

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	EXPORTS AND INVESTMENTS PROGRAM												
5021 1990 00	Hiring of CMCI Consultant	DTI-RO	YES	NP-53.7 Highly Technical Consultants	N/A	N/A	Feb 2025	Feb 2025	GoP	100,000.00	100,000.00	-	provision for professional services in the conduct of CMCI Validation
5029 9030 00	Provision of meals and snacks for the Regional Competitiveness Program Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00	-	provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the Regional Competitiveness Program - Subcommittee on Performance Excellence Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	10,000.00	10,000.00	-	provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the Start-Up 101	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	31,500.00	31,500.00	-	provision for venue with meals and snacks for the conduct of the activity
5020 3010 02	Provision for training supplies/materials for the Start-Up 101	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	14,500.00	14,500.00	-	provision for office supplies expense for the conduct of the activity
5020 3010 02	Provision for office supplies for the Start-Up 101	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,000.00	3,000.00	-	provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the Start Up 101	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00	-	provision for printing and publication for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the Investment Promotion TWG Meeting - March 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00	-	provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the Investment Promotion TWG Meeting - October 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	10,000.00	10,000.00	-	provision for meals and snacks for the conduct of the activity
5020 5030 00	Provision for internet expenses (service provider for wifi that can cater to 60 employees)	DTI-RO	NO	Direct Contracting	Jan, Nov, Dec 2025	N/A	Jan, Nov, Dec 2025	Jan, Nov, Dec 2025	GoP	75,000.00	75,000.00		Provision for internet expenses
5020 2010 02	Provision for Meals and Snacks	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	30,000.00	30,000.00		Provision for Meals and Snacks
5020 2010 02	Provision for other professional services for the Conduct of CMCI Workshop	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	4,000.00	4,000.00		Provision for other professional services
5020 2010 02	Provision for Accommodation of Consultant for the Conduct of CMCI Workshop	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	2,500.00	2,500.00		Provision for Accommodation

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5020 2010 02	Provision for Office Supplies for the Conduct of CMCI Workshop	DTI-IN	NO	Shopping	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	2,500.00	2,500.00		Provision for Office Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing for the Conduct of CMCI Workshop	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 2010 02	Provision for Venue with Meals and Snacks for the Market and Investment Promotion Activities with the PSMEDC	DTI-IN	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	25,000.00	25,000.00		Provision for Venue with Meals and Snacks
5020 2010 02	Provision for Office Supplies for the Market and Investment Promotion Activities with the PSMEDC	DTI-IN	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing for the Market and Investment Promotion Activities with the PSMEDC	DTI-IN	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 4020 00	Provision for per diems and fares for Support to Investment Promotion Activities (Updating of CODB, LIIC)	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Provision for per diems and fares
5020 4020 00	Provision for per diems and fares	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Provision for per diems and fares
5020 5020 01	Renewal of contract for telecommunication requirements (postpaid plans)	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Renewal of contract for telecommunication requirements (postpaid plans)
5029904000	Provision for Transportation & Delivery	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00		Provision for Transportation & Delivery
5029 9030 00	Provision for Meals and Snacks for the conduct of 2025 CMCI Validation and Workshop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	63,250.00	63,250.00		Provision for Meals and Snacks
5020 3010 02	Provision for Office Supplies for the conduct of 2025 CMCI Validation and Workshop	DTI-IS	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,750.00	3,750.00		Provision for Office Supplies
5021 1990 00	Provision for Other Professional Services for the conduct of 2025 CMCI Validation and Workshop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		Provision for Other Professional Services
5020 1010 00	Provision for Travelling Expense for the conduct of BPLS Monitoring and Validation	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Provision for Travelling Expense for the conduct of BPLS Monitoring and Validation
5020 1010 00	Provision for Travelling Expense for the conduct of CMCI One-on-One Consultation and Validation	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		Provision for Travelling Expense for the conduct of CMCI One-on-One Consultation and Validation

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5020 3010 02	Provision for Office Supplies - Business Consultancy to Exporters	DTI-IS	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	7,500.00	7,500.00		Provision for Office Supplies - Business Consultancy to Exporters
5021 3060 01	Provision for Repairs and Maintenance - Motor Vehicles	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	60,000.00	60,000.00		Provision for Repairs and Maintenance - Motor Vehicles
5021 5030 00	Provision for Government Vehicle Insurance	DTI-IS	NO	N/A	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,500.00	5,500.00		Provision for Government Vehicle Insurance
5020 2010 02	Provision for tokens for the conduct of CMCI Data Validation Workshop	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for tokens
5029 9030 00	Provision for venue with meals and snacks for 50 pax for the conduct of CMCI Data Validation Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	28,000.00	28,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) for the conduct of CMCI Data Validation Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 5020 01	Provision for cell cards (Telephone - Mobile) for the conduct of CMCI Data Validation Workshop	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 45 pax for the conduct of ROLL-IT 2.0 LET'S EAT Workshop and Call for Proposal	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	6,750.00	6,750.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) for the conduct of ROLL-IT 2.0 LET'S EAT Workshop and Call for Proposal	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials for the conduct of ROLL-IT 2.0 LET'S EAT Workshop and Call for Proposal	DTI-LU	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,250.00	2,250.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) for the conduct of ROLL-IT 2.0 LET'S EAT Workshop and Call for Proposal	DTI-LU	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 45 pax for the conduct of Investment and Business Forum	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	8,670.00	8,670.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) for the conduct of Investment and Business Forum	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	1,000.00	1,000.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials for the conduct of Investment and Business Forum	DTI-LU	NO	Shopping	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	5,000.00	5,000.00		Provision for training supplies/ materials

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5020 5020 01	Provision for cell cards (Telephone - Mobile) for the conduct of Investments and Business Forum	DTI-LU	NO	Shopping	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax for the conduct of Strategic Investment Priority Planning Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	10,000.00	10,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) for the conduct of Strategic Investment Priority Planning Workshop	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 5020 01	Provision for cell cards (Telephone - Mobile) for the conduct of Strategic Investment Priority Planning Workshop	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5020 1010 00	Provision for per diems and fares (Travelling Expense) for the conduct of Monitoring & Evaluation	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Provision for per diems and fares (Travelling Expense)
5029 9030 00	Provision for meals and snacks for the conduct of Meetings (quarterly) Monitoring and Evaluation	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	19,500.00	19,500.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks for the conduct of Meetings (quarterly-Representation-PMR (March, June, Sept., Nov.))	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	41,500.00	41,500.00		Provision for meals and snacks
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	8,000.00	8,000.00		Provision for Office Supplies
5020 3990 00	Provision for Other Supplies Expense for the Preparation/Updating of the Directory of Exporters in Pangasinan	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		Provision for Other Supplies Expense
5020 3990 00	Provision for Representation Expense for the Promotion and facilitate participation of MSMEs to local/International Trade Fairs/ Meetings/FGD	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	50,000.00	50,000.00		Provision for Representation Expense
5029 9030 00	Provision for venue with meals and snacks for the conduct of Basics of Exporting Seminar - A Guide to Export Logistics	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	38,780.00	38,780.00		Provision for venue with meals and snacks
5021 1990 00	Provision for Other Professional Services for the conduct of Basics of Exporting Seminar - A Guide to Export Logistics	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services

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5029 9020 00	Provision for printing and publication for the conduct of Basics of Exporting Seminar - A Guide to Export Logistics	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards for the conduct of Basics of Exporting Seminar - A Guide to Export Logistics	DTI-PN	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	220.00	220.00		Provision for cell cards
5020 3990 00	Provision for Other Supplies Expense for the Preparation/Updating of the CODB in Pangasinan	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		Provision for Other Supplies Expense
5029 9030 00	Provision for venue with meals and snacks for the conduct of CMCI Forum/ Briefing cum Documentation	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	100,000.00	100,000.00		Provision for venue with meals and snacks
5029 9030 00	Provision for meals and snacks for the conduct of Philexport Meetings	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	12,000.00	12,000.00		Provision for meals and snacks
5020 1010 00	Provision for Travelling Expense	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Provision for Travelling Expense
002	INDUSTRY DEVELOPMENT PROGRAM												
5029 9030 00	Provision of meals and snacks for the R1 Coffee and Cacao Technical Working Committee Regular Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	35,000.00	35,000.00	-	provision for venue with meals and snacks for the conduct of the activity
5029 9030 00	Provision of meals and snacks for the R1 Coffee and Cacao Technical Working Committee Regular Meeting - September 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	35,000.00	35,000.00	-	provision for venue with meals and snacks for the conduct of the activity
5020 1010 00	Travelling expense for the Participation to Philippine Coffee Expo	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Provision for per diems and fares for the conduct of activity
5029 9030 00	Provision for meals and snacks for the World Chocolate Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	11,000.00	11,000.00		provision for meals and snacks for the conduct of the activity
5020 3990 00	Provision for other supplies and materials for the World Chocolate Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	8,000.00	8,000.00		provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the World Chocolate Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity

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5020 1010 00	Travelling expense for the Participation to National Cacao Congress	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision for per diems and fares for the conduct of activity
5029 9030 00	Provision for meals and snacks for the International Coffee Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	11,000.00	11,000.00		provision for meals and snacks for the conduct of the activity
5020 3990 00	Provision for other supplies and materials for the International Coffee Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	8,000.00	8,000.00		provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the International Coffee Day Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the PFN Stakeholders' Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	24,500.00	24,500.00	-	provision for venue with meals and snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication for the PFN Stakeholders' Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		provision for printing and publication for the conduct of the activity
5020 1010 00	Travelling expense for the Participation to National Food Fair	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision for per diems and fares for the conduct of activity
5020 1010 00	Travelling expense for the Participation to Trade Fairs	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision for per diems and fares for the conduct of activity
5029 9030 00	Provision for meals and snacks for the R1 - Bamboo Industry Development Council Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	19,000.00	19,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the R1 - Bamboo Industry Development Council Meeting - October 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	19,000.00	19,000.00		provision for meals and snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication for the R1 - Bamboo Industry Development Council Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9020 00	Provision for printing and publication for the R1 - Bamboo Industry Development Council Meeting - October 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity

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5029 9030 00	Provision for meals and snacks for the Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	11,000.00	11,000.00		provision for meals and snacks for the conduct of the activity
5020 3990 00	Provision for other supplies and materials for the Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	8,000.00	8,000.00		provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the Bamboo Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2024	N/A	Sept 2024	Sept 2024	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the R1 - Wearables and Homestyle Industry Development Committee Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	19,000.00	19,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the R1 - Wearables and Homestyle Industry Development Committee Meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	19,000.00	19,000.00		provision for meals and snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication for the R1 - Wearables and Homestyle Industry Development Committee Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9020 00	Provision for printing and publication for the R1 - Wearables and Homestyle Industry Development Committee Meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the conduct of Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Salt Industry Meeting - February 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,000.00	2,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Salt Industry Meeting - August 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	2,000.00	2,000.00		provision for meals and snacks for the conduct of the activity
5020 1010 00	Travelling expense for the Participation to Learning Visit to FDA Compliant Salt Producers	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		Provision for per diems and fares for the conduct of activity
5029 9030 00	Provision for venue, meals and snacks for the Training on cGMP	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	24,500.00	24,500.00	-	provision for venue with meals and snacks for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3010 02	Provision for office supplies for the Training on cGMP	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,500.00	1,500.00		provision for office supplies expense for the conduct of the activity
5020 3990 00	Provision for other supplies and materials expense (Token) for the Training on cGMP	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		provision for office supplies expense for the conduct of the activity
5029 9020 00	Provision for printing and publication for the Training on cGMP	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		provision for printing and publication for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Creative Industry Meeting - March 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Creative Industry Meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	10,000.00	10,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the Regional DTI-DPWH Technical Working Group Consultation Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - January 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - February 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - March 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - May 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - June 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	3,200.00	3,200.00		- provision for representation expense for the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Meals for the conduct of IDD CTS meeting - July 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	3,200.00	3,200.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - August 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,200.00	3,200.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - September 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	3,200.00	3,200.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - October 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	3,200.00	3,200.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	3,200.00	3,200.00	-	provision for representation expense for the conduct of the activity
5029 9030 00	Meals for the conduct of IDD CTS meeting - December 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	3,200.00	3,200.00	-	provision for representation expense for the conduct of the activity
5020 1010 00	Travelling Expense	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,650.00	40,650.00	-	provision for per diems and fares
5021 1990 00	Other Professional Services- Salary of JOCOS	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	157,950.00	157,950.00	-	provision for other professional services
5029 9060 00	Membership Dues & Contributions to Org - ICIEERD Membership	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	provision for membership dues
5020 4020 00	Provision for electricity expenses	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	50,000.00	50,000.00		Provision for electricity expenses
5020 503000	Provision for internet expenses (service provider for wifi that can cater to 60 employees)	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	25,000.00	25,000.00		Provision for internet expenses (service provider for wifi that can cater to 60 employees)
5029 9030 00	Provision for Meals and Snacks for 3 days for the Product Diversification on Fruit Processing of PFN Industry Cluster	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	28,050.00	28,050.00		Provision for Meals and Snacks
5020 2010 02	Provision for Training Materials for 3 days for the Product Diversification on Fruit Processing of PFN Industry Cluster	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	29,950.00	29,950.00		Provision for Training Materials

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision for Honorarium for 3 days for the Product Diversification on Fruit Processing of PFN Industry Cluster	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	12,000.00	12,000.00		Provision for Honorarium
	Provision for Other Professional Services - Patent Application of Tected (Artisanal Salt)	DTI-IN	NO	NP 53.5 Agency-to-Agency	Jun & Jul 2025	N/A	Jun & Jul 2025	Jun & Jul 2025	GoP	20,000.00	20,000.00		Provision for Other Professional Services
5029 9030 00	Provision for Venue with Meals and Snacks for the conduct of Industry Cluster Midyear Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2025	N/A	June 2025	June 2025	GoP	40,000.00	40,000.00		Provision for Venue with Meals and Snacks
5029 9030 00	Provision for Venue with Meals and Snacks for the conduct of Industry Cluster Year-end Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	40,000.00	40,000.00		Provision for Venue with Meals and Snacks
5020 1010 00	Provision for per diems and fares	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	25,000.00	25,000.00		Provision for per diems and fares
	Renewal of contract for electricity requirements	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	130,000.00	130,000.00		Renewal of contract for electricity requirements
5020 1010 00	Provision for Travelling Expenses for the conduct of Philippine Coffee Quality Competition 2025	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	25,400.00	25,400.00		Provision for Travelling Expenses for the
5020 5010 00	Provision for Postage and Courier Expense for the conduct of Philippine Coffee Quality Competition 2025	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & Jun 2025	N/A	Apr & Jun 2025	Apr & Jun 2025	GoP	9,600.00	9,600.00		Provision for Postage and Courier Expense
5020 2010 02	Provision for Meals and Snacks for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	16,500.00	16,500.00		Provision for Meals and Snacks
5020 2010 02	Provision for Other Professional Services for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	30,000.00	30,000.00		Provision for Other Professional Services
5020 2010 02	Provision for Training Supplies for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,300.00	2,300.00		Provision for Training Supplies
5029 9020 00	Provision for Tarpaulin Printing for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	600.00	600.00		Provision for Tarpaulin Printing

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 1010 00	Provision for Travelling Expenses for the conduct of Coffee Grading and Profiling	DTI-IS	NO	N/A	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,400.00	2,400.00		Provision for Travelling Expenses
5020 5010 00	Provision for Postage and Courier Expense for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,200.00	3,200.00		Provision for Postage and Courier Expense
5020 2010 02	Provision for Accommodation of a Resource Person for the conduct of Coffee Grading and Profiling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Provision for Accommodation
5020 2010 02	Provision for Meals and Snacks for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	22,000.00	22,000.00		Provision for Meals and Snacks
5020 2010 02	Provision for Training Supplies for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	7,380.00	7,380.00		Provision for Training Supplies
5029 9020 00	Provision for Tarpaulin Printing for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	1,200.00	1,200.00		Provision for Tarpaulin Printing
5020 1010 00	Provision for Travelling Expenses for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	N/A	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	9,420.00	9,420.00		Provision for Travelling Expenses
5020 2010 02	Provision for Other Professional Services for the conduct of Capacity Building on Coffee Quality Processing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb & Oct 2025	N/A	Feb & Oct 2025	Feb & Oct 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9030 00	Provision for Meals and Snacks for the Benchmarking to Cacao Production and Processing Area in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	8,800.00	8,800.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses for the Benchmarking to Cacao Production and Processing Area in Ilocos Sur	DTI-IS	NO	N/A	May 2025	N/A	May 2025	May 2025	GoP	1,200.00	1,200.00		Provision for Travelling Expenses
5029 9030 00	Provision for Meals and Snacks for the Ilocos Sur Bamboo Industry Dev't Council Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	5,000.00	5,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks for the Coffee-Cacao Industry Cluster Midyear Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	19,200.00	19,200.00		Provision for Meals and Snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Provision for Tarpaulin Printing for the Coffee-Cacao Industry Cluster Midyear Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	800.00	800.00		Provision for Tarpaulin Printing
5029 9030 00	Provision for Meals and Snacks for the Ilocos Sur Industry Cluster Mid-Year Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	25,000.00	25,000.00		Provision for Meals and Snacks
5021 1990 00	Other Professional Services - Facilitation of Certificate of Product Registration	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	50,000.00	50,000.00		Other Professional Services
5029 9030 00	Provision for Meals and Snacks - Industry Cluster Year - End Assessment	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	25,000.00	25,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks - Coffee-Cacao Industry Cluster Year - End Assessment and Planning	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	19,200.00	19,200.00		Provision for Meals and Snacks
5029 9020 00	Provision for Tarpaulin Printing - Coffee-Cacao Industry Cluster Year - End Assessment and Planning	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	800.00	800.00		Provision for Tarpaulin Printing
5020 1010 00	Provision for Travelling Expenses - Monitoring and Evaluation	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Provision for Travelling Expenses
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Advocacy Meetings/Planning/Year end Assessment	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun & Dec 2025	N/A	Jun & Dec 2025	Jun & Dec 2025	GoP	40,000.00	40,000.00		Provision for venue with meals and snacks
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Financing, Franchising and Mini Fair for La Union Industry Clusters	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	21,000.00	21,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Financing, Franchising and Mini Fair for La Union Industry Clusters	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Financing, Franchising and Mini Fair for La Union Industry Clusters	DTI-LU	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Financing, Franchising and Mini Fair for La Union Industry Clusters	DTI-LU	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Seminar on Export Promotion and Facilitation	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	16,500.00	16,500.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Seminar on Export Promotion and Facilitation	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Seminar on Export Promotion and Facilitation	DTI-LU	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	2,170.00	2,170.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Seminar on Export Promotion and Facilitation	DTI-LU	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Creative Month Celebration/Creative Showcase	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	21,000.00	21,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Creative Month Celebration/Creative Showcase	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Creative Month Celebration/Creative Showcase	DTI-LU	NO	Shopping	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) -Creative Month Celebration/Creative Showcase	DTI-LU	NO	Shopping	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	330.00	330.00		Provision for cell cards (Telephone
5020 1010 00	Provision for per diems and fares (Travelling Expense) -Monitoring & Evaluation	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00		Provision for per diems and fares (Travelling Expense)
5029 9030 00	Provision for meals and snacks for the conduct of Meetings (quarterly)	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	6,680.00	6,680.00		Provision for meals and snacks
5021 1990 00	Provision for other professional services (Salaries of JOCOS)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	89,320.00	89,320.00		Provision for other professional services (Salaries of JOCOS)
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	48,000.00	48,000.00		Provision for Office Supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Provision for cell cards (Telephone - Mobile)	DTI-LU	NO	Shopping	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for cell cards (Telephone - Mobile)
5029 9050 03	Provision for rents - motor vehicle - Benchmarking Mission to National Food Fair	DTI PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	21,000.00	21,000.00		Provision for rents - motor vehicle
5029 9030 00	Provision for meals and snacks - Benchmarking Mission to National Food Fair	DTI PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	18,480.00	18,480.00		Provision for meals and snacks
5029 9020 00	Provision for printing and publication - Benchmarking Mission to National Food Fair	DTI PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	300.00	300.00		Provision for printing and publication
5020 5020 01	Provision for cell cards - Benchmarking Mission to National Food Fair	DTI PN	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for meals and snacks - Good Coffee Harvesting Practices and Proper Storage	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	22,500.00	22,500.00		Provision for meals and snacks
5020 3990 00	Provision for Other Supplies Expense - Good Coffee Harvesting Practices and Proper Storage	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	6,280.00	6,280.00		Provision for Other Supplies Expense
5021 1990 00	Provision for Other Professional Services - Good Coffee Harvesting Practices and Proper Storage	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Good Coffee Harvesting Practices and Proper Storage	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards - Good Coffee Harvesting Practices and Proper Storage	DTI PN	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for meals and snacks - Skills Training on Passion Fruit Processing	DTI PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	22,500.00	22,500.00		Provision for meals and snacks
5020 3990 00	Provision for Other Supplies Expense - Skills Training on Passion Fruit Processing	DTI PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	6,280.00	6,280.00		Provision for Other Supplies Expense

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 1990 00	Provision for Other Professional Services - Skills Training on Passion Fruit Processing	DTI PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Skills Training on Passion Fruit Processing	DTI PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards - Skills Training on Passion Fruit Processing	DTI PN	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for meals and snacks - Digital Marketing for Sustainable Bamboo Products	DTI PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	22,500.00	22,500.00		Provision for meals and snacks
5020 3990 00	Provision for Other Supplies Expense - Digital Marketing for Sustainable Bamboo Products	DTI PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	6,280.00	6,280.00		Provision for Other Supplies Expense
5021 1990 00	Provision for Other Professional Services - Digital Marketing for Sustainable Bamboo Products	DTI PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Digital Marketing for Sustainable Bamboo Products	DTI PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards - Digital Marketing for Sustainable Bamboo Products			Shopping	May 2025	N/A	May 2025	May 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for meals and snacks - Lean Management and Productivity Training	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	22,500.00	22,500.00		Provision for meals and snacks
5020 3990 00	Provision for Other Supplies Expense - Lean Management and Productivity Training	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	6,280.00	6,280.00		Provision for Other Supplies Expense
5021 1990 00	Provision for Other Professional Services - Lean Management and Productivity Training	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Lean Management and Productivity Training	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	1,000.00	1,000.00		Provision for printing and publication

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Provision for cell cards - Lean Management and Productivity Training	DTI PN	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for meals and snacks - Pricing and Costing Seminar (Salt Industry)	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	22,500.00	22,500.00		Provision for meals and snacks
5020 3990 00	Provision for Other Supplies Expense- Pricing and Costing Seminar (Salt Industry)	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	6,280.00	6,280.00		Provision for Other Supplies Expense
5021 1990 00	Provision for Other Professional Services- Pricing and Costing Seminar (Salt Industry)	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Pricing and Costing Seminar (Salt Industry)	DTI PN	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards- Pricing and Costing Seminar (Salt Industry)	DTI PN	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for meals and snacks - Quarterly Advocacy Meetings / Focus Group Discussions	DTI PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	20,000.00	20,000.00		Provision for meals and snacks
5020 1010 00	Provision for Travelling Expense	DTI PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	25,927.00	25,927.00		Provision for Travelling Expense
5020 3010 02	Provision for Office Supplies Expense	DTI PN	NO	NP-53.5 Agency-to-Agency	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	79,073.00	79,073.00		Provision for Office Supplies Expense
003	MSME DEVELOPMENT PROGRAM												
5020 2010 00	Provision of Other Professional Services - Mentors, Coaches and Panelist (KMME-MME Online 2025)	DTI-RO	NO	N/A	Apr, May, Jun & Jul 2025	N/A	Apr, May, Jun & Jul 2025	Apr, May, Jun & Jul 2025	GoP	318,300.00	318,300.00		Provision of Other Professional Services
5020 2010 00	Provision of meals and snacks - Module Sessions (KMME-MME Online 2025)	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Apr, May & Jun 2025	N/A	Apr, May & Jun 2025	Apr, May & Jun 2025	GoP	21,600.00	21,600.00		Provision of meals and snacks
5020 2010 00	Provision of meals and snacks - KMME-MME Online 2025 BIP Presentation (Day 1)	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun & Jul 2025	N/A	Jun & Jul 2025	Jun & Jul 2025	GoP	3,200.00	3,200.00		Provision of meals and snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Provision of meals and snacks - KMME-MME Online 2025 BIP Presentation (Day 2) cum Graduation with venue rental	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun & Jul 2025	N/A	Jun & Jul 2025	Jun & Jul 2025	GoP	34,500.00	34,500.00		Provision of meals and snacks
5020 2010 00	Provision of meals and snacks - KMME-MME Online 2025 BIP Presentation (Day 2) cum Graduation with venue rental	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun & Jul 2025	N/A	Jun & Jul 2025	Jun & Jul 2025	GoP	24,500.00	24,500.00		Provision of meals and snacks
5020 2010 00	Provision of Supplies and Materials (KMME-MME Online 2025)	DTI-RO	NO	Sec. 52.1.a - Shopping	Apr & Jun 2025	N/A	Apr & Jun 2025	Apr & Jun 2025	GoP	24,000.00	24,000.00		Provision of Supplies and Materials
5020 2010 00	Provision of Other Supplies and Materials (GSF Resource Speakers - KMME-MME Online 2025)	DTI-RO	NO	Sec. 52.1.a - Shopping	May & Jul 2025	N/A	May & Jul 2025	May & Jul 2025	GoP	3,200.00	3,200.00		Provision of Other Supplies and Materials
5020 2010 00	Provision of Other Supplies and Materials (10 panelists per Batch) KMME-MME Online 2025	DTI-RO	NO	Sec. 52.1.a - Shopping	May & Jul 2025	N/A	May & Jul 2025	May & Jul 2025	GoP	10,000.00	10,000.00		Provision of Other Supplies and Materials
5020 5020 02	Renewal of contract for telecommunication requirements	DTI-RO	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	43,200.00	43,200.00		Renewal of contract for telecommunication requirements
5021 1990 00	Provision for Other Professional Services (JOCOS)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	176,880.00	176,880.00		Provision for Other Professional Services
5029 9070 99	Renewal of Telecommunication Requirements - Subscription Fee (Canva, Zoom, Google)	DTI-RO	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	23,520.00	23,520.00		Renewal of Telecommunication Requirements - Subscription Fee
5020 1010 00	Provision for per diems and fares - Support to National Fairs (National Food Fair, National Trade Fair, National Arts and Crafts Fair)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	81,400.00	81,400.00		Provision for per diems and fares
5020 1010 00	Provision for per diems and fares - Support to Kadiwa ng Pangulo Trade Fair	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00		Provision for per diems and fares
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	2,000.00	2,000.00		Provision for fuel, oil & lubricants of government vehicles
5020 4010 00	Provision of representation expenses for prizes during the conduct of Kadiwa ng Pangulo Trade Fair	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	15,000.00	15,000.00		Provision of representation expenses
5020 1010 00	Provision for per diems and fares - Support to OTOP Philippines Act Activities and other OTOP and Domestic Exhibits	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	76,600.00	76,600.00		Provision for per diems and fares

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff - Support to OTOP Philippines Act Activities and other OTOP and Domestic Exhibits	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb & Jun 2025	N/A	Feb & Jun 2025	Feb & Jun 2025	GoP	5,400.00	5,400.00		Provision for fuel, oil & lubricants of government vehicles
5029 9030 00	Provision for meals and snacks for the conduct of OTOP Roadshow	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	122,200.00	122,200.00		Provision for meals and snacks
5020 1010 00	Provision for per diems and fares (OTOP Roadshow)	DTI-RO	NO	N/A	May 2025	N/A	May 2025	May 2025	GoP	15,000.00	15,000.00		Provision for per diems and fares
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff - OTOP Roadshow	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May 2025	N/A	May 2025	May 2025	GoP	4,000.00	4,000.00		Provision for fuel, oil & lubricants of government vehicles
5020 5020 01	Provision for cell cards for the conduct of OTOP Roadshow	DTI-RO	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for cell cards
5029 9020 00	Provision for printing and publication for the OTOP Roadshow	DTI-RO	NO	N.P-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2,000.00	2,000.00		Provision for printing and publication
5029 9050 01	Provision for rents - venue for the conduct of Rimat ti Amianan Trade Fair	DTI-RO	NO	NP-53.10 Lease of Real Property & Venue	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	350,000.00	350,000.00		Provision for venue rental
5020 301002	Provision for office supplies expenses of DTI Regional Office	DTI-RO	NO	NP-53.5 Agency-to-Agency	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	472,000.00	472,000.00		Provision for office supplies expenses
5020 4010 00	Provision for water expense (delivery of mineral water in gallons)	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	50,000.00	50,000.00		Provision for water expense (delivery of mineral water in gallons)
5020 4020 00	Provision for electricity expenses	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	850,000.00	850,000.00		Provision for electricity expenses
5020 5010 00	Provision for postage and courier expense (service provider for fast and secured delivery of official documents to various destinations)	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	98,000.00	98,000.00		Provision for postage and courier expense (service provider for fast and secured delivery of official documents to various destinations)
5020 5030 00	Provision for internet expenses (service provider for wifi that can cater to 60 employees)	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	147,000.00	147,000.00		Provision for internet expenses (service provider for wifi that can cater to 60 employees)
5021 5020 00	Provision for fidelity bond premiums	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	56,169.04	56,169.04		Provision for fidelity bond premiums
5021 1990 00	Provision for other professional services (salaries of job orders/contract of service)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	179,520.00	179,520.00		Provision for other professional services (salaries of job orders/contract of service)
5021 2020 00	Provision for janitorial services (salaries of job orders/contract of service)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	179,520.00	179,520.00		Provision for janitorial services (salaries of job orders/contract of service)
5029 9050 01	Provision for rent - building and other structure	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	monthly	N/A	monthly	monthly	GoP	83,790.96	83,790.96		Provision for rent - building and other structure

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision for Meals and Snacks - PSMED Council Meeting	DTI-IN	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	40,000.00	40,000.00		Provision for representation expense
5020 2010 00	Provision for Meals and Snacks - Business Registration Seminar (with BIR, BPLO, CDA, SEC)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	40,000.00	40,000.00		Provision for Meals and Snacks
5020 2010 00	Provision of Training Supplies - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	10,538.00	10,538.00		Provision of Training Supplies
5020 2010 00	Provision for Meals and Snacks - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	13,750.00	13,750.00		Provision for Meals and Snacks
5020 2010 00	Provision for Other Professional Services - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5029 9020 00	Provision for tarpaulin printing - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	500.00	500.00		Provision for tarpaulin printing
5020 5020 01	Provision for cell cards - Training on Post Harvest Processing (Roasting, Sensory, Brewing)	DTI-IN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	212.00	212.00		Provision for cell cards
5020 2010 00	Provision for other Professional Services - Provision of Improved Packaging and Labels - Phase 1	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	25,000.00	25,000.00		Provision for other Professional Services
5020 2010 00	Provision for Meals and Snacks - Provision of Improved Packaging and Labels - Phase 1	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		Provision for Meals and Snacks
5020 2010 00	Provision for Office Supplies - Provision of Improved Packaging and Labels - Phase 1	DTI-IN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,000.00	2,000.00		Provision for Office Supplies
5020 2010 02	Provision for Venue with Meals and Snacks - Business Matching for Industry Clusters	DTI-IN	NO	NP-53.10 Lease of Real Property and Venue	May 2025	N/A	May 2025	May 2025	GoP	30,000.00	30,000.00		Provision for Venue with Meals and Snacks
5020 2010 00	Provision for Meals and Snacks - Brand Reputation Training (In partnership with RTWPB)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	40,000.00	40,000.00		Provision for Meals and Snacks
5020 2010 00	Provision of Training Supplies - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,988.00	1,988.00		Provision of Training Supplies

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Provision for Meals and Snacks for 2 days - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00		Provision for Meals and Snacks for 2 days
5020 2010 00	Provision for Accommodation with meals for 3 pax - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	7,500.00	7,500.00		Provision for Accommodation with meals
5020 2010 00	Provision for Other Professional Services - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for tarpaulin printing - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for tarpaulin printing
5020 2010 00	Provision for Rent-Motor Vehicles - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	NP - 53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	8,000.00	8,000.00		Provision for Rent-Motor Vehicles
5020 5020 01	Provision for cell cards - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	212.00	212.00		Provision for cell cards
5020 1010 00	Provision for travelling expenses - Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers in Adams	DTI-IN	NO	n/a	May 2025	N/A	May 2025	May 2025	GoP	1,800.00	1,800.00		Provision for travelling expenses
5020 2010 00	Provision for Meals and Snacks - Digitalization of Market-Ready MSMEs in Ilocos Norte	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	12,000.00	12,000.00		Provision for Meals and Snacks
5020 2010 00	Provision for Office Supplies - Digitalization of Market-Ready MSMEs in Ilocos Norte	DTI-IN	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5020 2010 00	Provision for other Professional Services - Digitalization of Market-Ready MSMEs in Ilocos Norte	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	4,000.00	4,000.00		Provision for other Professional Services
5020 2010 00	Provision for per diems and fares - Learning Visit to the Phil. Coffee Expo 2025	DTI-IN	NO	N/A	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	10,000.00	10,000.00		Provision for per diems and fares
5021 1990 00	Provision for Other Professional Services - Nutrifacts Analysis of Mariposa Salt	DTI-IN	NO	NP 53.5 Agency-to-Agency	May, Jun & Jul 2025	N/A	May, Jun & Jul 2025	May, Jun & Jul 2025	GoP	30,000.00	30,000.00		Provision for Other Professional Services
5029 9030 00	Provision for Venue with Meals and Snacks - DTI Ilocos Norte Mid-Year Assessment and Planning	DTI-IN	NO	NP-53.10 Lease of Real Property and Venue	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	40,000.00	40,000.00		Provision for Venue with Meals and Snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Provision for Meals and Snacks - Product Development for Wood Furnitures	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	30,000.00	30,000.00		Provision for Meals and Snacks
5020 2010 00	Provision for other Professional Services - Product Development for Wood Furnitures	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	35,000.00	35,000.00		Provision for other Professional Services
5020 2010 00	Provision for Office Supplies - Product Development for Wood Furnitures	DTI-IN	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	5,000.00	5,000.00		Provision for Office Supplies
5020 2010 00	Provision for Meals and Accomodation - Product Development for Wood Furnitures	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	5,000.00	5,000.00		Provision for Meals and Accomodation
502995003	Provision for Rent-Motor Vehicles - Benchmarking to the National Food Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	25,000.00	25,000.00		Provision for Rent-Motor Vehicles
502903000	Provision for Meals and Snacks - Benchmarking to the National Food Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	10,000.00	10,000.00		Provision for Meals and Snacks
5020 2010 00	Provision for Printing of labels - Provision of Improved Packaging and Labels - Phase 2	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	50,000.00	50,000.00		Provision for Printing of labels
5020 2010 00	Provision for other Professional Services - Microbial and Nutrition Facts Analysis for Food Processors	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	95,000.00	95,000.00		Provision for other Professional Services
5020 2010 00	Provision for Office Supplies - Microbial and Nutrition Facts Analysis for Food Processors	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies
5020 2010 00	Provision for postage and courier services (waybill) - Microbial and Nutrition Facts Analysis for Food Processors	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	2,000.00	2,000.00		Provision for postage and courier services (waybill)
5020 2010 00	Provision for Venue with Meals and Snacks - Capacity Building on Certification of MSMEs in Ilocos Norte (FDA-LTO/CPR and SSOP)	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	15,000.00	15,000.00		Provision for Venue with Meals and Snacks
5020 2010 00	Provision for other Professional Services - Capacity Building on Certification of MSMEs in Ilocos Norte (FDA-LTO/CPR and SSOP)	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	10,000.00	10,000.00		Provision for other Professional Services
5020 2010 00	Provision for Office Supplies - Capacity Building on Certification of MSMEs in Ilocos Norte (FDA-LTO/CPR and SSOP)	DTI-IN	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	2,000.00	2,000.00		Provision for Office Supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Provision for Meals and Accommodation - Capacity Building on Certification of MSMEs in Ilocos Norte (FDA-LTO/CPR and SSOP)	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for Meals and Accommodation
5020 2010 00	Provision for Meals and Snacks - Business-Expenses-Savings Training (BEST) Game	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	40,000.00	40,000.00		Provision for Meals and Snacks
5020 2010 00	Provision for Other Professional Services - Product Management for National Market Expansion of the Bamboo Industry Cluster	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	30,000.00	30,000.00		Provision for Other Professional Services
5020 1010 00	Provision for training supplies and materials - Product Management for National Market Expansion of the Bamboo Industry Cluster	DTI-IN	NO	Shopping	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	8,000.00	8,000.00		Provision for training supplies and materials
5020 1010 00	Provision for tokens - Product Management for National Market Expansion of the Bamboo Industry Cluster	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	2,000.00	2,000.00		Provision for tokens
5029 9030 00	Provision for venue with meals and snacks - Seminar on Franchising	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	17,000.00	17,000.00		Provision for venue with meals and snacks
5020 2010 00	Provision for Office Supplies - Seminar on Franchising	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies
5020301000	Provision for tokens - Seminar on Franchising	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	3,000.00	3,000.00		Provision for tokens
502995003	Provision for Rent-Motor Vehicles - Benchmarking to the National Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	25,000.00	25,000.00		Provision for Rent-Motor Vehicles
502903000	Provision for Meals and Snacks - Benchmarking to the National Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	10,000.00	10,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for meals and snacks - Participation to the Philippine Salt Congress	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00		Provision for meals and snacks
502995003	Provision for other Professional Services - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	20,000.00	20,000.00		Provision for other Professional Services
502903000	Provision for Meals and Snacks - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	80,000.00	80,000.00		Provision for Meals and Snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3010 02	Provision for Office Supplies - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	Shopping	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	20,000.00	20,000.00		Provision for Office Supplies
502995003	Provision for other Professional Services - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	25,000.00	25,000.00		Provision for other Professional Services
5020 3010 02	Provision for Accomodation with meals - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	10,000.00	10,000.00		Provision for Accomodation with meals
502995003	Provision for Tokens - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	15,000.00	15,000.00		Provision for Tokens
502903000	Provision for printing and publication expense - Tarpaulin Printing - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	24,000.00	24,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 3010 02	Provision for Cellcards - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	Shopping	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	1,000.00	1,000.00		Provision for Cellcards
502995003	Provision for Rent-Motor Vehicles - Provincial Trade Fair - Partuat Ti Kailokuan Trade Fair	DTI-IN	NO	NP - 53.9 - Small Value Procurement	Oct & Nov 2025	N/A	Oct & Nov 2025	Oct & Nov 2025	GoP	5,000.00	5,000.00		Provision for Rent-Motor Vehicles
5020 4020 00	Provision for per diems and fares	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	77,363.00	77,363.00		Provision for per diems and fares
5020 3010 02	Provision for Office Supplies	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	396,134.00	396,134.00		Provision for Office Supplies
5029922000	Provision for Accountable Forms	DTI-IN	NO	Agency to Agency	monthly	N/A	monthly	monthly	GoP	4,800.00	4,800.00		Provision for Accountable Forms
5021 1990 00	Provision for other professional services (Regular JOCOS)	DTI-IN	NO	NP - 53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	188,640.00	188,640.00		Provision for other professional services (Regular JOCOS)
5029905008	Provision for Rents - Building	DTI-IN	YES	NP-53.10 Lease of Real Property and Venue	monthly	N/A	monthly	monthly	GoP	400,000.00	400,000.00		Provision for Rents - Building
5021502000	Provision for fidelity bond premium	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	20,063.00	20,063.00		Provision for fidelity bond premium

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 02	Provision for Meals and Snacks - Design and Innovate: Canva Workshop and AI Tools for MSMEs	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025	GoP	22,500.00	22,500.00		Provision for Meals and Snacks
5029 9020 00	Provision for Tarpaulin Printing - Design and Innovate: Canva Workshop and AI Tools for MSMEs	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025	GoP	600.00	600.00		Provision for Tarpaulin Printing
5020 1010 00	Provision for Travelling Expenses - Design and Innovate: Canva Workshop and AI Tools for MSMEs	DTI-IS	NO	N/A	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025	GoP	1,000.00	1,000.00		Provision for Travelling Expenses
5020 5020 01	Provision for Telephone-Mobile - Design and Innovate: Canva Workshop and AI Tools for MSMEs	DTI-IS	NO	Shopping	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025		410.00	410.00		Provision for Telephone-Mobile
5020 2010 02	Provision for Tokens of Resource Person - Design and Innovate: Canva Workshop and AI Tools for MSMEs	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025		4,000.00	4,000.00		Provision for Tokens of Resource Person
5020 2010 02	Provision for Training Supplies - Design and Innovate: Canva Workshop and AI Tools for MSMEs	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & May 2025	N/A	Apr & May 2025	Apr & May 2025		1,490.00	1,490.00		Provision for Training Supplies
5029 9030 00	Provision for Meals and Snacks for the conduct of Exhibitors Briefing - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		25,000.00	25,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo (Ingress)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		12,600.00	12,600.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo (Opening)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		10,500.00	10,500.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo (Egress)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025		12,600.00	12,600.00		Provision for Meals and Snacks
5029 9030 00	Provision for Accommodation Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo (Opening)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		12,000.00	12,000.00		Provision for Accommodation Expense
5029 9030 00	Provision for Tokens - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		9,000.00	9,000.00		Provision for Tokens
5020 2010 02	Provision for Training Supplies Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		15,000.00	15,000.00		Provision for Training Supplies Expense

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3990 00	Provision for Other Supplies Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		33,000.00	33,000.00		Provision for Other Supplies Expense
5029905003	Provision for Rents - Motor Vehicle Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025		7,000.00	7,000.00		Provision for Rents - Motor Vehicle Expense
5020 3010 02	Provision for Office Supplies Expense - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	Shopping	Jan 2025	N/A	Jan 2025	Jan 2025		18,000.00	18,000.00		Provision for Office Supplies Expense
5020 5020 01	Provision for Telephone-Mobile - Ilocos Sur Festival Tawid ken Kultura-Ilocos Sur Trade and Food Expo	DTI-IS	NO	Shopping	Jan 2025	N/A	Jan 2025	Jan 2025		300.00	300.00		Provision for Telephone-Mobile
5020 2010 02	Provision for Training Supplies - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		17,000.00	17,000.00		Provision for Training Supplies
5020 2010 02	Provision for Other Professional Services - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		3,000.00	3,000.00		Provision for Other Professional Services
5029 9020 00	Provision for Tarpaulin Printing - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		600.00	600.00		Provision for Tarpaulin Printing
5020 2010 02	Provision for Office Supplies - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025		400.00	400.00		Provision for Office Supplies
5020 2010 02	Provision for Meals and Snacks - Skills Upgrading Training Fruits and Vegetables Pickling	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		9,000.00	9,000.00		Provision for Meals and Snacks
5021 1990 00	Provision for Other Professional Services - Honorarium of Designer - Product Development for Food and Non-Food MSMEs in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025		50,000.00	50,000.00		Provision for Other Professional Services - Honorarium of Designer
5029 9020 00	Provision of Printing Services for the Designs - Product Development for Food and Non-Food MSMEs in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	30,000.00	30,000.00		Provision of Printing Services for the Designs
5029 9030 00	Provision for Meals and Snacks - Conduct of MSME Summit cum Mini Trade Fair	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	70,000.00	70,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Tokens - Conduct of MSME Summit cum Mini Trade Fair	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	9,000.00	9,000.00		Provision for Tokens

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Provision for Tarpaulin Printing - Conduct of MSME Summit cum Mini Trade Fair	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for Tarpaulin Printing
5020 2010 02	Provision for Tokens of Resource Person - Coffee Talks and Workshops during the Kape de Ylokos Festival	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	3,000.00	3,000.00		Provision for Tokens of Resource Person
5020 2010 02	Provision for Food and Accommodation of Resource Person - Coffee Talks and Workshops during the Kape de Ylokos Festival	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	3,000.00	3,000.00		Provision for Food and Accommodation of Resource Person
5020 2010 02	Provision for Training Supplies - Coffee Talks and Workshops during the Kape de Ylokos Festival	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	14,000.00	14,000.00		Provision for Training Supplies
5029 9030 00	Provision for Meals and Snacks - Conduct of SMEDD Council Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	57,500.00	57,500.00		Provision for Meals and Snacks
5020 3990 00	Provision for Other Supplies Expense - Conduct of SMEDD Council Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	2,500.00	2,500.00		Provision for Other Supplies Expense
5020 3990 00	Provision for Other Supplies Expense - Maintenance of OTOP Hub	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	22,342.00	22,342.00		Provision for Other Supplies Expense
5029 9030 00	Provision for Meals and Snacks for the Conduct of MidYear Assessment and Planning Workshop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	40,000.00	40,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks for the Conduct of DTI Ilocos Sur Monthly Meeting	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	44,000.00	44,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks Year - End Performance Assessment and Planning Activities (for MSMEs/ NGAs/ Stakeholders)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	45,500.00	45,500.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks with Accommodation Year - End Performance Assessment and Planning Activities (for DTI Staff) - Day 1	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	60,800.00	60,800.00		Provision for Meals and Snacks with Accommodation
5029 9030 00	Provision for Meals and Snacks Year - End Performance Assessment and Planning Activities - Day 2	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	31,350.00	31,350.00		Provision for Meals and Snacks
5029 9020 00	Provision for Printing of Tarpaulin- Year - End Performance Assessment and Planning Activities	DTI-IS	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	800.00	800.00		Provision for Printing of Tarpaulin

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 1010 00	Provision for Travelling Expenses - Year - End Performance Assessment and Planning Activities	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	11,550.00	11,550.00		Provision for Travelling Expenses
5021502000	Provision for Fidelity Bond Expense	DTI-IS	NO	N/A	Feb, Apr, May & Jun 2025	N/A	Feb, Apr, May & Jun 2025	Feb, Apr, May & Jun 2025	GoP	18,150.00	18,150.00		Provision for Fidelity Bond Expense
5020 4010 00	Provision for Water Expense	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	12,000.00	12,000.00		Provision for Water Expense
5020 5010 00	Provision for Postage and Delivery Expense	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		Provision for Postage and Delivery Expense
5020602002	Provision for Telephone - Landline	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	18,000.00	18,000.00		Provision for Telephone - Landline
5020 5020 01	Provision for Telephone - Mobile	DTI-IS	NO	Shopping	monthly	N/A	monthly	monthly	GoP	184,000.00	184,000.00		Provision for Telephone - Mobile
5021304001	Provision for Repairs & Maintenance - Bldg Structures	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		Provision for Repairs & Maintenance - Bldg Structures
5020 4020 00	Provision for Electricity Expense	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	300,000.66	300,000.66		Provision for Electricity Expense
5020 3010 02	Provision for Office Supplies	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	326,247.34	326,247.34		Provision for Office Supplies
5021 1990 00	Provision for Other Professional Services	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	551,760.00	551,760.00		Provision for Other Professional Services
5020 1010 00	Provision for Travelling Expenses	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	33,500.00	33,500.00		Provision for Travelling Expenses
5029 9050 04	Provision for Rents - Equipment (generator, exhibition panels, etc.) - Pamaskong Handog Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	200,000.00	200,000.00		Provision for Rents - Equipment (generator, exhibition panels, etc.)
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Pamaskong Handog Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	25,000.00	25,000.00		Provision for venue with meals and snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 02	Provision for training supplies/ materials - Pamaskong Handog Trade Fair	DTI-LU	NO	Shopping	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	25,000.00	25,000.00		Provision for training supplies/ materials r
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Seminar-Workshop on Visual Merchandising	DTI-LU	NO	NP-53.10 Lease of Real Property and Venue	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	21,000.00	21,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Seminar-Workshop on Visual Merchandising	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Seminar-Workshop on Visual Merchandising	DTI-LU	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Seminar-Workshop on Visual Merchandising	DTI-LU	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9050 04	Provision for Rents - Equipment (generator, exhibition panels, etc.) - La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	250,000.00	250,000.00		Provision for Rents - Equipment (generator, exhibition panels, etc.)
5029 9030 00	Provision for venue with meals and snacks for 50 pax - La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	50,000.00	50,000.00		Provision for venue with meals and snacks
5020 2010 02	Provision for training supplies/ materials - La Union's Fairest Trade Fair	DTI-LU	NO	Shopping	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	30,000.00	30,000.00		Provision for training supplies/ materials
5029 9040 00	Provision for rents - motor vehicle (Hauling) for 1 day - La Union's Fairest Trade Fair	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	19,670.00	19,670.00		Provision for rents - motor vehicle (Hauling)
5020 5020 01	Provision for cell cards (Telephone - Mobile) - La Union's Fairest Trade Fair	DTI-LU	NO	Shopping	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5021 1990 00	Provision for other professional services (Consultancy/Professional Services for Product Development,) - Product Development for OTOPreneurs	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	44,000.00	44,000.00		Provision for other professional services (Consultancy/Professional Services for Product Development,)
5029 9030 00	Provision for venue with meals and snacks for 30 pax - Product Development for OTOPreneurs	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	30,000.00	30,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Product Development for OTOPreneurs	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 02	Provision for training supplies/ materials - Product Development for OTOPreneurs	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5020 2010 02	Provision for tokens - Product Development for OTOPreneurs	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	2,000.00	2,000.00		Provision for tokens
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Product Development for OTOPreneurs	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	13,750.00	13,750.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for tokens - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	2,000.00	2,000.00		Provision for tokens
5020 2010 02	Provision for training supplies/ materials - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	3,250.00	3,250.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Orientation on Intellectual Property Registration and Trademark Designing	DTI-LU	NO	Shopping	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - La Union MSMED Quarterly Meetings	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	10,000.00	10,000.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) - La Union MSMED Quarterly Meetings	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - La Union MSMED Quarterly Meetings	DTI-LU	NO	Shopping	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	4,000.00	4,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - La Union MSMED Quarterly Meetings	DTI-LU	NO	Shopping	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5020 1010 00	Provision for per diems and fares (Travelling Expense) -Monitoring & Evaluation	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	68,275.00	68,275.00		Provision for per diems and fares (Travelling Expense)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Provision for cell cards (Telephone - Mobile) -Monitoring & Evaluation	DTI-LU	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	18,000.00	18,000.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for meals and snacks for the conduct of Meetings (quarterly) for 15 staff	DTI-LU	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	30,000.00	30,000.00		Provision for meals and snacks
5021 3060 01	Provision for repair and maintenance - Motor Vehicle	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	20,000.00	20,000.00		Provision for repair and maintenance - Motor Vehicle
5021 3040 01	Provision for Renewal of lease contract for office building rental	DTI-LU	YES	NP-53.10 Lease of Real Property and Venue	Sept - Dec 2025	N/A	Sept - Dec 2025	Sept - Dec 2025	GoP	396,000.00	396,000.00		Provision for Renewal of lease contract for office building rental
5020 4020 00	Provision for Renewal of contract for electricity requirements	DTI-LU	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	300,000.00	300,000.00		Provision for Renewal of contract for electricity requirements
5020 1010 00	Provision for per diems and fares (Travelling Expense-Messengerial)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		Provision for per diems and fares (Travelling Expense-Messengerial)
5021 1990 00	Provision for other professional services (Salaries of JOCOS)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	446,600.00	446,600.00		Provision for other professional services (Salaries of JOCOS)
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	Agency to Agency	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	52,125.00	52,125.00		Provision for Office Supplies
5029 9030 00	Provision for venue with meals and snacks - Current Good Manufacturing Practices Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	38,780.00	38,780.00		Provision for venue with meals and snacks
5021 1990 00	Provision for Other Professional Services- Current Good Manufacturing Practices Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Current Good Manufacturing Practices Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards- Current Good Manufacturing Practices Seminar	DTI-PN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for venue with meals and snacks - SS of Good Housekeeping	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	38,780.00	38,780.00		Provision for venue with meals and snacks

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 1990 00	Provision for Other Professional Services - 5S of Good Housekeeping	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - 5S of Good Housekeeping	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards- 5S of Good Housekeeping	DTI-PN	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	220.00	220.00		Provision for cell cards
5029 9030 00	Provision for venue with meals and snacks - Packaging and Labeling Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	38,780.00	38,780.00		Provision for venue with meals and snacks
5021 1990 00	Provision for Other Professional Services - Packaging and Labeling Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Packaging and Labeling Seminar	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 5020 01	Provision for cell cards - Packaging and Labeling Seminar	DTI-PN	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	220.00	220.00		Provision for cell cards
5020 3990 00	Provision for Other Supplies Expense - NC Trainings/Seminars/Financing Fora	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr - Sept 2025	N/A	Apr - Sept 2025	Apr - Sept 2025	GoP	120,000.00	120,000.00		Provision for Other Supplies Expense
5021 1990 00	Provision for other professional services - ProDev- Product Labeling for Food Products	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	172,680.00	172,680.00		Provision for other professional services
5029 9030 00	Provision for meals and snacks during Design Conceptualization - ProDev- Product Labeling for Food Products	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,750.00	2,750.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks during the Awarding of Product Labels - ProDev- Product Labeling for Food Products	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	9,350.00	9,350.00		Provision for meals and snacks
5020 5020 01	Provision for cell cards - ProDev- Product Labeling for Food Products	DTI-PN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	220.00	220.00		Provision for cell cards
5021 1990 00	Provision for other professional services - IPO-Juana Make a Mark registration Assistance	DTI-PN	NO	NP-53.5 Agency-to-Agency	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	35,000.00	35,000.00		Provision for other professional services
5029 9030 00	Provision for venue with meals and snacks - Planning and budgeting (Mid-year/Year-end Assessment)	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul & Dec 2025	N/A	Jul & Dec 2025	Jul & Dec 2025	GoP	270,000.00	270,000.00		Provision for venue with meals and snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision for meals and snacks - Performance Management Reviews (PMRs)	DTI-PN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	126,000.00	126,000.00		Provision for meals and snacks
5020 4020 00	Provision for Electricity Expense	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	445,000.00	445,000.00		Provision for Electricity Expense
5020 3090 00	Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff	DTI-PN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jul - Dec 2025	N/A	Jul - Dec 2025	Jul - Dec 2025	GoP	65,063.00	65,063.00		Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff
5029 9070 99	Provision for Subscription Expense	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	28,420.00	28,420.00		Provision for Subscription Expense
5021 1990 00	Provision for Other Professional Services	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	319,800.00	319,800.00		Provision for Other Professional Services
5020 3010 02	Provision for Office Supplies Expense	DTI-PN	NO	NP-53.5 Agency-to-Agency	Feb & Aug 2025	N/A	Feb & Aug 2025	Feb & Aug 2025	GoP	212,877.00	212,877.00		Provision for Office Supplies Expense
5020 1010 00	Provision for Travelling Expense	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	294,000.00	294,000.00		Provision for Travelling Expense
5020 5020 01	Provision for Communication Expense - mobile	DTI-PN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	60,000.00	60,000.00		Provision for Communication Expense - mobile
5020 5030 00	Provision for Internet Subscription Expense	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	168,000.00	168,000.00		Provision for Internet Subscription Expense
5020 5020 01	Provision for Communication Expense - mobile (BAC Meetings)	DTI-PN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	15,840.00	15,840.00		Provision for Communication Expense
004.1	CONSUMER PROTECTION PROGRAM												
5020 1010 00	Provision for Travelling Expenses - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	13,200.00	13,200.00		Provision for Travelling Expenses
5020 3990 00	Provision for Supplies and materials - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	10,000.00	10,000.00		Provision for Supplies and materials

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Provision for Cellcards - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	6,000.00	6,000.00		provision for telephone-mobile expense
5029 9030 00	Provision of Meals and Snacks - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	42,800.00	42,800.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of Accommodation of staff - Regional Monitoring and Enforcement of Fair Trade Laws	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	48,000.00	48,000.00		Provision of Accommodation of staff
5029 9030 00	Provision of Meals and Snacks - Monitoring and inspection of BAGWIS awardees and recognized Consumer Organizations in the exercise of DTI's visitorial power and support to provincial offices (RET)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	23,000.00	23,000.00		provision for meals and snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Adjudication of FTL cases filed by RET	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Provision for Travelling Expenses
5020 1010 00	Provision for Travelling Expenses - Special monitoring and enforcement activities (other FTLs, Price monitoring, etc.)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Provision for Travelling Expenses
5020 1010 00	Provision of other Professional Services for the Licensing and Calibration of Enforcement and Monitoring Tools	DTI-RO	NO	Agency to agency	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00		Provision of other Professional Services
5020 1010 00	Provision Fidelity Bond Premiums - Issuance of Business Licenses, Permits, Registrations and Authorities(Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises)	DTI-RO	NO	N/A	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,125.00	1,125.00		Provision Fidelity Bond Premiums
5020 1010 00	Provision of Meals and Snacks - Accreditation, inspection and monitoring of PETCs, Truck Rebuilding Centers and Service and Repair Shops in the exercise of DTI's visitorial power	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Aug & Nov 2025	N/A	Feb, Mar, Aug & Nov 2025	Feb, Mar, Aug & Nov 2025	GoP	16,100.00	16,100.00		provision for meals and snacks for the conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision of Meals and Snacks - Region-wide CPD Meetings	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Aug & Nov 2025	N/A	Feb, Mar, Aug & Nov 2025	Feb, Mar, Aug & Nov 2025	GoP	41,800.00	41,800.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision of Accommodation of staff - Region-wide CPD Meetings	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, Mar, Aug & Nov 2025	N/A	Feb, Mar, Aug & Nov 2025	Feb, Mar, Aug & Nov 2025	GoP	16,500.00	16,500.00		Provision of Accommodation for the conduct of the activity
5029 9030 00	Provision of Meals and Snacks - CPD-RO Monthly Meetings	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	32,400.00	32,400.00		provision for meals and snacks for the conduct of the activity
5020 1010 00	Provision of Telephone-Landline, Mobile Expenses	DTI-RO	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	42,075.00	42,075.00		renewal of telecommunication requirements
5020 5020 01	Provision for telephone expense - mobile (postpaid accounts maintained by DTI RO Officials)	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	100,000.00	100,000.00		Provision for telephone expense - mobile
5020 5020 01	Provision for telephone expense - mobile (procurement of load cards for DTI Regional Office division and unit heads)	DTI-RO	NO	Shopping	Feb, Apr, Jul & Oct 2025	N/A	Feb, Apr, Jul & Oct 2025	Feb, Apr, Jul & Oct 2025	GoP	2,000.00	2,000.00		Provision for telephone expense - mobile
5020 5020 02	Provision for telephone expense - landline	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	70,000.00	70,000.00		Provision for telephone expense - landline
5020 5030 00	Provision for internet expenses (service provider for wifi that can cater to 60 employees)	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	28,000.00	28,000.00		Provision for internet expenses
5020 2010 02	Provision for Office Supplies - National Standards Week Celebration	DTI-IN	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,200.00	1,200.00		Provision for Office Supplies for the Conduct of the activity
5020 2010 02	Provision for Venue with Meals and Snacks - National Standards Week Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	22,000.00	22,000.00		Provision for Venue with Meals and Snacks for the Conduct of the activity
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - National Standards Week Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	800.00	800.00		Provision for printing and publication expense - Tarpaulin Printing for the Conduct of the activity
5029 9050 03	Provision for rents - motor vehicle - Provincial Monitoring and enforcement of FTLs	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for rents - motor vehicle for the Conduct of the activity
5020 4020 00	Provision for per diems and fares - Provincial Monitoring and enforcement of FTLs	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	6,000.00	6,000.00		Provision for per diems and fares for the Conduct of the activity
5020 5010 00	Provision for postage and courier services (waybill) - Resolution of Consumer Complaints	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	2,000.00	2,000.00		Provision for postage and courier services (waybill)
5020 4020 00	Provision for per diems and fares - Price Trending Monitoring (e-Presyo)	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Provision for per diems and fares for the Conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 4020 00	Provision for per diems and fares - Special monitoring and enforcement activities (other FTLs, Price, etc.)	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Provision for per diems and fares for the Conduct of the activity
5020 5010 00	Provision for postage and courier services (waybill)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	15,000.00	15,000.00		Provision for postage and courier services (waybill) for the Conduct of the activity
5020 2010 02	Provision for Office Supplies - World Consumer Rights Day Celebration	DTI-IN	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies - World Consumer Rights Day Celebration
5020 2010 02	Provision for Venue with Meals and Snacks - World Consumer Rights Day Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	15,000.00	15,000.00		Provision for Venue with Meals and Snacks for the Conduct of the activity
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - World Consumer Rights Day Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense for the Conduct of the activity
5020 5010 00	Provision for Office Supplies - Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck rebuilding, Service and Repair Enterprises, PS Licensing)	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	4,000.00	4,000.00		Provision for Office Supplies for the Conduct of the activity
5020 4020 00	Provision for per diems and fares - Accreditation, inspection and monitoring of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00		Provision for per diems and fares for the Conduct of the activity
5020 4020 00	Provision for Meals and Snacks - Strengthening the Local Price Coordinating Councils (LPCCs)	DTI-IN	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2025	N/A	Feb - Nov 2025	Feb - Nov 2025	GoP	10,000.00	10,000.00		Provision for Meals and Snacks for the Conduct of the activity
5020 4020 00	Provision for per diems and fares - Strengthening the Local Price Coordinating Councils (LPCCs)	DTI-IN	NO	N/A	Feb - Nov 2025	N/A	Feb - Nov 2025	Feb - Nov 2025	GoP	6,000.00	6,000.00		Provision for per diems and fares for the Conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5010 00	Provision for postage and courier services (waybill)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	4,000.00	4,000.00		Provision for postage and courier services (waybill)
5020 5020 01	Renewal of contract for telecommunication requirements (Landline)	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	36,000.00	36,000.00		Renewal of contract for telecommunication requirements (Landline)
5020 1010 00	Provision for Travelling Expenses - Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	38,000.00	38,000.00		Provision for Travelling Expenses for the Conduct of the activity
5020 3010 02	Provision for Office Supplies Expense - Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,000.00	5,000.00		Provision for Office Supplies Expense for the Conduct of the activity
5020 3990 00	Provision for Other Supplies Expense - Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,000.00	1,000.00		Provision for Other Supplies Expense for the Conduct of the activity
5029 9030 00	Provision for Meals and Snacks - Conduct of Market Surveillance and Enforcement activities in compliance to Fair Trade Laws	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	4,500.00	4,500.00		Provision for Meals and Snacks for the Conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Conduct of Price Monitoring to ensure availability of BNPCs	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	33,500.00	33,500.00		Provision for Travelling Expenses for the Conduct of the activity
5020 3010 02	Provision for Office Supplies - Conduct of Price Monitoring to ensure availability of BNPCs	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	8,000.00	8,000.00		Provision for Office Supplies for the Conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Conduct of Speedy, just and equitable redress to consumer complaints	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00		Provision for Travelling Expenses for the Conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3010 02	Provision for Office Supplies - Conduct of Speedy, just and equitable redress to consumer complaints	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies for the Conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00		Provision for Travelling Expenses for the Conduct of the activity
5020 3010 02	Provision for Office Supplies - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies for the Conduct of the activity
5020 3090 00	Provision for Fuel, Oil and Lubricants - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00		Provision for Fuel, Oil and Lubricants for the Conduct of the activity
5020 5010 00	Provision for Postage and Courier - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar & Jun 2025	N/A	Mar & Jun 2025	Mar & Jun 2025	GoP	1,000.00	1,000.00		Provision for Postage and Courier for the Conduct of the activity
5029 9020 00	Provision for Printing of Info Materials - Conduct of on-site assessment and validation with the business establishments (SREs, PETCs and TRCs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jun & Aug 2025	N/A	Jun & Aug 2025	Jun & Aug 2025	GoP	1,000.00	1,000.00		Provision for Printing of Info Materials for the Conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	NO	N/A	Mar, Jun, Aug & Sept 2025	N/A	Mar, Jun, Aug & Sept 2025	Mar, Jun, Aug & Sept 2025	GoP	5,000.00	5,000.00		Provision for Travelling Expenses for the Conduct of the activity
5029 9030 00	Provision for Meals and Snacks - Conduct of Market Saturation Drive (With PCAC/LPCC)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Aug & Sept 2025	N/A	Mar, Jun, Aug & Sept 2025	Mar, Jun, Aug & Sept 2025	GoP	3,500.00	3,500.00		Provision for Meals and Snacks for the Conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Search for the Most Active LPCC in Ilocos Sur	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,750.00	3,750.00		Provision for Travelling Expenses for the Conduct of the activity
5029 9030 00	Provision for Tokens - Search for the Most Active LPCC in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	5,000.00	5,000.00		Provision for Tokens for the Conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision for Meals and Snacks - Orientation- Search for the Most Active LPCC in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,625.00	5,625.00		provision for meals and snacks for the conduct of the activity
5029 9030 00	Provision for Meals and Snacks - Awarding - Search for the Most Active LPCC in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	5,625.00	5,625.00		provision for meals and snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expenses - Celebration of World Consumer Rights Day	DTI-IS	NO	N/A	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	2,000.00	2,000.00		Provision for Travelling Expenses for the conduct of the activity
5020 3010 02	Provision for Office Supplies - Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,000.00	2,000.00		Provision for Office Supplies for the conduct of the activity
5020 3990 00	Provision for Other Supplies - Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	500.00	500.00		Provision for Other Supplies - Celebration of World Consumer Rights Day
5020 5020 01	Provision for Telephone - Mobile - Celebration of World Consumer Rights Day	DTI-IS	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	900.00	900.00		Provision for Telephone - Mobile - Celebration of World Consumer Rights Day
5029 9020 00	Provision for Printing and Publication - Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	1,600.00	1,600.00		Provision for Printing and Publication - Celebration of World Consumer Rights Day
5029 9030 00	Provision for Meals and Snacks - Celebration of World Consumer Rights Day	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	8,000.00	8,000.00		Provision for Meals and Snacks - Celebration of World Consumer Rights Day
5020 1010 00	Provision for Travelling Expenses - Seminar for Service and Repair Shop	DTI-IS	NO	N/A	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	2,000.00	2,000.00		Provision for Travelling Expenses - Seminar for Service and Repair Shop
5020 3010 02	Provision for Office Supplies - Seminar for Service and Repair Shop	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,500.00	2,500.00		Provision for Office Supplies - Seminar for Service and Repair Shop
5020 3990 00	Provision for Other Supplies - Seminar for Service and Repair Shop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	500.00	500.00		Provision for Other Supplies for the conduct of the activity
5029 9020 00	Provision for Printing and Publication - Seminar for Service and Repair Shop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	500.00	500.00		Provision for Printing and Publication for the conduct of the activity
5029 9030 00	Provision for Meals and Snacks - Seminar for Service and Repair Shop	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	4,000.00	4,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expenses - FTL Seminar for Retailers in Hardware	DTI-IS	NO	N/A	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for Travelling Expenses for the conduct of the activity
5020 3010 02	Provision for Office Supplies - FTL Seminar for Retailers in Hardware	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,500.00	1,500.00		Provision for Office Supplies for the conduct of the activity
5020 3990 00	Provision for Other Supplies - FTL Seminar for Retailers in Hardware	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		Provision for Other Supplies for the conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Provision for Printing and Publication - FTL Seminar for Retailers in Hardware	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		Provision for Printing and Publication for the conduct of the activity
5029 9030 00	Provision for Meals and Snacks - FTL Seminar for Retailers in Hardware	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,000.00	5,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expenses - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	N/A	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for Travelling Expenses for the conduct of the activity
5020 3010 02	Provision for Office Supplies - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,500.00	1,500.00		Provision for Office Supplies for the conduct of the activity
5020 3990 00	Provision for Other Supplies - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for Other Supplies for the conduct of the activity
5029 9020 00	Provision for Printing and Publication - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for Printing and Publication for the conduct of the activity
5029 9030 00	Provision for Meals and Snacks - FTL Seminar for Retailers in Motorcycle Parts	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Regular Monitoring (FTL)/DAO 2 Enforcement	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5029 9030 00	Provision for venue with meals and snacks for 5 pax - Division's Quarterly Meeting	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	6,000.00	6,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Regular Price Monitoring	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	20,500.00	20,500.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5029 9030 00	Provision for venue with meals and snacks for 5 pax - RET Monitoring and Enforcement	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	4,000.00	4,000.00		Provision for Meals and Snacks for the conduct of the activity
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Special Price Monitoring	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	9,500.00	9,500.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Operation Timbangan	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,400.00	4,400.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5029 9030 00	Provision for venue with meals and snacks for 5 pax - Operation Timbangan	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb-Aug, Oct 2025	N/A	Feb-Aug, Oct 2025	Feb-Aug, Oct 2025	GoP	5,000.00	5,000.00		Provision for Meals and Snacks for the conduct of the activity

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 1010 00	Provision for per diems and fares (Travelling Expense-Messengerial)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	10,000.00	10,000.00		Provision for Office Supplies
5020 5010 00	Provision for postage and courier services (waybill)	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	3,600.00	3,600.00		Provision for postage and courier services (waybill)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Seminar on Sales Promo Application	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,750.00	5,750.00		Provision for Meals and Snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Seminar on Sales Promo Application	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Seminar on Sales Promo Application	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	3,250.00	3,250.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile)- Seminar on Sales Promo Application	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	330.00	330.00		provision for telephone-mobile expense
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Consumer Welfare Month Celebration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	22,000.00	22,000.00		Provision for Meals and Snacks for the conduct of the activity
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Consumer Welfare Month Celebration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	670.00	670.00		Provision for printing and publication for the conduct of the activity
5020 2010 02	Provision for tokens - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	2,000.00	2,000.00		Provision for tokens for the conduct of the activity
5020 2010 02	Provision for training supplies/ materials - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	7,151.93	7,151.93		Provision for training supplies/ materials for the conduct of the activity
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	330.00	330.00		provision for telephone-mobile expense
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Conduct of On-Site assessment and validation of establishments (S & R Accreditation, PETC, Truck Rebuilding)	DTI-LU	NO	N/A	Feb - Apr 2025	N/A	Feb - Apr 2025	Feb - Apr 2025	GoP	10,500.00	10,500.00		Provision for per diems and fares (Travelling Expense) for the conduct of the activity
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Monitoring & Evaluation	DTI-LU	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	18,000.00	18,000.00		provision for telephone-mobile expense
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	14,348.07	14,348.07		Provision for Office Supplies for the conduct of the activity
5020 1010 00	Provision for Travelling Expense - Monitoring and enforcement of FTLs	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		Provision for per diems and fares (Travelling Expense)

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5029 9050 03	Provision for rents - motor vehicle - Monitoring and enforcement of FTLs	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	N/A	Mar - Dec 2025	Mar - Dec 2025	GoP	55,000.00	55,000.00		Provision for rents - motor vehicle - Monitoring and enforcement of FTLs
5020 1010 00	Provision for Travelling Expense - Price trending (e-Presyo)	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		Provision for per diems and fares (Travelling Expense)
5020 3990 00	Provision for Other Supplies Expense - Price trending (e-Presyo)	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr - Dec 2025	N/A	Apr - Dec 2025	Apr - Dec 2025	GoP	21,500.00	21,500.00		Provision for Other Supplies Expense - Price trending (e-Presyo)
5020 3990 00	Provision for Other Supplies Expense - Resolution of consumer complaints	DTI-PN	NO	NP-53.9 - Small Value Procurement	Apr & Oct 2025	N/A	Apr & Oct 2025	Apr & Oct 2025	GoP	10,000.00	10,000.00		Provision for Other Supplies Expense for the conduct of the activity
5020 1010 00	Provision for Travelling Expense - Quarterly Regional Enforcement Operations	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Provision for Travelling Expense for the conduct of the activity
5029 9030 00	Provision for meals and snacks - CPD Quarterly Meeting (PO and RO)	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Oct 2025	N/A	Jan, Apr, Jul & Oct 2025	Jan, Apr, Jul & Oct 2025	GoP	10,000.00	10,000.00		Provision for meals and snacks for the conduct of the activity
5020 1010 00	Provision for Travelling Expense - Business licensing and accreditation (Licenses / accreditations issued)	DTI-PN	NO	N/A	Mar - Jul 2025	N/A	Mar - Jul 2025	Mar - Jul 2025	GoP	10,000.00	10,000.00		Provision for Travelling Expense for the conduct of the activity
5020 3990 00	Provision for Other Supplies Expense - Inspection of Repair Shops	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar - Jul 2025	N/A	Mar - Jul 2025	Mar - Jul 2025	GoP	10,000.00	10,000.00		Provision for Other Supplies Expense for the conduct of the activity
5020 1010 00	Provision for Travelling Expense - Surveillance Audit/Monitoring (PETC/Truck Rebuilding/PS)	DTI-PN	NO	N/A	Mar - Jul 2025	N/A	Mar - Jul 2025	Mar - Jul 2025	GoP	3,600.00	3,600.00		Provision for Travelling Expense for the conduct of the activity
5021 1990 00	Other Professional Services (Contracted Service)	DTI-PN	NO	N/A	Jan - Jun 2025	N/A	Jan - Jun 2025	Jan - Jun 2025	GoP	86,400.00	86,400.00		Other Professional Services (Contracted Service)
004.2	CONSUMER EDUCATION AND ADVOCACY												
5020 1010 00	Provision for Travelling Expenses - 2025 Consumer Welfare Month Celebration	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	2,700.00	2,700.00		Provision for Travelling Expenses
5020 3990 00	Provision for Supplies and materials - 2025 Consumer Welfare Month Celebration	DTI-RO	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00		Provision for Supplies and materials
5029 9030 00	Provision of Meals and Snacks - 2025 Consumer Welfare Month Celebration	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	123,500.00	123,500.00		Provision of Meals and Snacks
5020 3990 00	Provision for Supplies and materials (for the production of Bagwis Seals)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	50,000.00	50,000.00		Provision for Supplies and materials (for the production of Bagwis Seals)
5029 9030 00	Provision of Meals and Snacks - Consumer Awareness and Advocacy	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Nov 2025	N/A	Mar, Jun, Sept & Nov 2025	Mar, Jun, Sept & Nov 2025	GoP	2,800.00	2,800.00		Provision of Meals and Snacks
5020 3990 00	Provision for Supplies and materials - Strengthening of the Regional Consumer Affairs' Council (RCAC) /Consumer Nets	DTI-RO	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	2,500.00	2,500.00		Provision for Supplies and materials
5029 9030 00	Provision of Meals and Snacks - Strengthening of the Regional Consumer Affairs' Council (RCAC) /Consumer Nets	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	27,500.00	27,500.00		Provision of Meals and Snacks
5020 5030 00	Provision for internet expenses (service provider for wifi that can cater to 60 employees)	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	100,000.00	100,000.00		Provision for internet expenses

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5020 2010 02	Provision for Office Supplies - Seminar on Vape Law (RA 11900) and the Internet Transcation Law (RA 11967) and other newly enacted laws	DTI-IN	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	1,500.00	1,500.00		Provision for Office Supplies
5020 2010 02	Provision for Meals and Snacks - Seminar on Vape Law (RA 11900) and the Internet Transcation Law (RA 11967) and other newly enacted laws	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	8,000.00	8,000.00		Provision for Meals and Snacks
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - Seminar on Vape Law (RA 11900) and the Internet Transcation Law (RA 11967) and other newly enacted laws	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for printing and publication expense - Tarpaulin Printing
5020 4020 00	Provision for Meals and Snacks - Balik Eskwela Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	19,750.00	19,750.00		Provision for Meals and Snacks
5029 9050 03	Provision for rents - motor vehicle - Balik Eskwela Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	4,000.00	4,000.00		Provision for rents - motor vehicle
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - Balik Eskwela Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	1,250.00	1,250.00		Provision for printing and publication expense - Tarpaulin Printing
5020 2010 02	Provision for Office Supplies - Consumer Welfare Month Celebration	DTI-IN	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies
5020 2010 02	Provision for Venue with Meals and Snacks - Consumer Welfare Month Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00		Provision for Venue with Meals and Snacks
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - Consumer Welfare Month Celebration	DTI-IN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	7,000.00	7,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 4020 00	Provision for Meals and Snacks - Noche Buena Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	19,750.00	19,750.00		Provision for Meals and Snacks
5029 9050 03	Provision for rents - motor vehicle - Noche Buena Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	4,000.00	4,000.00		Provision for rents - motor vehicle
5020 5020 01	Provision for printing and publication expense - Tarpaulin Printing - Noche Buena Diskwento Caravan	DTI-IN	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	1,250.00	1,250.00		Provision for printing and publication expense - Tarpaulin Printing
5020 5010 00	Provision for Office Supplies - Production of Consumer Information Materials	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	2,000.00	2,000.00		Provision for Office Supplies
5020 5010 00	Provision for printing and publication expense - Production of Consumer Information Materials	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	3,000.00	3,000.00		Provision for printing and publication expense
5020 4020 00	Provision for Office Supplies - Consumerism Seminars in coordination with Negosyo Centers	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar - Oct 2025	N/A	Mar - Oct 2025	Mar - Oct 2025	GoP	8,000.00	8,000.00		Provision for Office Supplies
5020 4020 00	Provision for Meals and Snacks - Strengthening the RCOs	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr - Sept 2025	N/A	Apr - Sept 2025	Apr - Sept 2025	GoP	5,000.00	5,000.00		Provision for Meals and Snacks
5020 4020 00	Provision for advertising Expense - DTI On Air: Usapang Konsyumer Tayo!	DTI-IN	NO	Agency to Agency	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	10,000.00	10,000.00		Provision for advertising Expense

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5020 1010 00	Provision for Travelling Expenses - Conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	700.00	700.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for Office Supplies
5029 9020 00	Provision for Printing and Publication - Conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	300.00	300.00		Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Conduct of Seminar on Consumerism for the Youth	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Conduct of Saluad ti Barangay	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,100.00	4,100.00		Provision for Travelling Expenses
5029 9020 00	Provision for Printing of Tarpaulin - Conduct of Saluad ti Barangay	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	300.00	300.00		Provision for Printing of Tarpaulin
5029 9030 00	Provision for Meals and Snacks - Conduct of Saluad ti Barangay	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Conduct of Saluad Dagiti Estudyante	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Conduct of Saluad Dagiti Estudyante	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for Office Supplies
5029 9020 00	Provision for Printing and Publication - Conduct of Saluad Dagiti Estudyante	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	300.00	300.00		Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Conduct of Saluad Dagiti Estudyante	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr & Aug 2025	N/A	Apr & Aug 2025	Apr & Aug 2025	GoP	3,000.00	3,000.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Consumer Welfare Month	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	3,900.00	3,900.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Consumer Welfare Month	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,000.00	2,000.00		Provision for Office Supplies
5020 3090 00	Provision for Fuel, Oil and Lubricants - Consumer Welfare Month	DTI-IS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,000.00	1,000.00		Provision for Fuel, Oil and Lubricants
5020 3990 00	Provision for Other Supplies - Consumer Welfare Month	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	6,000.00	6,000.00		Provision for Other Supplies
5020 5020 01	Provision for Telephone - Mobile - Consumer Welfare Month	DTI-IS	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	600.00	600.00		Provision for Telephone - Mobile

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5029 9020 00	Provision for Printing and Publication - Consumer Welfare Month	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	1,500.00	1,500.00		Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Consumer Welfare Month	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	25,000.00	25,000.00		Provision for Meals and Snacks
5029 9020 00	Provision for Printing and Publication - Provision of Information Materials	DTI-IS	NO	NP-53.9 - Small Value Procurement	Jan, Apr, Jul & Oct 2025	N/A	Jan, Apr, Jul & Oct 2025	Jan, Apr, Jul & Oct 2025	GoP	5,000.00	5,000.00		Provision for Printing and Publication
5020 1010 00	Provision for Travelling Expenses - Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	1,000.00	1,000.00		Provision for Office Supplies
5029 9020 00	Provision for Printing and Publication - Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Accelerating Consumer Awareness with Accredited Cos	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	2,800.00	2,800.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,000.00	1,000.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		Provision for Office Supplies
5020 3990 00	Provision for Other Supplies - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		Provision for Other Supplies
5029 9020 00	Provision for Printing and Publication - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	500.00	500.00		Provision for Printing and Publication
5029 9030 00	Provision for Meals and Snacks - Conduct of Seminar for Proposed Nominees for the BAGWIS Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,500.00	2,500.00		Provision for Meals and Snacks
5020 1010 00	Provision for Travelling Expenses - Conduct of Diskwento Caravan	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00		Provision for Travelling Expenses
5020 3010 02	Provision for Office Supplies - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.5 Agency-to-Agency	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5020 3990 00	Provision for Other Supplies - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr, May, Aug & Nov 2025	N/A	Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	3,000.00	3,000.00		Provision for Other Supplies
5020 5020 01	Provision for Telephone - Mobile - Conduct of Diskwento Caravan	DTI-IS	NO	Shopping	Apr, May, Aug & Nov 2025	N/A	Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	900.00	900.00		Provision for Telephone - Mobile
5021 1990 00	Provision for Other Professional Services - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr, May, Aug & Nov 2025	N/A	Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5029 9020 00	Provision for Printing and Publication - Conduct of Diskwento Caravan	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for Printing and Publication

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5029 9030 00	Provision for Meals and Snacks - Conduct of Diskwento Caravan	DTI-S	NO	NP-53.9 - Small Value Procurement	Apr, May, Aug & Nov 2025	N/A	Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	11,000.00	11,000.00		Provision for Meals and Snacks
5029905003	Provision for Rents - Motor Vehicles - Conduct of Diskwento Caravan	DTI-S	NO	NP-53.9 - Small Value Procurement	Apr, May, Aug & Nov 2025	N/A	Apr, May, Aug & Nov 2025	Apr, May, Aug & Nov 2025	GoP	12,600.00	12,600.00		Provision for Rents - Motor Vehicles
5029 9030 00	Provision for venue with meals and snacks for 120 pax - Consumer Awareness and Advocacy Activities	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar - Jun 2025	N/A	Mar - Jun 2025	Mar - Jun 2025	GoP	20,000.00	20,000.00		Provision for venue with meals and snacks for 120 pax
5029 9030 00	Provision for venue with meals and snacks for 35 pax (3 runs) - Diskwento Caravans: Balik Eskwela	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	26,000.00	26,000.00		Provision for venue with meals and snacks for 35 pax (3 runs)
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Diskwento Caravans: Balik Eskwela	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	4,000.00	4,000.00		Provision for printing and publication (tarpaulin printing)
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Diskwento Caravans: Noche Buena	DTI-LU	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	6,000.00	6,000.00		Provision for printing and publication (tarpaulin printing)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Capability Building Seminar for Hardware & Construction Supplies	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	5,750.00	5,750.00		Provision for venue with meals and snacks for 35 pax
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Capability Building Seminar for Hardware & Construction Supplies	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Capability Building Seminar for Hardware & Construction Supplies	DTI-LU	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	3,250.00	3,250.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Capability Building Seminar for Hardware & Construction Supplies	DTI-LU	NO	Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Capability Building Seminar for Bagwis Awardees	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	5,750.00	5,750.00		Provision for venue with meals and snacks for 35 pax
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Capability Building Seminar for Bagwis Awardees	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Capability Building Seminar for Bagwis Awardees	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,250.00	3,250.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Capability Building Seminar for Bagwis Awardees	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 35 pax - Consumer Welfare Month Celebration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,000.00	20,000.00		Provision for venue with meals and snacks for 35 pax
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Consumer Welfare Month Celebration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for tokens - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	2,000.00	2,000.00		Provision for tokens

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 02	Provision for training supplies/ materials - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	15,000.00	15,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Consumer Welfare Month Celebration	DTI-LU	NO	Shopping	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5020 1010 00	Provision for per diems and fares (Travelling Expense-Messengerial)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Provision for per diems and fares (Travelling Expense-Messengerial)
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	10,000.00	10,000.00		Provision for Office Supplies
5029 9070 99	Renewal of telecommunication requirements (Subscription Expense) - Consumer Education and Advocacy Seminars	DTI-PN	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	3,000.00	3,000.00		Renewal of telecommunication requirements (Subscription Expense)
5029 9030 00	Provision for meals and snacks - BAGWIS Awarding	DTI-PN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	5,000.00	5,000.00		Provision for meals and snacks
5029 9020 00	Provision for printing and publication - Diskwento Caravans (DC Launched)	DTI-PN	NO	NP-53.9 - Small Value Procurement	May - Aug 2025	N/A	May - Aug 2025	May - Aug 2025	GoP	4,780.00	4,780.00		Provision for printing and publication
5020 3990 00	Provision for training supplies/ materials - Consumer Welfare Month Celebration	DTI-PN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	23,000.00	23,000.00		Provision for training supplies/ materials
5029 9020 00	Provision for printing and publication - Consumer Welfare Month Celebration	DTI-PN	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	2,000.00	2,000.00		Provision for printing and publication
5029 9050 03	Provision for rents - motor vehicle - Strengthening of LPCCs	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	6,500.00	6,500.00		Provision for rents - motor vehicle
5020 3990 00	Provision for Other Supplies Expense	DTI-PN	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	8,000.00	8,000.00		Provision for Other Supplies Expense
5021 1990 00	Other Professional Services (Contracted Service)	DTI-PN	NO	N/A	Jul - Dec 2025	N/A	Jul - Dec 2025	Jul - Dec 2025	GoP	90,720.00	90,720.00		Other Professional Services (Contracted Service)
LFP-NC	NEGOSYO CENTER												
5029 9030 00	Provision for meals and snacks for the conduct of NC Learning Sessions	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan - Feb, Apr May & Jul - Aug 2025	N/A	Jan - Feb, Apr May & Jul - Aug 2025	Jan - Feb, Apr May & Jul - Aug 2025	GoP	63,000.00	63,000.00		Provision for meals and snacks for the conduct of NC Learning Sessions
5020 5020 01	Provision for cell cards for the conduct of Negotiation Skills Training for TD ready MSMEs for DTI staff	DTI-RO	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	300.00	300.00		Provision for cell cards for the conduct of Negotiation Skills Training for TD ready MSMEs for DTI staff
5021 1990 00	Provision for other professional services for the conduct of Negotiation Skills Training for TF ready MSMEs	DTI-RO	NO	NP53.9- Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	10,000.00	10,000.00		Provision for other professional services for the conduct of Negotiation Skills Training for TF ready MSMEs
5029 9020 00	Provision for printing and publication for the conduct of Negotiation Skills Training for TF ready MSMEs	DTI-RO	NO	NP53.9- Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	500.00	500.00		Provision for printing and publication for the conduct of Negotiation Skills Training for TF ready MSMEs
5029 9030 00	Provision for meals and snacks for the conduct of Negotiation Skills Training for TF ready MSMEs	DTI-RO	NO	NP53.9- Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	22,000.00	22,000.00		Provision for meals and snacks for the conduct of Negotiation Skills Training for TF ready MSMEs

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 1990 00	Provision for other professional services for the conduct of SBCC 101	DTI-RO	NO	NP53.9- Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	98,571.00	98,571.00		Provision for other professional services for the conduct of SBCC 101
5029 9030 00	Provision for meals and snacks for the conduct of SBCC 101	DTI-RO	NO	NP53.9- Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	74,250.00	74,250.00		Provision for meals and snacks for the conduct of SBCC 101
5029 9020 00	Provision for printing and publication for the Rimat Product Catalogue	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	49,000.00	49,000.00		Provision for printing and publication for the Rimat Product Catalogue
5020 1010 00	Provision for per diems and fares	DTI-RO	NO	N/A	May 2025	N/A	May 2025	May 2025	GoP	3,450.00	3,450.00		Provision for per diems and fares
5020 3010 02	Provision for training supplies/materials for the conduct of YEP! You Can Be Your Own Boss (BYOB)	DTI-RO	NO	N.P-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	21,267.00	21,267.00		Provision for training supplies/materials
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff	DTI-RO	NO	Direct Contracting	May 2025	N/A	May 2025	May 2025	GoP	2,000.00	2,000.00		Provision for fuel, oil & lubricants of government vehicles
5029 9030 00	Provision for meals and snacks for the conduct of YEP! You Can Be Your Own Boss (BYOB)	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	76,220.00	76,220.00		Provision for meals and snacks
5020 1010 00	Provision for per diems and fares	DTI-RO	NO	N/A	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	3,450.00	3,450.00		Provision for per diems and fares
5020 3010 02	Provision for training supplies/materials for the conduct of YEP! You Can Be Your Own Boss (BYOB)	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	20,142.00	20,142.00		Provision for training supplies/materials
5020 3090 00	Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	2,000.00	2,000.00		Provision for fuel, oil & lubricants of government vehicles for the transport of DTI staff
5029 9030 00	Provision for meals and snacks for the conduct of OTOP Roadshow	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	76,220.00	76,220.00		Provision for meals and snacks
5029 9030 00	Provision for meals and snacks for the conduct of YEP! Bootcamp for Young Entrepreneurs (BYE) re-echo session	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	38,000.00	38,000.00		Provision for meals and snacks
5020 2010 00	Provision of Other Professional Services - KMME-MME Online 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	May - Jul 2025	N/A	May - Jul 2025	May - Jul 2025	GoP	64,800.00	64,800.00		Provision of Other Professional Services
5020 2010 00	Provision of meals and snacks - Module Sessions - KMME-MME Online 2025	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Apr - Jun 2025	N/A	Apr - Jun 2025	Apr - Jun 2025	GoP	20,400.00	20,400.00		Provision of meals and snacks
5020 2010 00	Provision of meals and snacks - Government Service Forum - KMME-MME Online 2025	DTI-RO	NO	N.P-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	8,750.00	8,750.00		Provision of meals and snacks
5020 2010 00	Provision of meals and snacks - BIP Presentation (Day 1) - KMME-MME Online 2025	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun - Jul 2025	N/A	Jun - Jul 2025	Jun - Jul 2025	GoP	3,000.00	3,000.00		Provision of meals and snacks
5020 2010 00	Provision of meals and snacks - BIP Presentation (Day 2) cum Graduation with venue rental - KMME-MME Online 2025	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun - Jul 2025	N/A	Jun - Jul 2025	Jun - Jul 2025	GoP	34,500.00	34,500.00		Provision of meals and snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Provision of meals and snacks - BIP Presentation (Day 2) cum Graduation with venue rental - KMME-MME Online 2025	DTI-RO	NO	N.P-53.9 - Small Value Procurement	Jun - Jul 2025	N/A	Jun - Jul 2025	Jun - Jul 2025	GoP	21,000.00	21,000.00		Provision of meals and snacks
5020 2010 00	Provision of Supplies and Materials - KMME-MME Online 2025	DTI-RO	NO	Sec. 52.1.a - Shopping	Apr & Jun 2025	N/A	Apr & Jun 2025	Apr & Jun 2025	GoP	26,000.00	26,000.00		Provision of Supplies and Materials
5020 2010 00	Provision of Other Supplies and Materials (10 panelists per Batch) - KMME-MME Online 2025	DTI-RO	NO	Sec. 52.1.a - Shopping	May & Jul 2025	N/A	May & Jul 2025	May & Jul 2025	GoP	10,000.00	10,000.00		Provision of Other Supplies and Materials
5020 5020 01	Telephone Expense - Mobile - KMME-MME Online 2025	DTI-RO	NO	Sec. 52.1.a - Shopping	May 2025	N/A	May 2025	May 2025	GoP	880.00	880.00		Telephone Expense - Mobile
5020 2010 00	Provision of meals and snacks - Green Economic Development (GED) Program	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	14,400.00	14,400.00		Provision of meals and snacks
5020 2010 00	Provision of Supplies and Materials - Green Economic Development (GED) Program	DTI-RO	NO	Sec. 52.1.a - Shopping	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	2,900.00	2,900.00		Provision of Supplies and Materials
5029 9050 01	Provision for rent - building and other structure	DTI-RO	YES	NP-53.10 Lease of Real Property and Venue	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	1,800,000.00	1,800,000.00		Provision for rent - building and other structure
5020 2010 02	Provision for other professional services (NCBCs)	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	4,231,300.00	4,231,300.00		Provision for other professional services (NCBCs)
5020 4020 00	Provision for per diems and fares	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	4,580.00	4,580.00		Provision for per diems and fares
5020 3990 00	Provision for Other Supplies	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	6,000.00	6,000.00		Provision for Other Supplies
5020 4010 00	Provision for water bill	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	6,000.00	6,000.00		Provision for water bill
5020 5030 00	Renewal of contract for telecommunication requirements (Internet Subscription)	DTI-IN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	141,120.00	141,120.00		Renewal of contract for telecommunication requirements (Internet Subscription)
5021 1990 00	Provision for Other Professional Services	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	4,183,200.00	4,183,200.00		Provision for Other Professional Services
5020 2010 02	Provision for Meals and Snacks - Digital Transformation: Elevating Your Business with E-Commerce, AI, and Financial Tools	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar - May & Aug - Sept 2025	N/A	Mar - May & Aug - Sept 2025	Mar - May & Aug - Sept 2025	GoP	18,900.00	18,900.00		Provision for Meals and Snacks
5029 9020 00	Provision for Printing of Tarpaulin - Digital Transformation: Elevating Your Business with E-Commerce, AI, and Financial Tools	DTI-IS	NO	NP-53.9 - Small Value Procurement	Mar - May & Aug - Sept 2025	N/A	Mar - May & Aug - Sept 2025	Mar - May & Aug - Sept 2025	GoP	2,100.00	2,100.00		Provision for Printing of Tarpaulin
5020 2010 02	Provision for Meals and Snacks - AI and Franchising: Unlocking Opportunities for Business Expansion (7 runs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr - May, Oct 2025	N/A	Apr - May, Oct 2025	Apr - May, Oct 2025	GoP	18,900.00	18,900.00		Provision for Meals and Snacks
5029 9020 00	Provision for Printing of Tarpaulin - AI and Franchising: Unlocking Opportunities for Business Expansion (7 runs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr - May, Oct 2025	N/A	Apr - May, Oct 2025	Apr - May, Oct 2025	GoP	2,100.00	2,100.00		Provision for Printing of Tarpaulin
5020 2010 02	Provision for Meals and Snacks - Navigating Taxation and Financing for Business Growth (6 runs)	DTI-IS	NO	NP-53.9 - Small Value Procurement	May & Oct 2025	N/A	May & Oct 2025	May & Oct 2025	GoP	16,200.00	16,200.00		Provision for Meals and Snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Provision for Printing of Tarpaulin - Navigating Taxation and Financing for Business Growth (6 runs)	DTI-HS	NO	NP-53.9 - Small Value Procurement	May & Oct 2025	N/A	May & Oct 2025	May & Oct 2025	GoP	1,800.00	1,800.00		Provision for Printing of Tarpaulin
5029 9030 00	Provision for Meals and Snacks for the Conduct of MidYear Assessment and Planning Workshop	DTI-HS	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	30,000.00	30,000.00		Provision for Meals and Snacks
5020 3010 02	Provision for Office Supplies	DTI-HS	NO	NP-53.5 Agency-to-Agency	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	375,000.00	375,000.00		Provision for Office Supplies
5020 1010 00	Provision for Travelling Expenses	DTI-HS	NO	N/A	monthly	N/A	monthly	monthly	GoP	17,800.00	17,800.00		Provision for Travelling Expenses
5029 9030 00	Provision for venue with meals and snacks for 30 pax M S M E-connect: Digital Transformation and Digital Finance	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	11,330.00	11,330.00		Provision for venue with meals and snacks for 30 pax
5029 9020 00	Provision for printing and publication (tarpaulin printing) - M S M E-connect: Digital Transformation and Digital Finance	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - M S M E-connect: Digital Transformation and Digital Finance	DTI-LU	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5029 9030 00	Provision for venue with meals and snacks for 30 pax (2 RUNS) - LU Negosyo Center Roadshow: BN, BMBE and SBC Loan Registration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	23,330.00	23,330.00		Provision for venue with meals and snacks
5029 9020 00	Provision for printing and publication (tarpaulin printing) - LU Negosyo Center Roadshow: BN, BMBE and SBC Loan Registration	DTI-LU	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - LU Negosyo Center Roadshow: BN, BMBE and SBC Loan Registration	DTI-LU	NO	Shopping	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	6,000.00	6,000.00		Provision for training supplies/ materials
5021 1990 00	Provision for other professional services (Salaries of JOCOS)	DTI-LU	NO	N/A	monthly	N/A	monthly	monthly	GoP	3,181,200.00	3,181,200.00		Provision for other professional services (Salaries of JOCOS)
5020 1010 00	Provision for per diems and fares (Travelling Expense) - Monitoring & Evaluation	DTI-LU	NO	N/A	monthly	N/A	monthly	monthly	GoP	20,775.00	20,775.00		Provision for per diems and fares (Travelling Expense)
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Monitoring & Evaluation	DTI-LU	NO	Shopping	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	30,000.00	30,000.00		Provision for cell cards (Telephone - Mobile)
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	Mar, Jun & Sept 2025	N/A	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	GoP	84,025.00	84,025.00		Provision for Office Supplies
5020 4020 00	Provision for Electricity Expense (NC Urdaneta City)	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00		Provision for Electricity Expense (NC Urdaneta City)
5021 1990 00	Provision for Other Professional Services	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	6,450,120.00	6,450,120.00		Provision for Other Professional Services
5021 2990 00	Provision for Other General Services (NC Urdaneta City)	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	22,200.00	22,200.00		Provision for Other General Services (NC Urdaneta City)
5021 5030 00	Provision for insurance expense	DTI-PN	NO	N/A	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	2,500.00	2,500.00		Provision for insurance expense
5021 3050 03	Repair and Maintenance of office/ICT equipment	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	50,000.00	50,000.00		Repair and Maintenance of office/ICT equipment
5021 3060 01	Repair and Maintenance of Motor Vehicle	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	20,000.00	20,000.00		Repair and Maintenance of Motor Vehicle
5020 5030 00	Internet Subscription Expense (NC)	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	192,000.00	192,000.00		Internet Subscription Expense (NC)
5020 5010 00	Provision for postage and courier services	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	60,000.00	60,000.00		Provision for postage and courier services
5020 1010 00	Provision for Traveling Expense	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	116,130.00	116,130.00		Provision for Traveling Expense

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3010 02	Office Supplies Expense	DTI-PN	NO	NP-53.5 Agency-to-Agency	May 2025	N/A	May 2025	May 2025	GoP	208,050.00	208,050.00		Office Supplies Expense
LFP-SSF	SHARED SERVICE FACILITY PROGRAM												
5029 9030 00	Provision for meals and snacks for the SSF RTWG Meeting	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Apr and Sept 2025	N/A	Mar, Apr and Sept 2025	Mar, Apr and Sept 2025	GoP	12,000.00	12,000.00		provision for representation expense for the conduct of the activity
5021 1990 00	Provision for other professional services for the SSF RTWG	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		provision for honorarium of RTWG members
5021 1990 00	Provision for other professional services for the notarization of SSF Usufruct Agreements and Other Documents	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, May, Sept and Nov 2025	N/A	Mar, May, Sept and Nov 2025	Mar, May, Sept and Nov 2025	GoP	9,000.00	9,000.00		provision for other professional services for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the SSF Coordinators' Meeting - April 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		provision for representation expense for the conduct of the activity
5029 9030 00	Provision for meals and snacks for the SSF Coordinators' Meeting - November 2025	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	3,000.00	3,000.00		provision for representation expense for the conduct of the activity
5020 1010 00	Provision for per diems and fares for the SSF monitoring and physical inventory	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		provision of travelling expense
5021 5030 00	Provision for insurance expense	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	882,310.00	882,310.00		provision for insurance expense
5020 5020 01	Provision for Telephone – Mobile (DC, UH, FP)	DTI-RO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	31,800.00	31,800.00		provision for telephone-mobile expense for the conduct of the activity
5029 9070 99	Provision for other subscription expense - Google Drive (IDD & SSF)	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	2,400.00	2,400.00		- renewal of telecommunication requirements
5029 9070 99	Provision for other subscription expense - Zoom	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	8,000.00	8,000.00		- renewal of telecommunication requirements
5029 9070 99	Provision for other subscription expense - Canva	DTI-RO	YES	Direct Contracting	N/A	N/A	Jan 2025	Jan 2025	GoP	2,490.00	2,490.00		- renewal of telecommunication requirements
5029 9030 00	Provision for meals and snacks - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	20,000.00	20,000.00		Provision for meals and snacks
5029 9020 00	Provision for printing and publication - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 3990 00	Provision for other supplies and materials expense - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	6,000.00	6,000.00		Provision for other supplies and materials expense
5020 3010 02	Provision for office supplies - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	3,000.00	3,000.00		Provision for office supplies
5021 1990 00	Provision for other professional services - Design Trends for Abel	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	10,000.00	10,000.00		Provision for other professional services
5020 301002	Provision for office supplies expenses of DTI Regional Office	DTI-RO	NO	NP-53.5 Agency-to-Agency	Jun, Oct & Nov 2025	N/A	Jun, Oct & Nov 2025	Jun, Oct & Nov 2025	GoP	251,162.30	251,162.30		Provision for office supplies expenses of DTI Regional Office
5020 301002	Provision for other supplies and materials expenses of DTI Regional Office	DTI-RO	NO	NP-53.5 Agency-to-Agency	Jun, Oct & Nov 2025	N/A	Jun, Oct & Nov 2025	Jun, Oct & Nov 2025	GoP	166,314.34	166,314.34		Provision for other supplies and materials expenses of DTI Regional Office
5020 301002	Provision for medical supplies of DTI Regional Office	DTI-RO	NO	NP-53.5 Agency-to-Agency	Jun, Oct & Nov 2025	N/A	Jun, Oct & Nov 2025	Jun, Oct & Nov 2025	GoP	13,830.73	13,830.73		Provision for medical supplies of DTI Regional Office
5020 3090 00	Provision for gasoline	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	315,692.63	315,692.63		Provision for gasoline
5021 3040 01	Provision for materials and labor for the repair of office building	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	30,000.00	30,000.00		Provision for materials and labor for the repair of office building
5021 3050 03	Provision for materials for the repair of ICT equipment	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	70,000.00	70,000.00		Provision for materials for the repair of ICT equipment
5021 3060 01	Provision for preventive maintenance service (PMS) of motor vehicles	DTI-RO	NO	Direct Contracting	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	100,000.00	100,000.00		Provision for preventive maintenance service (PMS) of motor vehicles

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 3060 01	Provision for materials and labor for the repair of motor vehicle	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	70,000.00	70,000.00		Provision for materials and labor for the repair of motor vehicle
5021 5030 00	Provision for insurance expense (payment of insurance of government motor vehicles to GSIS)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	62,000.00	62,000.00		Provision for insurance expense (payment of insurance of government motor vehicles to GSIS)
5020 2010 02	Provision for Meals and Snacks - Stakeholders Forum for Newly Established SSF Projects	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	15,000.00	15,000.00		Provision for Meals and Snacks
5020 2010 02	Provision for Office Supplies - Stakeholders Forum for Newly Established SSF Projects	DTI-IN	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing - Stakeholders Forum for Newly Established SSF Projects	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 2010 02	Provision for Venue with Meals and Snacks - Basic Machine Maintenance and Troubleshooting Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	30,000.00	30,000.00		Provision for Venue with Meals and Snacks
5020 2010 02	Provision for Office Supplies - Basic Machine Maintenance and Troubleshooting Seminar	DTI-IN	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	3,000.00	3,000.00		Provision for Office Supplies
5020 2010 02	Provision for Other Supplies - Basic Machine Maintenance and Troubleshooting Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	6,000.00	6,000.00		Provision for Other Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing - Basic Machine Maintenance and Troubleshooting Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5020 2010 02	Provision for Meals and Snacks - Entrepreneurial Accounting and Financial Management Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	15,000.00	15,000.00		Provision for Meals and Snacks
5020 2010 02	Provision for Office Supplies - Entrepreneurial Accounting and Financial Management Seminar	DTI-IN	NO	Shopping	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5029 9020 00	Provision for printing and publication expense - Tarpaulin Printing - Entrepreneurial Accounting and Financial Management Seminar	DTI-IN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expense - Tarpaulin Printing
5029 9030 00	Provision for Venue with Meals, Snacks and Accommodation - DTI Ilocos Norte Year-end Assessment and Planning	DTI-IN	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	100,000.00	100,000.00		Provision for Venue with Meals, Snacks and Accommodation
5029 9030 00	Provision for repair and maintenance - Equipment/Machineries (SSF)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	46,000.00	46,000.00		Provision for repair and maintenance - Equipment/Machineries (SSF)
5020 2010 02	Provision for other professional services (SSF Technical Assistant)	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	264,000.00	264,000.00		Provision for other professional services (SSF Technical Assistant)
5020 4020 00	Provision for per diems and fares	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	4,595.00	4,595.00		Provision for per diems and fares
5020 3010 02	Provision for Office Supplies	DTI-IN	NO	Shopping	monthly	N/A	monthly	monthly	GoP	153,865.00	153,865.00		Provision for Office Supplies

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3090 00	Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	96,000.00	96,000.00		Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff
5021 1990 00	Provision for other professional services (Regular JOCOS)	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	175,540.00	175,540.00		Provision for other professional services (Regular JOCOS)
5020 4020 00	Provision for repair and maintenance - ICT Equipment (laptop, printer)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00		Provision for repair and maintenance - ICT Equipment (laptop, printer)
5021306001	Provision for repair and maintenance - Motor Vehicle	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		Provision for repair and maintenance - Motor Vehicle
5020 3010 02	Provision for repair and maintenance - Office Equipment (aircon)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00		Provision for repair and maintenance - Office Equipment (aircon)
5060 4050 01	Supply, Delivery, Installation, Testing, Certification and Commissioning of Various Machineries and Equipment for the Establishment of the Shared Service Facilities for the Vegetable and Fruit Processing Located In Burgos, Ilocos Norte	DTI-IN	YES	Public Bidding	May 2025	May 2025	May 2025	May 2025	GoP	1,200,000.00		1,200,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facilities for Loomweaving Project Located In Paoy, Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	400,000.00		400,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facilities For Salt Processing Project Located In Badoc, Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	650,000.00		650,000.00	provision of various machineries and equipment
5020 2010 02	Provision for Meals and Snacks	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	8,500.00	8,500.00		Provision for Meals and Snacks
5029 9020 00	Provision for Tarpaulin Printing	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	600.00	600.00		Provision for Tarpaulin Printing
5020 1010 00	Provision for Travelling Expense	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,300.00	1,300.00		Provision for Travelling Expense
5020 2010 02	Provision for Other Professional Services	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5020 2010 02	Provision for Office Supplies	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	4,600.00	4,600.00		Provision for Office Supplies
5020 2010 02	Provision for Training Supplies	DTI-IS	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	10,000.00	10,000.00		Provision for Training Supplies
5021305099	Provision for Repairs and Maintenance for S	DTI-IS	NO	NP-53.9 - Small Value Procurement	Oct - Nov 2025	N/A	Oct - Nov 2025	Oct - Nov 2025	GoP	100,000.00	100,000.00		Provision for Repairs and Maintenance for SSF
5021 1990 00	Provision for Other Professional Services	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		Provision for Other Professional Services
5020 1010 00	Provision for Travelling Expense	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		Provision for Travelling Expense
5020 3090 00	Provision for Gasoline, Oil and Lubricants E	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	150,000.00	150,000.00		Provision for Gasoline, Oil and Lubricants Expense
5020 5030 00	Provision for Internet Expense	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	288,000.00	288,000.00		Provision for Internet Expense

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021305003	Provision for Repairs and Maintenance - ICT, Mach. & Equipments	DTI-IS	NO	NP-53.9 - Small Value	monthly	N/A	monthly	monthly	GoP	82,000.00	82,000.00		Provision for Repairs and Maintenance - ICT, Mach. & Equipments
5020 1010 00	Provision for Travelling Expense	DTI-IS	NO	N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Provision for Travelling Expense
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of the Fish Processing Project (Ipon Bagoong) - Caoayan, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	250,000.00		250,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Fish Processing Industry Phase II - Sinait, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	200,000.00		200,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for Food Processing Development Project of the Sugpon Agriculture Cooperative - Sugpon, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025		300,000.00		300,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of Handloom Weaving Industry - Cervantes, Ilocos Sur	DTI-IS	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025		265,000.00		265,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of Handloom Weaving Industry - Quirino, Ilocos Sur	DTI-IS	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	200,000.00		200,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of Handloom Weaving Industry - Suyu, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	300,000.00		300,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facility for the Development of Handloom Weaving Industry - Tagudin, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	165,000.00		165,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheFruit Processing Development Project - San Esteban, Ilocos Sur	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	300,000.00		300,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheSSF for the Development of Salt Industry - Candon City	DTI-IS	NO	Small Value Procurement	Apr 2025	Apr 2025	Apr 2025	Apr 2025	GoP	270,000.00		270,000.00	provision of various machineries and equipment
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Training on Refinement of Salt using Standardized Cooking Method and Proper Storage and Salt Production using HDPE	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	6,000.00	6,000.00		Provision for venue with meals and snacks

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Training on Refinement of Salt using Standardized Cooking Method and Proper Storage and Salt Production using HDPE	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Training on Refinement of Salt using Standardized Cooking Method and Proper Storage and Salt Production using HDPE	DTI-LU	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Training on Refinement of Salt using Standardized Cooking Method and Proper Storage and Salt Production using HDPE	DTI-LU	NO	Shopping	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - SSF Forum cum Project Management	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	11,000.00	11,000.00		Provision for venue with meals and snacks for 25 pax
5029 9020 00	Provision for printing and publication (tarpaulin printing) - SSF Forum cum Project Management	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - SSF Forum cum Project Management	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - SSF Forum cum Project Management	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	15,000.00	15,000.00		Provision for venue with meals and snacks for 25 pax
5029 9020 00	Provision for other professional services (Honorarium) - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	3,000.00	3,000.00		Provision for other professional services (Honorarium)
5029 9020 00	Provision for printing and publication (tarpaulin printing) - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	6,000.00	6,000.00		Provision for training supplies/ materials
5020 5020 01	Provision for cell cards (Telephone - Mobile) - SSF Digitalization Seminar with Product Photography	DTI-LU	NO	Shopping	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	15,000.00	15,000.00		Provision for venue with meals and snacks for 25 pax
5029 9020 00	Provision for other professional services (Honorarium) - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	3,000.00	3,000.00		Provision for other professional services (Honorarium)
5029 9020 00	Provision for printing and publication (tarpaulin printing) - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	670.00	670.00		Provision for printing and publication (tarpaulin printing)
5020 2010 02	Provision for training supplies/ materials - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	6,000.00	6,000.00		Provision for training supplies/ materials
5021 1990 00	Provision for other professional services(Consultancy/Professional Services for Product promo collaterals, etc.) - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	25,000.00	25,000.00		Provision for other professional services(Consultancy/Professional Services for Product promo collaterals, etc.)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Creation of Product Catalogue/Promo Collaterals for Bangar Abel	DTI-LU	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9030 00	Provision for venue with meals and snacks for 25 pax - Coffee Grading/Profiling cum Coffee Appreciation and Participation to PCQC 2025	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb & Nov 2025	N/A	Feb & Nov 2025	Feb & Nov 2025	GoP	15,000.00	15,000.00		Provision for venue with meals and snacks for 25 pax
5020 2010 02	Provision for training supplies/ materials - Coffee Grading/Profiling cum Coffee Appreciation and Participation to PCQC 2025	DTI-LU	NO	Shopping	Feb & Nov 2025	N/A	Feb & Nov 2025	Feb & Nov 2025	GoP	5,000.00	5,000.00		Provision for training supplies/ materials
5029 9050 03	Provision for rents - motor vehicle (Hauling) for 1 day - Coffee Grading/Profiling cum Coffee Appreciation and Participation to PCQC 2025	DTI-LU	NO	NP-53.9 - Small Value Procurement	Feb & Nov 2025	N/A	Feb & Nov 2025	Feb & Nov 2025	GoP	9,670.00	9,670.00		Provision for rents - motor vehicle (Hauling) for 1 day
5020 5020 01	Provision for cell cards (Telephone - Mobile) - Coffee Grading/Profiling cum Coffee Appreciation and Participation to PCQC 2025	DTI-LU	NO	Shopping	Feb & Nov 2025	N/A	Feb & Nov 2025	Feb & Nov 2025	GoP	330.00	330.00		Provision for cell cards (Telephone - Mobile)
5029 9050 03	Provision for rents - motor vehicle (Hauling) for 1 day - SSF Fablab: Learning Mission and Promotion	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	20,000.00	20,000.00		Provision for rents - motor vehicle (Hauling) for 1 day
5029 9030 00	Provision for venue with meals and snacks for 30 pax - SSF Fablab: Learning Mission and Promotion	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	8,100.00	8,100.00		Provision for venue with meals and snacks for 30 pax
5020 2010 02	Provision for tokens- SSF Fablab: Learning Mission and Promotion	DTI-LU	NO	Shopping	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	1,000.00	1,000.00		Provision for tokens
5020 2010 02	Provision for training supplies/ materials - SSF Fablab: Learning Mission and Promotion	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2025	N/A	Apr 2025	Apr 2025	GoP	3,000.00	3,000.00		Provision for training supplies/ materials
5021 3080 02	Provision for repair and maintenance - Equipment/Machineries (SSF)	DTI-LU	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	40,000.00	40,000.00		Provision for repair and maintenance - Equipment/Machineries (SSF)
5021 1990 00	Provision for other professional services (Salaries of JOCOS)	DTI-LU	NO	N/A	monthly	N/A	monthly	monthly	GoP	290,400.00	290,400.00		Provision for other professional services (Salaries of JOCOS)
5020 1010 00	Provision for per diems and fares (Travelling Expense) Monitoring & Evaluation	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00		Provision for per diems and fares (Travelling Expense)
5020 3090 00	Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff	DTI-LU	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	240,000.00	240,000.00		Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	23,500.00	23,500.00		Provision for Office Supplies
5020 1010 00	Provision for per diems and fares (Travelling Expense-Messengerial)	DTI-LU	NO	N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00		Provision for per diems and fares (Travelling Expense-Messengerial)
5020 5020 02	Provision for Renewal of contract for telecommunication requirements (Telephone - Landline)	DTI-LU	NO	Direct Contracting/N/A	monthly	N/A	monthly	monthly	GoP	144,000.00	144,000.00		Provision for Renewal of contract for telecommunication requirements (Telephone - Landline)
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of The Shared Service Facility on Sea Salt Production and Postharvest Processing Phase II	DTI-LU	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	650,000.00		650,000.00	provision of various machineries and equipment

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facilities (SSF) for Coffee Processing-San Gabriel	DTI-LU	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	1,000,000.00		1,000,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheShared Service Facilities (SSF) for Loomweaving-Bangar	DTI-LU	NO	Small Value Procurement	May 2025	May 2025	May 2025	May 2025	GoP	600,000.00		600,000.00	provision of various machineries and equipment
5020 3990 00	Provision for training supplies/ materials - Skills Training for Peanut Butter Ice Cream Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	43,000.00	43,000.00		Provision for training supplies/ materials
5029 9030 00	Provision for meals and snacks - Skills Training for Peanut Butter Ice Cream Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	11,000.00	11,000.00		Provision for meals and snacks
5021 1990 00	Provision for Other Professional Services - Skills Training for Peanut Butter Ice Cream Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Skills Training for Peanut Butter Ice Cream Making	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 3990 00	Provision for training supplies/ materials - Skills Training for Fruit Vinegar Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	43,000.00	43,000.00		Provision for training supplies/ materials
5029 9030 00	Provision for meals and snacks - Skills Training for Fruit Vinegar Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	11,000.00	11,000.00		Provision for meals and snacks
5021 1990 00	Provision for Other Professional Services - Skills Training for Fruit Vinegar Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Skills Training for Fruit Vinegar Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Jul 2025	N/A	Jul 2025	Jul 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 3990 00	Provision for training supplies/ materials - Skills Training for Soya Milk Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	43,000.00	43,000.00		Provision for training supplies/ materials
5029 9030 00	Provision for meals and snacks - Skills Training for Soya Milk Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	11,000.00	11,000.00		Provision for meals and snacks
5021 1990 00	Provision for Other Professional Services - Skills Training for Soya Milk Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	5,000.00	5,000.00		Provision for Other Professional Services
5029 9020 00	Provision for printing and publication - Skills Training for Soya Milk Processing	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	1,000.00	1,000.00		Provision for printing and publication
5020 1010 00	Provision for Traveling Expense - Monitoring of SSF Projects	DTI-PN	NO	N/A	Mar - Dec 2025	N/A	Mar - Dec 2025	Mar - Dec 2025	GoP	57,000.00	57,000.00		Provision for Traveling Expense
5020 3990 00	Provision for Other Supplies Expense - Monitoring of SSF Projects	DTI-PN	NO	NP-53.9 - Small Value Procurement	Mar - Dec 2025	N/A	Mar - Dec 2025	Mar - Dec 2025	GoP	20,000.00	20,000.00		Provision for Other Supplies Expense
5021 3050 02	Provision for repair and maintenance - Equipment/Machineries (SSF)	DTI-PN	NO	NP-53.9 - Small Value Procurement	Aug 2025	N/A	Aug 2025	Aug 2025	GoP	20,000.00	20,000.00		Provision for repair and maintenance - Equipment/Machineries (SSF)
5021 1990 00	Provision for Other Professional Services	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	270,600.00	270,600.00		Provision for Other Professional Services
5021 1990 00	Provision for Other Professional Services	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	341,940.00	341,940.00		Provision for Other Professional Services
5020 5020 01	Renewal of contract for telecommunication requirements (Telephone - Landine)	DTI-PN	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	120,000.00	120,000.00		Renewal of contract for telecommunication requirements (Telephone - Landine)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Representation Expense	DTI-PN	NO	NP-53.9 - Small Value Procurement	May Aug 2025	N/A	May Aug 2025	May Aug 2025	GoP	23,460.00	23,460.00		Representation Expense
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheSSF for Muscovado Processing in Laoac, Pangasinan	DTI-PN	YES	Public Bidding	May 2025	May 2025	May 2025	May 2025	GoP	1,000,000.00		1,000,000.00	provision of various machineries and equipment
5060 4050 01	Supply, Delivery, Installation, Testing, Certification And Commissioning of Various Machineries And Equipment for the Establishment Of TheSSF for Engineered Bamboo Development Project	DTI-PN	YES	Public Bidding	May 2025	May 2025	May 2025	May 2025	GoP	1,250,000.00		1,250,000.00	provision of various machineries and equipment
GAS	GENERAL AND ADMINISTRATIVE SERVICES												
5020 1010 00	Provision for travelling expenses - local (local fare, airfare, per diem, toll fees)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	475,000.00	475,000.00		Provision for travelling expenses - local (local fare, airfare, per diem, toll fees)
5020 1020 00	Provision for travelling expenses - foreign (airfare and per diem)	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Apr & Oct 2025	N/A	Apr & Oct 2025	Apr & Oct 2025	GoP	250,000.00	250,000.00		Provision for travelling expenses - foreign (airfare and per diem)
5020 2010 02	Provision for training expenses (payment for registration fees in attendance to numerous trainings)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Provision for training expenses
5020 301002	Provision for office supplies expense of DTI Regional Office	DTI-RO	NO	NP-53.5 Agency-to-Agency	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	146,200.00	146,200.00		Provision for office supplies expense
5020 502001	Provision for telephone expense - mobile (procurement of load cards of DTI Regional Office division and unit heads)	DTI-RO	NO	Shopping	Feb, Apr, Jul & Oct 2025	N/A	Feb, Apr, Jul & Oct 2025	Feb, Apr, Jul & Oct 2025	GoP	54,000.00	54,000.00		Provision for telephone expense - mobile
5021 0030 00	Provision for extraordinary and miscellaneous expenses for the Regional Director (meals and supplies)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	136,000.00	136,000.00		Provision for extraordinary and miscellaneous expenses for the Regional Director
50211 02000	Provision for travelling expenses of COA auditors	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		Provision for travelling expenses
50211 02000	Provision for telephone expense - landline of COA office	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	18,000.00	18,000.00		Provision for telephone expense - landline
50211 02000	Provision for office supplies expenses of auditors	DTI-RO	NO	NP-53.5 Agency-to-Agency	Feb, May, Aug & Nov 2025	N/A	Feb, May, Aug & Nov 2025	Feb, May, Aug & Nov 2025	GoP	36,000.00	36,000.00		Provision for office supplies expenses of auditors
5021 1990 00	Provision for other professional services (salaries of job orders/contract of service)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	1,438,800.00	1,438,800.00		Provision for other professional services
5021 202000	Provision for janitorial services (salaries of job orders/contract of service)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	171,600.00	171,600.00		Provision for janitorial services
5021 5010 01	Provision for taxes, duties, and licenses (LTO registration of government motor vehicles)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		Provision for taxes, duties, and licenses
5021 5030 00	Provision for insurance expense (payment of insurance of government motor vehicles to GSIS)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Provision for insurance expense
5021 5020 00	Provision for fidelity bond premiums	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	79,000.00	79,000.00		Provision for fidelity bond premiums

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9070 99	Provision for other subscription expenses (cost-share for the subscription of Microsoft 365 Accounts for permanent employees, to be procured in the Head Office)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	173,000.00	173,000.00		Provision for other subscription expenses
5020 3020 00	Provision for accountable forms	DTI-RO	NO	NP-53.5 Agency-to-Agency	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	40,000.00	40,000.00		Provision for accountable forms
5020 1010 00	Provision for petty cash fund (toll fees, fare, per diems)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Provision for petty cash fund
5020 3090 00	Provision for petty cash fund (gasoline)	DTI-RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	35,000.00	35,000.00		Provision for petty cash fund
5021 1990 00	Provision for petty cash fund (notarial)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2025	N/A	Feb - Dec 2025	Feb - Dec 2025	GoP	40,000.00	40,000.00		Provision for petty cash fund
5021 3040 01	Provision for petty cash fund (materials for the repair of office building)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	5,000.00	5,000.00		Provision for petty cash fund
5021 3050 03	Provision for petty cash fund (materials for the repair of ICT equipment)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	5,000.00	5,000.00		Provision for petty cash fund
5021 3060 01	Provision for petty cash fund (materials and labor for the repair of motor vehicle)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	5,000.00	5,000.00		Provision for petty cash fund
5029 9020 00	Provision for petty cash fund (tarpaulin printing)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2025	N/A	Feb - Dec 2025	Feb - Dec 2025	GoP	10,000.00	10,000.00		Provision for petty cash fund
5029 9030 00	Provision for petty cash fund (meals and snacks during emergency meetings of staff, amount below 2,000.00)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb - Dec 2025	N/A	Feb - Dec 2025	Feb - Dec 2025	GoP	150,000.00	150,000.00		Provision for petty cash fund
5029 9030 00	Provision for representation expenses (fund transfer for cost-sharing of meals and snacks during ROG Conventions)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	46,000.00	46,000.00		Provision for representation expenses
5020 4020 00	Provision for electricity expense	DTI-RO	NO	Direct Contracting	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	500,000.00	500,000.00		Provision for electricity expense
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the QIT and IQA meetings, 7 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar - July 2025	N/A	Mar - July 2025	Mar - July 2025	GoP	110,000.00	110,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the Internal Quality Audit in the Regional and 4 Provincial Offices, work units to procure separately due to distance)	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	150,000.00	150,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the External Quality Audit in the Regional and 4 Provincial Offices, work units to procure separately due to distance)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	150,000.00	150,000.00		Provision for representation expenses
5020 1010 00	Provision for travelling expenses (fares and accommodation in attending QMS-related trainings)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Provision for travelling expenses
5021 1990 00	Provision for other professional services for audio visual presentation	DTI-RO	NO	NP-53.9 - Small Value Procurement	Sept 2025	N/A	Sept 2025	Sept 2025	GoP	25,000.00	25,000.00		Provision for other professional services for audio visual presentation
5020 3990 00	Provision for other supplies and materials expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	12,200.00	12,200.00		Provision for other supplies and materials expenses

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 3050 03	Provision for internet subscription expenses (procurement of load card)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	500.00	500.00		Provision for internet subscription expenses
5029 9030 00	Provision for representation expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb - Nov 2025	N/A	Feb - Nov 2025	Feb - Nov 2025	GoP	18,300.00	18,300.00		Provision for representation expenses
5029 9070 99	Provision for other subscription expenses for zoom and google drive for 1 year	DTI-RO	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for other subscription expenses
5029 9030 00	Provision for representation expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun & Nov 2025	N/A	Jun & Nov 2025	Jun & Nov 2025	GoP	2,000.00	2,000.00		Provision for representation expenses
5021 1990 00	Provision for professional services for the lay out and printing of Rimat ti Amianan - The DTI Region 1 Newsletter (With Accomplishment Report)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun & Nov 2025	N/A	Jun & Nov 2025	Jun & Nov 2025	GoP	73,000.00	73,000.00		Provision for professional services
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks during PSB meetings, 12 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr, May, July, Aug, Oct & Nov 2025	N/A	Apr, May, July, Aug, Oct & Nov 2025	Apr, May, July, Aug, Oct & Nov 2025	GoP	70,000.00	70,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks during review of individual dashboards of DTI RO1 personnel, 5 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	15,000.00	15,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (accommodation with meals and venue for 2 days and 1 night for Year-End Assessment and Planning Workshop, 53 pax)	DTI-RO	NO	Lease of Real Property and Venue	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	171,200.00	171,200.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (procurement of gift checks amounting to 1,300/pax for Year-End Assessment and Planning Workshop, 56 pax)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	72,800.00	72,800.00		Provision for representation expenses
5029 9050 03	Provision for rent - motor vehicles (Rental of 2 jeepney to transport employees from Regional Office to venue and vice versa during the Year-End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	5,000.00	5,000.00		Provision for rent - motor vehicles
5029 9030 00	Provision for representation expenses (procurement of grocery items, kitchenwares, plasticwares to be given as prizes for the Year-End Assessment and Planning Workshop)	DTI-RO	NO	Shopping	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	30,000.00	30,000.00		Provision for representation expenses
5020 2010 02	Provision for other professional services (honorarium of resource speaker for the Year-End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	5,000.00	5,000.00		Provision for other professional services
5029 9030 00	Provision for representation expenses (procurement of roasted pig for the Year-End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	15,000.00	15,000.00		Provision for representation expenses
5029 9020 00	Provision for printing and publication expenses (tarpaulin printing for the Year-End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	1,000.00	1,000.00		Provision for printing and publication expenses
5020 2010 02	Provision for representation expenses (1 lunch and 2 snacks for 50 pax for the competency-based trainings, 3 trainings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun, Aug & Sept 2025	N/A	Jun, Aug & Sept 2025	Jun, Aug & Sept 2025	GoP	100,000.00	100,000.00		Provision for representation expenses
5020 2010 02	Provision for other professional services (honorarium of resource speaker for the competency-based trainings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun, Aug & Sept 2025	N/A	Jun, Aug & Sept 2025	Jun, Aug & Sept 2025	GoP	15,000.00	15,000.00		Provision for other professional services
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the SPRINTs Committee meetings, 2 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	10,000.00	10,000.00		Provision for representation expenses

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision for representation expenses (venue with breakfast, lunch, and 2 snacks for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	Lease of Real Property and Venue	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	263,000.00	263,000.00		Provision for representation expenses
5021 1990 00	Provision for other professional services (fabrication of plaques for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	55,000.00	55,000.00		Provision for other professional services
5029 9030 00	Provision for representation expenses (Procurement of gift certificates of awardees for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	60,000.00	60,000.00		Provision for other professional services
5029 9030 00	Provision for representation expenses (procurement of roasted pig for the Year-End Assessment and Planning Workshop)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	15,000.00	15,000.00		Provision for representation expenses
5029 9030 00	Provision for other supplies and materials expenses (procurement of flowers, balloons, ribbons for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	5,000.00	5,000.00		Provision for other supplies and materials expenses (procurement of flowers, balloons, ribbons for the Annual Rewards & Recognition and HR Development)
5029 9020 00	Provision for printing and publication expenses (Tarpaulin printing for the Annual Rewards & Recognition and HR Development)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	2,000.00	2,000.00		Provision for printing and publication expenses
5029 9990 99	Provision for Other MOOE (shopping cards for loyalty awardees of CY 2025, to be procured in the Head Office)	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	268,000.00	268,000.00		Provision for Other MOOE
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for PAHIMAKAS of CY 2024 retirees)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	40,000.00	40,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (procurement of tokens for CY 2025 retirees)	DTI-RO	NO	Shopping	Dec 2025	N/A	Dec 2025	Dec 2025	GoP	10,000.00	10,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 snack during Employee Hour to be conducted monthly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	20,000.00	20,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the wellness activities to be conducted quarterly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	70,000.00	70,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (procurement of grocery items to be given as prizes for the wellness activities to be conducted quarterly)	DTI-RO	NO	Shopping	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	20,000.00	20,000.00		Provision for representation expenses
5020 3990 00	Provision for other supplies and materials expenses (procurement of supplies and materials for the conduct of wellness activities to be conducted quarterly)	DTI-RO	NO	Shopping	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	10,000.00	10,000.00		Provision for other supplies and materials expenses
5029 9030 00	Provision for representation expenses (breakfast for the GAD activity)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	3,000.00	3,000.00		Provision for representation expenses
5029 9020 00	Provision for printing and publication expenses (procurement of T-shirt for the GAD activity)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	2,000.00	2,000.00		Provision for printing and publication expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks during Balance Life Committee meetings, 2 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan & Oct 2025	N/A	Jan & Oct 2025	Jan & Oct 2025	GoP	5,000.00	5,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the SALN committee meetings, 5 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb 2025	N/A	Feb 2025	Feb 2025	GoP	10,000.00	10,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the BAC meetings, 32 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	264,000.00	264,000.00		Provision for representation expenses

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 5020 01	Provision for representation expenses	DTI-RO	NO	NP-53.9 - Small Value Procurement	Feb, Apr, July & Oct 2025	N/A	Feb, Apr, July & Oct 2025	Feb, Apr, July & Oct 2025	GoP	50,000.00	50,000.00		Provision for representation expenses
5020 5020 01	Provision for telephone expenses - mobile (procurement of load cards for 8 BAC Member & Secretariat for 4 quarters)	DTI-RO	NO	Shopping	Feb, Apr, July & Oct 2025	N/A	Feb, Apr, July & Oct 2025	Feb, Apr, July & Oct 2025	GoP	50,000.00	50,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the RPEC meetings, 36 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	226,000.00	226,000.00		Provision for representation expenses
5020 5020 01	Provision for telephone expenses - mobile (procurement of load card for 1 RPEC Secretariat for 4 quarters)	DTI-RO	NO	Shopping	Feb, Apr, July & Oct 2025	N/A	Feb, Apr, July & Oct 2025	Feb, Apr, July & Oct 2025	GoP	6,400.00	6,400.00		Provision for telephone expenses - mobile
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the AFMD monthly meeting, to be conducted monthly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	165,000.00	165,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch, and 2 snacks for the 1st Sem Admin Officers' Meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun 2025	N/A	Jun 2025	Jun 2025	GoP	40,000.00	40,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (accommodation, venue, and meals during 2nd Sem Admin Officers' Meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	80,000.00	80,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 1 snack for ORD monthly meeting to be conducted monthly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	66,000.00	66,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the COA Entrance and Exit Conference)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr & Oct 2025	N/A	Apr & Oct 2025	Apr & Oct 2025	GoP	33,000.00	33,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the inventory of PPE via zoom, 14 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jun, July, Sept & Oct 2025	N/A	Jun, July, Sept & Oct 2025	Jun, July, Sept & Oct 2025	GoP	80,000.00	80,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch, dinner and 2 snacks for the SSF inventory to 4 provinces)	DTI-RO	NO	NP-53.9 - Small Value Procurement	July - Oct 2025	N/A	July - Oct 2025	July - Oct 2025	GoP	135,000.00	135,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for the disposal of unserviceable PPE via zoom, 5 meetings)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr, May, July & Aug 2025	N/A	Apr, May, July & Aug 2025	Apr, May, July & Aug 2025	GoP	40,000.00	40,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch, and 2 snacks for the Performance Management Review-Management Committee Meeting, to be conducted quarterly)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan, Apr, July & Sept 2025	N/A	Jan, Apr, July & Sept 2025	Jan, Apr, July & Sept 2025	GoP	155,000.00	155,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (venue with accommodation and meals for the Special Performance Management Review- Management Committee Meeting cum Mid-Year Assessment and Planning Conference)	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	88,000.00	88,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch, and 2 snacks during Special Performance Management Review-Management Committee Meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	37,000.00	37,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (breakfast, lunch and 2 snacks for the Review and Approval of Final Work and Financial Plan for FY 2025)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Jan 2025	N/A	Jan 2025	Jan 2025	GoP	45,000.00	45,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (venue with accommodation and meals for the Mid-Year Assessment and Planning Conference)	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	July 2025	N/A	July 2025	July 2025	GoP	75,000.00	75,000.00		Provision for representation expenses
5029 9030 00	Provision for representation expenses (1 lunch, 2 snacks for the Capacity Building Seminar for Planning Officers of DTI R1)	DTI-RO	NO	NP-53.9 - Small Value Procurement	July 2025	N/A	July 2025	July 2025	GoP	30,000.00	30,000.00		Provision for representation expenses

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision for representation expenses (breakfast, lunch and 2 snacks for the Planning and Budget Strategic Workshop for FY 2025)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Aug & Sept 2025	N/A	Aug & Sept 2025	Aug & Sept 2025	GoP	65,000.00	65,000.00		Provision for representation expenses
5029 9060 00	Contributions to National Statistics Month Celebration - Regional Statistics Committee	DTI-RO	NO	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Contributions to National Statistics Month Celebration - Regional Statistics Committee
5029 9030 00	Provision for representation expenses (1 lunch and 2 snacks for Quarterly Planning Officers' Meeting)	DTI-RO	NO	NP-53.9 - Small Value Procurement	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	10,000.00	10,000.00		Provision for Meals and Snacks
5029 9030 00	Provision for Meals and Snacks for the conduct of Wellness Activity	DTI-IN	NO	NP-53.9 - Small Value Procurement	Mar & July 2025	N/A	Mar & July 2025	Mar & July 2025	GoP	36,000.00	36,000.00		Provision for representation expenses
5020 3010 02	Provision for Office Supplies for the conduct of Wellness Activity	DTI-IN	NO	Shopping	Mar & July 2025	N/A	Mar & July 2025	Mar & July 2025	GoP	4,000.00	4,000.00		Provision for Office Supplies
5029 9030 00	Provision for Meals and Snacks for the conduct of Performance Management Review Meetings	DTI-IN	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	60,000.00	60,000.00		Provision for Meals and Snacks
5029 9050 01	Provision for per diems and fares (Travelling Expenses)	DTI-IN	NO	N/A	monthly	N/A	monthly	monthly	GoP	18,960.00	18,960.00		Provision for per diems and fares (Travelling Expenses)
5029 9050 01	Provision for postage and courier services (waybill)	DTI-IN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	5,000.00	5,000.00		Provision for postage and courier services (waybill)
5020 5020 01	Renewal of contract for telecommunication requirements (Landline)	DTI-IN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00		Renewal of contract for telecommunication requirements (Landline)
5021 1990 00	Provision for other professional services (Regular JOCOS)	DTI-IN	NO	N/A	N/A	N/A	N/A	N/A	GoP	175,540.00	175,540.00		Provision for other professional services
5021 2020 00	Provision for Janitorial Services	DTI-IN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	196,500.00	196,500.00		Provision for Janitorial Services
5029 9050 08	Provision for Rents - Building	DTI-IN	YES	NP-53.10 Lease of Real Property and Venue	monthly	-	monthly	monthly	GoP	800,000.00	800,000.00		Provision for Rents - Building
5029 9030 00	Provision for Meals and Snacks for the Quarterly Provincial Management Review (PMR)	DTI-IS	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	48,400.00	48,400.00		Provision for Meals and Snacksfor the conduct of the activity
5029 9030 00	Provision for Meals and Snacks for the DTI Ilocos Sur Health and Wellness Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	13,500.00	13,500.00		Provision for Meals and Snacksfor the conduct of the activity
5020 3990 00	Provision for Other Supplies for the DTI Ilocos Sur Health and Wellness Program	DTI-IS	NO	Shopping	May 2025	N/A	May 2025	May 2025	GoP	1,000.00	1,000.00		Provision for Other Supplies
5029 9020 00	Provision for Tarpaulin Printing for the DTI Ilocos Sur Health and Wellness Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2025	N/A	May 2025	May 2025	GoP	500.00	500.00		Provision for Tarpaulin Printing
5029 9030 00	Provision for Gift Certificates for the DTI Ilocos Sur Health and Wellness Program	DTI-IS	NO	NP-53.9 - Small Value Procurement	Nov 2025	N/A	Nov 2025	Nov 2025	GoP	15,000.00	15,000.00		Provision for Gift Certificates
5029 9050 01	Provision for Rents - Buildings Expense	DTI-IS	YES	NP-53.10 - Lease of Real Property and Venue	monthly	-	monthly	monthly	GoP	958,320.00	958,320.00		Provision for Rents - Buildings Expense
5029 9020 00	Provision for Printing and Publication Expense	DTI-IS	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	10,000.00	10,000.00		Provision for Printing and Publication Expense
5029 9070 99	Provision for Subscription Expense	DTI-IS	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	13,300.00	13,300.00		Provision for Subscription Expense
5020 3990 00	Provision for Other Supplies Expense	DTI-IS	NO	Shopping	monthly	N/A	monthly	monthly	GoP	6,000.00	6,000.00		Provision for Other Supplies Expense
5020 1010 00	Provision for Travelling Expense	DTI-IS	NO	N/A	monthly	N/A	monthly	monthly	GoP	124,980.00	124,980.00		Provision for Travelling Expense

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 3040 01	Provision for Renewal of lease contract for office building rental	DTI-LU	YES	NP-53.10 Lease of Real Property and Venue	monthly	-	monthly	monthly	GoP	792,000.00	792,000.00		Provision for Renewal of lease contract for office building rental
5021 2020 00	Provision for Janitorial Services	DTI-LU	NO	N/A	monthly	N/A	monthly	monthly	GoP	198,000.00	198,000.00		Provision for Janitorial Services
5021 3050 02	Provision for Aircon Repair and Maintenance -Office Equipment (aircon)	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar, June & Sept 2025	N/A	Mar, June & Sept 2025	Mar, June & Sept 2025	GoP	15,000.00	15,000.00		Provision for Aircon Repair and Maintenance -Office Equipment (aircon)
5029 9030 00	Provision for meals and snacks for the conduct of Midyear and Year-end Assessment	DTI-LU	NO	NP-53.9 - Small Value Procurement	July & Dec 2025	N/A	July & Dec 2025	July & Dec 2025	GoP	73,150.00	73,150.00		Provision for meals and snacks
5020 3010 02	Provision for Medical, Dental and Laboratory Supplies Expenses	DTI-LU	NO	NP-53.9 - Small Value Procurement	Mar & Aug 2025	N/A	Mar & Aug 2025	Mar & Aug 2025	GoP	20,000.00	20,000.00		Provision for Medical, Dental and Laboratory Supplies Expenses
5020 3080 00	Provision for Office Supplies	DTI-LU	NO	NP-53.5 Agency-to-Agency	Mar & Aug 2025	N/A	Mar & Aug 2025	Mar & Aug 2025	GoP	30,000.00	30,000.00		Provision for Office Supplies
5020 4010 00	Provision for Utility Expenses - Water (Drinking water and water bill)	DTI-LU	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for Utility Expenses - Water (Drinking water and water bill)
5020 3020 00	Provision for Accountable Forms	DTI-LU	NO	NP-53.5 Agency-to-Agency	May 2025	N/A	May 2025	May 2025	GoP	2,000.00	2,000.00		Provision for Accountable Forms
5029 9070 99	Provision for Renewal of telecommunication requirements (Other Subscription Expenses: Zoom, Gmail, Canva)	DTI-LU	NO	Direct Contracting	monthly	N/A	monthly	monthly	GoP	30,000.00	30,000.00		Provision for Renewal of telecommunication requirements (Other Subscription Expenses: Zoom, Gmail, Canva)
5021 5020 00	Provision for fidelity bond premium	DTI-LU	NO	N/A	Mar 2025	N/A	Mar 2025	Mar 2025	GoP	17,250.00	17,250.00		Provision for fidelity bond premium
5021 5030 00	Provision for insurance expense for government vehicle/machineries	DTI-LU	NO	N/A	Oct 2025	N/A	Oct 2025	Oct 2025	GoP	600.00	600.00		Provision for insurance expense for government vehicle/machineries
5020 5020 01	Provision for cell cards for DTI staff	DTI-LU	NO	Shopping	Mar, Jun, Sept & Dec 2025	N/A	Mar, Jun, Sept & Dec 2025	Mar, Jun, Sept & Dec 2025	GoP	6,000.00	6,000.00		Provision for cell cards for DTI staff
5020 1010 00	Provision for per diems and fares (Travelling Expense)	DTI-LU	NO	N/A	monthly	N/A	monthly	monthly	GoP	54,000.00	54,000.00		Provision for per diems and fares (Travelling Expense)
5021 2020 00	Provision for Janitorial Expense	DTI-PN	NO	N/A	monthly	N/A	monthly	monthly	GoP	177,120.00	177,120.00		Provision for Janitorial Expense
5020 3990 00	Provision for Other Supplies and Materials Expense	DTI-PN	NO	NP-53.5 Agency-to-Agency	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for Other Supplies and Materials Expense
5021 5020 00	Provision for Fidelity Bond Premium	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	18,187.50	18,187.50		Provision for Fidelity Bond Premium
5021 5030 00	Provision for insurance expense for government vehicle/machineries	DTI-PN	NO	N/A	N/A	N/A	N/A	N/A	GoP	4,900.00	4,900.00		Provision for insurance expense for government vehicle/machineries
5021 3040 01	Renewal of lease contract for office building rental	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	monthly	N/A	monthly	monthly	GoP	1,080,000.00	1,080,000.00		Renewal of lease contract for office building rental
5020 3090 00	Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff	DTI-PN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	monthly	N/A	monthly	monthly	GoP	55,792.50	55,792.50		Provision for fuel, oil and lubricants of government vehicles for the transport of DTI staff
5020 4010 00	Provision for Water Expense (Drinking water/ water bill)	DTI-PN	NO	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	GoP	24,000.00	24,000.00		Provision for Water Expense (Drinking water/ water bill)
5020 3020 00	Provision for accountable forms	DTI-PN	NO	NP-53.5 Agency-to-Agency	Jun & Dec 2025	N/A	Jun & Dec 2025	Jun & Dec 2025	GoP	6,000.00	6,000.00		Provision for accountable forms
GRAND TOTAL										67,906,000.00	58,906,000.00	9,000,000.00	

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