

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	BATANES PROVINCIAL OFFICE	-	-	-	-	-	-	-	-	-	-	-	-
GAS	Provision of labor and materials for the repair and maintenance of the following: - ICT Equipment - Furniture and Fixtures - Office equipment - Building	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	325,000.00	325,000.00	-	For support to operations
GAS	Provision of the following utilities: - electricity - water	Batanes P.O	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	282,000.00	282,000.00	-	For support to operations
GAS, OO1, OO3, OO4	Provision of Gas, Oil, and Lubricant	Batanes P.O	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	GoP	49,200.00	49,200.00	-	For support to operations
GAS	Provision of Legal Services	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,800.00	4,800.00	-	Notarial services to various legal documents
GAS	Postage & Courier	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	-	For support to operations
GAS	Provision of medicine	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00	-	For support to operations
GAS, OO3, OO4	Printing and binding services	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	73,400.00	73,400.00	-	For support to operations - consumer protection and advocacy activities - business development activities: trade fair, skills training, seminar and workshops
GAS, OO1, OO2, OO3, OO4	Provision of Catering Services	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	591,250.00	591,250.00	-	For the conduct of various organizational culture activities, consumer protection and advocacy activities, mid-year and year-end assessments, skills training and seminars, and meetings and consultations
GAS	Promotional materials	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	For support to operations
GAS	Provision of Semi-Expendable Information and Communications Technology Equipment	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	135,100.00	135,100.00	-	For support to operations
GAS	Subscription to various editing applications	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	21,000.00	21,000.00	-	For support to operations
GAS, OO1, OO3, OO4	Provision of other supplies and materials	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	283,270.00	283,270.00	-	For support to operations - consumer protection and advocacy activities, business development activities, skills training, seminars and meetings
OO4	Service vehicle rental	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,100.00	30,100.00	-	For support to operations - consumer protection and advocacy activities
GAS	Fabrication of Signages	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	70,000.00	70,000.00	-	For support to operations
OO3, OO4	Provision of Load Cards for Communication and Internet	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00	-	For support to operations and for Negosyo Centers Load allowance
OO3	Transportation and Delivery Services	Batanes P.O	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	101,500.00	101,500.00	-	For support to operations
GAS	Semi Expendable- Office Equipment	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	95,000.00	95,000.00	-	For support to operations
GAS	Semi Expendable-Furniture & Fixtures	Batanes P.O	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb	Feb	GoP	200,000.00	200,000.00	-	For support to operations
GAS	Provision of internet services	Batanes P.O	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	336,000.00	336,000.00	-	For support to operations
-	NUOVA VIZCAYA PROVINCIAL OFFICE	-	-	-	-	-	-	-	-	-	-	-	-
GAS	Procurement of Security Services	Nueva Vizcaya Provincial Office	YES	Competitive Bidding	Oct 2024	Nov 2024	Nov 2024	Nov 2024	GoP	572,000.00	572,000.00	-	Procurement of security services for the provincial office of Nueva Vizcaya
GAS, OO3	Procurement of Gas, Oil and Lubricants	Nueva Vizcaya Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	GoP	170,000.00	170,000.00	-	To support operations
GAS, OO3	Utility Expenses - electricity - water	Nueva Vizcaya Provincial Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	196,000.00	196,000.00	-	To support operations
GAS	Provision of internet services	Nueva Vizcaya Provincial Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00	-	To support operations
GAS	Lease of office space and venue	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	575,020.00	575,020.00	-	To support operations
GAS, OO3	Provision of labor and materials for the repairs and maintenance of the following: - ICT Equipment - Official Vehicle - Office Equipment	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	135,000.00	135,000.00	-	To support operations
GAS, OO1, OO2, OO3, OO4	Provision of catering services and other representation expenses	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	198,732.88	198,732.88	-	for the conduct of various organizational culture activities, consumer protection and advocacy activities, mid-year and year-end assessments, skills training and seminars, and meetings and consultations
GAS	Provision of health and wellness kits (BP App, weighing scale, blood sugar test kit, first aid kits and medicines)	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jul & Dec	N/A	Jul & Dec	Jul & Dec	GoP	15,000.00	15,000.00	-	For the conduct of mid-year and year-end assessments

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO1, OO2, OO3, OO4	Printing and Advertising Expenses	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	93,610.00	93,610.00		For industry, export and investment, MSME program, SSF skills training, and conduct of various consumer protection and advocacy activities.
OO1, OO3	Provision of Load Cards for Communication and Internet	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	134,700.00	134,700.00		To support operations -for industry, export and investment, and MSME program and for business counselors
OO3, OO4	Provision of Semi-Expendable Information and Communications Technology Equipment	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	182,000.00	182,000.00		To support operations
OO3, OO4	Provision of promotional materials	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		For the conduct of Worlds Consumer Rights Day and Consumer Welfare Month activities
OO3	Provision of training materials	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Feb-Dec	N/A	Feb-Dec	Feb-Dec	GoP	537,035.00	537,035.00		To support operations of negosyo centers and SSF skills trainings
OO4	Service vehicle rental	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		For the on-site monitoring of SSF Projects to the 64 SSF projects in Nueva Vizcaya
OO3	Provision of other supplies and materials not available in PS	Nueva Vizcaya Provincial Office	NO	NP-53.9 - Small Value Procurement	Mar-May	N/A	Mar-May	Mar-May	GoP	22,000.00	22,000.00		To support operations
CAGAYAN PROVINCIAL OFFICE													
GAS	Procurement of Security Services	Cagayan Provincial Office	YES	Competitive Bidding	Oct 2024	Nov 2024	Nov 2024	Nov 2024	GoP	572,000.00	572,000.00		Procurement of security services for the provincial office of
GAS	Utility Expenses - electricity - water	Cagayan Provincial Office	NO	Direct Contracting	#REF!	N/A	Jan-Dec	Jan-Dec	GoP	414,000.00	414,000.00		To support operations
GAS, OO3	Provision of labor and materials for the repairs and maintenance of the following: - ICT Equipment - Official Vehicle - Office Equipment - Building - Vehicles	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	131,500.00	131,500.00		To support operations
GAS	Provision of internet services	Cagayan Provincial Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	241,164.00	241,164.00		To support operations
GAS, OO2	Subscription to various editing applications, domain name and hosting	Cagayan Provincial Office	NO	Direct Contracting	N/A	N/A	Jan	Jan	GoP	16,000.00	16,000.00		To support operations and for maintenance of the Cagayan Investment Information System
GAS, OO1, OO2, OO3	Procurement of Gas, Oil and Lubricants	Cagayan Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	GoP	267,300.00	267,300.00		To support conduct of various activities
GAS, OO2, OO3	Provision of printing and binding services	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	23,500.00	23,500.00		For seminars and trainings, celebration of Philippine Bamboo Month and World Bamboo Day and other activities.
OO1, OO2, OO3	Provision of Prepaid Load Cards for communication and internet services	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	148,800.00	148,800.00		To support operations
GAS, OO1, OO2, OO3, OO4	Provision of catering services and other representation expenses	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	439,150.00	439,150.00		For the conduct of various organizational culture activities, mid-year and year-end assessments, diskwento caravan, health & wellness programs and training, skills training, seminars, meetings and consultations
GAS	Promotional materials	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		For the conduct of Gender and Development Activities and Productivity Seminars, Trainings, Benchmarkings, Meetings
GAS, OO1, OO2, OO3	Provision of other supplies and materials not available in PS	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	286,200.00	286,200.00		To support the operations and for the conduct of trade fairs, SSF Launching, and seminars, training, and meetings.
OO3	Provision of hotel accommodation	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Mar-Sept.	N/A	Mar-Sept.	Mar-Sept.	GoP	40,000.00	40,000.00		For the conduct of Productivity Seminars, Trainings, Benchmarkings, Meetings
GAS	Provision of Semi-Expendable Information and Communications Technology Equipment	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Apr, Jun	N/A	Apr, Jun	Apr, Jun	GoP	8,500.00	8,500.00		To support the operations
OO3	Service vehicle rental	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Jun	N/A	Jan-Jun	Jan-Jun	GoP	24,000.00	24,000.00		For the establishment and Monitoring of SSF Projects (Establishment, Launching, Delivery, Demonstration, Transfer, Donation, Disposal)
OO3	Provision of professional services	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	GoP	298,000.00	298,000.00		For food development program, trade fair, and Productivity Seminars, Trainings, Benchmarkings, Meetings

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO2	Provision of freight services	Cagayan Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Jun	N/A	Jan-Jun	Jan-Jun	GoP	700.00	700.00	-	Participation in the Philippine Coffee Quality Competition (PCQC) and feed-backing of PCQC Results
OO3	Provision of various equipment	Cagayan Provincial Office	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,584,000.00	-	6,584,000.00	For the establishment/upgrading of the following SSF Projects in Cagayan - Abaca and Silk Processing Facility - Gamet Processing Facility - Sugarcane Processing Facility - Upgrading of Garment Manufacturing Facility - Food Processing Service Facility of CSU Carg Campus - Solar Panel and accessories for the Bamboo Plantation and Corn Silage Production Project - Establishment of Bamboo-Based Livelihood Facility
ISABELA PROVINCIAL OFFICE													
GAS	Procurement of Security Services	Isabela Provincial Office	YES	Competitive Bidding	Oct 2024	Nov 2024	Nov 2024	Nov 2024	GoP	846,000.00	846,000.00	-	Procurement of security services for the provincial office of Isabela
GAS	Utility Expenses - electricity - water	Isabela Provincial Office	NO	Direct Contracting	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00	-	To support the operations
GAS, OO4	Lease of office space	Isabela Provincial Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	903,714.00	903,714.00	-	To support the operations
GAS, OO3	Provision of labor and materials for the repairs and maintenance of the following: - Building - Motor Vehicles - ICT	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	260,000.00	260,000.00	-	To support the operations
GAS, OO2, OO3, OO4	Provision of other supplies and materials not available in PS	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,500.00	180,500.00	-	To support the operations
OO2, OO3, OO4	Service vehicle rental	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	61,528.00	61,528.00	-	For Market Development and Marketing Services, Enforcement of Fair Trade Laws and Adjudication of Administrative Case, Implementation of SSF activities and Monitoring of Corn Industry Development Program
OO3, OO4	Provision of printing and advertising services	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	108,239.00	108,239.00	-	To support the operations
OO1, OO2, OO3, OO4	Provision of catering services and other representation expenses	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	593,550.00	593,550.00	-	For consumer protection and advocacy, SSF activities, Planning, Mid-Year and Year End performance Assessment, export and investment, and industries activities
OO3, OO4	Provision of transportation and delivery services	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	GoP	11,000.00	11,000.00	-	For the diskwento caravan and Implementation and Monitoring of Marketing Program
OO2, OO3, OO4	Provision of promotional materials	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	188,600.00	188,600.00	-	For implementation of SSF, consumer protection and advocacy activities, Planning, Mid-Year and Year End performance Assessment and other business development activities
OO3	Provision of training materials	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,944.64	600,944.64	-	For Market Development and Marketing Services and Strategic Partnership and Consultancy Services, implementation of SSF, export and investment, and industries activities
OO3	Provision of Load Cards for communication and internet services	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	31,300.00	31,300.00	-	To support the operations
OO2, OO3	Provision of professional services	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	562,275.00	562,275.00	-	For Market Development and Marketing Services and Strategic Partnership and Consultancy Services, Conduct of Value-Adding Skills Trainings, bamboo industry, KMME, and OTOP
OO3	Procurement of Gas, Oil and Lubricants	Isabela Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00	-	For implementation of SSF activities

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3	Provision of legal services (notarial)	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00	-	To support the operations
OO3	Mobile internet subscription	Isabela Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	347,000.00	347,000.00	-	To support the operations
OO3	Provision of various equipment	Isabela Provincial Office	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000,000.00	-	5,000,000.00	For the establishment/expansion of the following SSF Projects in Isabela: - Expansion Project for Pineapple Fiber and Fruit Processing - Mango Processing Facility - Isabela Processing Center - Bamboo Treatment Facility, E- Bamboo and Sculpture Facility
QUIRINO PROVINCIAL OFFICE													
GAS	Procurement of Security Services	Quirino Provincial Office	YES	Competitive Bidding	Oct 2024	Nov 2024	Nov 2024	Nov 2024	GoP	572,000.00	572,000.00	-	Procurement of security services for the provincial office of Quirino
GAS	Utility Expenses - water	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00	-	To support the operations
GAS, OO3	Provision of labor and materials for the repairs and maintenance of the following: - Office equipment - ICT - Vehicle	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	91,000.00	91,000.00	-	To support the operations
GAS, OO1, OO2, OO3, OO4	Procurement of Gas, Oil and Lubricants	Quirino Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec	Jan-Dec	GoP	130,146.00	130,146.00	-	To support the operations
GAS, OO2, OO3	Provision of other supplies and materials not available in PS	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	26,200.00	26,200.00	-	For international coffee day, world chocolate day, Panagdadapun OTOP, Tourism and Investment Fair, Mid-year and year-end assessment
GAS, OO3	Service vehicle rental	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00	-	For Mid-year and year-end assessment, trade fair, and implementation of SSF activities
GAS, OO2, OO3, OO4	Provision of printing and binding services	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	11,900.00	11,900.00	-	For Mid-year and year-end assessment, diskwento caravan, trainings, seminars, world chocolate day, international coffee day, bamboo celebration, diskwento caravan, implementation of SSF and other activities
OO3	Provision of Load Cards for communication and internet services	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00	-	To support the operations
OO2	Provision of training materials	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	For capacity development upgrading trainings and other activities
GAS, OO2, OO3, OO4	Provision of catering services and other representation expenses	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	83,100.00	83,100.00	-	For the conduct of various organizational culture activities, consumer protection and advocacy activities, implementation of SSF, mid-year and year-end assessments, skills training and seminars, and meetings and consultations
OO4	Provision of tents	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00	-	for diskwento caravan
OO3	Provision of various fabrication laboratory equipment	Quirino Provincial Office	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000,000.00	-	6,000,000.00	For the establishment and implementation of SSF activities
OO3	Provision of Wood Working and Engineered Bamboo Processing Facility	Quirino Provincial Office	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000,000.00	-	3,000,000.00	For the establishment and implementation of SSF activities
OO3	Provision of transportation and delivery services	Quirino Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	For the implementation of SSF activities
Administrative and Finance Management Division													
GAS	Plane fare	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Nov.	GoP	20,000.00	20,000.00	-	For the participation in Finance related training/s
GAS	Rental-Motor vehicles	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Nov.	GoP	20,000.00	20,000.00	-	For the conduct of Administrative Officers Meeting

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Provision of meals and snacks	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	March, June, Sept, Nov., Dec.	N/A	March, June, Sept, Nov., Dec.	March, June, Sept, Nov., Dec.	GoP	242,400.00	242,400.00	-	For the following programs/activities: -Conduct of Administrative Officers Meeting -Meetings for Recruitment, Selection and Placement -Rewards and Recognition (SPRInts Regular & COS) -Implementation of targeted athletic/sports, cultural and health and wellness program -Conduct of Pagpupugay Program
GAS	Rental-Venue	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Nov.	GoP	30,000.00	30,000.00	-	For the conduct of Administrative Officers Meeting
GAS	Accommodation	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Nov.	GoP	27,000.00	27,000.00	-	For the conduct of Administrative Officers Meeting
GAS	Vehicle Maintenance	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan., April, July, Oct.	N/A	Jan., April, July, Oct.	Jan., April, July, Oct.	GoP	310,000.00	310,000.00	-	For the conduct of repairs and maintenance under the Supply and Property Management Unit
GAS	Building Maintenance	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan., April, July, Oct.	N/A	Jan., April, July, Oct.	Jan., April, July, Oct.	GoP	40,000.00	40,000.00	-	For the conduct of repairs and maintenance under the Supply and Property Management Unit
GAS	Gas, Oil and Lubricants	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan., April, July, Oct.	N/A	Jan., April, July, Oct.	Jan., April, July, Oct.	GoP	20,000.00	20,000.00	-	For the conduct of repairs and maintenance under the Supply and Property Management Unit
GAS	Office Equipment Maintenance	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan., April, July, Oct.	N/A	Jan., April, July, Oct.	Jan., April, July, Oct.	GoP	120,000.00	120,000.00	-	For the conduct of repairs and maintenance under the Supply and Property Management Unit
GAS	Payment of utilities -Water & electricity	Administrative and Finance Management Division	NO	Direct Contracting	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	477,600.00	477,600.00	-	For the mandatory expenses on utilities
GAS	Provision of security services	Administrative and Finance Management Division	YES	Competitive Bidding	Jan.-March	Jan.-March	Jan.-March	Jan.-March	GoP	4,254,000.00	4,254,000.00	-	For the security services of DTI Regional Office and Provincial Offices of Cagayan, Isabela, Nueva Vizcaya & Quirino
GAS	Janitorial Supplies and Materials	Administrative and Finance Management Division	NO	Shopping	Jan., April, July, Oct.	N/A	Jan., April, July, Oct.	Jan., April, July, Oct.	GoP	104,712.07	104,712.07	-	For the Janitorial Supplies and Materials of DTI Regional Office 2
GAS	Provision of office equipments	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan.	N/A	Jan.	Jan.	GoP	13,000.00	13,000.00	-	For the purchase of Portable speaker with microphone for the DTI Regional Office 2
GAS	Other supply expense not available in DBM PS	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	March, June, Sept, Nov., Dec.	N/A	March, June, Sept, Nov., Dec.	March, June, Sept, Nov., Dec.	GoP	8,000.00	8,000.00	-	For the following programs/activities: -Conduct for Recruitment, Selection and Placement -Rewards and Recognition (SPRInts Regular & COS) -Conduct of Pagpupugay Program
GAS	Professional services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	March, June-Aug.	N/A	March, June-Aug.	March, June-Aug.	GoP	171,500.00	171,500.00	-	For the following programs/activities: -Training and Development -Rewards and Recognition (SPRInts Regular & COS) -Implementation of targeted spiritual, athletic/sports, cultural and health and wellness program
GAS	Gift certificates	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	241,000.00	241,000.00	-	For the conduct of Rewards and Recognition (SPRInts Regular & COS)
GAS	Promotional materials	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	63,000.00	63,000.00	-	For the following programs/activities: -Rewards and Recognition (SPRInts Regular & COS) -Conduct of Pagpupugay Program
GAS	Printing services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00	-	For the conduct of Pagpupugay Program
GAS	Subscription services	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	3,550.00	3,550.00	-	For the domain and hosting of DTI R2 HR website
-	Consumer Protection Division	-	-	-	-	-	-	-	-	-	-	-	-
004	Fuel, Oil & Lubricants	Consumer Protection Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb.-Nov.	N/A	Feb.-Nov.	Feb.-Nov.	GoP	65,000.00	65,000.00	-	-To support operations

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
004	Promo materials	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	March-June, Oct., Dec.	N/A	March-June, Oct., Dec.	March-June, Oct., Dec.	GoP	31,500.00	31,500.00	-	Promo collaterals for the following programs/activities: -BAGWIS Program -Consumer Welfare Month -Cagayan Valley Consumer Assembly -Mobile Product Standard Showcase -PalengQR Advocay Campaign & Partnership with Legal Aid
004	Prizes	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	May, Nov.	N/A	May, Nov.	May, Nov.	GoP	47,350.00	47,350.00	-	Prizes for the following activities: -Reward and Incentivization Program -Mobile Product Standard Showcase
004	Fabrication of standard signages and price board	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	13,000.00	13,000.00	-	For the establishment of Consumer Welfare Assistance Center (CWAC)
004	Printing of posters, tarpaulin and other related information materials	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	April, May, June, Oct.	N/A	April, May, June, Oct.	April, May, June, Oct.	GoP	18,350.00	18,350.00	-	For the following activities: -Consumer Welfare Assistance Center (CWAC) -Cagayan Valley Consumer Assembly, Product Standard Seminar cum Disposal of Confiscated Products -Intensifying the Sharing and Education Exchanges amongst Youth, Organizations, and U (I SEE YOU) Campaign
004	Monblock chairs, tables and bookshelves cabinet	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	14,000.00	14,000.00	-	-To support operations
004	Rental of LED screen	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Oct.	GoP	40,000.00	40,000.00	-	-For the Cagayan Valley Consumer Assembly
004	Provision of meals and snacks	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Feb., April, May, Aug., Oct., Nov.	N/A	Feb., April, May, Aug., Oct., Nov.	Feb., April, May, Aug., Oct., Nov.	GoP	141,250.00	141,250.00	-	For the following programs/activities: -Cagayan Valley Consumer Assembly, Product Standard Seminar cum Disposal of Confiscated Products -CWAC -Consumer Program -Consumer Network-Consumer Connect Program & Meeting -Intensifying the Sharing and Education Exchanges amongst Youth, Organizations, and U (I SEE YOU) Campaign
004	Repair & Maintenance-Furniture & Fixtures	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	May, Nov.	N/A	May, Nov.	May, Nov.	GoP	15,000.00	15,000.00	-	-For the Mobile Product Standard Showcase

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Industry Development Division	-	-	-	-	-	-	-	-	-	-	-	-
002	Provision of meals and snacks	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Feb, March, April, May, June, July, Aug., Sept., Nov. Dec.	N/A	Feb, March, April, May, June, July, Aug., Sept., Nov. Dec.	Feb, March, April, May, June, July, Aug., Sept., Nov. Dec.	GoP	698,670.15	698,670.15	-	For the following programs/activities: -RCC Meetings -2025 CMCI Data Validation -3rd Cagayan Valley Creative and Competitive Cities and Municipalities Summit -CAEXPO 2025 (preparation) -ROLL IT 2.0 (LETS EAT) -Creative Industry Players Mapping/Profiling -Cagayan Valley Bamboo Industry Development Council Meetings -Simultaneous Bamboo Planting in the celebration of World Bamboo Day -Meetings of the Cagayan Valley Coffee Industry Development Council -Localization of the Coffee Roadmap -International Coffee Day -Participation in the Philippine Coffee Expo -Meetings of the PFN Cluster Team Councils -Health Information Management System (HIMS) Business Matching and Job Fair -Market Study -Seminar on Business Opportunities in the Coconut Value Chain -Innovation and Technology Seminars, Consultations, and Info. Sessions -Coconut Enterprises, Devt. Seminars/Info. Session -Seminar on Business and Market Trends on Coconut Industry
002	Printing, and binding fabrication (Tarpaulin, plaque, Sintra Board and related materials)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	June, July, Aug., Sept., Nov., Dec	N/A	June, July, Aug., Sept., Nov., Dec	June, July, Aug., Sept., Nov., Dec	GoP	111,900.00	111,900.00	-	For the following activities: -3rd Cagayan Valley Creative and Competitive Cities and Municipalities Summit -Creative Industries -Simultaneous Bamboo Planting in the celebration of World Bamboo Day -Participation in the World Chocolate Day -Market Study -Seminar on Business Opportunities in the Coconut Value Chain -Coconut Enterprises, Devt. Seminars/Info. Session -Divisions Mid-year Planning and Assessment
002	Service Vehicle Rental	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Feb., March, June, Aug., Sept., Oct., Dec.	N/A	Feb., March, June, Aug., Sept., Oct., Dec.	Feb., March, June, Aug., Sept., Oct., Dec.	GoP	225,500.00	225,500.00	-	For the following activities: -Creative Industries -Creative Industry Players Mapping/Profiling -Cagayan Valley Bamboo Industry Development Council Meetings -Participation in the PCQC -Health Information Management System (HIMS) Business Matching and Job Fair -Market Study -Seminar on Business and Market Trends on Coconut Industry -Product Development for Coconut -Coconut Enterprises, Devt. Seminars/Info. Session -Conduct of trade fair

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Gasoline	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb., March, June, July, Nov., Sept., Dec.	Feb., March, June, July, Nov., Sept., Dec.	GoP	49,500.00	49,500.00	-	For the following activities: -Creative Industries -Cagayan Valley Bamboo Industry Development Council Meetings -Simultaneous Bamboo Planting in the celebration of World Bamboo Day -Meetings of the Cagayan Valley Coffee Industry Development Council -Localization of Coffee Roadmap -Participation to the PCQA 2023 National Competition -Meetings of the PFN Cluster Teams/Councils -Market Study -Coconut Development Program -Local Marketing Promotion -Division's Mid-Year Planning and Assessment
002	Air/plane fare of resource speakers	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Aug.	N/A	Aug.	Aug.	GoP	39,000.00	39,000.00	-	For the Health Information Management System (HIMS) Business Matching and Job Fair
002	Accommodation	Industry Development Division	NO	NP-53.9 - Small Value Procurement	June, Aug.	N/A	June, Aug.	June, Aug.	GoP	40,000.00	40,000.00	-	For the conduct of the following programs/activities: -Health Information Management System (HIMS) Business Matching and Job Fair -Division's Mid-Year Planning and Assessment
002	Other supplies expenses	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Sept., Dec.	N/A	Sept., Dec.	Sept., Dec.	GoP	63,000.00	63,000.00	-	For the conduct of the following activities: -Simultaneous Bamboo Planting in the celebration of World Bamboo Day -International Coffee Day
002	Promotional materials	Industry Development Division	NO	NP-53.9 - Small Value Procurement	June, Aug., Oct., Dec.	N/A	June, Aug., Oct., Dec.	June, Aug., Oct., Dec.	GoP	63,100.00	63,100.00	-	For the conduct of the following activities: -Simultaneous Bamboo Planting in the celebration of World Bamboo Day -Health Information Management System (HIMS) Business Matching and Job Fair -Division's Mid-Year Planning and Assessment
002	Delivery and postage services	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Oct.	N/A	Oct.	Oct.	GoP	3,000.00	3,000.00	-	For the conduct of the following activities: -Participation in the PCQC -Participation in the World Chocolate Day
002	Subscription expenses	Industry Development Division	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	4,800.00	4,800.00	-	For the subscription of Google Drive
Office of the Regional Director													
GAS	Provision of various ICT Equipments	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	April, May, June	N/A	April, May, June	April, May, June	GoP	283,500.00	283,500.00	-	For the following activities: -Management of Incoming, Outgoing, Documented Information & FOI request -Promotional equipments for the PR-MIS unit
GAS	Provision of meals and snacks	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb., March, April, May, June, July, Aug., Sept., Dec.	N/A	Feb., March, April, May, June, July, Aug., Sept., Dec.	Feb., March, April, May, June, July, Aug., Sept., Dec.	GoP	1,502,000.00	1,502,000.00	-	For the following activities: -Capacitation of Regional and Provincial DAO -Meeting with Provincial/Regional DAO -Conduct of Mock Audit -Conduct of NIGA -Conduct of Third Party Audit -Conduct of IOA Meetings -Conduct of Management Reviews -Conduct of Mancom/Excom Meetings -Operational Planning -Mid-year Assembly -Planning Meetings -Year-end Assembly -PR-MIS Meeting and Trainings -Legal Unit-Consumer Protection (Case Resolution) Meetings

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Gasoline for official vehicles	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	400,000.00	400,000.00	-	-Mandatory expenses for the office vehicles
GAS	Provision of promotional materials	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	144,500.00	144,500.00	-	-For the following recipients/activities: -VIP guests * ROG ManCom -Conduct of NICA -Conduct of Third Party Audit -PR MIS Meeting and Training
GAS	Communication expenses	Office of the Regional Director	NO	Direct Contracting	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GoP	204,000.00	204,000.00	-	-Mandatory expenses for internet and landline of the regional office
GAS	Gasoline for official vehicle / vehicle rental	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	May, Nov.	N/A	May, Nov.	May, Nov.	GoP	96,000.00	96,000.00	-	For the following activities; -Conduct of Mock Audit -Conduct of NICA -Conduct of Third Party Audit
GAS	Venue / hall rental	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Feb., July	N/A	Feb., July	Feb., July	GoP	140,000.00	140,000.00	-	For the following activities: -Conduct of Operational Planning -Conduct of Mid-year Assembly -Year-end Assembly
GAS	Roundtrip airfare	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Nov.	GoP	50,000.00	50,000.00	-	For the following activities: -Conduct of Third Party Audit (Auditor's plane fare)
GAS	Other supplies expenses not available in DBM PS	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan, June, July, December	N/A	Jan, June, July, December	Jan, June, July, December	GoP	52,000.00	52,000.00	-	For the following activities: -Conduct of Mid-year Assembly -Conduct of Year-end Assembly -Legal Unit-Consumer Protection Program (Case Resolution)
GAS	Advertising expenses	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	80,000.00	80,000.00	-	For the following activities: -Planning Unit tarp printing/radio advertisements/greetings -PR MIS Unit tarp printing/radio advertisements/greetings -Maintain SMS and email blast system
GAS	Subscription expenses	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	136,000.00	136,000.00	-	For the following activities: -Renewal of Zoom Subscription -Application subscription (Google Drive, CANVA, Envato)-Annual
GAS	Courier servies	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	24,000.00	24,000.00	-	For the Legal Unit-Consumer Protection Program (Case Resolution)
-	SME Development Division	-	-	-	-	-	-	-	-	-	-	-	-
003	Communication expense (Telephone-Mobile)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	3,800.00	3,800.00	-	For the following programs/activities: -SSF RTWG Meetings and other SSF Related Meetings -SSF Local Advisory and Mentoring Program Batch 3 (Mentoring, Coaching, BIP Presentation & Graduation) -KMME-MME Online 2024 -Planning Meeting with KMME Organizations and DTI Officials -Participation to KMME Organizations general assemblies/activities -DJ 4 ME Trainings -BMBE Ordinance Buy-in

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Meals and Snacks	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jan.-Dec.	N/A	Jan.-Dec.	Jan.-Dec.	GoP	846,650.00	846,650.00	-	For the following programs/activities: -Conduct of 19th Padday na Lima RTF -SSF RTWG Meetings and other SSF Related Meetings -SSF Local Advisory and Mentoring Program Batch 3 (Mentoring, Coaching, BIP Presentation & Graduation) -Conduct of Regional NC Assembly -YEPI, Be Your Own Boss (BYOB) for Senior High School, IPs and TBI -YEPI, Bootcamp for Young Entrepreneurs (BYE) -KMME-MME Online 2024 -Planning Meeting with KMME Organizations and DTI Officials -Information Session on Access to Financial Services -Workshop for Disaster Protocol
003	Vehicle Rental	SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb.-Aug.	N/A	Feb.-Aug.	Feb.-Aug.	GoP	157,000.00	157,000.00	-	For the following programs/activities: -SSF Ocular Visit -Monitoring and Evaluation of SSF Projects under Donation in preparation of the M7 and Terminal Report -SSF Local Advisory and Mentoring Program Batch 3 (Mentoring, Coaching, BIP Presentation & Graduation) -Conduct of Negosyo Center Monitoring and Evaluation
003	Other supplies expense not available in the DBM PS	SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb.-Aug., Oct., Dec.	N/A	Feb.-Aug., Oct., Dec.	Feb.-Aug., Oct., Dec.	GoP	584,300.00	584,300.00	-	For the following programs/activities: -Conduct of 19th Padday na Lima RTF -SSF Local Advisory and Mentoring Program Batch 3 (Mentoring, Coaching, BIP Presentation & Graduation) -NVAT Crates -Conduct of Regional NC Assembly -YEPI, Be Your Own Boss (BYOB) for Senior High School, IPs and TBI -KMME-MME Online 2024 -Planning Meeting with KMME Organizations and DTI Officials -DJ 4 ME Trainings -Information Session on Access to Financial Services -Workshop for Disaster Protocol -RSMEDC Meetings -Conduct of MSME Summit
003	promotional materials	SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb.-Aug.	N/A	Feb.-Aug.	Feb.-Aug.	GoP	171,200.00	171,200.00	-	For the following programs/activities: -Conduct of 19th Padday na Lima RTF -SSF RTWG Meetings and other SSF Related Meetings -KMME-MME Online 2024 -Workshop for Disaster Protocol -Conduct of MSME Summit
003	Subscription Expense	SME Development Division	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	1,500.00	1,500.00	-	For the conduct of Negosyo Center Monitoring and Evaluation (Google drive for the NC)
003	Travel-Local (Airfare)	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March-July	N/A	March-July	March-July	GoP	92,000.00	92,000.00	-	For the conduct of ACT Session for Food & Non-Food
003	Gasoline, Oil and Lubricants	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March-July	N/A	March-July	March-July	GoP	20,000.00	20,000.00	-	For the conduct of ACT Session for Food & Non-Food
003	Professional Services	SME Development Division	NO	NP-53.9 - Small Value Procurement	May-Oct.	N/A	May-Oct.	May-Oct.	GoP	1,000,000.00	1,000,000.00	-	For the conduct of ACT Session for Food & Non-Food

Department of Trade and Industry Region 2 Indicative Annual Procurement Plan Non-CSE for FY 2025

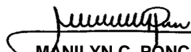
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Advertising Expense	SME Development Division	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	150,000.00	150,000.00	-	For the conduct of Conduct of 19th Padday na Lima RTF
003	Printing and Binding	SME Development Division	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	150,000.00	150,000.00	-	For the conduct of Conduct of 19th Padday na Lima RTF
003	Rent-Equipment	SME Development Division	NO	NP-53.9 - Small Value Procurement	April-May	N/A	April-May	April-May	GoP	600,000.00	600,000.00	-	For the conduct of Conduct of 19th Padday na Lima RTF
003	Rent-Venue	SME Development Division	NO	NP-53.9 - Small Value Procurement	April-May	N/A	April-May	April-May	GoP	660,000.00	660,000.00	-	For the conduct of Conduct of 19th Padday na Lima RTF
-	-	-	-	-	-	-	-	-	-	50,123,660.74	29,539,660.74	20,584,000.00	-

Consolidated by:


Recommending Approval:

Approved by:


KARIZA MAE J. LANNAO
 Admin. Aide VI


MANILYN C. PONCE
 BAC Member


EDELLE C. CARRANZA
 BAC Member


PEDRO R. GUIMMAYEN
 BAC Chairperson


MA. SOFIA G. NARAG, CESO V
 Regional Director


JAKE D. SORIANO
 TIDA

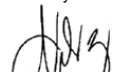

RAZEL D. TACAZON
 BAC Member


RANDOLPH B. CACACHO
 BAC Member

Reviewed by:


KAREN B. AMORES
 BAC Member


CHEEZA LEJA O. TAGARINO
 BAC Vice-Chairperson


NERISSA MARIZ A. ZALUN
 TIDS/BAC Secretariat Head