	Provision for Training Supplies for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	7,380.00	7,380.00		Provision for Training Supplies
5029 9020 00	Provision for Tarpaulin Printing for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	1,200.00	1,200.00		Provision for Tarpaulin Printing
5020 1010 00	Provision for Travelling Expenses for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	N/A	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	9,420.00	9,420.00		Provision for Travelling Expenses
5020 2010 02	Provision for Other Professional Services for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Service
5029 9030 00	Provision for Meals and Snacks for the Benchmarking to Cacao Production and Processing Area in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	8,800.00	8,800.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses for the Benchmarking to Cacao Production and Processing Area in Ilocos Sur	DTI-IS	NO	N/A	May 2025	N/A	May 2025	May 2025	GoP	1,200.00	1,200.00		Provision for Travelling Expenses
5029 9030 00	Provision for Meals and Snacks for the Itocos Sur Bamboo Industry Dev't Council Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	5,000.00	5,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks for the Coffee-Cacao Industry Cluster Midyear Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	19,200.00	19,200.00		Provision for Meals and Snacks

0.40/040	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche		rocurement Ac		Source of	The state of the s	ated Budget (PhP)	CO (brief description of Program/Project
Code (PAP)	Procurement Programm-roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	
5029 9020 00	Provision for Tarpaulin Printing for the Coffee-Cacao Industry Cluster Midyear Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	800.00	800.00	Provision for Tarpaulin Printing
5029 9030 00	Provision for Meals and Snacks for the Ilocos Sur Industry Cluster Mid-Year Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	25,000.00	25,000.00	Provision for Meals and Snacks
5021 1990 00	Other Professional Services - Facilitation of Certificate of Product Registration	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	50,000.00	50,000.00	Other Professional Services
5029 9030 00	Provision for Meals and Snacks - Industry Cluster Year - End Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	25,000.00	25,000.00	Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks - Coffee- Cacao Industry Cluster Year - End Assessment and Planning	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	19,200.00	19,200.00	Provision for Meals and Snacks
5029 9020 00	Provision for Tarpaulin Printing - Coffee- Cacao Industry Cluster Year - End Assessment and Planning	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	800.008	800.00	Provision for Tarpaulin Printing
5020 1010 00	Provision for Travelling Expenses - Monitoring and Evaluation	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	Provision for Travelling Expenses
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Advocacy Meetings/Planning/Year end Assessment	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun & Dec 2025	N/A	Jun & Dec 2025	Jun & Dec 2025	GoP	40,000.00	40,000.00	Provision for venue with meals and snacks
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Financing, Franchising and Mini Fair for La Union Industry Clusters	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	21,000.00	21,000.00	Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Financing, Franchising and Mini Fair for La Union Industry Clusters	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	670.00	670.00	Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials - Financing, Franchising and Mini Fair for La Union Industry Clusters	DTI-LU	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	3,000.00	3,000.00	Provision for training supplies/ mate
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Financing, Franchising and Mini Fair for La Union Industry Clusters	DTI-LU	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	330.00	330.00	Provision for cell cards (Telephone Mobile)

			T to the same Freshall	Mode of	Sche	dule for Each p	rocurement Act	ivity	Source of	Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project
	Provision for venue with meals and snacks for 30 pax - Seminar on Export Promotion and Facilitation	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	16,500.00	16,500.00		Provision for venue with meals and snacks
		DTI-LU	NO	NP-53.9 - Small	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for printing and publication (tarpauilin printing)
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Seminar on Export Promotion and Facilitation	W11-12-0	8	Value Procurement							2.170.00		Provision for training supplies/ materia
5020 2010 02	Provision for training supplies/ materials - Seminar on Export Promotion and Facilitation	DTI-LU	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	2,170.00	2,170.00		
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Seminar on Export Promotion and Facilitation	DTI-LU	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Creative Month Celebration/Creative Showcase	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	21,000.00	21,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Creative Month Celebration/Creative Showcase	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaullin printing)
5020 2010 02	Provision for training supplies/ materials -	DTI-LU	NO	Shopping	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ mate
	Creative Month Celebration/Creative Showcase												Desire for all payds (Talanhana
5020 5020 01	Provision for cell cards (Telephone - Mobile) -Creative Month Celebration/Creative Showcase	DTI-LU	NO	Shopping	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	330.00	330.00		Provision for cell cards (Telephone
5020 1010 00	Provision for per diems and fares (Travelling Expense) -Monitoring & Evaluation	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		Provision for per diems and fares (Travelling Expense)
5029 9030 00	Provision for meals and snacks for the conduct of Meetings (quarterly)	DTI-LU	NO	NP-53.9 - Smal Value Procurement	l quarterly	N/A	quarterly	quarterly	GoP	6,680.00	6,680.00		Provision for meals and snacks
5021 1990 00	Provision for other professional services (Salaries of JOCOS)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	89,320.00	89,320.00		Provision for other professional serv (Salaries of JOCOS)
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agenc	y- Apr 2025	N/A	Apr 2025	Apr 2025	GoP	48,000.00	48,000.00	·	Provision for Office Supplies
5020 5000 00				to-Agency									

		PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of		nated Budget (PhP)		Remarks (brief description of Program/Projec
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(priet description of Programm)
						2102		monthly	GoP	24,000.00	24,000.00		Provision for cell cards (Telephone -
5020 5020 01	Provision for cell cards (Telephone - Mobile)	DTI-LU	NO	Shopping	monthly	N/A	monthly	monuny	Gor	24,000.00	- 1,		Mobile)
								1.1.0005	GoP	21,000.00	21,000.00		Provision for rents - motor vehicle
5029 9050 03	Provision for rents - motor vehicle - Benchmarking Mission to National Food Fair	DTIPN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GOP	21,000.00	27,550.50		
			110	NP-53.9 - Small	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	18,480.00	18,480.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks - Benchmarking Mission to National Food Fair	DTIPN	NO	Value Procurement	Jul 2023	I WA	0012020						
		DT1 D11	NO	NP-53.9 - Small	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	300.00	300.00		Provision for printing and publication
5029 9020 00	Provision for printing and publication - Benchmarking Mission to National Food Fair	DTIPN	NO	Value Procurement	Jul 2020								
		DTIPN	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	220.00	220.00		Provision for cell cards
5020 5020 01	Provision for cell cards - Benchmarking Mission to National Food Fair	DITEN	No	Chopping									
					1 0005	N/A	Jun 2025	Jun 2025	GoP	22,500.00	22,500.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks - Good Coffee Harvesting Practices and Proper Storage	DTIPN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2023	Juli 2023	301				
		DTIPN	NO	NP-53.9 - Small	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	6,280.00	6,280.00		Provision for Other Supplies Expense
5020 3990 00	Provision for Other Supplies Expense - Good Coffee Harvesting Practices and Proper Storage	DITEN	No	Value Procurement									
		DTI DAI	NO	NP-53.9 - Small	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Serv
5021 1990 00	Provision for Other Professional Services - Good Coffee Harvesting Practices and Proper Storage	DTIPN	NO	Value Procurement	3411 2020								
		DTIDN	NO	NP-53.9 - Smal	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5029 9020 00	Provision for printing and publication - Good Coffee Harvesting Practices and Proper Storage	DTIPN	140	Value Procurement	0411 2020								
		DTIDAL	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	220.00	220.00		Provision for cell cards
5020 5020 01	Provision for cell cards - Good Coffee Harvesting Practices and Proper Storage	DTIPN	NO	Shopping	Juli 2023	147							
							M 2025	Mar 2025	GoP	22,500.00	22,500.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks - Skills Training on Passion Fruit Processing	DTIPN	NO	NP-53.9 - Sma Value Procurement	Mar 2025	N/A	Mar 2025	IVIAI ZUZS	307	22,000.00			
				110 000 0	H M0005	BIA	Mar 2025	Mar 2025	GoP	6,280.00	6,280.00		Provision for Other Supplies Expens
5020 3990 00	Provision for Other Supplies Expense - Skills Training on Passion Fruit Processing	DTIPN	NO	NP-53.9 - Sma Value Procurement		N/A	Wiat 2025	IVIAI 2023		-,			

	D-12-1	PMO/End-	Is this an Early	Mode of	Sche	dule for Each pr	rocurement Ac	tivity	Source of	NAME AND ADDRESS OF THE OWNER, WHEN PERSON ADDRESS OF THE OWNER, WHEN PERSON AND ADDRESS OF THE OWNER, WHEN	RATOOE CO	(brief description of Program/Project
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total		
5021 1990 00	Provision for Other Professional Services - Skills Training on Passion Fruit Processing	DTIPN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00	Provision for Other Professional Service
5029 9020 00	Provision for printing and publication -	DTIPN	NO	NP-53.9 - Small Value	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,000.00	1,000.00	Provision for printing and publication
	Skills Training on Passion Fruit Processing			Procurement						220.00	220.00	Provision for cell cards
5020 5020 01	Provision for cell cards - Skills Training on Passion Fruit Processing	DTIPN	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	220.00	220.00	
5029 9030 00	Provision for meals and snacks - Digital Marketing for Sustainable Bamboo Products	DTIPN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	22,500.00	22,500.00	Provision for meals and snacks
5020 3990 00	Provision for Other Supplies Expense - Digital Marketing for Sustainable Bamboo Products	DTIPN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	6,280.00	6,280.00	Provision for Other Supplies Expense
5021 1990 00	Provision for Other Professional Services - Digital Marketing for Sustainable Bamboo Products	DTIPN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00	Provision for Other Professional Servi
5029 9020 00	Provision for printing and publication - Digital Marketing for Sustainable Bamboo Products	DTIPN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00	Provision for printing and publication
5020 5020 01	Provision for cell cards - Digital Marketing for Sustainable Bamboo Products			Shopping	May 2025	N/A	May 2025	May 2025	GoP	220.00	220.00	Provision for cell cards
5029 9030 00	Provision for meals and snacks - Lean Management and Productivity Training	DTIPN	NO	NP-53.9 - Smal Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	22,500.00	22,500.00	Provision for meals and snacks
5020 3990 00	Provision for Other Supplies Expense - Lean Management and Productivity Training	DTIPN	NO	NP-53.9 - Smal Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	6,280.00	6,280.00	Provision for Other Supplies Expens
5021 1990 00		DTIPN	NO	NP-53.9 - Sma Value Procurement		N/A	Jun 2025	Jun 2025	GoP	10,000.00	10,000.00	Provision for Other Professional Sen
5029 9020 00	Provision for printing and publication - Lean Management and Productivity Training	DTIPN	NO	NP-53.9 - Sma Value Procurement		N/A	Jun 2025	Jun 2025	GoP	1,000.00	1,000.00	Provision for printing and publication

a 1 (5.55)	December Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of		nated Budget (PhP)		Remarks (brief description of Program/Project)
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Gontract Signing	Funds	Total	MOOE	СО	(brief description of Programm-roject)
				OI :	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	220.00	220.00		Provision for cell cards
5020 5020 01	Provision for cell cards - Lean Management and Productivity Training	DTIPN	NO	Shopping	Jun 2025	IWA	5uii 2020	0411 2020					
					1 2006	N/A	Jun 2025	Jun 2025	GoP	22,500.00	22,500.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks - Pricing and Costing Seminar (Salt Industry)	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	NA	Juli 2023	3dii 2023					
			110	NP-53.9 - Small	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	6,280.00	6,280.00		Provision for Other Supplies Expense
5020 3990 00	Provision for Other Supplies Expense- Pricing and Costing Seminar (Salt Industry)	DTI PN	NO	Value Procurement	Jun 2025	100	5M1 2020	5411 2525					
				ND 500 Carell	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5021 1990 00	Provision for Other Professional Services- Pricing and Costing Seminar (Salt Industry)	DTIPN	NO	NP-53.9 - Small Value Procurement	Jun 2025	18/0	5411 Z 5 Z 5	0411,2020					
		DTIDN	NO	NP-53.9 - Small	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5029 9020 00	Provision for printing and publication - Pricing and Costing Seminar (Salt Industry)	DTIPN	NO	Value Procurement	3011 2020								
					1 0005	N/A	Jun 2025	Jun 2025	GoP	220.00	220.00		Provision for cell cards
5020 5020 01	Provision for cell cards- Pricing and Costing Seminar (Salt Industry)	DTIPN	NO	Shopping	Jun 2025	IN/A	3un 2023	3411 2023					
				ND 50 0 0 II		N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks - Quarterly Advocacy Meetings / Focus Group Discussions	DTIPN	NO	NP-53.9 - Small Value Procurement	quarterly	IVA	quarterry	quarterry					
	D. J. J. for Travelling Evenence	DTIPN	NO	N/A	N/A	N/A	N/A	N/A	GoP	25,927.00	25,927.00		Provision for Travelling Expense
5020 1010 00	Provision for Travelling Expense	DITEN											
		DTIDN	NO	NP-53.5 Agency	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	79,073.00	79,073.00	***************************************	Provision for Office Supplies Expense
5020 3010 02	Provision for Office Supplies Expense	DTIPN	NO	to-Agency	1407 2020								
	THE DESIGN OF THE PROCESS OF THE PRO												Date of Other Business Sentings
5020 2010 00	Provision of Other Professional Services -	DTI-RO	NO	N/A	Apr, May, Ju			Apr, May, Jun	GoP	318,300.00	318,300.00		Provision of Other Professional Services
3020 2010 00	Mentors, Coaches and Panelist (KMME- MME Online 2025)	Variable (18.7)			& Jul 2025		& Jul 2025	& Jul 2025				***************************************	
5020 2010 00	Provision of meals and snacks - Module Sessions (KMME-MME Online 2025)	DTI-RO	NO	N.P-53.9 - Smal Value Procurement	Apr, May & Jun 2025	N/A	Apr, May & Jun 2025	Apr, May & Jun 2025	GoP	21,600.00	21,600.00		Provision of meals and snacks
		DT1 50	- 20	N.P-53.9 - Smal	Jun & Jul	N/A	Jun & Jul	Jun & Jul	GoP	3,200.00	3,200.00		Provision of meals and snacks
5020 2010 00	Provision of meals and snacks - KMME- MME Online 2025 BIP Presentation (Day 1	DTI-RO	NO	Value Procurement	2025	IVA	2025	2025					

			In this on Forty	Mode of	Sche	dule for Each pi	rocurement Act	ivity	Source of	The second secon	ated Budget (PhP)	CO	(brief description of Program/Project)
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	
						AIIA	Jun & Jul	Jun & Jul	GoP	34,500.00	34,500.00		Provision of meals and snacks
5020 2010 00	Provision of meals and snacks - KMME- MME Online 2025 BIP Presentation (Day 2) cum Graduation with venue rental	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun & Jul 2025	N/A	2025	2025					Provision of meals and snacks
			NO	N.P-53.9 - Small	Jun & Jul	N/A	Jun & Jul	Jun & Jul	GoP	24,500.00	24,500.00		Plovision of means and shacks
5020 2010 00	Provision of meals and snacks - KMME- MME Online 2025 BIP Presentation (Day 2) curn Graduation with venue rental	DTI-RO	NO	Value Procurement	2025		2025	2025					Provision of Supplies and Materials
			NO	Sec. 52.1.a -	Apr & Jun	N/A	Apr & Jun	Apr & Jun	GoP	24,000.00	24,000.00		Plovision of Supplies and Materials
5020 2010 00	Provision of Supplies and Materials (KMME- MME Online 2025)	DTI-RO	NO	Shopping Shopping	2025		2025	2025					
						21/0	May & Jul	May & Jul	GoP	3,200.00	3,200.00		Provision of Other Supplies and Materi
5020 2010 00	Provision of Other Supplies and Materials (GSF Resource Speakers - KMME-MME Online 2025)	DTI-RO	ИО	Sec. 52.1.a - Shopping	May & Jul 2025	N/A	2025	2025					
					No. o but	N/A	May & Jul	May & Jul	GoP	10,000.00	10,000.00		Provision of Other Supplies and Materi
5020 2010 00	Provision of Other Supplies and Materials (10 panelists per Batch) KMME-MME Online 2025	DTI-RO	NO	Sec. 52.1.a - Shopping	May & Jul 2025	N/A	2025	2025					
						N/A	monthly	monthly	GoP	43,200.00	43,200.00		Renewal of contract for
5020 5020 02	Renewal of contract for telecommunication requirements	DTI-RO	NO	Direct Contracting	monthly	N/A	monuny	1110111111					telecommunication requirements
							21/2	N/A	GoP	176,880.00	176,880.00		Provision for Other Professional Service
5021 1990 00	Provision for Other Professional Services (JOCOS)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GUP	110,000.00			
							4.1	monthly	GoP	23,520.00	23,520.00		Renewal of Telecommunication
5029 9070 99	Renewal of Telecommunication Requirements - Subscription Fee (Canva, Zoom, Google)	DTI-RO	ИО	Direct Contracting	monthly	N/A	monthly	monuny	Gor				Requirements - Subscription Fee Provision for per diems and fares
			NO	N/A	N/A	N/A	N/A	N/A	GoP	81,400.00	81,400.00		Provision for per dients and large
5020 1010 00	Provision for per diems and fares - Support to National Fairs (National Food Fair, National Trade Fair, National Arts and Crafts Fair)	DTI-RO	NO	144							3,000.00	and the second second	Provision for per diems and fares
	The state of the s	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Total of the same and
5020 1010 00	Provision for per diems and fares - Support to Kadiwa ng Pangulo Trade Fair	DII-RO	1,40										Provision for fuel, oil & lubricants of
		DTIDA	NO	NP-53.14 Direct	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	2,000.00	2,000.00		government vehicles
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff	DTI-RO	NO	Retail Purchase (Petroleum Fuel Oil and Lubricar (POL) Products and Airline Ticke	of nt								
							<u> </u>	L 000F	GoP	15,000.00	15,000.00		Provision of representation expenses
5020 4010 00	Provision of representation expenses for prizes during the conduct of Kadiwa ng Pangulo Trade Fair	DTI-RO	NO	N.P-53.9 - Sma Value Procurement		S N/A	Jun 2025	Jun 2025	Gor	10,000.00			
					AVA	N/A	N/A	N/A	GoP	76,600.00	76,600.00		Provision for per diems and fares
5020 1010 00	Provision for per diems and fares - Supportion OTOP Philippines Act Activities and other OTOP and Domestic Exhibits	nt DTI-RO	NO	N/A	N/A	N/A	IWA	1307					

				Made of	Schar	dule for Each p	rocurement Acti	vity	Source of	the same of the sa	ted Budget (PhP)	(brief description of Program/Project)
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total		Provision for fuel, oil & lubricants of
					E-b 0 lum	N/A	Feb & Jun	Feb & Jun	GoP	5,400.00	5,400.00	government vehicles
	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff - Support to OTOP Philippines Act Activities and other OTOP and Domestic Exhibits	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb & Jun 2025	19/2	2025	2025				Provision for meals and snacks
					11-11-2025	N/A	May 2025	May 2025	GoP	122,200.00	122,200.00	Provision for means and shacks
5029 9030 00	Provision for meals and snacks for the conduct of OTOP Roadshow	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	18/74	, 2-2-	•		45.000.00	15,000.00	Provision for per diems and fares
		DTI 00	NO	N/A	May 2025	N/A	May 2025	May 2025	GoP	15,000.00	15,000.00	
5020 1010 00	Provision for per diems and fares (OTOP Roadshow)	DTI-RO	NO	IWA	May 2020							
						NIG	May 2025	May 2025	GoP	4,000.00	4,000.00	Provision for fuel, oil & lubricants of
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff - OTOP Roadshow	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May 2025	N/A	May 2025	Way 2023				government vehicles
											500.00	Provision for cell cards
			NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00	TOVISION TO GON GALLET
5020 5020 01	Provision for cell cards for the conduct of OTOP Roadshow	DTI-RO	NO	Shopping	may 2020							
						1	M 2026	May 2025	GoP	2,000.00	2,000.00	Provision for printing and publication
5029 9020 00	Provision for printing and publication for the OTOP Roadshow	DTI-RO	NO	N.P-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2020				
					Nov 2025	N/A	Nov 2025	Nov 2025	GoP	350,000.00	350,000.00	Provision for venue rental
5029 9050 01	Provision for rents - venue for the conduct of Rimat ti Amianan Trade Fair	DTI-RO	NO	NP-53.10 Lease of Real Property & Venue		IVA	100 2020					Provision for office supplies expenses
				ND 53 F Agonov	Mar, Jun,Se	pt N/A	Mar, Jun,Sept	Mar, Jun,Sep	ot GoP	472,000.00	472,000.00	Provision for office supplies expenses
5020 301002	Provision for office supplies expenses of	DTI-RO	NO	NP-53.5 Agency- to-Agency	& Dec 2025	11	& Dec 2025	& Dec 2025				
	DTI Regional Office				1 0005	N/A	Jan 2025	Jan 2025	GoP	50,000.00	50,000.00	Provision for water expense (delivery mineral water in gallons)
5020 4010 00	Provision for water expense (delivery of	DTI-RO	NO	Direct Contracting	Jan 2025	1000	Jan 2020				000.000	Provision for electricity expenses
	mineral water in gallons)	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	850,000.00	850,000.00	
5020 4020 00	Provision for electricity expenses					. NI(A	Jan 2025	Jan 2025	GoP	98,000.00	98,000.00	Provision for postage and courier
5020 5010 00	Provision for postage and courier expense (service provider for fast and secured delivery of official documents to various	DTI-RO	NO	Direct Contracting	g Jan 2025	6 N/A	3an 2023	July 2020				expense (service provider for fast and secured delivery of official document various destinations)
5020 5030 00	destinations) Provision for internet expenses (service	DTI-RO	NO	Direct Contractin	g Jan 2025	5 N/A	Jan 2025	Jan 2025	GoP	147,000.00	147,000.00	Provision for internet expenses (serv provider for wifi that can cater to 60 employees)
	provider for wifi that can cater to 60							21/2	GoP	56,169.04	56,169.04	Provision for fidelity bond premiums
	employees) Provision for fidelity bond premiums	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A N/A	GoP	179,520.00	179,520.00	Provision for other professional servi
5021 5020 00 5021 1990 00		DTI-RO		N/A	N/A	N/A	N/A				179,520.00	(salaries of job orders/contract of ser Provision for janitorial services (salar
		DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	179,520.00	179,320.00	of job orders/contract of service)
5021 2020 00	inh orders/contract of service)			NP-53.10 Leas		N/A	monthly	monthly	GoP	83,790.96	83,790.96	Provision for rent - building and othe structure
5029 9050 01		DTI-RC	NO	of Real Propert		13073						Sildottile

			I (a decrease Facilia)	Mode of	Scha	dule for Each o	rocurement Ac	tivity	Source of	The same of the sa	nated Budget (PhP)	Remarks CO (brief description of Program/Project
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total		
5029 9030 00	Provision for Meals and Snacks - PSMED Council Meeting	DTI-IN	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	40,000.00	40,000.00	Provision for representation expense
5020 2010 00	Provision for Meals and Snacks - Business Registration Seminar (with BIR, BPLO, CDA, SEC)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	40,000.00	40,000.00	Provision for Meals and Snacks
5020 2010 00	Provision of Training Supplies - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	10,538.00	10,538.00	Provision of Training Supplies
5020 2010 00	Provision for Meals and Snacks - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	13,750.00	13,750.00	Provision for Meals and Snacks
5020 2010 00	Provision for Other Professional Services - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00	Provision for Other Professional Service
5029 9020 00	Provision for tarpaulin printing - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	500.00	500.00	Provision for tarpaulin printing
5020 5020 01	Provision for cell cards - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	212.00	212.00	Provision for cell cards
5020 2010 00		DTI-IN	NO	NP - 53.9 - Smal Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	25,000.00	25,000.00	Provision for other Professional Service
5020 2010 00	Provision for Meals and Snacks - Provision of Improved Packaging and Labels - Phase 1	DTI-IN	NO	NP - 53.9 - Sma Value Procurement	II Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00	Provision for Meals and Snacks
5020 2010 00	Provision for Office Supplies - Provision of Improved Packaging and Labels - Phase 1	DTI-IN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,000.00	2,000.00	Provision for Office Supplies
5020 2010 02	Provision for Venue with Meals and Snack - Business Matching for Industry Clusters	s DTI-IN	NO	NP-53.10 Leas of Real Propert and Venue		N/A	May 2025	May 2025	GoP	30,000.00	30,000.00	Provision for Venue with Meals and Snacks
5020 2010 00	Provision for Meals and Snacks - Brand Reputation Training (In partnership with RTWPB)	DTI-IN	NO	NP - 53.9 - Sma Value Procurement		N/A	May 2025	May 2025	GoP	40,000.00	40,000.00	Provision for Meals and Snacks
5020 2010 00		DTI-IN	NO	NP - 53.9 - Sma Value Procurement		5 N/A	May 2025	May 2025	GoP	1,988.00	1,988.00	Provision of Training Supplies

			Married Committee of the Committee of th	Manda of	Coho	dule for Each p	rocurement Ac	ivity	Source of		ated Budget (Ph		(brief description of Program/Project)
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
				NP - 53.9 - Small	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00		Provision for Meals and Snacks for 2
5020 2010 00	Provision for Meals and Snacks for 2 days - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	Value Procurement	Iviay 2023		,						days
					NA 2026	N/A	May 2025	May 2025	GoP	7,500.00	7,500.00		Provision for Accommodation with meal
5020 2010 00	Provision for Accommodation with meals for 3 pax - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2020			40,000,00	10,000.00		Provision for Other Professional Service
	City D. Consisted Consister	DTI-IN	NO	NP - 53.9 - Small	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000,01		
5020 2010 00	Provision for Other Professional Services - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN		Value Procurement									Decision for the printing
			NO	NP - 53.9 - Small	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for tarpaulin printing
5029 9020 00	Provision for tarpaulin printing - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	Value Procurement	Way 2020								
					May 2025	N/A	May 2025	May 2025	GoP	8,000.00	8,000.00		Provision for Rent-Motor Vehicles
5020 2010 00	Provision for Rent-Motor Vehicles - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	197	May 2020	,					
			1	Champing	May 2025	N/A	May 2025	May 2025	GoP	212.00	212.00		Provision for cell cards
5020 5020 01	Provision for cell cards - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	Shopping	Way 2023	Direct	linay zezo						
					May 2025	N/A	May 2025	May 2025	GoP	1,800.00	1,800.00	0	Provision for travelling expenses
5020 1010 00	Provision for travelling expenses - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	n/a	May 2025	100	Ividy 2020	,					Control Control
			NO	NP - 53.9 - Sma	II Jun 2025	N/A	Jun 2025	Jun 2025	GoP	12,000.00	12,000.00	0	Provision for Meals and Snacks
5020 2010 00	Provision for Meals and Snacks - Digitalization of Market-Ready MSMEs in Ilocos Norte	DTI-IN	NO	Value Procurement									
			1	Channing	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	4,000.00	4,000.0	10	Provision for Office Supplies
5020 2010 00	Provision for Office Supplies - Digitalization of Market-Ready MSMEs in Ilocos Norte	DTI-IN	NO	Shopping	3411 2023								
				ND 500 C	III Jun 2025	N/A	Jun 2025	Jun 2025	GoP	4,000.00	4,000.0	00	Provision for other Professional Service
5020 2010 00	Provision for other Professional Services - Digitalization of Market-Ready MSMEs in Ilocos Norte	DTI-IN	NO	NP - 53.9 - Sma Value Procurement	Jun 2023	14/7							
				N/A	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	10,000.00	10,000.0	00	Provision for per diems and fares
5020 2010 00	Provision for per diems and fares - Learning Visit to the Phil. Coffee Expo 202	DTI-IN	NO	N/A	341 2020								
							May, Jun & J	ul May Jun 9 1	ul GoP	30,000.00	30,000.0	00	Provision for Other Professional Servi
5021 1990 00	Provision for Other Professional Services - Nutrifacts Analysis of Mariposa Salt	DTI-IN	NO	NP 53.5 Agency-to-Agen	May, Jun & 2025	Jul N/A	2025	2025	ui coi				
							11000=	hd 2025	GoP	40,000.00	40,000.0	00	Provision for Venue with Meals and
5029 9030 00	Provision for Venue with Meals and Snack DTI llocos Norte Mid-Year Assessment and Planning	s DTI-IN	NO	NP-53.10 Leas of Real Proper and Venue		N/A	Jul 2025	Jul 2025	305	40,000.00			Snacks

	I STATE OF THE STA	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of		ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI			Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5020 2010 00	Provision for Meals and Snacks - Product Development for Wood Furnitures	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	30,000.00	30,000,00		Provision for Meals and Snacks
5020 2010 00	Provision for other Professional Services - Product Development for Wood Furnitures	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	35,000.00	35,000.00		Provision for other Professional Services
5020 2010 00	Provision for Office Supplies - Product Development for Wood Furnitures	DTI-IN	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	5,000.00	5,000.00		Provision for Office Supplies
5020 2010 00	Provision for Meals and Accomodation - Product Development for Wood Furnitures	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	5,000.00	5,000.00		Provision for Meals and Accomodation
502995003	Provision for Rent-Motor Vehicles - Benchmarking to the National Food Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	25,000.00	25,000.00		Provision for Rent-Motor Vehicles
502903000	Provision for Meals and Snacks - Benchmarking to the National Food Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	10,000.00	10,000.00		Provision for Meals and Snacks
5020 2010 00	Provision for Printing of labels - Provision of Improved Packaging and Labels - Phase 2	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	50,000.00	50,000.00	LOUIS ALIGNAS AND	Provision for Printing of labels
5020 2010 00	Provision for other Professional Services - Microbial and Nutrition Facts Analysis for Food Processors	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	95,000.00	95,000.00		Provision for other Professional Service
5020 2010 00	Provision for Office Supplies - Microbial and Nutrition Facts Analysis for Food Processors	DTI-IN	NO	NP - 53.9 - Smal Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies
5020 2010 00	Provision for postage and courier services (waybill) - Microbial and Nutrition Facts Analysis for Food Processors	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	2,000.00	2,000.00		Provision for postage and courier services (waybilf)
5020 2010 00	Provision for Venue with Meals and Snacks - Capacity Building on Certification of MSMEs in Ilocos Norte (FDA-LTO/CPR and SSOP)	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	15,000.00	15,000.00		Provision for Venue with Meals and Snacks
5020 2010 00		DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	10,000.00	10,000.00		Provision for other Professional Service
5020 2010 00		DTI-IN	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	2,000.00	2,000.00		Provision for Office Supplies

			I to the second of	Mode of	Scha	dule for Each p	rocurement Ac	tivity	Source of	The same of the sa	nated Budget (PhF		Remarks (brief description of Program/Project)
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	
				NP-53.9 - Small	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for Meals and Accomodation
	Provision for Meals and Accomodation - Capacity Building on Certification of MSMEs in Ilocos Norte (FDA-LTO/CPR and SSOP)	DTI-IN	NO	Value Procurement	Aug 2023	TWC.	7 mg 2000						A Lond Constant
			NO	NP - 53.9 - Small	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	40,000.00	40,000.00		Provision for Meals and Snacks
5020 2010 00	Provision for Meals and Snacks - Business- Expenses-Savings Training (BEST) Game	DTI-IN	NO	Value Procurement	Aug 2020								
		DTI 151	NO	NP - 53.9 - Small	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	30,000.00	30,000.00		Provision for Other Professional Service
5020 2010 00	Provision for Other Professional Services - Product Management for National Market Expansion of the Bamboo Industry Cluster	DTI-IN	NO	Value Procurement			\$00.00 *********************************						
			NO	Shopping	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	8,000.00	8,000.00		Provision for training supplies and materials
5020 1010 00	Provision for training supplies and materials - Product Management for National Market Expansion of the Bamboo	DTI-IN	NO	Shopping	06pt 2020								
	Industry Cluster		NO	NP - 53.9 - Small	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	2,000.00	2,000.00		Provision for tokens
5020 1010 00	Provision for tokens - Product Management for National Market Expansion of the Bamboo Industry Cluster	DTI-IN	NO	Value Procurement	Ospi 2020								
			NO	NP - 53.9 - Small	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	17,000.00	17,000.00		Provision for venue with meals and snacks
5029 9030 00	Provision for venue with meals and snacks - Seminar on Franchising	DTI-IN	NO	Value Procurement	001 2020								snacks
						NIO	Oct 2025	Oct 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies
5020 2010 00	Provision for Office Supplies - Seminar on Franchising	DTI-IN	NO	NP - 53.9 - Smal Value Procurement	Oct 2025	N/A	Oct 2023	0012020		-,	52		
						21/0	Oct 2025	Oct 2025	GoP	3,000.00	3,000.00		Provision for tokens
5020301000	Provision for tokens - Seminar on Franchising	DTI-IN	NO	NP - 53.9 - Sma Value Procurement	Oct 2025	N/A	Oct 2023	0012020					
				500.0	II Oct 2025	N/A	Oct 2025	Oct 2025	GoP	25,000.00	25,000.00		Provision for Rent-Motor Vehicles
502995003	Provision for Rent-Motor Vehicles - Benchmarking to the National Trade Fair	DTI-IN	NO	NP - 53.9 - Sma Value Procurement	Oct 2025	190	0012020						
VERNEL DESIGNATION OF THE PROPERTY OF THE PROP			NO	NP - 53.9 - Sma	II Oct 2025	N/A	Oct 2025	Oct 2025	GoP	10,000.00	10,000.00		Provision for Meals and Snacks
502903000	Provision for Meals and Snacks - Benchmarking to the National Trade Fair	DTI-IN	NO	Value Procurement	300.20.20								
			NO	NP - 53.9 - Sma	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00	0	Provision for meals and snacks
5029 9030 00	Provision for meals and snacks - Participation to the Philippine Salt Congress	DTI-IN	NO	Value Procurement	30, 2020								
		DTI PI	NO.	NP - 53.9 - Sma	all Oct & Nov	N/A	Oct & Nov	Oct & Nov	GoP	20,000.00	20,000.00	0	Provision for other Professional Servi
502995003	Provision for other Professional Services - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	Value Procurement	2025		2025	2025					
				ND F20 C-	all Oct & Nov	/ N/A	Oct & Nov	Oct & Nov	GoP	80,000.00	80,000.0	0	Provision for Meals and Snacks
502903000	Provision for Meals and Snacks - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Sm Value Procurement	2025	1975	2025	2025					

	In the Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	management of Artist contract of the Contract	nated Budget (PhP)		Remarks (brief description of Program/Project
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement			Notice of Award	Contract Signing	Funds	Total	MOOE	CO	
5020 3010 02	Provision for Office Supplies - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	Shopping	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	20,000.00	20,000.00		Provision for Office Supplies
502995003	Provision for other Professional Services - Provincial Trade Fair - Partuat Ti Kallokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	25,000.00	25,000.00		Provision for other Professional Service
5020 3010 02	Provision for Accomodation with meals - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	10,000.00	10,000.00		Provision for Accomodation with meals
502995003	Provision for Tokens - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	15,000.00	15,000.00		Provision for Tokens
502903000	Provision for printing and publication expense - Tarpaulin Printing - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	ИО	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	24,000.00	24,000.00	and the same of th	Provision for printing and publication expense - Tarpaulin Printing
5020 3010 02	Provision for Cellcards - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	Shopping	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	1,000.00	1,000.00	en appropriate de la constantina de la	Provision for Cellcards
502995003	Provision for Rent-Motor Vehicles - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	5,000.00	5,000.00	and the second s	Provision for Rent-Motor Vehicles
5020 4020 00	Provision for per diems and fares	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	77,363.00	77,363.00	MI 444-4	Provision for per diems and fares
5020 3010 02	Provision for Office Supplies	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	396,134.00	396,134.00	***	Provision for Office Supplies
5029922000	Provision for Accountable Forms	DTI-IN	NO	Agency to Agency	y monthly	N/A	monthly	monthly	GoP	4,800.00	4,800.00		Provision for Accountable Forms
5021 1990 00	Provision for other professional services (Regular JOCOS)	DTI-IN	NO	NP - 53.9 - Smal Value Procurement	II N/A	N/A	N/A	N/A	GoP	188,640.00	188,640.00		Provision for other professional service (Regular JOCOS)
5029905008	Provision for Rents - Building	DTI-IN	YES	NP-53.10 Lease of Real Property and Venue		N/A	monthly	monthly	GoP	400,000.00	400,000.00		Provision for Rents - Building
5021502000	Provision for fidelity bond premium	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	20,063.00	20,063.00		Provision for fidelity bond premium

		among at one other the	Internal Control	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	The same of the sa	ated Budget (PhP)		Remarks (brief description of Program/Project
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	co	
5020 2010 02	Provision for Meals and Snacks - Design and Innovate: Canva Workshop and AI Tools for MSMEs	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025	GoP	22,500.00	22,500.00		Provision for Meals and Snacks
5029 9020 00	Provision for Tarpaulin Printing - Design and Innovate: Canva Workshop and Al	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025	GoP	600.00	600.00		Provision for Tarpaulin Printing
	Tools for MSMEs Provision for Travelling Expenses - Design	DTI-IS	NO	N/A	Apr & May	N/A	Apr & May	Apr & May	GoP	1,000.00	1,000.00		Provision for Travelling Expenses
5020 1010 00	and Innovate: Canva Workshop and Al Tools for MSMEs	011-10			2025		2025	2025					
5020 5020 01	Provision for Telephone-Mobile - Design and Innovate: Canva Workshop and Al Tools for MSMEs	DTI-IS	NO	Shopping	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025		410.00	410.00		Provision for Telephone-Mobile
5020 2010 02	Provision for Tokens of Resource Person - Design and Innovate: Canva Workshop and	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025		4,000.00	4,000.00		Provision for Tokens of Resource Pers
5020 2010 02	Al Tools for MSMEs Provision for Training Supplies - Design and Innovate: Canva Workshop and Al Tools for MSMEs	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025		1,490.00	1,490.00		Provision for Training Supplies
5029 9030 00	Provision for Meals and Snacks for the conductof Exhibitors Briefing - Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		25,000.00	25,000.00		Provision for Meals and Snacks
	Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small	Jan 2025	N/A	Jan 2025	Jan 2025		12,600.00	12,600.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo (Ingress)	DIFIO		Value Procurement									
5029 9030 00	Provision for Meals and Snacks - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo (Opening)		NO	NP-53.9 - Smal Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		10,500.00	10,500.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo (Egress)	DTI-IS	NO	NP-53.9 - Smal Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025		12,600.00	12,600.00		Provision for Meals and Snacks
5029 9030 00	Provision for Accommodation Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo (Opening)	DTI-IS	NO	NP-53.9 - Sma Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		12,000.00	12,000.00		Provision for Accommodation Expens
5029 9030 00		DTI-IS	NO	NP-53.9 - Sma Value Procurement		N/A	Jan 2025	Jan 2025		9,000.00	9,000.00		Provision for Tokens
											15.000.00		Provision for Training Supplies Expe
5020 2010 02	Provision for Training Supplies Expense - Ilocos Sur Festival Tawid ken Kultura-Iloco Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Sma Value Procurement		N/A	Jan 2025	Jan 2025		15,000.00	15,000.00		1 Totalout to Hammy onklying tyle

C-4- (BAB)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	Estin	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Programminoject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
5020 3990 00	Provision for Other Supplies Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		33,000.00	33,000.00		Provision for Other Supplies Expense
5029905003	Provision for Rents - Motor Vehicle Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		7,000.00	7,000.00		Provision for Rents - Motor Vehicle Expense
5020 3010 02	Provision for Office Supplies Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	Shopping	Jan 2025	N/A	Jan 2025	Jan 2025		18,000.00	18,000.00		Provision for Office Supplies Expense
5020 5020 01	Provision for Telephone-Mobile - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	Shopping	Jan 2025	N/A	Jan 2025	Jan 2025		300.00	300.00		Provision for Telephone-Mobile
5020 2010 02	Provision for Training Supplies - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		17,000.00	17,000.00		Provision for Training Supplies
5020 2010 02	Provision for Other Professional Services - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		3,000.00	3,000.00		Provision for Other Professional Services
5029 9020 00	Provision for Tarpaulin Printing - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	ио ,	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		600.00	600.00		Provision for Tarpaulin Printing
5020 2010 02	Provision for Office Supplies - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025		400.00	400.00		Provision for Office Supplies
5020 2010 02	Provision for Meals and Snacks - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		9,000.00	9,000.00		Provision for Meals and Snacks
5021 1990 00	Provision for Other Professional Services - Honorarium of Designer - Product Development for Food and Non-Food MSMEs in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		50,000.00	50,000.00		Provision for Other Professional Services Honorarium of Designer
5029 9020 00	Provision of Printing Services for the Designs - Product Development for Food and Non-Food MSMEs in Ilocos Sur	DTI-IS	МО	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	30,000.00	30,000.00		Provision of Printing Services for the Designs
5029 9030 00	Provision for Meals and Snacks - Conduct of MSME Summit cum Mini Trade Fair	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	70,000.00	70,000.00	A Comment	Provision for Meals and Snacks
5029 9030 00	Provision for Tokens - Conduct of MSME Summit cum Mini Trade Fair	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	9,000.00	9,000.00		Provision for Tokens

- 1 (545)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sched	lule for Each p	procurement Ac		Source of	The same of the sa	ated Budget (PhP)	CO	(brief description of Program/Project
Code (PAP)	Procurement Programm-roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	
5029 9020 00	Provision for Tarpaulin Printing - Conduct of MSME Summit cum Mini Trade Fair	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for Tarpaulin Printing
5020 2010 02	Provision for Tokens of Resource Person - Coffee Talks and Workshops during the Kape de Ylokos Festival	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	3,000.00	3,000.00		Provision for Tokens of Resource Pers
5020 2010 02	Provision for Food and Accommodation of Resource Person - Coffee Talks and Workshops during the Kape de Ylokos Festival	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	3,000.00	3,000.00		Provision for Food and Accommodation Resource Person
5020 2010 02	Provision for Training Supplies - Coffee Talks and Workshops during the Kape de Ylokos Festival	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	14,000.00	14,000.00		Provision for Training Supplies
5029 9030 00	Provision for Meals and Snacks - Conduct of SMEDD Council Meeting	DTI-IS	ИО	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	57,500.00	57,500.00		Provision for Meals and Snacks
5020 3990 00	Provision for Other Supplies Expense - Conduct of SMEDD Council Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	2,500.00	2,500.00		Provision for Other Supplies Expense
5020 3990 00	Provision for Other Supplies Expense - Maintenance of OTOP Hub	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	22,342.00	22,342.00		Provision for Other Supplies Expense
5029 9030 00	Provision for Meals and Snacks for the Conduct of MidYear Assessment and Planning Workshop	DTHS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	40,000.00	40,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks for the Conduct of DTI Ilocos Sur Monthly Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	44,000.00	44,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks Year - End Performance Assessment and Planning Activities (for MSMEs/ NGAs/ Stakeholders	1	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	45,500.00	45,500.00	ngkan kanjura and dank hidina a Majahan kang a mambal	Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks with Accommodation Year - End Performance Assessment and Planning Activities (for DTI Staff) - Day 1	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	60,800.00	60,800.00		Provision for Meals and Snacks with Accommodation
5029 9030 00		DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	31,350.00	31,350.00		Provision for Meals and Snacks
5029 9020 00	Provision for Printing of Tarpaulin- Year - End Performance Assessment and Planning Activities	DTI-IS	NO	NP-53.9 - Smal Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	800.00	800.00		Provision for Printing of Tarpaulin

	December 1 December 1 Decimal	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	AND DESCRIPTION OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE PERSON NAMED IN THE	nated Budget (PhP)	22	Remarks (brief description of Program/Projec
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids		Gontract Signing	Funds	Total	MOOE	co	
5020 1010 00	Provision for Travelling Expenses - Year - End Performance Assessment and Planning Activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	11,550.00	11,550.00		Provision for Travelling Expenses
5021502000	Provision for Fidelity Bond Expense	DTI-IS	NO	N/A	Feb, Apr, May & Jun 2025	N/A	Feb, Apr, May & Jun 2025	Feb, Apr, May & Jun 2025	GoP	18,150.00	18,150.00		Provision for Fidelity Bond Expense
									0.5	12,000.00	12,000.00		Provision for Water Expense
5020 4010 00	Provision for Water Expense	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00		
5020 5010 00	Provision for Postage and Delivery Expense	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		Provision for Postage and Delivery Expense
		DTUG	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	18,000.00	18,000.00		Provision for Telephone - Landline
5020602002	Provision for Telephone - Landline	DTI-IS	NO	Direct Contracting	Inominy		,						
5020 5020 01	Provision for Telephone - Mobile	DTI-IS	NO	Shopping	monthly	N/A	monthly	monthly	GoP	184,000.00	184,000.00		Provision for Telephone - Mobile
5021304001	Provision for Repairs & Maintenance - Bldg	DTI-IS	NO	NP-53.9 - Small Value	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		Provision for Repairs & Maintenance Bldg Structures
,	Structures			Procurement									Provision for Electricity Expense
5020 4020 00	Provision for Electricity Expense	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	300,000.66	300,000.66		Provision for Electricity Expense
5020 3010 02	Provision for Office Supplies	DTI-IS	NO	NP-53.5 Agency to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	326,247.34	326,247.34		Provision for Office Supplies
5021 1990 00	Provision for Other Professional Services	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	551,760.00	551,760.00		Provision for Other Professional Serv
5000 4040 00	Device for Travelling Evnenses	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	33,500.00	33,500.00		Provision for Travelling Expenses
5020 1010 00	Provision for Travelling Expenses												
5029 9050 04	Provision for Rents - Equipment (generator exhibition panels, etc.) - Pamaskong Handog Trade Fair	r, DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	200,000.00	200,000.00		Provision for Rents - Equipment (generator, exhibition panels, etc.)
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Pamaskong Handog Trade Fair	DTI-LU	NO	NP-53.9 - Smal Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	25,000.00	25,000.00		Provision for venue with meals and snacks

	- In-land	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ad	tivity	Source of	the same of the sa	nated Budget (PhP)		Remarks (brief description of Program/Project
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI			Contract Signing	Funds	Total	MOOE	СО	
5000 2010 02	Provision for training supplies/ materials -	DTI-LU	NO	Shopping	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	25,000.00	25,000.00		Provision for training supplies/ materials
5020 2010 02	Pamaskong Handog Trade Fair							3.					
	th week and enacks	DTI-LU	NO	NP-53.10 Lease	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	21,000.00	21,000.00		Provision for venue with meals and snacks
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Seminar-Workshop on Visual Merchandising	DIFCO		of Real Property and Venue									
5000 0000 00	Provision for printing and publication	DTI-LU	NO	NP-53.9 - Small	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5029 9020 00	(tarpaullin printing) - Seminar-Workshop on Visual Merchandising			Value Procurement									
5000 0010 00	Provision for training supplies/ materials -	DTI-LU	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ material
5020 2010 02	Seminar-Workshop on Visual Merchandising	01120											
	U. J. (Talanhana	DTI-LU	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Seminar-Workshop on Visual Merchandising	DIFEO											(MODILE)
		DTILLI	NO	NP-53.9 - Small	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	250,000.00	250,000.00		Provision for Rents - Equipment
5029 9050 04	Provision for Rents - Equipment (generator, exhibition panels, etc.) - La Union's Fairest Trade Fair	DTI-LU	140	Value Procurement	100								(generator, exhibition panels, etc.)
			NO	NP-53.9 - Small	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	50,000.00	50,000.00		Provision for venue with meals and
5029 9030 00	Provision for venue with meals and snacks for 50 pax - La Union's Fairest Trade Fair	DTI-LU	NO	Value Procurement	1404 2023								snacks
7.0		-	NO	Shopping	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	30,000.00	30,000.00		Provision for training supplies/ material
5020 2010 02	Provision for training supplies/ materials - La Union's Fairest Trade Fair	DTI-LU	NO	Shopping	1100 2020								
	manufacture to the state of the	DTI-LU	NO	NP-53.9 - Small	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	19,670.00	19,670.00		Provision for rents - motor vehicle
5029 9040 00	Provision for rents - motor vehicle (Hauling) for 1 day - La Union's Fairest Trade Fair	DIFLO	140	Value Procurement									(Hauling)
		DTI-LU	NO	Shopping	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	330.00	330.00		Provision for cell cards (Telephone -
5020 5020 01	Provision for cell cards (Telephone - Mobile) - La Union's Fairest Trade Fair	DIFEO		oneppg									Mobile)
			110	NP-53.9 - Smal	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	44,000.00	44,000.00		Provision for other professional service
5021 1990 00	Provision for other professional services (Consultancy/Professional Services for Product Development,) - Product Development for OTOPreneurs	DTI-LU	NO	Value Procurement	, Juli 2023	1467							(Consultancy/Professional Services fo Product Development,)
5029 9030 00		DTI-LU	NO	NP-53.9 - Smal Value		N/A	Jun 2025	Jun 2025	GoP	30,000.00	30,000,00		Provision for venue with meals and snacks
	OTOPreneurs			Procurement									
		D71111	110	NP-53.9 - Smal	II Jun 2025	N/A	Jun 2025	Jun 2025	GoP	670.00	670.00		Provision for printing and publication
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Product Development for OTOPreneurs	DTI-LU	NO	Value Procurement									(tarpaullin printing)

0 4 (000)	Demograment Program/Drainet	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of		nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Projec
5020 2010 02	Provision for training supplies/ materials - Product Development for OTOPreneurs	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5020 2010 02	Provision for tokens - Product Development for OTOPreneurs	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	2,000.00	2,000.00		Provision for tokens
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Product Development for OTOPreneurs	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	13,750.00	13,750.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaullin printing)
5020 2010 02	Provision for tokens - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	2,000.00	2,000.00		Provision for tokens
5020 2010 02	Provision for training supplies/ materials - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	3,250.00	3,250.00		Provision for training supplies/ material
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - La Union MSMED Quarterly Meetings	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	10,000.00	10,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpauliin printing) - La Union MSMED Quarterly Meetings	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials - La Union MSMED Quarterly Meetings	DTI-LU	NO	Shopping	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	4,000.00	4,000.00		Provision for training supplies/ material
5020 5020 01	Provision for cell cards (Telephone - Mobile) - La Union MSMED Quarterly Meetings	DTI-LU	NO	Shopping	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5020 1010 00	Provision for per diems and fares (Travelling Expense) -Monitoring & Evaluation	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	68,275.00	68,275.00	Address of the Control of the Contro	Provision for per diems and fares (Travelling Expense)

		PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	The same of the sa	nated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	- British and the state of the		Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Projec
	Provision for cell cards (Telephone - Mobile) -Monitoring & Evaluation	DTI-LU	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	18,000.00	18,000.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for meals and snacks for the	DTI-LU	NO	NP-53.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00		Provision for meals and snacks
	conduct of Meetings (quarterly) for 15 staff			Procurement				E-l- May Ave	CoB	20,000.00	20,000.00		Provision for repair and maintenance -
5021 3060 01	Provision for repair and maintenance - Motor Vehicle	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	& Nov 2025	Feb, May, Aug & Nov 2025	GoP	20,000.00	20,000.00		Motor Vehicle
5021 3040 01	Provision for Renewal of lease contract for office building rental	DTI-LU	YES	NP-53.10 Lease of Real Property and Venue	Sept - Dec 2025	N/A	Sept - Dec 2025	Sept - Dec 2025	GoP	396,000.00	396,000.00		Provision for Renewal of lease contract for office building rental
5020 4020 00	Provision for Renewal of contract for electricity requirements	DTI-LU	МО	Direct Contracting	monthly	N/A	monthly	monthly	GoP	300,000.00	300,000.00		Provision for Renewal of contract for electricity requirements
5020 1010 00	Provision for per diems and fares (Travelling Expense-Messengerial)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Provision for per diems and fares (Travelling Expense-Messengerial)
5021 1990 00	Provision for other professional services (Salaries of JOCOS)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	446,600.00	446,600.00		Provision for other professional service (Salaries of JOCOS)
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	Agency to Agency		N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	52,125.00	52,125.00		Provision for Office Supplies
					2025		2023	2020				WW/19-44	Provision for venue with meals and
5029 9030 00	Provision for venue with meals and snacks Current Good Manufacturing Practices Seminar	- DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	38,780.00	38,780.00		snacks
5021 1990 00	Provision for Other Professional Services- Current Good Manufacturing Practices Seminar	DTI-PN	NO	NP-53.9 - Smal Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Sen
5029 9020 00	Provision for printing and publication - Current Good Manufacturing Practices Seminar	DTI-PN	NO	NP-53.9 - Smal Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards- Current Good Manufacturing Practices Seminar	DTI-PN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	220.00	220.00		Provision for cell cards
	During for unity with month and analysis	- DTI-PN	NO	NP-53.9 - Sma	II Jul 2025	N/A	Jul 2025	Jul 2025	GoP	38,780.00	38,780.00		Provision for venue with meals and snacks
5029 9030 00	Provision for venue with meals and snacks 5S of Good Housekeeping	DII-EN		Value Procurement									SHACKS

Code (DAD)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	THE PARTY OF THE P	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Programm roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Gontract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project
5021 1990 00	Provision for Other Professional Services - 5S of Good Housekeeping	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - 5S of Good Housekeeping	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards- 5S of Good Housekeeping	DTI-PN	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for venue with meals and snacks - Packaging and Labeling Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	38,780.00	38,780.00		Provision for venue with meals and snacks
5021 1990 00	Provision for Other Professional Services - Packaging and Labeling Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00	And the second s	Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Packaging and Labeling Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards - Packaging and Labeling Seminar	DTI-PN	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	220.00	220.00		Provision for cell cards
5020 3990 00	Provision for Other Supplies Expense - NC Trainings/Seminars/Financing Fora	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr - Sept 2025	N/A	Apr - Sept 2025	Apr - Sept 2025	GoP	120,000.00	120,000.00		Provision for Other Supplies Expense
5021 1990 00	Provision for other professional services - ProDev- Product Labeling for Food Products	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	172,680.00	172,680.00		Provision for other professional services
5029 9030 00	Provision for meals and snacks during Design Conceptualization - ProDev- Product Labeling for Food Products	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,750.00	2,750.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks during the Awarding of Product Labels - ProDev- Product Labeling for Food Products	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	9,350.00	9,350.00		Provision for meals and snacks
5020 5020 01	Provision for cell cards - ProDev- Product Labeling for Food Products	DTI-PN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	220.00	220.00		Provision for cell cards
5021 1990 00	Provision for other professional services - IPO-Juana Make a Mark registration Assistance	DTI-PN	NO	NP-53.5 Agency to-Agency	- Aug 2025	N/A	Aug 2025	Aug 2025	GoP	35,000.00	35,000.00		Provision for other professional services
5029 9030 00		- DTI-PN	NO	NP-53.9 - Smal Value Procurement	Jul & Dec 2025	N/A	Jul & Dec 2025	Jul & Dec 2025	GoP	270,000.00	270,000.00		Provision for venue with meals and snacks

		PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Act	tivity	Source of	Estim	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Projec
5029 9030 00	Provision for meals and snacks - Performance Management Reviews (PMRs)	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	126,000.00	126,000.00		Provision for meals and snacks
5020 4020 00	Provision for Electricity Expense	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	445,000.00	445,000.00		Provision for Electricity Expense
5020 3090 00	Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff	DTI-PN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	Jul - Dec 2025	Jul - Dec 2025	GoP	65,063.00	65,063.00		Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff
5029 9070 99	Provision for Subscription Expense	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	28,420.00	28,420.00		Provision for Subscription Expense
5021 1990 00	Provison for Other Professional Services	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	319,800.00	319,800.00		Provison for Other Professional Service
5020 3010 02	Provision for Office Supplies Expense	DTI-PN	NO	NP-53.5 Agency- to-Agency	Feb & Aug 2025	N/A	Feb & Aug 2025	Feb & Aug 2025	GoP	212,877.00	212,877.00	and an incident and a series of the series o	Provision for Office Supplies Expense
5020 1010 00	Provision for Travelling Expense	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	294,000.00	294,000.00		Provision for Travelling Expense
5020 5020 01	Provision for Communication Expense - mobile	DTI-PN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	60,000,00	60,000.00		Provision for Communication Expense mobile
5020 5030 00	Provision for Internet Subscription Expense	DTI-PN	NO	Direct Contracting	g monthly	N/A	monthly	monthly	GoP	168,000.00	168,000.00		Provision for Internet Subscription Expense
5020 5020 01	Provision for Communication Expense - mobile (BAC Meetings)	DTI-PN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	15,840.00	15,840.00		Provision for Communication Expense
004.1	CONSUMER PROTECTION PROGRAM								0.0	12 200 00	13,200.00		Provision for Travelling Expenses
5020 1010 00		DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00		
5020 3990 00	Provision for Supplies and materials - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	Shopping	Feb, May, Au & Nov 2025		Feb, May, Aug & Nov 2025	Feb, May, Au & Nov 2025	g GoP	10,000.00	10,000.00		Provision for Supplies and materials

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of			procurement Ac		Source of		mated Budget (PhP		Remarks
		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Projec
5020 5020 01	Provision for Cellcards - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	6,000.00	6,000.00		provision for telephone-mobile expense
5029 9030 00	Provision of Meals and Snacks - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	42,800.00	42,800.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of Accommodation of staff - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	48,000.00	48,000.00		Provision of Accommodation of staff
5029 9030 00	Provision of Meals and Snacks - Monitoring and inspection of BAGWIS awardees and recognized Consumer Organizations in the exercise of DTI's vistorial power and support to provincial offices (RET)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	23,000.00	23,000.00		provision for meals and snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Adjudication of FTL cases filed by RET	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Provision for Travelling Expenses
5020 1010 00	Provision for Travelling Expenses - Special	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Provision for Travelling Expenses
	monitoring and enforcement activities (other FTLs, Price monitoring, etc.)												
5020 1010 00	Provision of other Professional Services for the Licensing and Calibration of Enforcement and Monitoring Tools	DTI-RO	NO	Agency to agency	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00		Provision of other Professional Services
5020 1010 00	Provision Fidelity Bond Premiums - Issuance of Business Licenses, Permits, Registrations and Authorities(Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises)	DTI-RO	NO	N/A	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,125.00	1,125.00		Provision Fidelity Bond Premiums
5020 1010 00	Provision of Meals and Snacks - Accreditation, inspection and monitoring of PETCs, Truck Rebuilding Centers and Service and Repair Shops in the exercise of DTI's visitorial power	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Aug & Nov 2025	N/A	Feb, Mar, Aug & Nov 2025	Feb, Mar, Aug & Nov 2025	GoP	16,100.00	16,100.00		provision for meals and snacks for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Schee	dule for Each	procurement A		Source of	warmen and the contract of the	nated Budget (PhP		Remarks
Code (FAF)	Procurement Programm Poject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Projec
5029 9030 00	Provision of Meals and Snacks - Region- wide CPD Meetings	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Aug & Nov 2025	N/A	Feb, Mar, Aug & Nov 2025	Feb, Mar, Aug & Nov 2025	GoP	41,800.00	41,800.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of Accommodation of staff - Region-wide CPD Meetings	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Aug & Nov 2025	N/A	Feb, Mar, Aug & Nov 2025	Feb, Mar, Aug & Nov 2025	GoP	16,500.00	16,500.00		Provision of Accommodation for the conduct of the activity
5029 9030 00	Provision of Meals and Snacks - CPD-RO Monthly Meetings	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	32,400.00	32,400.00		provision for meals and snacks for the conduct of the activity
5020 1010 00	Provision of Telephone-Landline, Mobile Expenses	DTI-RO	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	42,075.00	42,075.00		renewal of telecommunication requirements
020 5020 01	Provision for telephone expense - mobile (postpaid accounts maintained by DTI RO	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	100,000.00	100,000.00		Provision for telephone expense - mobi
020 5020 01	Officials) Provision for telephone expense - mobile (procurement of load cards for DTI	DTI-RO	NO	Shopping	Feb, Apr, Jul & Oct 2025	N/A	Feb, Apr, Jul & Oct 2025	Feb, Apr, Jul & Oct 2025	GoP	2,000.00	2,000.00		Provision for telephone expense - mob
020 5020 02	Regional Office division and unit heads) Provision for telephone expense - landline	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	70,000.00	70,000.00		Provision for telephone expense - landline
020 5030 00	Provision for internet expenses (service provider for wifi that can cater to 60	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	28,000.00	28,000.00		Provision for Internet expenses
5020 2010 02	employees) Provision for Office Supplies - National Standards Week Celebration	DTI-IN	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,200.00	1,200.00		Provision for Office Supplies for the Conduct of the activity
5020 2010 02	Provision for Venue with Meals and Snacks - National Standards Week Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	22,000.00	22,000.00		Provision for Venue with Meals and Snacks for the Conduct of the activity
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - National Standards Week Celebration	DTI-IN	МО	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	800.00	800.00		Provision for printing and publication expense - Tarpaulin Printing for the Conduct of the activity
5029 9050 03	Provision for rents - motor vehicle - Provincial Monitoring and enforcement of FTLs	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for rents - motor vehicle for t Conduct of the activity
5020 4020 00	Provision for per diems and fares - Provincial Monitoring and enforcement of FTLs	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	6,000.00	6,000.00		Provision for per diems and fares for the Conduct of the activity
5020 5010 00	Provision for postage and courier services (waybill) - Resolution of Consumer Complaints	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	2,000.00	2,000.00		Provision for postage and courier services (waybill)
5020 4020 00		DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	G ₀ P	15,000.00	15,000.00		Provision for per diems and fares for to Conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	Esti	mated Budget (PhP		Remarks
Socie (FAF)		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Projec
5020 4020 00	Provision for per diems and fares - Special monitoring and enforcement activities (other FTLs, Price, etc.)	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Provision for per diems and fares for the Conduct of the activity
5020 5010 00	Provision for postage and courier services (waybill)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	15,000.00	15,000.00		Provision for postage and courier services (waybill) for the Conduct of the activity
5020 2010 02	Provision for Office Supplies - World Consumer Rights Day Celebration	DTI-IN	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies - World Consumer Rights Day Celebration
5020 2010 02	Provision for Venue with Meals and Snacks - World Consumer Rights Day Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	15,000.00	15,000.00		Provision for Venue with Meals and Snacks for the Conduct of the activity
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - World Consumer Rights Day Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense for the Conduct of the activity
5020 5010 00	Provision for Office Supplies - Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck rebuilding, Service and Repair Enterprises, PS Licensing)	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	4,000.00	4,000.00		Provision for Office Supplies for the Conduct of the activity
5020 4020 00	Provision for per diems and fares - Accreditation, inspection and monitoring of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00		Provision for per diems and fares for to Conduct of the activity
5020 4020 00	Provision for Meals and Snacks - Strengthening the Local Price Coordinating Councils (LPCCs)	DTI-IN	МО	NP-53.9 - Small Value Procurement	Feb - Nov 2025	N/A	Feb - Nov 2025	Feb - Nov 2025	GoP	10,000.00	10,000.00		Provision for Meals and Snacks for the Conduct of the activity
5020 4020 00	Provision for per diems and fares - Strengthening the Local Price Coordinating Councils (LPCCs)	DTI-IN	NO	N/A	Feb - Nov 2025	N/A	Feb - Nov 2025	Feb - Nov 2025	GoP	6,000.00	6,000.00		Provision for per diems and fares for th Conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac		Source of	A principle of the second seco	mated Budget (PhP)		Remarks
Code (PAP)	riocalement riogiamirioject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5020 5010 00	Provision for postage and courier services	DTI-IN	NO	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	4,000.00	4,000.00		Provision for postage and courier services (waybill)
	(waybill)			Value Procurement	Э								
5020 5020 01	Renewal of contract for telecommunication requirements (Landline)	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	36,000.00	36,000.00		Renewal of contract for telecommunication requirements (Landline)
5020 1010 00	Provision for Travelling Expenses -	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		Provision for Travelling Expenses for the Conduct of the activity
	Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws												
5020 3010 02	Provision for Office Supplies Expense - Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	ИО	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,000.00	5,000.00		Provision for Office Supplies Expense the Conduct of the activity
	D	DTI-IS	NO	NP-53.9 - Small	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,000.00	1,000.00		Provision for Other Supplies Expense
5020 3990 00	Provision for Other Supplies Expense - Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	0-2000000	, no	Value Procurement									the Conduct of the activity
5029 9030 00	Provision for Meals and Snacks - Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	4,500.00	4,500.00		Provision for Meals and Snacks for the Conduct of the activity
5020 1010 00	Provision for Travelling Expenses -	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	33,500.00	33,500.00		Provision for Travelling Expenses for the Conduct of the activity
	Conduct of Price Monitoring to ensure availability of BNPCs												
5020 3010 02	Provision for Office Supplies - Conduct of Price Monitoring to ensure availability of BNPCs	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	8,000.00	8,000.00		Provision for Office Supplies for the Conduct of the activity
5020 1010 00		DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Provision for Travelling Expenses for the Conduct of the activity
	Conduct of Speedy, just and equitable redress to consumer complaints												

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sched	dule for Each p	procurement Ac	tivity	Source of		mated Budget (PhP		Remarks
		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Projec
5020 3010 02	Provision for Office Supplies - Conduct of Speedy, just and equitable redress to consumer complaints	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies for the Conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00		Provision for Travelling Expenses for th Conduct of the activity
5020 3010 02	Provision for Office Supplies - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies for the Conduct of the activity
5020 3090 00	Provision for Fuel, Oil and Lubricants - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00		Provision for Fuel, Oil and Lubricants for the Conduct of the activity
5020 5010 00	Provision for Postage and Courier - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	1,000.00	1,000.00		Provision for Postage and Courier for the Conduct of the activity
5029 9020 00	Provision for Printing of Info Materials - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun & Aug 2025	N/A	Jun & Aug 2025	Jun & Aug 2025	GoP	1,000.00	1,000.00		Provision for Printing of Info Materials the Conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	NO	N/A	Mar, Jun, Aun & Sept 2025	N/A	Mar, Jun, Aun & Sept 2025	Mar, Jun, Aun & Sept 2025	GoP	5,000.00	5,000.00		Provision for Travelling Expenses for the Conduct of the activity
5029 9030 00	Prvovision for Meals and Snacks - Conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aun & Sept 2025	N/A	Mar, Jun, Aun & Sept 2025	Mar, Jun, Aun & Sept 2025	GoP	3,500.00	3,500.00		Prvovision for Meals and Snacks for th Conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Search for the Most Active LPCC in Ilocos Sur	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00	and the second s	Provision for Travelling Expenses for the Conduct of the activity
5029 9030 00	Provision for Tokens - Search for the Most Active LPCC in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	5,000.00	5,000.00		Provision for Tokens for the Conduct of the activity

0 1 (000)	December 1 Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	Est	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project)
5029 9030 00	Provision for Meals and Snacks - Orientation- Search for the Most Active LPCC in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,625.00	5,625.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for Meals and Snacks - Awarding - Search for the Most Active LPCC in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	5,625.00	5,625.00		provision for meals and snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Celebration of World Consumer Rights Day	DTI-IS	NO	N/A	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	2,000.00	2,000.00		Provision for Travelling Expenses for the conduct of the activity
5020 3010 02	Provision for Office Supplies - Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,000.00	2,000.00		Provision for Office Supplies for the conduct of the activity
5020 3990 00	Provision for Other Supplies - Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	500.00	500.00		Provision for Other Supplies - Celebratio of World Consumer Rights Day
5020 5020 01	Provision for Telephone - Mobile - Celebration of World Consumer Rights Day	DTI-IS	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	900.00	900.00		Provision for Telephone - Mobile - Celebration of World Consumer Rights Day
5029 9020 00	Provision for Printing and Publication - Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,600.00	1,600.00		Provision for Printing and Publication - Celebration of World Consumer Rights Day
5029 9030 00	Provision for Meals and Snacks - Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	8,000.00	8,000.00		Provision for Meals and Snacks - Celebration of World Consumer Rights Day
5020 1010 00	Provision for Travelling Expenses - Seminar for Service and Repair Shop	DTI-IS	NO	N/A	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,000.00	2,000.00		Provision for Travelling Expenses - Seminar for Service and Repair Shop
5020 3010 02	Provision for Office Supplies - Seminar for Service and Repair Shop	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,500.00	2,500.00		Provision for Office Supplies - Seminar for Service and Repair Shop
5020 3990 00	Provision for Other Supplies - Seminar for Service and Repair Shop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	500.00	500.00		Provision for Other Supplies for the conduct of the activity
5029 9020 00	Provision for Printing and Publication - Seminar for Service and Repair Shop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	500.00	500.00		Provision for Printing and Publication for the conduct of the activity
5029 9030 00	Provision for Meals and Snacks - Seminar for Service and Repair Shop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	4,000.00	4,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expenses - FTL Seminar for Retailers in Hardware	DTI-IS	NO	N/A	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for Travelling Expenses for the conduct of the activity
5020 3010 02	Provision for Office Supplies - FTL Seminar for Retailers in Hardware	DTI-IS	NO	NP-53.5 Agency to-Agency	- Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,500.00	1,500.00		Provision for Office Supplies for the conduct of the activity
5020 3990 00	Provision for Other Supplies - FTL Seminar for Retailers in Hardware	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		Provision for Other Supplies for the conduct of the activity

0 4 (000)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sched	ule for Each	procurement Act	tivity	Source of		imated Budget (PhP)		Remarks (brief description of Program/Project
Code (PAP)	Procurement Programmroject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Projec
5029 9020 00	Provision for Printing and Publication - FTL Seminar for Retailers in Hardware	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		Provision for Printing and Publication for the conduct of the activity
5029 9030 00	Provision for Meals and Snacks - FTL Seminar for Retailers in Hardware	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,000.00	5,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expenses - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	N/A	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for Travelling Expenses for the conduct of the activity
5020 3010 02	Provision for Office Supplies - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	G ₀ P	1,500.00	1,500.00		Provision for Office Supplies for the conduct of the activity
5020 3990 00	Provision for Other Supplies - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for Other Supplies for the conduct of the activity
5029 9020 00	Provision for Printing and Publication - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for Printing and Publication for the conduct of the activity
5029 9030 00	Provision for Meals and Snacks - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00	arry and the second second second second	Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Regular Monitoring (FTL)/DAO 2 Enforcement	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5029 9030 00	Provision for venue with meals and snacks for 5 pax - Division's Quarterly Meeting	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	6,000.00	6,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Regular Price Monitoring	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5029 9030 00	Provision for venue with meals and snacks for 5 pax - RET Monitoring and Enforcement	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	4,000.00	4,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00		DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	9,500.00	9,500.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5020 1010 00		DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,400.00	4,400.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5029 9030 00		DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb-Aug, Oct 2025	N/A	Feb-Aug, Oct 2025	Feb-Aug, Oc 2025	t GoP	5,000.00	5,000.00		Provision for Meals and Snacks for th conduct of the activity

O-J- (DAD)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	AND THE RESIDENCE OF THE PARTY	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5020 1010 00	Provision for per diems and fares (Travelling Expense-Messengerial)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	10,000.00	10,000.00		Provision for Office Supplies
5020 5010 00	Provision for postage and courier services (waybill)	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	3,600.00	3,600.00		Provision for postage and courier services (waybill)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Seminar on Sales Promo Application	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,750.00	5,750.00		Provision for Meals and Snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Seminar on Sales Promo Application	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials - Seminar on Sales Promo Application	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	3,250.00	3,250.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile)- Seminar on Sales Promo Application	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	330.00	330.00		provision for telephone-mobile expense
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Consumer Welfare Month Celebration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	22,000.00	22,000.00		Provision for Meals and Snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Consumer Welfare Month Celebration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	670.00	670.00		Provision for printing and publication for the conduct of the activity
5020 2010 02	Provision for tokens - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	2,000.00	2,000.00		Provision for tokens for the conduct of th activity
5020 2010 02	Provision for training supplies/ materials - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	7,151.93	7,151.93		Provision for training supplies/ materials for the conduct of the activity
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	330.00	330.00		provision for telephone-mobile expense
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Conduct of On-Site assessment and validation of establishments (S & R Accreditation, PETC, Truck Rebuilding)	DTI-LU	NO	N/A	Feb - Apr 2025	N/A	Feb - Apr 2025	Feb - Apr 2025	GoP	10,500.00	10,500.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Monitoring & Evaluation	DTI-LU	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	18,000.00	18,000.00		provision for telephone-mobile expense
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency to-Agency		N/A	Jun 2025	Jun 2025	GoP	14,348.07	14,348.07		Provision for Office Supplies for the conduct of the activity
5020 1010 00	Provision for Travelling Expense - Monitoring and enforcement of FTLs	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		Provision for per diems and fares (Travelling Expense)

		DMOGEL	Is this an Early	Mode of	Schee	dule for Each p	rocurement Acti	vity	Source of	Control of the Contro	ted Budget (PhP)	Remarks CO (brief description of Program/Project
Code (PAP)	Procurement Program/Project	PMO/End- User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	(brief description of Program/Project
								Na Dec	GoP	55,000.00	55,000.00	Provision for rents - motor vehicle -
5029 9050 03	Provision for rents - motor vehicle - Monitoring and enforcement of FTLs	DTI-PN	NO	NP-53.9 - Small Value	Mar - Dec 2025	N/A	Mar - Dec 2025	Mar - Dec 2025	GOP	33,000.00		Monitoring and enforcement of FTLs
	Provision for Travelling Expense - Price	DTI-PN	NO	Procurement N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	Provision for per diems and fares (Travelling Expense)
	trending (e-Presyo)			ND 50 0 0	Apr - Dec	N/A	Apr - Dec	Apr - Dec	GoP	21,500.00	21,500.00	Provision for Other Supplies Expense -
5020 3990 00	Provision for Other Supplies Expense - Price trending (e-Presyo)	DTI-PN	NO	NP-53.9 - Small Value Procurement	2025	14/2	2025	2025				Price trending (e-Presyo) Provision for Other Supplies Expense 1
5020 3990 00	Provision for Other Supplies Expense - Resolution of consumer complaints	DTI-PN	NO	NP-53.9 - Small Value	Apr & Oct 2025	N/A	Apr & Oct 2025	Apr & Oct 2025	GoP	10,000.00	10,000.00	the conduct of the activity
				Procurement	D.1/4	N/A	N/A	N/A	GoP	5,000.00	5,000.00	Provision for Travelling Expense for th
5020 1010 00	Provision for Travelling Expense - Quarterly Regional Enforcement Operations	DTI-PN	NO	N/A	N/A	N/A	IN/A	14/14				conduct of the activity
		DTI-PN	NO	NP-53.9 - Small	Jan, Apr, Jul	N/A	Jan, Apr, Jul	Jan, Apr, Jul	GoP	10,000.00	10,000.00	Provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks - CPD Quarterly Meeting (PO and R0)	DII-FIN	140	Value	& Oct 2025		& Oct 2025	& Oct 2025				
			110	Procurement N/A	Mar - Jul	N/A	Mar - Jul	Mar - Jul	GoP	10,000.00	10,000.00	Provision for Travelling Expense for the
5020 1010 00	Provision for Travelling Expense - Business licensing and accreditation (Licenses / accreditations issued)	DTI-PN	NO	N/A	2025		2025	2025				conduct of the activitiy
		DTI-PN	NO	NP-53.9 - Small	Mar - Jul	N/A	Mar - Jul	Mar - Jul	GoP	10,000.00	10,000.00	Provision for Other Supplies Expense the conduct of the activity
5020 3990 00	Provision for Other Supplies Expense - Inspection of Repair Shops	DII-PN	140	Value Procurement	2025		2025	2025				
		DTI-PN	NO	N/A	Mar - Jul	N/A	Mar - Jul	Mar - Jul	GoP	3,600.00	3,600.00	Provision for Travelling Expense for the activitiy
5020 1010 00	Provision for Travelling Expense - Surveillance Audit/Monitoring (PETC/Truck Rebuilding/PS)		110		2025		2025	2025				Other Professional Services (Contract
	Other Professional Services (Contracted	DTI-PN	NO	N/A	Jan - Jun	N/A	Jan - Jun	Jan - Jun	GoP	86,400.00	86,400.00	Service)
5021 1990 00	Service)	2			2025		2025	2025				
004.2	CONSUMER EDUCATION AND										- 700.00	Provision for Travelling Expenses
	Provision for Travelling Expenses - 2025	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00	Plovision for travelling Expenses
5020 1010 00	Consumer Welfare Month Celebration										22,000,00	Provision for Supplies and materials
5020 3990 00	Provision for Supplies and materials -	DTI-RO	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00	111111111111111111111111111111111111111
3020 3030 00	2025 Consumer Welfare Month Celebratio	n										
						21/0	Oct 2025	Oct 2025	GoP	123,500.00	123,500.00	Provision of Meals and Snacks
5029 9030 00	Provision of Meals and Snacks - 2025 Consumer Welfare Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2023	0012020				
			110	NP-53.9 - Small	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	50,000.00	50,000.00	Provision for Supplies and materials
5020 3990 00	Provision for Supplies and materials (for the production of Bagwis Seals)	DTI-RO	NO	Value Procurement	Oct 2025	100	0002020					the production of Bagwis Seals)
		- DTI DO	NO	NP-53.9 - Small	I Mar. Jun. Se	pt N/A	Mar, Jun, Sept	Mar, Jun, Sep	ot GoP	2,800.00	2,800.00	Provision of Meals and Snacks
5029 9030 00	Provision of Meals and Snacks - Consumer Awareness and Advocacy	DTI-RO	NO	Value Procurement	& Nov 2025	The state of the s	& Nov 2025	& Nov 2025				Delicio for Counties and materials
5020 3990 00	Provision for Supplies and materials - Strengthening of the Regional Consumer	DTI-RO	NO	Shopping	Feb, May, Au & Nov 2025		Feb, May, Aug & Nov 2025	Feb, May, Au & Nov 2025	g GoP	2,500.00	2,500.00	Provision for Supplies and materials
	Affairs' Council (RCAC) /Consumer Nets					- N/A	Fob May Ave	Feb, May, Au	a GoP	27,500.00	27,500.00	Provision of Meals and Snacks
5029 9030 00	Provision of Meals and Snacks - Strengthening of the Regional Consumer Affairs' Council (RCAC) /Consumer Nets	DTI-RO	NO	NP-53.9 - Sma Value Procurement	II Feb, May, Ai & Nov 2025		& Nov 2025	& Nov 2025	5		100,000.00	Provision for internet expenses
5020 5030 00	Provision for internet expenses (service provider for wifi that can cater to 60 employees)	DTI-RO	NO	Direct Contracting	ng Jan 2025	N/A	Jan 2025	Jan 2025	GoP	100,000.00	100,000.00	FLOVISION TO TIME THE CAPCIBES

	D Drogram/Project	PMO/End-	Is this an Early	Mode of	Sched	ule for Each p	rocurement Activ	named to the same of the same	Source of		mated Budget (PhP) MOOE CO	(brief description of Program/Project
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Signing Signing	Funds	Total	MODE	
5020 2010 02	Provision for Office Supplies - Seminar on Vape Law (RA 11900) and the Internet Transcation Law (RA 11967) and other newly enacted laws	DTI-IN	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	1,500.00	1,500.00	Provision for Office Supplies
5020 2010 02	Provision for Meals and Snacks - Seminar on Vape Law (RA 11900) and the Internet Transcation Law (RA 11967) and other	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	8,000.00	8,000.00	Provision for Meals and Snacks
5020 5020 01	newly enacted laws Provision for printing and publication expense - Tarpaulin Printing - Seminar on Vape Law (RA 11900) and the Internet Transcation Law (RA 11967) and other	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00	Provision for printing and publication expense - Tarpaulin Printing
5020 4020 00	newly enacted laws Provision for Meals and Snacks - Balik Eskwela Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	19,750.00	19,750.00	Provision for Meals and Snacks
5029 9050 03	Provision for rents - motor vehicle - Balik Eskwela Diskwento Caravan	DTI-IN	NO	Procurement NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	4,000.00	4,000.00	Provision for rents - motor vehicle
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - Balik Eskwela Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	1,250.00	1,250.00	Provision for printing and publication expense - Tarpaulin Printing
5020 2010 02	Provision for Office Supplies - Consumer Welfare Month Celebration	DTI-IN	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	3,000.00	3,000.00	Provision for Office Supplies
5020 2010 02	Provision for Venue with Meals and Snacks - Consumer Welfare Month Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00	Provision for Venue with Meals and Snacks
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - Consumer Wyelfare Month Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	7,000.00	7,000.00	Provision for printing and publication expense - Tarpaulin Printing
5020 4020 00	Provision for Meals and Snacks - Noche Buena Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	19,750.00	19,750.00	Provision for Meals and Snacks
5029 9050 03	Provision for rents - motor vehicle - Noche Buena Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	4,000.00	4,000.00	Provision for rents - motor vehicle
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - Noche	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	1,250.00	1,250.00	Provision for printing and publication expense - Tarpaulin Printing
5020 5010 00	Buena Diskwento Caravan Provision for Office Supplies - Production o Consumer Information Materials	f DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	2,000.00	2,000.00	Provision for Office Supplies
5020 5010 00	Provision for printing and publication expense - Production of Consumer Information Materials	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	3,000.00	3,000.00	Provision for printing and publication expense
5020 4020 00	Provision for Office Supplies - Consumerism Seminars in coordination	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	N/A	Mar - Oct 2025	Mar - Oct 2025	GoP	8,000.00	8,000.00	Provision for Office Supplies
5020 4020 00	with Negosyo Centers Provision for Meals and Snacks - Strengthening the RCOs	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr - Sept 2025	N/A	Apr - Sept 2025	Apr - Sept 2025	GoP	5,000.00	5,000.00	Provision for Meals and Snacks
5020 4020 00	Provision for advertising Expense - DTI Or Air: Usapang Konsyumer Tayo!	DTI-IN	NO	Agency to Agenc	Mar, Jun, Sep & Dec 2025	t N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	10,000.00	10,000.00	Provision for advertising Expense

Cada (BAB)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	THE RESIDENCE OF THE PARTY OF T	imated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	American desiration of the second of the sec		Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project
5020 1010 00	Provision for Travelling Expenses - Conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	700.00	700.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for Office Supplies
5029 9020 00	Provision for Printing and Publication - Conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	300.00	300.00		Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Conduct of Saluad ti Barangay	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,100.00	4,100.00		Provision for Travelling Expenses
5029 9020 00	Provision for Printing of Tarpaulin - Conduct of Saluad ti Barangay	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	300.00	300.00		Provision for Printing of Tarpaulin
5029 9030 00	Provision for Meals and Snacks - Conduct of Saluad ti Barangay	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Conduct of Saluad Dagiti Estudyante	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Conduct of Saluad Dagiti Estudyante	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for Office Supplies
5029 9020 00	Provision for Printing and Publication - Conduct of Saluad Dagiti Estudyante	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	300.00	300.00		Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Conduct of Saluad Dagiti Estudyante	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & Aug 2025	N/A	Apr & Aug 2025	Apr & Aug 2025	GoP	3,000.00	3,000.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Consumer Welfare Month	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Consumer Welfare Month	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,000.00	2,000.00		Provision for Office Supplies
5020 3090 00	Provision for Fuel, Oil and Lubricants - Consumer Welfare Month	DTI-IS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricani (POL) Products and Airline Ticket	of t	N/A	Oct 2025	Oct 2025	GoP	1,000.00	1,000.00		Provision for Fuel, Oil and Lubricants
5020 3990 00	Provision for Other Supplies - Consumer Welfare Month	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	6,000.00	6,000.00		Provision for Other Supplies
5020 5020 01	Provision for Telephone - Mobile - Consumer Welfare Month	DTI-IS	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	600.00	600.00		Provision for Telephone - Mobile

	In A.D	PMO/End-	Is this an Early	Mode of	Sche	dule for Each	procurement Act	tivity	Source of	And in contrast of the last of	mated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO (brief description of Program/Project
5029 9020 00	Provision for Printing and Publication - Consumer Welfare Month	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,500.00	1,500.00	Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Consumer Welfare Month	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	25,000.00	25,000.00	Provision for Meals and Snacks
5029 9020 00	Provision for Printing and Publication - Provision of Information Materials	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Oct 2025	N/A	Jan, Apr, Jul & Oct 2025	Jan, Apr, Jul & Oct 2025	GoP	5,000.00	5,000.00	Provision for Printing and Publication
5020 1010 00	Provision for Travelling Expenses - Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Accelerating Consumer Awareness with Acccredited Cos	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00	Provision for Office Supplies
5029 9020 00	Provision for Printing and Publication - Accelerating Consumer Awareness with Acceredited Cos	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00	Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Accelerating Consumer Awareness with Acceredited Cos	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2,800.00	2,800.00	Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00	Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	NP-53.5 Agency- to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00	Provision for Office Supplies
5020 3990 00	Provision for Other Supplies - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00	Provision for Other Supplies
5029 9020 00	Provision for Printing and Publication - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00	Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,500.00	2,500.00	Provision for Meals and Snacks
5020 1010 00		DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.5 Agency to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	4,000.00	4,000.00	Provision for Office Supplies
5020 3990 00	Provision for Other Supplies - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr, May, Aug & Nov 2025		Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	3,000.00	3,000.00	Provision for Other Supplies
5020 5020 01	Provision for Telephone - Mobile - Conduct of Diskwento Caravan	t DTI-IS	NO	Shopping	Apr, May, Au & Nov 2025		Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	900.00	900.00	Provision for Telephone - Mobile
5021 1990 00	Provision for Other Professional Services - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr, May, Au & Nov 2025		Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	5,000.00	5,000.00	Provision for Other Professional Service
5029 9020 00	Provision for Printing and Publication - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00	Provision for Printing and Publication

		PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	Esti	mated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Projec
5029 9030 00	Provision for Meals and Snacks - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr, May, Aug & Nov 2025	N/A	Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	11,000.00	11,000.00		Provision for Meals and Snacks
5029905003	Provision for Rents - Motor Vehicles - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr, May, Aug & Nov 2025	N/A	Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	12,600.00	12,600.00		Provision for Rents - Motor Vehicles
5029 9030 00	Provision for venue with meals and snacks for 120 pax - Consumer Awareness and Advocacy Activities	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	20,000.00	20,000.00		Provision for venue with meals and snacks for 120 pax
5029 9030 00	Provision for venue with meals and snacks for 35 pax (3 runs) - Diskwento Caravans: Balik Eskwela	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	26,000.00	26,000.00		Provision for venue with meals and snacks for 35 pax (3 runs)
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Diskwento Caravans: Balik Eskwela	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	4,000.00	4,000.00		Provision for printing and publication (tarpauilin printing)
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Diskwento Caravans: Noche Buena	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	6,000.00	6,000.00		Provision for printing and publication (tarpauilin printing)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Capability Building Seminar for Hardware & Construction Supplies	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,750.00	5,750.00		Provision for venue with meals and snacks for 35 pax
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Capability Building Seminar for Hardware & Construction Supplies	DTI-LU	МО	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials - Capability Building Seminar for Hardware & Construction Supplies	DTI-LU	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,250.00	3,250.00		Provision for training supplies/ material
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Capability Building Seminar for Hardware & Construction Supplies	DTI-LU	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Capability Building Seminar for Bagwis Awardees	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,750.00	5,750.00		Provision for venue with meals and snacks for 35 pax
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Capability Building Seminar for Bagwis Awardees	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials - Capability Building Seminar for Bagwis Awardees	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,250.00	3,250.00		Provision for training supplies/ material
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Capability Building Seminar for Bagwis Awardees	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00		DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00		Provision for venue with meals and snacks for 35 pax
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Consumer Welfare Month Celebration	DTI-LU	NO	NP-53.9 - Smal Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02		DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	2,000.00	2,000.00		Provision for tokens

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	procurement Ac		Source of	and the second division in which the second division is not been determined in the second division in the second d	ated Budget (PhP)	CO	Remarks (brief description of Program/Project)
Code (PAP)	Procurement Programm-roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	
5020 2010 02	Provision for training supplies/ materials - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	15,000.00	15,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone -	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
	Mobile) - Consumer Welfare Month Celebration				- N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Provision for per diems and fares
5020 1010 00	Provision for per diems and fares (Travelling Expense-Messengerial)	DTI-LU	NO	N/A	N/A	NA	100	1975					(Travelling Expense-Messengerial)
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency- to-Agency	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	10,000.00	10,000.00		Provision for Office Supplies
5029 9070 99	Renewal of telecommunication requirements (Subscription Expense) - Consumer Education and Advocacy	DTI-PN	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,000.00	3,000.00		Renewal of telecommunication requirements (Subscription Expense) Provision for meals and snacks
5029 9030 00	Provision for meals and snacks - BAGWIS Awarding	DTI-PN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	5,000.00	5,000.00		
5029 9020 00	Provision for printing and publication - Diskwento Caravans (DC Launched)	DTI-PN	NO	NP-53.9 - Small Value Procurement	May - Aug 2025	N/A	May - Aug 2025	May - Aug 2025	GoP	4,780.00	4,780.00		Provision for printing and publication
5020 3990 00	Provision for training supplies/ materials - Consumer Welfare Month Celebration	DTI-PN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	23,000.00	23,000.00		Provision for training supplies/ materials
5029 9020 00	Provision for printing and publication - Consumer Welfare Month Celebration	DTI-PN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	2,000.00	2,000.00		Provision for printing and publication
5029 9050 03	Provision for rents - motor vehicle - Strengthening of LPCCs	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	6,500.00	6,500.00		Provision for rents - motor vehicle
5020 3990 00	Provision for Other Supplies Expense	DTI-PN	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	8,000.00	8,000.00		Provision for Other Supplies Expense
5021 1990 00	Other Professional Services (Contracted Service)	DTI-PN	NO	N/A	Jul - Dec 2025	5 N/A	Jul - Dec 2025	Jul - Dec 2025	5 GoP	90,720.00	90,720.00		Other Professional Services (Contracted Service)
	NICOCOVO CENTER												
5029 9030 00	Provision for meals and snacks for the conduct of NC Learning Sessions	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan - Feb, Api May & Jul - Aug 2025	N/A	Jan - Feb, Apr May & Jul - Aug 2025	Jan - Feb, Api May & Jul - Aug 2025	GoP	63,000.00	63,000.00		Provision for meals and snacks for t conduct of NC Learning Sessions
5020 5020 01	Provision for cell cards for the conduct of Negotiation Skills Training for TD ready MSMEs for DTI staff	DTI-RO	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	300.00	300.00		Provision for cell cards for the conduct of Negotiation Skills Training for TD ready MSMEs for DTI staff
5021 1990 00	Provision for other professional services for the conduct of Negotiation Skills Training for TF ready MSMEs	r DTI-RO	NO	NP53.9- Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		Provision for other professional services for the conduct of Negotiation Skills Training for TF ready MSMEs
5029 9020 00		e DTI-RO	NO	NP53.9- Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	500.00	500.00		Provision for printing and publication for the conduct of Negotiation Skills Training for TF ready MSMEs
5029 9030 00		DTI-RO	NO	NP53.9- Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	22,000.00	22,000.00		Provision for meals and snacks for the conduct of Negotiation Skills Trainin for TF ready MSMEs

	-	PMO/End-	Is this an Early	Mode of	Scher	dule for Each n	rocurement Act	ivity	Source of	Estin	ated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Projec
5021 1990 00	Provision for other professional services for the conduct of SBCC 101	DTI-RO	NO	NP53.9- Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	98,571.00	98,571.00		Provision for other professional services for the conduct of SBCC 101
5029 9030 00	Provision for meals and snacks for the conduct of SBCC 101	DTI-RO	NO	NP53.9- Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	74,250.00	74,250.00		Provision for meals and snacks for the conduct of SBCC 101
5029 9020 00	Provision for printing and publication for the Rirnat Product Catalogue	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	49,000.00	49,000.00		Provision for printing and publication for the Rimat Product Catalogue
5020 1010 00	Provision for per diems and fares	DTI-RO	NO	N/A	May 2025	N/A	May 2025	May 2025	GoP	3,450.00	3,450.00		Provision for per diems and fares
5020 3010 02	Provision for training supplies/materials for the conduct of YEP! You Can Be Your Own Boss (BYOB)	DTI-RO	NO	N.P-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	21,267.00	21,267.00		Provision for training supplies/materials
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff	DTI-RO	NO	Direct Contracting	May 2025	N/A	May 2025	May 2025	GoP	2,000.00	2,000.00		Provision for fuel, oil & lubricants of government vehicles
5029 9030 00	Provision for meals and snacks for the conduct of YEP! You Can Be Your Own Boss (BYOB)	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	76,220.00	76,220.00		Provision for meals and snacks
5020 1010 00	Provision for per diems and fares	DTI-RO	NO	N/A	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	3,450.00	3,450.00		Provision for per diems and fares
5020 3010 02	Provision for training supplies/materials for the conduct of YEP! You Can Be Your Own Boss (BYOB)	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,142.00	20,142.00		Provision for training supplies/material
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	Oct 2025	Oct 2025	GoP	2,000.00	2,000.00		Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff
5029 9030 00	Provision for meals and snacks for the conduct of OTOP Roadshow	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	76,220.00	76,220.00	and the second s	Provision for meals and snacks
5029 9030 00	Provision for meals and snacks for the conduct of YEP! Bootcamp for Young Entrepreneurs (BYE) re-echo session	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aor 2025	N/A	Aor 2025	Aor 2025	GoP	38,000.00	38,000.00		Provision for meals and snacks
5020 2010 00	Provision of Other Professional Services - KMME-MME Online 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	May - Jul 2025	N/A	May - Jul 2025	May - Jul 2025	GoP	64,800.00	64,800.00		Provision of Other Professional Service
5020 2010 00	Provision of meals and snacks - Module Sessions - KMME-MME Online 2025	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Apr - Jun 2025	N/A	Apr - Jun 2025	Apr - Jun 2025	GoP	20,400.00	20,400.00		Provision of meals and snacks
5020 2010 00	Provision of meals and snacks - Government Service Forum - KMME-MME Online 2025	DTI-RO	NO	N.P-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	8,750.00	8,750.00		Provision of meals and snacks
5020 2010 00		DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun - Jul 2025	5 N/A	Jun - Jul 2025	Jun - Jul 2025	GoP	3,000.00	3,000.00		Provision of meals and snacks
5020 2010 00		DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun - Jul 2025	5 N/A	Jun - Jul 2025	Jun - Jul 2025	GoP	34,500.00	34,500.00		Provision of meals and snacks

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Code (PAP)	Procurement Programm Toject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
5020 2010 00	Provision of meals and snacks - BIP Presentation (Day 2) cum Graduation with venue rental - KMME-MME Online 2025	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun - Jul 2025	N/A	Jun - Jul 2025	Jun - Jul 2025	GoP	21,000.00	21,000.00		Provision of meals and snacks
5020 2010 00	Provision of Supplies and Materials - KMME-MME Online 2025	DTI-RO	NO	Sec. 52.1.a - Shopping	Apr & Jun 2025	N/A	Apr & Jun 2025	Apr & Jun 2025	GoP	26,000.00	26,000.00		Provision of Supplies and Materials
5020 2010 00	Provision of Other Supplies and Materials (10 panelists per Batch) - KMME-MME Online 2025	DTI-RO	NO	Sec. 52.1.a - Shopping	May & Jul 2025	N/A	May & Jul 2025	May & Jul 2025	GoP	10,000.00	10,000.00		Provision of Other Supplies and Materials
5020 5020 01	Telephone Expense - Mobile - KMME-MME Online 2025	DTI-RO	NO	Sec. 52.1.a - Shopping	May 2025	N/A	May 2025	May 2025	GoP	00.088	880.00		Telephone Expense - Mobile
5020 2010 00	Provision of meals and snacks - Green Economic Development (GED) Program	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	14,400.00	14,400.00		Provision of meals and snacks
5020 2010 00	Provision of Supplies and Materials - Green Economic Development (GED) Program	DTI-RO	NO	Sec. 52.1.a - Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,900.00	2,900.00		Provision of Supplies and Materials
029 9050 01	Provision for rent - building and other structure	DTI-RO	YES	NP-53.10 Lease of Real Property and Venue	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,800,000.00	1,800,000.00		Provision for rent - building and other structure
5020 2010 02	Provision for other professional services (NCBCs)	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	4,231,300.00	4,231,300.00		Provision for other professional services (NCBCs)
5020 4020 00	Provision for per diems and fares	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	4,580.00	4,580.00		Provision for per diems and fares
5020 3990 00	Provision for Other Supplies	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	6,000.00	6,000.00		Provision for Other Supplies
5020 4010 00	Provision for water bill	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	6,000.00	6,000.00		Provision for water bill
5020 5030 00	Renewal of contract for telecommunication requirements (Internet Subscription)	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	141,120.00	141,120.00		Renewal of contract for telecommunication requirements (Internet Subscription)
5021 1990 00	Provision for Other Professional Services	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	4,183,200.00	4,183,200.00		Provision for Other Professional Service
5020 2010 02	Provision for Meals and Snacks - Digital Transformation: Elevating Your Business with E-Commerce, Al, and Financial Tools	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar - May & Aug - Sept 2025	N/A	Mar - May & Aug - Sept 2025	Mar - May & Aug - Sept 2025	GoP	18,900.00	18,900.00		Provision for Meals and Snacks
5029 9020 00	Provision for Printing of Tarpaulin - Digital Transformation: Elevating Your Business with E-Commerce, Al, and Financial Tools	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar - May & Aug - Sept 2025	N/A	Mar - May & Aug - Sept 2025	Mar - May & Aug - Sept 2025	GoP	2,100.00	2,100.00		Provision for Printing of Tarpaulin
5020 2010 02	Provision for Meals and Snacks - Al and Franchising: Unlocking Opportunities for Business Expansion (7 runs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr - May, Oc 2025	t N/A	2025	t Apr - May, Oc 2025		18,900.00	18,900.00		Provision for Meals and Snacks
5029 9020 00	Provision for Printing of Tarpaulin - Al and Franchising: Unlocking Opportunities for	DTHS	NO	NP-53.9 - Small Value Procurement	Apr - May, Oc 2025	t N/A	Apr - May, Oc 2025	t Apr - May, Oc 2025	t GoP	2,100.00	2,100.00		Provision for Printing of Tarpaulin
5020 2010 02	Business Expansion (7 runs) Provision for Meals and Snacks - Navigating Taxation and Financing for Business Growth (6 runs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	May & Oct 2025	N/A	May & Oct 2025	May & Oct 2025	GoP	16,200.00	16,200.00		Provision for Meals and Snacks

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Code (PAP)	Procedement Programm Toject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5029 9020 00	Provision for Printing of Tarpaulin - Navigating Taxation and Financing for Business Growth (6 runs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	May & Oct 2025	N/A	May & Oct 2025	May & Oct 2025	GoP	1,800.00	1,800.00		Provision for Printing of Tarpaulin
5029 9030 00	Provision for Meals and Snacks for the Conduct of MidYear Assessment and Planning Workshop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	30,000.00	30,000.00		Provision for Meals and Snacks
5020 3010 02	Provision for Office Supplies	DTI-IS	NO	NP-53.5 Agency- to-Agency	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	375,000.00	375,000.00		Provision for Office Supplies
5020 1010 00	Provision for Travelling Expenses	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	17,800.00	17,800.00		Provision for Travelling Expenses
5029 9030 00	Provision for venue with meals and snacks for 30 pax M S M E-connect: Digital Transformation and Digital Finance	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	11,330.00	11,330.00		Provision for venue with meals and snacks for 30 pax
5029 9020 00	Provision for printing and publication (tarpaullin printing) - M S M E-connect:	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaullin printing)
5020 2010 02	Digital Transformation and Digital Finance Provision for training supplies/ materials - M S M E-connect: Digital Transformation	DTI-LU	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5029 9030 00	and Digital Finance Provision for venue with meals and snacks for 30 pax (2 RUNS) - LU Negosyo Center Roadshow: BN, BMBE and SBC Loan Registration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	23,330.00	23,330.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpauliin printing) - LU Negosyo Center Roadshow: BN, BMBE and SBC Loan Registration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials - LU Negosyo Center Roadshow: BN, BMBE and SBC Loan Registration	DTI-LU	NO	Shopping	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	6,000.00	6,000.00		Provision for training supplies/ materials
5021 1990 00	Provision for other professional services (Salaries of JOCOS)	DTI-LU	NO	N/A	monthly	N/A	monthly	monthly	GoP	3,181,200.00	3,181,200.00		Provision for other professional services (Salaries of JOCOS)
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Monitoring &	DTI-LU	NO	N/A	monthly	N/A	monthly	monthly	GoP	20,775.00	20,775.00		Provision for per diems and fares (Travelling Expense)
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Monitoring & Evaluation	DTI-LU	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	30,000.00	30,000.00		Provision for cell cards (Telephone - Mobile)
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency- to-Agency	Mar, Jun & Sept 2025	N/A	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	GoP	84,025.00	84,025.00		Provision for Office Supplies
5020 4020 00	Provision for Electricity Expense (NC Urdaneta City)	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00		Provision for Electricity Expense (NC Urdaneta City)
5021 1990 00	Provision for Other Professional Services	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	6,450,120.00	6,450,120.00		Provision for Other Professional Service
5021 2990 00	Provision for Other General Services (NC Urdaneta City)	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	22,200.00	22,200.00		Provision for Other General Services (N Urdaneta City)
5021 5030 00	Provision for insurance expense	DTI-PN	NO	N/A	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	2,500.00	2,500.00		Provision for insurance expense
5021 3050 03		DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of office/ICT equipment
5021 3060 01	Repair and Maintenance of Motor Vehicle	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep & Dec 2025		Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	20,000.00	20,000.00		Repair and Maintenance of Motor Vehicle
5020 5030 00	Internet Subscription Expense (NC)	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	192,000.00	192,000.00		Internet Subscription Expense (NC)
5020 5050 00	The state of the s	1	1			+			GoP	60,000.00	60,000.00		Provision for postage and courier
5020 5010 00	Provision for postage and courier services	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GOP	50,000.00	00,000,00		services

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Code (FAF)	Procuement Programm Toject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
5020 3010 02	Office Supplies Expense	DTI-PN	NO	NP-53.5 Agency- to-Agency	May 2025	N/A	May 2025	May 2025	GoP	208,050.00	208,050.00		Office Supplies Expense
LFP-SSF	SHARED SERVICE FACILITY PROGRAM												
5029 9030 00	Provision for meals and snacks for the SSF RTWG Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Apr and Sept 2025	N/A	Mar, Apr and Sept 2025	Mar, Apr and Sept 2025	GoP	12,000.00	12,000.00		provision for representation expense for the conduct of the activity
5021 1990 00	Provision for other professional services for	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		provision for honorrarium of RTWG members
5021 1990 00	the SSF RTWG Provision for other professional services for the notarization of SSF Usufruct	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, May, Sept and Nov 2025	N/A	Mar, May, Sept and Nov 2025	Mar, May, Sept and Nov 2025	GoP	9,000.00	9,000.00		provision for other professional services for the conduct of the activity
5029 9030 00	Agreements and Other Documents Provision for meals and snacks for the SSF Coordinators' Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		provision for representation expense for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the SSF Coordinators' Meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	3,000.00	3,000.00		provision for representation expense for the conduct of the activity
5020 1010 00	Provision for per diems and fares for the	DTI-RO	N/A	Procurement N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		provision of travelling expense
5004 5000 00	SSF monitoring and physical inventory	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	882,310.00	882,310.00		provision for insurance expense
5021 5030 00 5020 5020 01	Provision for insurance expense Provision for Telephone – Mobile (DC, UH, FP)	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	31,800.00	31,800.00		provision for telephone-mobile expense for the conduct of the activity
5029 9070 99	Provision for other subscription expense - Google Drive (IDD & SSF)	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	2,400.00	2,400.00		 renewal of telecommunication requirements
5029 9070 99	Provision for other subscription expense -	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	8,000.00	8,000.00		renewal of telecommunication requirements
5029 9070 99	Provision for other subscription expense -	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	2,490.00	2,490.00		 renewal of telecommunication requirements
5029 9030 00	Canva Provision for meals and snacks - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00		Provision for meals and snacks
5029 9020 00	Provision for printing and publication - Design	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 3990 00	Provision for other supplies and materials expense - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	6,000.00	6,000.00		Provision for other supplies and materials expense
5020 3010 02	Provision for office supplies - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	3,000.00	3,000.00		Provision for office supplies
5021 1990 00	Provision for other professional services - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	10,000.00	10,000.00		Provision for other professional services
5020	Provision for office supplies expenses of DTI Regional Office	DTI-RO	NO	NP-53.5 Agency- to-Agency	Jun, Oct & Nov 2025	N/A	Jun, Oct & Nov 2025	Jun, Oct & Nov 2025	GoP	251,162.30	251,162.30		Provision for office supplies expenses of DTI Regional Office
301002 5020 301002	Provision for other supplies and materials expenses of DTI Regional	DTI-RO	NO	NP-53.5 Agency- to-Agency	Jun, Oct & Nov 2025	N/A	Jun, Oct & Nov 2025	Jun, Oct & Nov 2025	GoP	166,314.34	166,314.34		Provision for other supplies and materials expenses of DTI Regional Office
5020	Office Provision for medical supplies of DTI	DTI-RO	NO	NP-53.5 Agency- to-Agency	Jun, Oct & Nov 2025	N/A	Jun, Oct & Nov 2025	Jun, Oct & Nov 2025	GoP	13,830.73	13,830.73		Provision for medical supplies of DTI Regional Office
301002 5020 309	Regional Office Provision for gasoline	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	G ₀ P	315,692.63	315,692.63		Provision for gasoline
5021 304 01		DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun,Sep & Dec 2025		Mar, Jun,Sept & Dec 2025	Mar, Jun,Sept & Dec 2025	GoP	30,000.00	30,000.00		Provision for materials and labor for the repair of office building
5021 305 03	- National Association (Control of Control o	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun,Sep & Dec 2025		Mar, Jun,Sept & Dec 2025	Mar, Jun,Sept & Dec 2025	GoP	70,000.00	70,000.00		Provision for materials for the repair o ICT equipment
5021 306 01	70 Provision for preventive maintenance service (PMS) of motor vehicles	DTI-RO	NO	Direct Contracting	Mar, Jun,Sep & Dec 2025		Mar, Jun,Sept & Dec 2025	Mar, Jun,Sept & Dec 2025	GoP	100,000.00	100,000.00		Provision for preventive maintenance service (PMS) of motor vehicles

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Sode (FAF)	Trocarement, regional region	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Projec
5021 3060 01	Provision for materials and labor for the repair of motor vehicle	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun,Sept & Dec 2025	N/A	Mar, Jun,Sept & Dec 2025	Mar, Jun,Sept & Dec 2025	GoP	70,000.00	70,000.00		Provision for materials and labor for the repair of motor vehicle
5021 5030 00	Provision for insurance expense (payment of insurance of government motor vehicles to GSIS)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	62,000.00	62,000.00		Provision for insurance expense (payment of insurance of government motor vehicles to GSIS)
5020 2010 02	Provision for Meals and Snacks - Stakeholders Forum for Newly Established SSF Projects	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	15,000.00	15,000.00		Provision for Meals and Snacks
5020 2010 02	Provision for Office Supplies - Stakeholders Forum for Newly Established SSF Projects	DTI-IN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing - Stakeholders Forum for Newly Established SSF Projects	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 2010 02	Provision for Venue with Meals and Snacks - Basic Machine Maintenance and Troubleshooting Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	30,000.00	30,000.00		Provision for Venue with Meals and Snacks
5020 2010 02	Provision for Office Supplies - Basic Machine Maintenance and Troubleshooting Seminar	DTI-IN	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies
5020 2010 02	Provision for Other Supplies - Basic Machine Maintenance and Troubleshooting Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	6,000.00	6,000.00		Provision for Other Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing - Basic Machine Maintenance and Troubleshooting Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 2010 02	Provision for Meals and Snacks - Entrepreneurial Accounting and Financial Management Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	15,000.00	15,000.00		Provision for Meals and Snacks
5020 2010 02	Provision for Office Supplies - Entrepreneurial Accounting and Financial Management Seminar	DTI-IN	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing - Entrepreneurial Accounting and Financial Management Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5029 9030 00	Provision for Venue with Meals, Snacks and Accommodation - DTI Ilocos Norte Year-end Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	100,000.00	100,000.00		Provision for Venue with Meals, Snacks and Accommodation
5029 9030 00	Provision for repair and maintenance - Equipment/Machineries (SSF)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	46,000.00	46,000.00		Provision for repair and maintenance - Equipment/Machineries (SSF)
5020 2010 02	Provision for other professional services (SSF Technical Assistant)	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	264,000.00	264,000.00		Provision for other professional service (SSF Technical Assistant)
5020 4020 00	Provision for per diems and fares	DTHN	NO	N/A	monthly	N/A	monthly	monthly	GoP	4,595.00	4,595.00		Provision for per diems and fares
5020 3010 02	Provision for Office Supplies	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	153,865.00	153,865.00		Provision for Office Supplies

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		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5020 3090 00	Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	96,000.00	96,000.00		Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff
5021 1990 00	Provision for other professional services (Regular JOCOS)	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	175,540.00	175,540.00		Provision for other professional services (Regular JOCOS)
5020 4020 00	Provision for repair and maintenance - ICT Equipment (laptop, printer)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00		Provision for repair and maintenance - ICT Equipment (laptop, printer)
5021306001	Provision for repair and maintenance - Motor Vehicle	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		Provision for repair and maintenance - Motor Vehicle
5020 3010 02	Provision for repair and maintenance - Office Equipment (aircon)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00		Provision for repair and maintenance - Office Equipment (aircon)
5060 4050 01	Supply, Delivery, Installation, Testing, Certification and Commissioning of Various Machineries and Equipment for the Establishment of the Shared Service Facilities for the Vegetable and Fruit Processing Located In Burgos, Ilocos Norte	DTI-IN	YES	Public Bidding	May 2025	May 2025	May 2025	May 2025	GoP	1,200,000.00		1,200,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facilities for Loomweaving Project Located In Paoay, Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	400,000.00		400,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facilities For Salt Processing Project Located In Badoc, Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	650,000.00		650,000.00	provision of various machineries and equipment
5020 2010 02	Provision for Meals and Snacks	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	8,500.00	8,500.00		Provision for Meals and Snacks
5029 9020 00	Provision for Tarpaulin Printing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	600.00	600.00		Provision for Tarpaulin Printing
5020 1010 00	Provision for Travelling Expense	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00		Provision for Travelling Expense
5020 2010 02	Provision for Other Professional Services	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5020 2010 02	Provision for Office Supplies	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	4,600.00	4,600.00		Provision for Office Supplies
5020 2010 02	Provision for Training Supplies	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	10,000.00	10,000.00		Provision for Training Supplies
5021305099	Provision for Repairs and Maintenance for S	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct - Nov 202	E N/A	Oct - Nov 2025	Oct - Nov 2025	GoP	100,000.00	100,000.00		Provision for Repairs and Maintenance for SSF
5021 1990 00	Provision for Other Professional Services	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Provision for Other Professional Services
5020 1010 00 5020 3090 00	Provision for Travelling Expense Provision for Gasoline, Oil and Lubricants Expense	DTI-IS DTI-IS	NO NO	N/A Direct Contracting	N/A monthly	N/A N/A	N/A monthly	N/A monthly	GoP GoP	55,000.00 150,000.00	55,000.00 150,000.00		Provision for Travelling Expense Provision for Gasoline, Oil and Lubricant
3020 3030 00	Provision for Internet Expense	DTI-IS	NO	Direct Contracting		N/A	monthly	monthly	GoP	288,000.00	288,000.00		Expense Provision for Internet Expense

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	procurement Ac	tivity	Source of	Esti	mated Budget (Phi	2)	Remarks
odde (i Air)	r rocaleman r rogrami roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
5021305003	Provision for Repairs and Maintenance -	DTI-IS	NO	NP-53.9 - Small	monthly	N/A	monthly	monthly	GoP	82,000.00	82,000.00		Provision for Repairs and Maintenance -
5020 1010 00	Provision for Travelling Expense	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision for Travelling Expense
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of the Fish Processing Project (Ipon Bagoong) - Caoayan, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	250,000.00		250,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Fish Processing Industry Phase II - Sinait, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	200,000.00		200,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for Food Processing Development Project of the Sugpon Agriculture Cooperative - Sugpon, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025		300,000.00		300,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of Handloom Weaving Industry - Cervantes, Ilocos Sur	DTI-IS	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025		265,000.00		265,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of Handloom Weaving Industry - Quirino, Ilocos Sur	DTI-IS	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	200,000.00		200,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment of TheShared Service Facility for the Development of Handloom Weaving Industry - Suyo, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	300,000.00		300,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of Handloom Weaving Industry - Tagudin, Ilocos Sur	DTI-IS	МО	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	165,000.00		165,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheFruit Processing Development Project - San Esteban, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	300,000.00		300,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheSSF for the Development of Salt Industry - Candon City	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	270,000.00		270,000.00	provision of various machineries and equipment
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Training on Refinement of Salt using Standardized Cooking Method and Proper Storage and Salt Production using HDPE	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	6,000.00	6,000.00		Provision for venue with meals and snacks

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ad	tivity	Source of	Esti	nated Budget (PhF	?)	Remarks
Sode (FAF)		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Training on Refinement of Salt using Standardized Cooking Method and Proper Storage and Salt Production using HDPE	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauliin printing) Provision for training supplies/ materials
5020 2010 02	Provision for training supplies/ materials - Training on Refinement of Salt using Standardized Cooking Method and Proper Storage and Salt Production using HDPE	DTI-LU	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Training on Refinement of Salt using Standardized Cooking Method and Proper Storage and Salt Production using HDPE	DTI-LU	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - SSF Forum cum Project Management	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	11,000.00	11,000.00		Provision for venue with meals and snacks for 25 pax
5029 9020 00	Provision for printing and publication (tarpauilin printing) - SSF Forum cum Project Management	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials - SSF Forum cum Project Management	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	G ₀ P	3,000.00	3,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - SSF Forum cum Project Management	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	15,000.00	15,000.00		Provision for venue with meals and snacks for 25 pax
5029 9020 00	Provision for other professional services (Honorarium) - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for other professional services (Honorarium)
5029 9020 00	Provision for printing and publication (tarpauilin printing) - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	G ₀ P	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	Provision for training supplies/ materials - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	G ₀ P	6,000.00	6,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	G ₀ P	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	15,000.00	15,000.00		Provision for venue with meals and snacks for 25 pax
5029 9020 00	Provision for other professional services (Honorarium) - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	3,000.00	3,000.00		Provision for other professional services (Honorarium)
5029 9020 00	Provision for printing and publication (tarpauilin printing) - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	670.00	670.00		Provision for printing and publication (tarpauilin printing)
5020 2010 02	***************************************	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	6,000.00	6,000.00		Provision for training supplies/ materials
5021 1990 00		DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	25,000.00	25,000.00		Provision for other professional services(Consultancy/Professional Services for Product promo collaterals, etc.)

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Schee	dule for Each p	rocurement Ac		Source of		nated Budget (PhP		Remarks
Code (PAP)	Procurement Programm Toject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Coffee Grading/Profiling cum Coffee Appreciation and Participation to PCQC 2025	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb & Nov 2025	N/A	Feb & Nov 2025	Feb & Nov 2025	GoP	15,000.00	15,000.00		Provision for venue with meals and snacks for 25 pax
5020 2010 02	Provision for training supplies/ materials - Coffee Grading/Profiling cum Coffee Appreciation and Participation to PCQC 2025	DTI-LU	NO	Shopping	Feb & Nov 2025	N/A	Feb & Nov 2025	Feb & Nov 2025	GoP	5,000.00	5,000.00		Provision for training supplies/ materials
5029 9050 03	Provision for rents - motor vehicle (Hauling) for 1 day - Coffee Grading/Profiling cum Coffee Appreciation and Participation to PCQC 2025	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb & Nov 2025	N/A	Feb & Nov 2025	Feb & Nov 2025	GoP	9,670.00	9,670.00		Provision for rents - motor vehicle (Hauling) f0r 1 day
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Coffee Grading/Profiling cum Coffee Appreciation and Participation to PCQC 2025	DTI-LU	NO	Shopping	Feb & Nov 2025	N/A	Feb & Nov 2025	Feb & Nov 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9050 03	Provision for rents - motor vehicle (Hauling) fOr 1 day - SSF Fablab: Learning Mission and Promotion	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	20,000.00	20,000.00		Provision for rents - motor vehicle (Hauling) f0r 1 day
5029 9030 00	Provision for venue with meals and snacks for 30 pax - SSF Fablab: Learning Mission and Promotion	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	8,100.00	8,100.00		Provision for venue with meals and snacks for 30 pax
5020 2010 02	Provision for tokens- SSF Fablab: Learning Mission and Promotion	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for tokens
5020 2010 02	Provision for training supplies/ materials - SSF Fablab: Learning Mission and Promotion	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ material
5021 3080 02	Provision for repair and maintenance - Equipment/Machineries (SSF)	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	40,000.00	40,000.00		Provision for repair and maintenance - Equipment/Machineries (SSF)
5021 1990 00	Provision for other professional services (Salaries of JOCOS)	DTI-LU	NO	N/A	monthly	N/A	monthly	monthly	GoP	290,400.00	290,400.00		Provision for other professional service (Salaries of JOCOS)
5020 1010 00	Provision for per diems and fares (Travelling Expense) Monitoring & Evaluation	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Provision for per diems and fares (Travelling Expense)
5020 3090 00	Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	240,000.00	240,000.00		Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency- to-Agency	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	23,500.00	23,500.00		Provision for Office Supplies
5020 1010 00	Provision for per diems and fares	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	G ₀ P	16,000.00	16,000.00		Provision for per diems and fares (Travelling Expense-Messengerial)
5020 5020 02	telecommunication requirements	DTI-LU	NO	Direct ContractingN/A	monthly	N/A	monthly	monthly	GoP	144,000.00	144,000.00		Provision for Renewal of contract for telecommunication requirements (Telephone - Landline)
5060 4050 01	(Telephone - Landline) Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility on Sea Salt Production and Postharvest Processing Phase II	DTI-LU	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	650,000.00		650,000.00	provision of various machineries and equipment

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ad	tivity	Source of	Estir	mated Budget (Ph	P)	Remarks
		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facilities (SSF) for Coffee Processing-San Gabriel	DTI-LU	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	1,000,000.00		1,000,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facilities (SSF) for Loomweaving-Bangar	DTI-LU	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	600,000.00		600,000.00	provision of various machineries and equipment
5020 3990 00	Provision for training supplies/ materials - Skills Training for Peanut Butter Ice Cream Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	43,000.00	43,000.00		Provision for training supplies/ materials
5029 9030 00	Provision for meals and snacks - Skills Training for Peanut Butter Ice Cream Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	11,000.00	11,000.00		Provision for meals and snacks
5021 1990 00	Provision for Other Professional Services - Skills Training for Peanut Butter Ice Cream Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Skills Training for Peanut Butter Ice Cream Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 3990 00	Provision for training supplies/ materials - Skills Training for Fruit Vinegar Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	43,000.00	43,000.00		Provision for training supplies/ materials
5029 9030 00	Provision for meals and snacks - Skills Training for Fruit Vinegar Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	11,000.00	11,000.00		Provision for meals and snacks
5021 1990 00	Provision for Other Professional Services - Skills Training for Fruit Vinegar Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Skills Training for Fruit Vinegar Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 3990 00	Provision for training supplies/ materials - Skills Training for Soya Milk Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	43,000.00	43,000.00		Provision for training supplies/ materials
5029 9030 00	Provision for meals and snacks - Skills Training for Soya Milk Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	11,000.00	11,000.00		Provision for meals and snacks
5021 1990 00	Provision for Other Professional Services - Skills Training for Soya Milk Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Skills Training for Soya Milk Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 1010 00	Provision for Traveling Expense - Monitoring of SSF Projects	DTI-PN	NO	N/A	Mar - Dec 2025	N/A	Mar - Dec 2025	Mar - Dec 2025	GoP	57,000.00	57,000.00		Provision for Traveling Expense
5020 3990 00	Provision for Other Supplies Expense - Monitoring of SSF Projects	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	N/A	Mar - Dec 2025	Mar - Dec 2025	GoP	20,000.00	20,000.00		Provision for Other Supplies Expense
5021 3050 02	Provision for repair and maintenance - Equipment/Machineries (SSF)	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	20,000.00	20,000.00		Provision for repair and maintenance - Equipment/Machineries (SSF)
5021 1990 00	Provision for Other Professional Services	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	270,600.00	270,600.00		Provision for Other Professional Services
5021 1990 00	Provision for Other Professional Services	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	341,940.00	341,940.00		Provision for Other Professional Services
5020 5020 01	Renewal of contract for telecommunication requirements (Telephone - Landine)	DTI-PN	МО	Direct Contracting	monthly	N/A	monthly	monthly	GoP	120,000.00	120,000.00		Renewal of contract for telecommunication requirements (Telephone - Landine)

C-d- (DAD)	Programment Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each p	rocurement Ac	tivity	Source of	Control of the Contro	ated Budget (PhF		Remarks
Code (PAP)	Procurement Program/Project	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI			Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Projec
5029 9030 00	Representation Expense	DTI-PN	NO	NP-53.9 - Small Value Procurement	May Aug 2025	N/A	May Aug 2025	May Aug 2025	GoP	23,460.00	23,460.00		Representation Expense
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheSSF for Muscovado Processing in Laoac, Pangasinan	DTI-PN	YES	Public Bidding	May 2025	May 2025	May 2025	May 2025	GoP	1,000,000.00		1,000,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheSSF for Engineered Bamboo Development Project	DTI-PN	YES	Public Bidding	May 2025	May 2025	May 2025	May 2025	GoP	1,250,000.00		1,250,000.00	provision of various machineries and equipment
GAS	GENERAL AND ADMINISTRATIVE												
5020 1010 00	Provision for travelling expenses - local	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	475,000.00	475,000.00		Provision for travelling expenses - local (local fare, airfare, per diem, toll fees)
5020 1020 00	(local fare, airfare, per diem, toll fees) Provision for travelling expenses - foreign (airfare and per diem)	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr & Oct 2025	N/A	Apr & Oct 2025	Apr & Oct 2025	GoP	250,000.00	250,000.00		Provision for travelling expenses - foreig (airfare and per diem)
5020 2010 02	Provision for training expenses (payment for registration fees in attendance to	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Provision for training expenses
5020 301002	numerous trainings) Provision for office supplies expense of DTI Regional Office	DTI-RO	NO	NP-53.5 Agency- to-Agency	Feb, May, Aug & Nov 2025		Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	146,200.00	146,200.00		Provision for office supplies expense
5020 502001	Provision for telephone expense - mobile (procurement of load cards of DTI Regional	DTI-RO	NO	Shopping	Feb, Apr, Jul 8 Oct 2025	s. N/A	Feb, Apr, Jul & Oct 2025	Feb, Apr, Jul 8 Oct 2025	GoP	54,000.00	54,000.00		Provision for telephone expense - mob
5021 0030 00	Office division and unit heads) Provision for extraordinary and miscellaneous expenses for the Regional	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		Provision for extraordinary and miscellaneous expenses for the Region Director
50211 02000	Director (meals and supplies) Provision for travelling expenses of COA	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	G ₀ P	46,000.00	46,000.00		Provision for travelling expenses
50211 02000	auditors Provision for telephone expense - landline of COA office	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	18,000.00	18,000.00		Provision for telephone expense - landline
50211 02000	Provision for office supplies expenses of auditors	DTI-RO	NO	NP-53.5 Agency- to-Agency	Feb, May , Aug & Nov 2025	N/A	Feb, May , Aug & Nov 2025	Feb, May , Aug & Nov 2025	GoP	36,000.00	36,000.00		Provision for office supplies expenses auditors
5021 1990 00		DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,438,800.00	1,438,800.00		Provision for other professional service
5021 202000		DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	171,600.00	171,600.00		Provision for janitorial services
5021 5010 01	job orders/contract of service) Provision for taxes, duties, and licenses (LTO registration of government motor	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	G ₀ P	7,000.00	7,000.00		Provision for taxes, duties, and license
5021 5030 00	vehicles) Provision for insurance expense (payment of insurance of government motor vehicles	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Provision for insurance expense
	I OF IT IS UTABLE OF GOVERNMENT HISTORY VEHICLES	1	1	I		1	1	1	1 1				Provision for fidelity bond premiums

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each	procurement A	ctivity	Source of	The state of the s	nated Budget (PhP		Remarks
		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Program/Project)
5029 9070 99	Provision for other subscription expenses (cost-share for the subscription of Microsoft 365 Accounts for permanent employees, to be procured in the Head Office)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	173,000.00	173,000.00		Provision for other subscription expenses
5020 3020 00	Provision for accountable forms	DTI-RO	МО	NP-53.5 Agency- to-Agency	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	40,000.00	40,000.00		Provision for accountable forms
5020 1010 00	Provision for petty cash fund (toll fees, fare, per diems)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Provision for petty cash fund
5020 3090 00	Provision for petty cash fund (gasoline)	DTI-RO	МО	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	35,000.00	35,000.00		Provision for petty cash fund
5021 1990 00	Provision for petty cash fund (notarial)	DTI-RO	NO	NP-53.9 - Small Value	Feb - Dec 2025	N/A	Feb - Dec 2025	Feb - Dec 2025	GoP	40,000.00	40,000.00		Provision for petty cash fund
5021 3040 01	Provision for petty cash fund (materials for the repair of office building)	DTI-RO	NO	Procurement NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sep & Dec 2025	t Mar, Jun, Sept & Dec 2025	GoP	5,000.00	5,000.00		Provision for petty cash fund
5021 3050 03	Provision for petty cash fund (materials for the repair of ICT equipment)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sep & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	5,000.00	5,000.00		Provision for petty cash fund
5021 3060 01	Provision for petty cash fund (materials and labor for the repair of motor vehicle)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sep & Dec 2025	t Mar, Jun, Sept & Dec 2025	GoP	5,000.00	5,000.00		Provision for petty cash fund
5029 9020 00	Provision for petty cash fund (tarpaulin printing)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2025	N/A	Feb - Dec 2025	Feb - Dec 2025	GoP	10,000.00	10,000.00		Provision for petty cash fund
5029 9030 00	Provision for petty cash fund (meals and snacks during emergency meetings of staff, amount below 2,000.00)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2025	N/A	Feb - Dec 2025	Feb - Dec 2025	GoP	150,000.00	150,000.00		Provision for petty cash fund
5029 9030 00	Provision of representation expenses (fund transfer for cost-sharing of meals and snacks during ROG Conventions)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		Provision for representation expenses
5020 4020 00	Provision for electricity expense	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	500,000.00	500,000.00		Provision for electricity expense
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the QIT and IQA meetings, 7 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar - July 2025	N/A	Mar - July 2025	Mar - July 2025	GoP	110,000.00	110,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the Internal Quality Audit in the Regional and 4 Provincial Offices, work units to procure separately due to distance)	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	150,000.00	150,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the External Quality Audit in the Regional and 4 Provincial Offices, work units to procure separately due to distance)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	150,000.00	150,000.00		Provision for representation expenses
5020 1010 00	Provision for travelling expenses (fares and accommodation in attending QMS-related trainings)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision for travelling expenses
5021 1990 00	Provision for other professional services for audio visual presentation	DTI-RO	ИО	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	25,000.00	25,000.00		Provision for other professional services for audio visual presentation
5020 3990 00	Provision for other supplies and materials expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	12,200.00	12,200.00		Provision for other supplies and material expenses

Code (PAP)	Procurement Program/Project	PMO/End-	Is this an Early	Mode of	Sche	dule for Each	procurement A	ctivity	Source of	the same of the sa	nated Budget (PhP)		Remarks
Code (PAF)	Proculement Programm roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Projec
5020 3050 03	Provision for internet subscription expenses (procurement of load card)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	500.00	500.00		Provision for internet subscription expenses
5029 9030 00	Provision for representation expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2025	N/A	Feb - Nov 2025	Feb - Nov 2025	GoP	18,300.00	18,300.00		Provision for representation expenses
5029 9070 99	Provision for other subscription expenses for zoom and google drive for 1 year	DTI-RO	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for other subscription expense
5029 9030 00	Provision for representation expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun & Nov 2025	N/A	Jun & Nov 2025	Jun & Nov 2025	GoP	2,000.00	2,000.00		Provision for representation expenses
5021 1990 00	Provision for professional services for the lay out and printing of Rimat ti Amianan - The DTI Region 1 Newsletter (With Accomplishment Report)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun & Nov 2025	N/A	Jun & Nov 2025	Jun & Nov 2025	GoP	73,000.00	73,000.00		Provision for professional services
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks during PSB meetings,	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr, May, July, Aug, Oct & Nov 2025	N/A	Apr, May, July Aug, Oct & Nov 2025	Apr, May, July, Aug, Oct & Nov 2025	GoP	70,000.00	70,000.00		Provision for representation expenses
5029 9030 00	12 meetings) Provision for representation expenses (1 lunch and 2 snacks during review of individual dashboards of DTI RO1	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	15,000.00	15,000.00		Provision for representation expenses
5029 9030 00	personnel, 5 meetings) Provision for representation expenses (accommodation with meals and venue for 2 days and 1 night for Year-End Assessment and Planning Workshop, 53 pax)	DTI-RO	NO	Lease of Real Property and Venue	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	171,200.00	171,200.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (procurement of gift checks amounting to 1,300/pax for Year-End Assessment and Planning Workshop, 56 pax)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	72,800.00	72,800.00		Provision for representation expenses
5029 9050 03	Provision for rent - motor vehicles (Rental of 2 jeepney to transport employees from Regional Office to venue and vice versa during the Year-End Assessment and	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	5,000.00	5,000.00		Provision for rent - motor vehicles
5029 9030 00	Planning Workshop) Provision for representation expenses (procurement of grocery items, kitchenwares, plasticwares to be given as prizes for the Year-End Assessment and Planning Workshop)	DTI-RO	NO	Shopping	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	30,000.00	30,000.00		Provision for representation expenses
5020 2010 02	Provision for other professional services (honorarium of resource speaker for the Year-End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	5,000.00	5,000.00		Provision for other professional service
5029 9030 00	Provision for representation expenses (procurement of roasted pig for the Year- End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	15,000.00	15,000.00		Provision for representation expenses
5029 9020 00	Provision for printing and publication expenses (tarpaulin printing for the Year-End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expenses
5020 2010 02	Provision for representation expenses (1 lunch and 2 snacks for 50 pax for the competency-based trainings, 3 trainings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun, Aug & Sept 2025	N/A	Jun, Aug & Sept 2025	Jun, Aug & Sept 2025	G ₀ P	100,000.00	100,000.00		Provision for representation expenses
5020 2010 02	Provision for other professional services (honorarium of resource speaker for the competency-based trainings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun, Aug & Sept 2025	N/A	Jun, Aug & Sept 2025	Jun, Aug & Sept 2025	GoP	15,000.00	15,000.00	edender our en	Provision for other professional service
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the SPRINTs Committee meetings, 2 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	10,000.00	10,000.00		Provision for representation expenses

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		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Project
5029 9030 00	Provision for representation expenses (venue with breakfast, lunch, and 2 snacks for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	Lease of Real Property and Venue	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	263,000.00	263,000.00		Provision for representation expenses
5021 1990 00	Provision for other professional services (fabrication of plaques for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	55,000.00	55,000.00		Provision for other professional services
5029 9030 00	Provision for representation expenses (Procurement of gift certificates of awardees for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	G ₀ P	60,000.00	60,000.00		Provision for other professional services
5029 9030 00	Provision for representation expenses (procurement of roasted pig for the Year- End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	15,000.00	15,000.00		Provision for representation expenses
5029 9030 00	Provision for other supplies and materials expenses (procurement of flowers, balloons, ribbons for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	5,000.00	5,000.00		Provision for other supplies and materials expenses (procurement of flowers, balloons, ribbons for the Annual Rewards & Recognition and HR Development)
5029 9020 00	Provision for printing and publication expenses (Tarpaulin printing for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	2,000.00	2,000.00		Provision for printing and publication expenses
5029 9990 99	Provision for Other MOOE (shopping cards for loyalty awardees of CY 2025, to be procured in the Head Office)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	268,000.00	268,000.00		Provision for Other MOOE
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for PAHIMAKAS of CY 2024 retirees)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	40,000.00	40,000.00	444	Provision for representation expenses
5029 9030 00	Provision for representation expenses (procurement of tokens for CY 2025 retirees)	DTI-RO	NO	Shopping	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	10,000.00	10,000.00	***************************************	Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 snack during Employee Hour to be conducted monthly)	DTI-RO	МО	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the wellness activities to be conducted quaterly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sep & Dec 2025		& Dec 2025	Mar, Jun, Sept & Dec 2025		70,000.00	70,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (procurement of grocery items to be given as prizes for the wellness activities to be conducted quaterly)	DTI-RO	NO	Shopping	Mar, Jun, Sep & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	G ₀ P	20,000.00	20,000.00		Provision for representation expenses
5020 3990 00	Provision for other supplies and materials expenses (procurement of supplies and materials for the conduct of wellness activities to be conducted quarterly)	DTI-RO	NO	Shopping	Mar, Jun, Sep & Dec 2025	N/A	Mar, Jun, Sep & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	10,000.00	10,000.00		Provision for other supplies and material expenses
5029 9030 00	Provision for representation expenses (breakfast for the GAD activity)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	G ₀ P	3,000.00	3,000.00		Provision for representation expenses
5029 9020 00	Provision for printing and publication expenses (procurement of T-shirt for the GAD activity)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	2,000.00	2,000.00		Provision for printing and publication expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks during Balance Life Committee meetings, 2 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	2025	N/A	Jan & Oct 2025	Jan & Oct 2025	GoP	5,000.00	5,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the SALN committee meetings, 5 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement		N/A	Feb 2025	Feb 2025	GoP	10,000.00	10,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the BAC meetings, 32 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	G ₀ P	264,000.00	264,000.00		Provision for representation expenses

Code (PAP)	Procurement Program/Project	PMO/End-	- Is this an Early	Mode of	Sche	dule for Each p	procurement A		Source of	The second secon	mated Budget (PhP)		Remarks
Sour (FAF)	Procedenter rogismi roject	User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project)
5020 5020 01	Provision for representation expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, Apr, July & Oct 2025	N/A	Feb, Apr, July & Oct 2025	Feb, Apr, July & Oct 2025	GoP	50,000.00	50,000.00		Provision for representation expenses
5020 5020 01	Provision for telephone expenses - mobile (procurement of load cards for 8 BAC Member & Secretariat for 4 quarters)	DTI-RO	NO	Shopping	Feb, Apr, July & Oct 2025	N/A	Feb, Apr, July & Oct 2025	Feb, Apr, July & Oct 2025	GoP	50,000.00	50,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the RPEC meetings, 36 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	226,000.00	226,000.00		Provision for representation expenses
5020 5020 01	Provision for telephone expenses - mobile (procurement of load card for 1 RPEC Secretariat for 4 quarters)	DTI-RO	NO	Shopping	Feb, Apr, July & Oct 2025	N/A	Feb, Apr, July & Oct 2025	Feb, Apr, July & Oct 2025	GoP	6,400.00	6,400.00		Provision for telephone expenses - mobile
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the AFMD monthly meeting, to be conducted monthly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	165,000.00	165,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch, and 2 snacks for the 1st Sem Admin Officers' Meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	40,000.00	40,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (accommodation, venue, and meals during 2nd Sem Admin Officers' Meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	80,000.00	80,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 1 snack for ORD monthly meeting to be conducted monthly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	66,000.00	66,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the COA Entrance and Exit Conference)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr & Oct 2025	N/A	Apr & Oct 2025	Apr & Oct 2025	GoP	33,000.00	33,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the inventory of PPE via zoom, 14 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun, July, Sep & Oct 2025	t N/A	Jun, July, Sep & Oct 2025	t Jun, July, Sept & Oct 2025	GoP	80,000.00	80,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch, dinner and 2 snacks for the SSF inventory to 4 provinces)	DTI-RO	NO	NP-53.9 - Small Value Procurement	July - Oct 2025	N/A	July - Oct 2025	July - Oct 2025	GoP	135,000.00	135,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the disposal of unserviceable PPE via zoom, 5 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr, May , July & Aug 2025	y N/A	Apr, May , Jul & Aug 2025	Apr, May , July & Aug 2025	GoP	40,000.00	40,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch, and 2 snacks for the Performance Management Review-Management Committee Meeting, to be conducted quarterly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan, Apr, July & Sept 2025	N/A	Jan, Apr, July & Sept 2025		GoP	155,000.00	155,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (venue with accommodation and meals for the Special Performance Management Review-Management Committee Meeting cum Mid-Year Assessment and Planning Conference)	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	88,000.00	88,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch, and 2 snacks during Special Performance Management Review- Management Committee Meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	37,000.00	37,000.00		Provision for representation expenses
5029 9030 00		DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	45,000.00	45,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (venue with accommodation and meals for the Mid-Year Assessment and Planning Conference)	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue		N/A	July 2025	July 2025	GoP	75,000.00	75,000.00		Provision for representation expenses
5029 9030 00		DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	30,000.00	30,000.00		Provision for representation expenses

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		User	Procurement Activity (Yes/No)	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Program/Project
5029 9030 00	Provision for representation expenses (breakfast, lunch and 2 snacks for the Planning and Budget Strategic Workshop for FY 2025)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug & Sept 2025	N/A	Aug & Sept 2025	Aug & Sept 2025	GoP	65,000.00	65,000.00		Provision for representation expenses
5029 9060 00	Contributions to National Statistics Month Celebration - Regional Statistics Committee	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Contributions to National Statistics Mont Celebration - Regional Statistics Committee
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for Quarterly Planning Officers' Meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	10,000.00	10,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks for the conduct of Wellness Activity	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar & July 2025	N/A	Mar & July 2025	Mar & July 2025	GoP	36,000.00	36,000.00		Provision for representation expenses
5020 3010 02	Provision for Office Supplies for the conduct of Wellness Activity	DTI-IN	NO	Shopping	Mar & July 2025	N/A	Mar & July 2025	Mar & July 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5029 9030 00	Provision for Meals and Snacks for the conduct of Performance Management Review Meetings	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00		Provision for Meals and Snacks
5029 9050 01	Provision for per diems and fares (Travelling Expenses)	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	18,960.00	18,960.00		Provision for per diems and fares (Travelling Expenses)
5029 9050 01	Provision for postage and courier services (waybill)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00		Provision for postage and courier services (waybill)
5020 5020 01	Renewal of contract for telecommunication requirements (Landline)	DTI-IN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Renewal of contract for telecommunication requirements (Landline)
5021 1990 00	Provision for other professional services (Regular JOCOS)	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	175,540.00	175,540.00		Provision for other professional services
5021 2020 00	Provision for Janitorial Services	DTI-IN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	196,500.00	196,500.00		Provision for Janitorial Services
5029 9050 08	Provision for Rents - Building	DTI-IN	YES	NP-53.10 Lease of Real Property and Venue	monthly	-	monthly	monthly	GoP	800,000.00	800,000.00		Provision for Rents - Building
5029 9030 00	Provision for Meals and Snacks for the Quarterly Provincial Management Review (PMR)	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	48,400.00	48,400.00		Provision for Meals and Snacksfor the conduct of the activity
5029 9030 00	Provision for Meals and Snacks for the DTI Ilocos Sur Health and Wellness Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	13,500.00	13,500.00	Copperation of the Control of the Co	Provision for Meals and Snacksfor the conduct of the activity
5020 3990 00	Provision for Other Supplies for the DTI	DTI-IS	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for Other Supplies
5029 9020 00	Provision for Tarpaulin Printing for the DTI Ilocos Sur Health and Wellness Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for Tarpaulin Printing
5029 9030 00	Provision for Gift Certificates for the DTI Ilocos Sur Health and Wellness Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	15,000.00	15,000.00		Provision for Gift Certificates
5029 9050 01	Provision for Rents - Buildings Expense	DTI-IS	YES	NP-53.10 - Lease of Real Property and Venue	monthly	-	monthly	monthly	GoP	958,320.00	958,320.00		Provision for Rents - Buildings Expense
5029 9020 00	Provision for Printing and Publication Expense	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00		Provision for Printing and Publication Expense
5029 9070 99	Provision for Subscription Expense	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	13,300.00	13,300.00		Provision for Subscription Expense
5020 3990 00	Provision for Other Supplies Expense	DTI-IS	NO	Shopping	monthly	N/A	monthly	monthly	G ₀ P	6,000.00	6,000.00		Provision for Other Supplies Expense
5020 1010 00	AND THE PROPERTY OF THE PROPER	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	124,980.00	124,980.00		Provision for Travelling Expense

	- F-72502X AND SEC				Schedule for Each procurement Activity S				Source of Estimated Budget (Pl				Remarks (brief description of Program/Project)
Code (PAP)	Procurement Program/Project	PMO/End- User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE		
5021 3040 01	Provision for Renewal of lease contract for	DTI-LU	YES	NP-53.10 Lease of Real Property	monthly	-	monthly	monthly	GoP	792,000.00	792,000.00		rovision for Renewal of lease contract or office building rental
,02100100	office building rental			and Venue				monthly	GoP	198,000,00	198,000.00		rovision for Janitorial Services
		DTI-LU	NO	N/A	monthly	N/A	monthly	The state of the s	GoP	15,000.00	15,000.00	P	rovision for Aircon Repair and
021 2020 00 021 3050 02	Provision for Janitorial Services Provision for Aircon Repair and Maintenance -Office Equipment (aircon)	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar, June & Sept 2025	N/A	Mar, June & Sept 2025	Mar, June & Sept 2025		73,150.00	73,150.00		faintenance -Office Equipment (aircon) Provision for meals and snacks
5029 9030 00	Provision for meals and snacks for the conduct of Midyear and Year-end	DTI-LU	NO	NP-53.9 - Small Value Procurement	July & Dec 2025	N/A	July & Dec 2025	July & Dec 2025	GoP		20,000.00	F	Provision for Medical, Dental and
5020 3010 02	Assessment Provision for Medical, Dental and Laboratory Supplies Expenses	DTI-LU	NO	NP-53.9 - Small Value	Mar & Aug 2025	N/A	Mar & Aug 2025	Mar & Aug 2025	GoP	20,000.00		L	aboratory Supplies Expenses Provision for Office Supplies
		DTI-LU	NO	Procurement NP-53.5 Agency-		N/A	Mar & Aug	Mar & Aug 2025	GoP	30,000.00	30,000.00		
5020 3080 00	Provision for Office Supplies Provision for Utility Expenses - Water	DTI-LU	NO	to-Agency Direct Contracting	2025 monthly	N/A	2025 monthly	monthly	GoP	24,000.00	24,000.00		Provision for Utility Expenses - Water (Drinking water and water bill)
5020 4010 00	(Drinking water and water bill)	DTI-LU	NO	NP-53.5 Agency-	May 2025	N/A	May 2025	May 2025	GoP	2,000.00	2,000.00		Provision for Accountable Forms
5020 3020 00	Provision for Accountable Forms Provision for Renewal of telecommunication requirements (Other Subscription	DTI-LU	NO	to-Agency Direct Contracting	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00		Provision for Renewal of telecommunication requirements (Othe Subscription Expenses: Zoom, Gmail, Canva)
	Expenses: Zoom, Gmail, Canva)								- Carp	17.250.00	17.250.00		Provision for fidelity bond premium
		DTILLI	NO	N/A	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	600.00	600.00		Provision for insurance expense for
5021 5020 00 5021 5030 00	Provision for fidelity bond premium Provision for insurance expense for	DTI-LU DTI-LU	NO	N/A	Oct 2025	N/A	Oct 2025	Oct 2025	GoP				government vehicle/machineries Provision for cell cards for DTI staff
	government vehicle/machineries Provision for cell cards for DTI staff	DTI-LU	NO	Shopping	Mar, Jun, Ser		Mar, Jun, Sept & Dec 2025	Mar, Jun, Sep & Dec 2025	t GoP	6,000.00	6,000.00		
5020 5020 01		DTI-LU	NO	N/A	& Dec 2025 monthly	N/A	monthly	monthly	GoP	54,000.00	54,000.00		Provision for per diems and fares (Travelling Expense)
5020 1010 00	Provision for per diems and fares	DIFLO	110	10.000.0						177,120.00	177,120.00		Provision for Janitorial Expense
	(Travelling Expense)	DTIDNI	NO	N/A	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for Other Supplies and
5021 2020 00	Provision for Janitorial Expense Provision for Other Supplies and Materials	DTI-PN DTI-PN	NO	NP-53.5 Agency	- monthly	N/A	monthly	monthly	GoP				Materials Expense Provision for Fidelity Bond Premium
5020 3990 00	Expense			to-Agency	61/6	N/A	N/A	N/A	GoP	18,187.50	18,187.50		Provision for insurance expense for
5021 5020 00	Provision for Fidelity Bond Premium	DTI-PN DTI-PN	NO	N/A N/A	N/A N/A	N/A	N/A	N/A	GoP	4,900.00	4,900.00		government vehicle/machineries
5021 5030 00 5021 3040 01	government vehicle/machineries Renewal of lease contract for office building		NO	NP-53.10 Lease of Real Property	1	N/A	monthly	monthly	GoP	1,080,000.00	1,080,000.00		Renewal of lease contract for office building rental
5020 3090 00	rental Provision for fuel, oil and lubricants of	DTI-PN	NO	and Venue NP-53.14 Direct	t monthly	N/A	monthly	monthly	GoP	55,792.50	55,792.50		Provision for fuel, oil and lubricants of government vehicles for the transport DTI staff
0020 0000 00	government vehicles for the transport of DTI staff	r the transport of		Retail Purchase Petroleum Fue Oil and Lubrical (POL) Product and Airline Ticke	el, ant ets								2 Total
	Disk F (Drinking	DTI-PN	NO	NP-53.9 - Sma	il monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for Water Expense (Drinkin water/ water bill)
5020 4010 00	Provision for Water Expense (Drinking water/ water bill)			Value Procurement		c N/A	Jun & Dec	Jun & Dec	: GoP	6,000.00	6,000.00		Provision for accountable forms
5020 3020 00	Provision for accountable forms	DTI-PN	NO	NP-53.5 Agency to-Agency	2025	19/7	2025	2025		67,906,000.00	58,906,000.00	9,000,000.00	
			GRAND TOT							07,300,000.00	1		

Prepared by:

MARIANE JONS. DE GUZMAN BAC Secretariar Member Reviewed by:

Noted by:

MAMENTE MERLIE D. MEMBRERE

BAC Chairperson

Certified Funds Available/ Certified Appropriate Funds Available:

LIENET A CULATOR
Budget Officer III

Approved by:

ATTY. RAYMOND G. PANHON