

**DTI-REGIONAL OFFICE CAGAYA**  
 Annual CAG  
 ANNUAL PROCUREMENT PLAN 2025 - 2026

Fiscal Year	DTI Area/Unit	Item Type	Activity/Program	Item Description	Bidding Method			Is it for MIP (Yes/No)	MIP Classification	Bidding for Best Professional Service				Source of Funds	Amount Budget (PHP)			Total Available Budget (PHP)
					Open	Sealed	Direct Contracting			Qualification/Request for Proposal	Request for Quote	Direct Award	Direct Retain		2025	2026	00	
2025	Non-CSE	100000100001000	activity - Level 0 Planning	Provision of Venue, Meals, Snacks and Accommodation fullboard Meeting Accommodation (See attached Menu)	ACN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30,000	0	
2025	Non-CSE	100000100001000	activity - Level 0 Planning	Provision of Venue, Meals, Snacks and Accommodation - 2 meals just 2 (mce) See attached Menu	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30,000	0	
2025	Non-CSE	100000100001000	activity - Level 0 Planning	VAN RENTAL - 2 units of van for 2 days	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	20,000.00	20,000	0	
2025	Non-CSE	100000100001000	activity - Level 2 Planning	Provision of Venue, Meals, Snacks and Accommodation - fullboard Meeting and Accommodation (See attached Menu)	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	132,600.00	132,600	0	
2025	Non-CSE	100000100001000	activity - Level 2 Planning	Provision of Venue, Meals, Snacks and Accommodation - 2 Meals and Snacks (See attached Menu)	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	54,800.00	54,800	0	
2025	Non-CSE	100000100001000	activity - Level 2 Planning	VAN RENTAL - 4 units of van for 2 days	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	80,000.00	80,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Telephone - Landline - Landline	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	8,000.00	8,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Internet Subscription Expenses - Internet Subscription	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	72,000.00	72,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Mobile Expenses - Mobile Subscription for 10 LGU	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Mobile Expenses - Mobile Subscription for CTR ACG and SAR	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	48,000.00	48,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Direct MOOE - Fixed Rental	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	60,000.00	60,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Other Professional Services - Security Services for the whole year of 2025	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	180,000.00	180,000	0	

Budget Year	CPL/Fund	Line Item	Procurement Method		Code	FPO-BROW			FPO's (or) Procurement Method	Request/Procurement	Bidding or Seal/Procurement Method				Amount of Cost	Procurement Status		Status (Open/Completed/Cancelled)		
			Bidding/Seal	Other		Direct	Indirect	Request			Seal	Bidding	Request	Seal		Bidding	Request		Cost	Status
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses		Other MOOE - LBR Check Booklet	ADN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,000.00	10000	0		
2025	Non-CSE	100000100001100	Fixed expenses - Fixed Expenses		Fuel, Oil and Lubricants Expenses - Fuel and Lubricants for ADM Vehicle	ADN	FAD	FAD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	90,000.00	80000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses		Aircon Cleaning, Check up and Repairs - Aircon Cleaning for 3rd to 4th Quarter of 2025	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	88,000.00	88000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses		Repair & Maint - Motor Vehicles - Repair and maintenance of ADM Vehicle Charge Dr - battery	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	185,000.00	185000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses		Other MOOE - Portable Water	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses		Other MOOE - Quarts per quarter @2480/unit	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	119,640.00	119640	0		
2025	Non-CSE	100000100001000	Activity - Communication Allocated for IDB 001 and 002		Prepaid Landline, FONE Communication Expenses	ADN	FAD	UG2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,250.00	11250	0		
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025		COMMON-USE OFFICE SUPPLIES - Ballpen	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,210.00	7210	0		
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025		COMMON-USE OFFICE SUPPLIES - Stock paper	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,823.00	2823	0		
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025		COMMON-USE OFFICE SUPPLIES - Photocopies	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	300.00	300	0		
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025		COMMON-USE OFFICE SUPPLIES - Binding Solution	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,047.00	2047	0		
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025		COMMON-USE OFFICE SUPPLIES - Disinfecting liquid	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	8,360.00	8360	0		
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025		COMMON-USE OFFICE SUPPLIES - Purific. Filter	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,380.00	1380	0		

Fiscal Year	Type of Procurement	Estimate	Procurement Stage	Goods	Description			... (as per Sec. 1 of Revised IRR of RA9184)	Method of Procurement	Procurement Method (As per Sec. 1 of Revised IRR of RA9184)				Budget Code	Original Budget (P=)	Actual	Variance	Status	Remarks
					Item	Quantity	Unit Price			Estimated Value (P=)	As per Sec. 1 of Revised IRR of RA9184	As per Sec. 1 of Revised IRR of RA9184	As per Sec. 1 of Revised IRR of RA9184						
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025	COMMON USE OFFICE SUPPLIES - Visitors Board Paper	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	17,200.00	17200	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025	COMMON USE OFFICE SUPPLIES - Extension Card	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	1,355.00	1355	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025	COMMON USE OFFICE SUPPLIES - Door Mat	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	115.00	115	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - Procurement of Non-CSE Items for 2025	COMMON USE OFFICE SUPPLIES - Storage box	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	4,788.00	4788	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - DT Anniversary	Provision of Meals and Snacks - 1 Meal 2 Salads	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	11,200.00	11200	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - DT Anniversary	Seedlings and Materials Expenses Anniversary Plant	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	19,100.00	19100	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - DT Anniversary	Tokens - 100 worth of load	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	3,000.00	3000	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - General Assembly 2025	Vehicle Rental - Vehicle Rental	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	10,000.00	10000	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - Organizational and Cultural Initiative cum Family Day	Provision of Meals, Snacks and Accommodation Day 1 Full board meals and accommodation	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	120,000.00	120000	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - Organizational and Cultural Initiative cum Family Day	Provision of Meals and Snacks - Day 2 Meals and Snacks	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	48,000.00	48000	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - Organizational and Cultural Initiative cum Family Day	Vehicle Rental - 4 units of van for 7,000/um for 3 days	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	84,000.00	84000	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - Organizational and Cultural Initiative cum Family Day	Tokens - Gift Certificates	ADM	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	6,000.00	6000	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.
2025	Non-CSE	100000100001000	Activity - Planning and Assessment	Meals and Snacks - Meals and Snacks for 20 days for 24 members	ADM	FAO	GAS/GMS	NO	Small Value Procurement (SVP)					GDP Current	274,400.00	274400	0		As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.

Budget Year	L20 - Obj - CSE	2025 - FTE	Procurement Project	Item	2025 Position			Autism Spec. Government Job (FTE)	Procurement	Commodity Code, Description, Unit Price				Account Code	Estimated Budget (FTE)	Unit	Price	Est.	Quantity
					Obj	Class	Division Account Code			Commodity Code	Description	Unit Price							
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Battery AAA	ADN	100	BAPI0000	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	500.00	300	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Rechargeable Battery Double AA	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	5,800.00	5800	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Fire Follow White Long	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	4,800.00	5400	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Photo Sticker Paper Glossy, 20x, 115g	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	4,000.00	4000	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Ink Bottle Brother 005-BLUE,CM,Y	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	17,260.00	17260	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Ink Bottle Brother HT580, BT5000Y, BT5000C, BT5000M	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	10,000.00	10000	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Toner Canon (Small, Size: TN) for all RAPD Employees plus AO and Others	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	44,800.00	44800	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Glue Gun Stick Small	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	240.00	240	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Glue Gun Stick Big	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	450.00	450	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Dishwashing Sponge	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	500.00	500	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - HP Laser Jet Black Cyan, Magenta, Yellow Toner Cartridge 206A W2110A	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	24,000.00	24000	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Ball Pen Blue	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	2,100.00	2100	0	
2025	Non-CSE	310100100002000	activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON-USE OFFICE SUPPLIES - Ball Pen Blue	ADN	100	100	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement	GOV Current	1,400.00	1400	0	

Budget Year	C/O Line ID	Line ID	Procurement Project	Bids	MVE Criteria			L1 or L2 Procurement Method	Business Assessment	Assess Against Procurement Method				Invoice to Party	Estimated Budget (M)		CO	Financial Year
					Price	Business	Contract Management			Sustainability (L1 or L2)	Procurement Method of Bid	Invoice to Party	Invoice to Party		Est	Cost		
															Est	Cost		
2025	Non-CSE	330100200003000	Activity - Skills Enhancement Training on Milkfish Processing	Provision of Meal and Snacks (Meal and Snacks) (P400.00/pax) (25) (2)	ADN	100	58	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	20,000.00	20000	0	
2025	Non-CSE	330100200003000	Activity - Skills Enhancement Training on Milkfish Processing	Supplies and Materials Expenses - Trailing Materials (see attached list)	ADN	100	58	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	20,000.00	20000	0	
2025	Non-CSE	330100200003000	Activity - Skills Enhancement Training on Milkfish Processing	Token/s - per list of tokens	ADN	100	58	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	2,000.00	2000	0	
2025	Non-CSE	330100200003000	Activity - Consultancy Services (Repair of SD equipment)	Consultancy Services - Repair of SD Equipment	ADN	100	58	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	130,000.00	130000	0	
2025	Non-CSE	330100200003000	Activity - Skills Trainings/Product Development for Coffee Processing	Provision of Meals and Snacks - Meal and Snacks (P400.00/pax) (25) (2)	ADN	100	58	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	20,000.00	20000	0	
2025	Non-CSE	330100200003000	Activity - Skills Trainings/Product Development for Coffee Processing	Room Rental - Room Rental for AP	ADN	100	58	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	5,000.00	5000	0	
2025	Non-CSE	330100200003000	Activity - SRF Conferences Forum/Consultative meeting	Provision of Meal/s, Snacks/s and Venue - Meal and Snacks (P500/pax) (140)	ADN	100	58	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	19,500.00	19500	0	
2025	Non-CSE	330100200003000	Activity - Communication Allowance for SRF for 2025	Prepaid Loadcard P300 - Prepaid Sim Card @P50	ADN	100	58	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	1,520.00	1520	0	
2025	Non-CSE	330100100001000	Activity - IC Stakeholders Consultative Meetings/IC Roadmap Localization 1, Equipment 2 ICT Support to Tourism 3 Areas 5 Word 6, Worker 7 - Cognitive	Training Expense Meals/Snacks/Venue/Access/Modulation - Meals and Snacks - please see attached menu	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	54,000.00	54000	0	
2025	Non-CSE	330100100001000	Activity - Skills Trainings/Product Development	Training Expense Meals/Snacks/Venue/Access/Modulation - Meals, Snacks and Venue	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	34,000.00	34000	0	
2025	Non-CSE	330100100001000	Activity - Skills Trainings/Product Development	Supplies and Materials Expenses - Training Materials (see attached list)	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	40,000.00	40000	0	
2025	Non-CSE	330100100001000	Activity - Skills Trainings/Product Development	Token/s - See list of tokens	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	3,000.00	3000	0	
2025	Non-CSE	330100100001000	Activity - COC Direct Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-to-Business Conferences	Provision of Meal/s, Snacks/s and Venue - Venue, Meals and Snacks (450 pax)	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	65,000.00	65000	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PPP)	MOOE	CO	Remarks (brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of BIRB	Submission/Opening of Bids	Notice of Award	Contract Signing						
			Activity/Project																Total
2025	Non-CSE	320100100001000	activity - COCONect: Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-to Business Conclaves	VAN RENTAL - Van Rental (1 unit)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	320100100001000	activity - COCONect: Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-to Business Conclaves	Tarpaulin Printing -	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2000	0	
2025	Non-CSE	320100100001000	activity - COCONect: Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-to Business Conclaves	Supplies and Materials Expenses - Activity Materials see attached list	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	320100100001000	activity - COCONect: E-commerce platforms On-boarding Sessions for CFIDP-assisted MSMEs/CFOs/Cooperatives	Provision of Meal/s, Snack/s, and Venue - Venue, Meal, and Snacks (500/pax)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	26,000.00	26000	0	
2025	Non-CSE	320100100001000	activity - COCONect: E-commerce platforms On-boarding Sessions for CFIDP-assisted MSMEs/CFOs/Cooperatives	BDS Provider - Registration Fee (online sites) Payment for promotions Social Media Manager	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	50000	0	
2025	Non-CSE	320100100001000	activity - Participation to Coconut Festival (Regional)	Promotional Display Materials - Product Samples for Coco Product	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	320100100001000	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	Provision of Meals, Lunch - Meals (250/pax)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	320100100001000	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	BDS Provider for Space Rental - Rental/BDS	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	320100100001000	activity - Outbound Market Missions / Export Market Support Program Activities	Registration Fee - Registration( International Expo)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	33,899.00	33899	0	
2025	Non-CSE	320100100001000	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	VAN RENTAL - Van Rental (1 unit x 2 days)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0	
2025	Non-CSE	320100100001000	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	Supplies and Materials Expenses - Activity Materials see attached list	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	320100100001000	activity - CFIDP Market Promotion of Coconut-based Products through Provincial and Regional Trade Fair Participation	Other MOOE - Booth Sales Staff	ADN	IDD	CFIDP	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8000	0	
2025	Non-CSE	320100100001000	activity - Enhancing Market Competitiveness Through Halal Certification Facilitation	Provision of Meal/s, Snack/s, and Venue - Venue, Meals & Snacks (600/pax)	ADN	IDD	CFIDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	

Budget Year	CIP Code	DPP Code	Procurement Project	SOW	FPO, RFP Code			SOW or RFP Reference Number	Type of Procurement	Business Justification Summary				Amount of Funds	Business Impact, jobs			Support from Main Budget of Project	
					SOW	DPP Code	Contract Reference Code			Number of Beneficiaries of Project	Employment Category of Job	Jobing Positions	Contract Values		Type	Jobs	GDP		
																			Value
2025	Non-CSE	320100100001000	activity - Enhancing Market Competitiveness Through Hand Certification Facilitation	Supplies and Material Expenses - Activity Materials (see attached list)	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	6,000.00	8000	0	
2025	Non-CSE	320100100001000	activity - Enhancing Market Competitiveness Through Hand Certification Facilitation	BDS Provider - Service Provider	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	20,000.00	20000	0	
2025	Non-CSE	320100100001000	activity - Coconut Industry Stakeholders' Joint Meeting	VAN RENTAL	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	5,000.00	5000	0	
2025	Non-CSE	320100100001000	activity - Coordination Meeting on Assistance and Needs Identification of CSDP Profilled Beneficiaries with Nagaosa Center	Provision of Meals, Snacks, and Venue - Meals & PM Snacks (650/pax)	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	19,500.00	19500	0	
2025	Non-CSE	320100100001000	activity - COCOde@ Market Setting through Integrated Market Intelligence and Updating of the Provincial Coconut Board Map Action Plan	Provision of Meals and Snacks - Meals and Snacks (450/pax)	ADN	DD	CFDP	NO	Small value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	18,500.00	18500	0	
2025	Non-CSE	320100100001000	activity - COCOde@ Market Setting through Integrated Market Intelligence and Updating of the Provincial Coconut Board Map Action Plan	Supplies and Material Expenses - Activity Materials (see attached list)	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	3,000.00	3000	0	
2025	Non-CSE	320100100001000	activity - Communication Allowance for CSDP for 2025	Provision of allocated P300 - 52pcs (prepaid mobile/airtime)	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	3,960.00	3960	0	
2025	Non-CSE	320100100001000	activity - COCOde@ Product Form Enhancement for Coconut-based MIMMs (Non-Food)	Provision of Meals, Snacks, and Venue - Meals, Snacks, and Snacks (650 incl. 2 additional)	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	17,000.00	17000	0	
2025	Non-CSE	320100100001000	activity - COCOde@ Product Form Enhancement for Coconut-based MIMMs (Non-Food)	BDS Provider - Service Provider	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	30,000.00	30000	0	
2025	Non-CSE	320100100001000	activity - COCOde@ Product Form Enhancement for Coconut-based MIMMs (Non-Food)	VAN RENTAL - Van Rental (1 unit, 2 additional)	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	20,000.00	20000	0	
2025	Non-CSE	320100100001000	activity - COCOde@ Product Form Enhancement for Coconut-based MIMMs (Non-Food)	Supplies and Materials Expenses - Supplies (Activity Materials for Photo/Print)	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	30,000.00	30000	0	
2025	Non-CSE	320100100001000	activity - CSDP Beneficiary Market and Enterprise Training for Agribusiness Defenders and Innovators	Provision of Meals, Snacks, and Venue - Meals and Snacks (P350/pax) See attached Menu	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	130,000.00	130000	0	
2025	Non-CSE	320100100001000	activity - CSDP Beneficiary Market and Enterprise Training for Agribusiness Defenders and Innovators	VAN RENTAL - Van Rental @ 2000/day	ADN	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRG of RA9184, it depends on the mode of procurement.					GDP Current	10,000.00	10000	0	

Fiscal Year	Proj. No. / CF	Year (PPP)	Project/Activity	Title	FISCAL YEAR			Subsidy (if any) / Estimated Subsidy / Other	Project/Investment	APPLICABLE TO (SMEs, MSMEs, MSMEs)				Sector of Focus	Estimated Budget (USD)			Comments (if any) / Additional Info
					Office	Personnel	Other Expenses/Other			Government/Other/Other	Government/Other/Other	Government/Other/Other	Government/Other/Other		Total	Other	Other	
2025	Non-CSE	320100100001000	activity - Chief Executive Market and Database Profiling for Agribank (di North and Bohol City)	Token/Token (1st session: 4 HR, 2nd session: 3HR, 3rd session: 3HR)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	320100100001000	activity - Regional Benchmarking/Investment and Technology For-related activities	Provision of Meal/s, Snacks/s and Venue - Meals and Snacks (6000/pax)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	76,000.00	76000	0	
2025	Non-CSE	320100100001000	activity - Regional Benchmarking/Investment and Technology For-related activities	VAN RENTAL - Van Rental (3 units x 4 days)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	80,000.00	80000	0	
2025	Non-CSE	320100100001000	activity - Meetings and Coordination with Academia and Innovation Centers	Provision of Meal/s, Snacks/s and Venue - Meals and Snacks (6000/pax, 4 sessions)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	85,000.00	85000	0	
2025	Non-CSE	320100100001000	activity - Meetings and Coordination with Academia and Innovation Centers	Supplies and Material Expenses - Training Materials see attached file	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	25,500.00	25500	0	
2025	Non-CSE	320100100001000	activity - Domestic Market Expansion (Benchmarking)	VAN RENTAL - Van Rental (2 units x 2 days)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	40,000.00	40000	0	
2025	Non-CSE	320100100001000	activity - Domestic Market Expansion (Benchmarking)	Provision of Meal/s, Snacks/s and Venue - Venue, Meal, and Snacks	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	45,000.00	45000	0	
2025	Non-CSE	320100100001000	activity - Marketing Assistance / Mentoring (i.e., Entrepreneurial Management, Skills)	Provision of Meal/s, Snacks/s and Venue - Venue, Meal, Snacks (1950 per 1A sessions)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	55,000.00	55000	0	
2025	Non-CSE	320100100001000	activity - Marketing Assistance / Mentoring (i.e., Entrepreneurial Management, Skills)	VAN RENTAL - Van Rental (2 units x 1 Day)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	40,000.00	40000	0	
2025	Non-CSE	320100100001000	activity - Marketing Assistance / Mentoring (i.e., Entrepreneurial Management, Skills)	Supplies and Material Expenses - Training Materials see attached file	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	10,000.00	8000	0	
2025	Non-CSE	320100100001000	activity - Coconut Industry Stakeholders' Council Meeting	Provision of Meal/s, Snacks/s and Venue - Meals & PM Snacks (600/pax)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	19,500.00	19500	0	
2025	Non-CSE	320100100001000	activity - Coco-product Brands Development and IPO Registration	POS Provision -Service Provider	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	50,000.00	50000	0	
2025	Non-CSE	320100100001000	activity - Coco-product Brands Development and IPO Registration	Provision of Meal/s, Snacks/s and Venue - MEALS & SNACKS (600 per 2 days)	ADM	100	CRDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	39,500.00	39500	0	



Budget Year	Activity/Project	Activity Code	Procurement Phase	Good	Bidding System			Is it an Approved Goods?	Description of Procurement	Budget/Estimate/Procurement Method				Accounting Class	Procurement Budget (PHP)	Actual Spent	Balance	Remarks (e.g. Budget Excess/Shortage)
					Open	Sealed	Direct Purchase			Accounting Class	Accounting Code	Account Class	Account Code					
2025	Non-CSE	320100100001000	activity - COCOBOD: Product Form Enhancement for Coconut-based MSMEs (Food)/ACT assistant	Provision of Meat/s, Snacks, and Veggies - Meat/s, Snacks (650 gms, 2 days)	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30000	0	
2025	Non-CSE	320100100001000	activity - COCOBOD: Product Form Enhancement for Coconut-based MSMEs (Food)/ACT assistant	BDS Provider - Service Provider (Product Label)	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	50,000.00	50000	0	
2025	Non-CSE	320100100001000	activity - Pre-Diagnostic for FDA Application and Consultation	Other Professional Expense Service Provider	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	320100100001000	activity - Pre-Diagnostic for FDA Application and Consultation	VAN RENTAL - Van Rental (1 unit)	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	
2025	Non-CSE	320100100001000	activity - Workshop on FDA-CTD Documentation and Application	Consultancy/Service Provider/Consultant/Service Provider	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	125,000.00	125000	0	
2025	Non-CSE	320100100001000	activity - Workshop on FDA-CTD Documentation and Application	Provision of Meat/s, Snacks, and Veggies - Meat/s & Snacks (650 gms, 2 sessions)	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	19,500.00	19500	0	
2025	Non-CSE	320100100001000	activity - COCOBOD: Promoting Coconut Product's Viability and Support to Coconut Policy Advocacy Through University Roadshow and Educational Campaigns	Provision of Meat/s, Snacks, and Veggies - Meat/s and Snacks (300/pax)	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	32,500.00	32500	0	
2025	Non-CSE	320100100001000	activity - COCOBOD: Promoting Coconut Product's Viability and Support to Coconut Policy Advocacy Through University Roadshow and Educational Campaigns	VAN RENTAL - van Rental (2 units x 3 days)	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30000	0	
2025	Non-CSE	320100100001000	activity - COCOBOD: Promoting Coconut Product's Viability and Support to Coconut Policy Advocacy Through University Roadshow and Educational Campaigns	BDS Provider - Service Provider (Product Catalogue Design, Printing of Brochures/Poster)	ADN	100	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	17,500.00	17500	0	
2025	Non-CSE	320100100002000	activity - Investment Promotion Activity on the the Crafting of Local Investment and Incentives Code (LIC)	Training Expense - Meals/Snacks/Veggies/Accessories - Meat/s, snacks and veggie	ADN	100	OC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	27,000.00	27000	0	
2025	Non-CSE	320100100002000	activity - Investment Promotion Activity on the the Crafting of Local Investment and Incentives Code (LIC)	Travel/Transportation Expense - Meals/Snacks/Veggies/Accessories - Meat/s, snacks and veggie	ADN	100	OC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	22,500.00	22500	0	
2025	Non-CSE	320100100002000	activity - Investment Promotion Activity on the the Crafting of Local Investment and Incentives Code (LIC)	Tokens - 500 (50 of tokens)	ADN	100	OC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,000.00	1000	0	
2025	Non-CSE	320100100002000	activity - Investment/COOP Collaboration	BDS Provider - Service Provider for the collection, compilation and publication of contracts	ADN	100	OC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30000	0	

Fiscal Year	COF/Type of	Trans. (M/P)	Procurement Project	Goods	Description			Status (as per Procurement Policy)	Market Procurement	Procurement Method				Amount of Funds	Amount Budget (M/P)	Amount	CO	Amount of Budget (M/P)
					Open	Complete	Contract Awarded			As per Sec. 1 of Revised IRR of RA9184	As per Sec. 2 of Revised IRR of RA9184	As per Sec. 3 of Revised IRR of RA9184	As per Sec. 4 of Revised IRR of RA9184					
2025	Non-CSE	430100100002000	Activity - Lit & 3rd Quarter Assessment	Provision of Meal/s, Snack/s, and Varnon - 1 Meal & 2 Snacks = 450/pax x 27 pax x 2 sessions	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	55,400.00	55,400	0	
2025	Non-CSE	430100100002000	Activity - Lit & 3rd Sem Assessment	Provision of Meal/s, Snack/s, and Varnon - 4 Meals & 4 Snacks = 4,350/pax x 27 pax x 2 sessions	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	105,100.00	105,100	0	
2025	Non-CSE	430100100002000	Activity - Lit & 2nd Sem Assessment	Room Accommodation - Accommodation = 400/pax x 27 pax x 2 sessions	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	41,700.00	41,700	0	
2025	Non-CSE	300100100002000	Activity - Lit & 2nd Sem Assessment	VAN RENTAL - Van Rental = 8,000/div x 3 vans x 2 days = 2 sessions	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	36,000.00	36,000	0	
2025	Non-CSE	250100100002000	Activity - Support to Agriplan de Norte Bataan City MSMEDCS	Provision of Meal/s, Snack/s, and Varnon - 3 Meals & 2 Snacks = 500/pax x 10 pax x 8 sessions	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	104,000.00	104,000	0	
2025	Non-CSE	250100100002000	Activity - Support to Agriplan de Norte Bataan City MSMEDCS	Other MOOE - Communication = 100/pax x 2/pax x 4 pax	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	2,400.00	2,400	0	
2025	Non-CSE	430100100002000	Activity - Support to Agriplan de Norte Bataan City MSMEDCS	Supplies and Materials Expense - Activity Materials - Separated List	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 2 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	45,000.00	45,000	0	
2025	Non-CSE	430100100002000	Activity - Support to Agriplan de Norte Bataan City MSMEDCS	Traveling Expense - Hotelarium - 12k per session for 8 sessions	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	80,000.00	80,000	0	
2025	Non-CSE	340100100002000	Activity - MSME Week Celebration - MSME Summit (Day 1)	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 850/pax x 100 pax x 1 session	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	85,000.00	85,000	0	
2025	Non-CSE	330100100002000	Activity - MSME Week Celebration - MSME Summit (Day 1)	Other MOOE - Communication = 350/pax x 2 pax x 1 session	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	800.00	800	0	
2025	Non-CSE	440100100002000	Activity - MSME Week Celebration - MSME Summit (Day 1)	Tokam/s Tokam/s Snacks 100/pax	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	5,000.00	5,000	0	
2025	Non-CSE	430100100002000	Activity - MSME Week Celebration - MSME Summit (Day 1)	Room Accommodation - Accommodation = 2500/night x 1 pax	ADN	SOP	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	2,500.00	2,500	0	
2025	Non-CSE	430100100002000	Activity - MSME Week Celebration - MSME Summit (Day 1)	Traveling Expense - Airfare Ticket - Manila - Cebu - Manila	ADN	SOP	OC3	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (DPCI) Products and Airline Tickets and other Subsidization	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP-Current	18,000.00	18,000	0	

Fiscal Year	MO/Category	Activity	Description/Order	Good	PMS (PMAS)			Value of the Procurement (USD)	Mode of Contract	Criteria for Value Procurement System				Block of Funds	Estimated Budget (USD)	Actual	Voucher	Remarks
					Entry	Invoice	Contract/Program Code			As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement					
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Other MOOE - Token/Prize Awards/Prizes. See attached list	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	20,000.00	20000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Other MOOE -Token -See attached list of recipients	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	28,500.00	28500	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Provision of lights and sound LED & Sound System Rental	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Honorarium - Honorarium for BP	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Supplies and Materials Expenses - Activity Materials. See attached list	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	20,000.00	20000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Provision of Meals and Snacks - Meals & Snacks = 550/pax x 100 pax	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	65,000.00	65000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Supplies and Materials Expenses - Activity Materials. See attached list	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Provision of lights and sound LED & Sound System Rental	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- MSME Summit (Day 3)	Token/s - See list of tokens	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	2,000.00	2000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- Young Entrepreneurs Summit	Provision of Meals and Snacks - Meals & Snacks = 330/pax x 50 pax	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	32,500.00	32500	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- Young Entrepreneurs Summit	Honorarium - Honorarium for BP	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- Young Entrepreneurs Summit	Provision of lights and sound LED & Sound System Rental	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	
2025	Non-CSE	330100100002000	Activity: MSME Week Celebration- Young Entrepreneurs Summit	Token/s - Token = 1000/pax x 5 pax. See attached list of tokens	ADM	SOP	QCB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	

Budget Year	SOP Year/ID	Date YPO	Funding Project	Title	FTE Salaries			Is an Activity Reimbursable? (Y/N)	Activity Description	Estimated to What Process/Activity?				Source of Fund	Fiscal Year/2025	Amount	Units	EQ	Other
					Other	Outside	Contract/Assignment			Procurement/Supply or other	Procurement/Supply of other	Other	Other						
2025	Non-CSE	330100100002000	Activity: 2024 Women's Month Participation	Provision of Meals and Snacks - Meals & Snacks = 450/pax x 33 Pax	ADN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	34,450.00	34450	0		
2025	Non-CSE	330100100002000	Activity: 2024 Women's Month Participation	Other MOOE - Shift Advective Shifts = 500/pax x 33 Pax	ADN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	25,500.00	25500	0		
2025	Non-CSE	330100100002000	Activity: Gender Sensitivity Training/GAD Forum & other GAD-related Learning Sessions for DTI-ADN Staff	Provision of Meals and Snacks - Meals & Snacks = 450/pax x 33 Pax	ADN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	34,450.00	34450	0		
2025	Non-CSE	330100100002000	Activity: Gender Sensitivity Training/GAD Forum & other GAD-related Learning Sessions for DTI-ADN Staff	Tokens/ - See list of tokens	ADN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	1,000.00	1000	0		
2025	Non-CSE	330100200001000	Activity: Forum-related Activities	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 450/pax x 40 Pax x 2 Sessions	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	78,000.00	78000	0		
2025	Non-CSE	330100200001000	Activity: Forum-related Activities	Supplies and Materials Expenses - Activity Materials See attached lists	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	12,000.00	12000	0		
2025	Non-CSE	330100200001000	Activity: Forum-related Activities	Tokens/ - Tokens = 1,000 x 5 guests x 2 Sessions	ADN	600	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	10,000.00	10000	0		
2025	Non-CSE	330100200001000	Activity: Financial Management: Manage your Money Smartly - NC Campus	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 450/pax x 30 Pax x 2 Days	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	24,000.00	24000	0		
2025	Non-CSE	330100200001000	Activity: Financial Management: Manage your Money Smartly - NC Campus	Supplies and Materials Expenses - Activity Materials See attached lists	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	3,000.00	3000	0		
2025	Non-CSE	330100200001000	Activity: Financial Management: Manage your Money Smartly - NC Campus	Tokens/ - See attached list of tokens	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	1,000.00	1000	0		
2025	Non-CSE	330100200001000	Activity: Digital Marketing - NC Campus	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 450/pax x 20 Pax x 1 Session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	8,000.00	8000	0		
2025	Non-CSE	330100200001000	Activity: Digital Marketing - NC Campus	Supplies and Materials Expenses - Activity Materials See attached lists	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	8,000.00	8000	0		
2025	Non-CSE	330100200001000	Activity: Digital Marketing - NC Campus	Tokens/ - See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOI Current	1,000.00	1000	0		

Fiscal Year	CIV/Non-CIV	Commodity	Funds/Project	Activity	Unit	WFO Allocation		If WFO is Being Reimbursed Through Another Funding	Market Procurement	Estimate for Base Procurement Methods				Source of Funds	Estimate/Change, \$/Yr	FOUR	FOUR	FOUR	FOUR
						Direct	Indirect			As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement						
2025	Non-CSE	330100200001000	activity- Procedures- NC Current	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 30 pax x 7 days	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Entertain- NC Current	Supplies and Materials Expenses- Activity Materials- See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Entertain- NC Current	Tokens/- See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Be your Own Boss- NC Current	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 40 pax x 5 sessions	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Be your Own Boss- NC Current	Supplies and Materials Expenses- Activity Materials- See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Be your Own Boss- NC Current	Tokens/- See list of tokens	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Digital Marketing- NC Current	Provision of Meals and Snacks - 1 meal and 2 snacks=400/pax x 20 x 1 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Digital Marketing- NC Current	Tokens/- See list of tokens	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Digital Marketing- NC Current	Supplies and Materials Expenses- Activity Materials- See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- DTI Services (um) Financial Forum- NC Nisapa	Provision of Meals and Snacks - 1 meal and 2 snacks=400/pax x 14 x 1 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- DTI Services (um) Financial Forum- NC Nisapa	Tokens/- See list of tokens	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- DTI Services (um) Financial Forum- NC Nisapa	Supplies and Materials Expenses- See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		
2025	Non-CSE	330100200001000	activity- Basic Accounting for Non-accountants- NC Nisapa	Provision of Meals and Snacks - 1 meal and 2 snacks= 500/pax x 25 pax x 2 sessions	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAS/ISA, it depends on the mode of procurement				500	0	0	0		

Fiscal Year	OE / Activity	Date Billed	Procurement Method	Item	FISCAL YEAR			Is it a Key Procurement Category?	Place of Procurement	Minimum to Award Procurement Value				Source of Funds	Estimated Award Value	Actual	Est.	Comments (if any)
					Actual	Estimate	Contract / Purchase Order			Goods/Services & Work	Minimum Award Value	Goods/Services & Work	Actual					
2025	Non-CSE	330100200001000	activity - Basic Accounting for Non-accounts - NC RTR	Tokens - See list of tokens	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	2,000.00	0000	0	
2025	Non-CSE	330100200001000	activity - Basic Accounting for Non-accounts - NC RTR	Supplies and Materials Expenses - Activity Materials See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	9,000.00	0000	0	
2025	Non-CSE	330100200001000	activity - Digital Marketing cum Social Media Management - NC RTR	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 20 pax x 1 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	24,500.00	24500	0	
2025	Non-CSE	330100200001000	activity - Digital Marketing cum Social Media Management - NC RTR	Supplies and Materials Expenses - Activity Materials See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	5,000.00	0000	0	
2025	Non-CSE	330100200001000	activity - Digital Marketing cum Social Media Management - NC RTR	Tokens - See list of tokens	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	2,000.00	2000	0	
2025	Non-CSE	330100200001000	activity - TEP! You can Be Your Own Boss - NC RTR	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 40 pax x 3 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	55,200.00	55100	0	
2025	Non-CSE	330100200001000	activity - TEP! You can Be Your Own Boss - NC RTR	Supplies and Materials Expenses - Activity Materials See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	13,800.00	13800	0	
2025	Non-CSE	330100200001000	activity - TEP! You can Be Your Own Boss - NC RTR	Tokens - see list of tokens	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	8,000.00	8000	0	
2025	Non-CSE	330100200001000	activity - Financial Forum - NC RTR	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 50 pax x 1 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	37,700.00	37300	0	
2025	Non-CSE	330100200001000	activity - Financial Forum - NC RTR	Supplies and Materials Expenses - Activity Materials See attached list	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	6,800.00	5800	0	
2025	Non-CSE	330100200001000	activity - Financial Forum - NC RTR	Tokens - see list of tokens	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	330100200001000	activity - Skills Training on Puffed Rice Making cum Packaging and Labeling - NC RTR	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 50 pax x 1 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	21,450.00	21450	0	
2025	Non-CSE	330100200001000	activity - Skills Training on Puffed Rice Making cum Packaging and Labeling - NC RTR	Supplies and Materials Expenses - Puffed Rice Making Kit = 25,000 x 2 lots	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RRs of KAPISA, it depends on the mode of procurement				GDP Current	25,000.00	25000	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)	MOOE	CO	Remarks (Brief description of Project)	
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing						
2025	Non-CSE	330100200001000	activity - Skills Training on Puffed Rice Making cum Packaging and Labeling - NC RTR		Supplies and Materials Expenses - Packaging and Labelling Kit = 10,000 x 1 sessions	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	330100200001000	activity - Skills Training on Puffed Rice Making cum Packaging and Labeling - NC RTR		Token/s - see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	330100200001000	activity - Financial Management: Manage Your Money Smartly - NC CBR		Provision of Meals and Snacks - 1 Meal & 2 snacks =650pax 35pax x 3 sessions	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	68,250.00	68250	0	
2025	Non-CSE	330100200001000	activity - Financial Management: Manage Your Money Smartly - NC CBR		Supplies and Materials Expenses - Activity Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9000	0	
2025	Non-CSE	330100200001000	activity - Financial Management: Manage Your Money Smartly - NC CBR		Token/s - see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3000	0	
2025	Non-CSE	330100200001000	activity - Grassroots Entrepreneurship and Management Program - NC CBR		Provision of Meals and Snacks - 1 Meal & 2 snacks =650pax x 3 sessions	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	68,250.00	68250	0	
2025	Non-CSE	330100200001000	activity - Grassroots Entrepreneurship and Management Program - NC CBR		Supplies and Materials Expenses - Activity Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9000	0	
2025	Non-CSE	330100200001000	activity - Grassroots Entrepreneurship and Management Program - NC CBR		Token/s - see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3000	0	
2025	Non-CSE	330100200001000	activity - YEP: Be your own Boss - NC Magallanes		Provision of Meals and Snacks - 1 Meal and 2 Snacks = 500/pax x 73 x 3days	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	109,500.00	109500	0	
2025	Non-CSE	310100100002000	activity - Participation to Conferences & Expo		Registration Fee - Registration = 5,000/pax x 6 pax	ADN	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	330100100002000	activity - 1st & 3rd Quarter Assessment		Provision of Meals and Snacks - 1 Meal & 2 Snacks	ADN	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	35,100.00	35100	0	
2025	Non-CSE	330100100002000	activity - 1st & 2nd Sem Assessment		Provision of Meals and Snacks - 4 Meals & 4 Snacks	ADN	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	105,300.00	105300	0	
2025	Non-CSE	330100100002000	activity - 1st & 2nd Sem Assessment		Room Accommodation - Accommodation	ADN	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	43,200.00	43200	0	

Budget Year	TRF/Source	Year (FY)	Procurement Project	Item	Buyer/Supplier			Type of Procurement Method	Method Procurement	Minimum Bid Price/Procurement Method				Status of Proc.	Amount Budgeted (PKR)	Actual	Diff.	Amount of Procurement (PKR)
					Buyer	Supplier	Contract Reference No.			Minimum Bid Price (PKR)	Minimum Bid Price (PKR)	Status of Proc.	Actual Amount					
2025	Non-CSE	330100100002000	activity - 1st & 2nd Sem. Assessment	Vehicle Rental - Van Rental	ADN	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	
2025	Non-CSE	330100100002000	activity - Support to Agricultural Items & Bureau Gov (MSMEDC)	Provision of Machine Socks - 1 Small & 2 Socks	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	104,000.00	104000	0	
2025	Non-CSE	330100100002000	activity - Support to Agricultural Items & Bureau Gov (MSMEDC)	Supplies and Materials Supplies & Materials	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	
2025	Non-CSE	330100100002000	activity - Support to Agricultural Items & Bureau Gov (MSMEDC)	Temperature Thermometer	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	1,000.00	1000	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	Provision of Machine Socks - 1 Small & 2 Socks	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	95,000.00	95000	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	Tables - Table	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	Workshops - Workshop for IP	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	Supplies and Materials Expenses - Supplies & Materials	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	20,000.00	20000	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	Room Accommodation - Accommodation	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	2,500.00	2500	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	Phone Calls - Phone Calls	ADN	SDD	MSMED	NO	Direct Rental Purchase of Information Tech. and Software (DIP) - Project and Audit - Taxes and online Subscription	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	18,000.00	18000	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	Prizes - Award/Prizes	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	T-Shirts - Agency/Shop	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	26,500.00	26500	0	
2025	Non-CSE	330100100002000	activity - MSME Week Celebration	Provision of lights and sound (SP & Sound System Rents)	ADN	SDD	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of 2018, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	



Fiscal Year	Type of CP	Activity ID	Procurement Project	Object	MPO Element			Whether the Procurement Project	Mode of Procurement	Applicable Acquisition Method				Priority of CP	Estimated Value (2025)	Actual	Diff.	Status
					Area	Process	Contract Management			Direct Contracting	Request for Proposal	Direct Contracting	Request for Quote					
2025	Non-CPB	300100100002000	Activity - MSME Week Celebration KMMF-Komunitarian Year 4	Provision of Meals and Snacks, Meals & Snacks	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration KMMF-Komunitarian Year 4	Supplies and Material Expenses, Supplies & Materials	KON	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	3,000.00	3000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration KMMF-Komunitarian Year 4	Provision of lights and sound LED & Sound System Rental	AGN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration KMMF-Komunitarian Year 4	Tokens/Token	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	2,000.00	2000	0	
2025	Non-CPB	320100100002000	Activity - MSME Week Celebration KMMF-Komunitarian Year 4	Provision of Meals and Snacks, Meals & Snacks	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	65,000.00	65000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration KMMF-Komunitarian Year 4	Supplies and Materials Expenses, Supplies & Materials	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration KMMF-Komunitarian Year 4	Provision of lights and sound LED & Sound System Rental	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration KMMF-Komunitarian Year 4	Tokens/Token	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	2,000.00	2000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration Young Entrepreneurs Summit	Provision of Meals and Snacks, Meals & Snacks	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	32,500.00	32500	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration Young Entrepreneurs Summit	Honorarium, Honorarium	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration Young Entrepreneurs Summit	Provision of lights and sound LED & Sound System Rental	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	
2025	Non-CPB	330100100002000	Activity - MSME Week Celebration Young Entrepreneurs Summit	Tokens/Token	ADN	SDP	MSMED	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CPB	330100100002000	Activity - Let's Be your own Boss - NC 4th Anniversary	Supplies and Materials Expenses, Activity Materials operational hrs	ADN	SDP	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA 9184, it depends on the mode of procurement				GDP Current	10,890.00	10890	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)	MOOE	OO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of Bids			Submission/Opening of Bids	Notice of Award	Contract Signing						
														Total					
2025	Non-CSE	330100200001000	activity - YEP: Be your own Boss - NC Magallanes	Token/s - Token = 1,500 x 2 guests x 2days	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	330100200001000	activity - Skills Training on Commercial Baking (Bread Baking) cum Pricing and Costing cum Project Planning - NC Magallanes	Provision of Meals and Snacks - 1 Meal and 2 Snacks = 500/pax x 44 x 2	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	44,000.00	44000	0	
2025	Non-CSE	330100200001000	activity - Skills Training on Commercial Baking (Bread Baking) cum Pricing and Costing cum Project Planning - NC Magallanes	Supplies and Materials Expenses - Supplies, Materials & Tools See attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40000	0	
2025	Non-CSE	330100200001000	activity - Skills Training on Commercial Baking (Bread Baking) cum Pricing and Costing cum Project Planning - NC Magallanes	Token/s - Token = 1,500 x 2 guests x 2days see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6000	0	
2025	Non-CSE	330100200001000	activity - Digital Shift: Empowering MSMEs through Smart Tools and POS Integration cum DTI Programs and Services - NC Magallanes	Provision of Meals and Snacks - 1 Meal and 2 Snacks = 500/pax x 53 x 1	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	26,500.00	26500	0	
2025	Non-CSE	330100200001000	activity - Digital Shift: Empowering MSMEs through Smart Tools and POS Integration cum DTI Programs and Services - NC Magallanes	Supplies and Materials Expenses - Activity Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	330100200001000	activity - Digital Shift: Empowering MSMEs through Smart Tools and POS Integration cum DTI Programs and Services - NC Magallanes	Token/s - see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1000	0	
2025	Non-CSE	330100200001000	activity - Grassroots Entrepreneurship and Management Program - NC Tubay	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 50 pax x 3 sessions	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	97,500.00	97500	0	
2025	Non-CSE	330100200001000	activity - Grassroots Entrepreneurship and Management Program - NC Tubay	Supplies and Materials Expenses - Activity Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	330100200001000	activity - Grassroots Entrepreneurship and Management Program - NC Tubay	Token/s - Token = 3,000 x 5 guests x 1 sessions	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	330100200001000	activity - Financing Orientation - NC Tubay	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/pax x 40 pax x 1 sessions	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	26,000.00	26000	0	
2025	Non-CSE	330100200001000	activity - Financing Orientation - NC Tubay	Supplies and Materials Expenses - Activity Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4000	0	
2025	Non-CSE	330100200001000	activity - Financing Orientation - NC Tubay	Token/s - Token = 2,000 x 3 guests x 1 sessions see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6000	0	

Year	Activity	Code	Project Name	Activity	Description	400,000,000			400 or less (Estimated Value) (Ksh)	Type of Procurement	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				Mode of Procurement	Estimated Amount (Ksh)	Actual Amount (Ksh)	Balance (Ksh)	Status of Project	
						ADN	SDD	N/C			NO	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement						As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement
2025	Non-CSE	180100200001000	activity: Greenroots Entrepreneurship and Management Program - NC Itabora	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/plate x 25 plate x 3 sessions	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	18,000.00	4800	0			
2025	Non-CSE	180100200001000	activity: Greenroots Entrepreneurship and Management Program - NC Itabora	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	7,200.00	7100	0			
2025	Non-CSE	180100200001000	activity: Greenroots Entrepreneurship and Management Program - NC Itabora	Tokens - Token = 1,000 x 5 plates x 1 session see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	15,000.00	15000	0			
2025	Non-CSE	180100200001000	activity: Financial Management: Manage Your Money Smartly - NC Itabora	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/plate x 20 plate x 1 session	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	18,850.00	18850	0			
2025	Non-CSE	180100200001000	activity: Financial Management: Manage Your Money Smartly - NC Itabora	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	2,900.00	2800	0			
2025	Non-CSE	180100200001000	activity: YEP! You can Be Your Own Boss - NC Itabora	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	20,000.00	18800	0			
2025	Non-CSE	180100200001000	activity: YEP! You can Be Your Own Boss - NC Itabora	Tokens - Token = 1,000 x 3 plates x 3 sessions see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	9,000.00	8000	0			
2025	Non-CSE	180100200001000	activity: Financial Forum - NC Itabora	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/plate x 50 plate x 2 sessions	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	32,500.00	32500	0			
2025	Non-CSE	180100200001000	activity: Financial Forum - NC Itabora	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	9,000.00	9000	0			
2025	Non-CSE	180100200001000	activity: Financial Forum - NC Itabora	Tokens - Token = 1,000 x 10 plates x 1 session see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	11,000.00	11000	0			
2025	Non-CSE	180100200001000	activity: Financial Management: Manage Your Money Smartly - NC Itabora	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/plate x 25 plate x 1 session	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	16,250.00	16250	0			
2025	Non-CSE	180100200001000	activity: Financial Management: Manage Your Money Smartly - NC Itabora	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	2,500.00	2500	0			
2025	Non-CSE	180100200001000	activity: Capacity Development: Training on Cash Forecast Loans to the Cocoa Farmers Organization of Laikipia, Ngarihi Hill Flora	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 650/plate x 10 plate x 1 day = 16,000.00 x 2 days	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement				As per Sec 1 of Revised PPP of RA1284, it depends on the mode of procurement	40,000.00	40000	0			

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PSP)	MOOE	OO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of B/R/E			Submission/Opening of Bids	Notice of Award	Contract Signing						
														Total					
2025	Non-CSE	330100200001000	activity - Capability Development Training on Cacao Fossilized Leaves to the Cacao Farmers Organization of Las Nieves, Agusan del Norte	Supplies and Materials Expenses - Training Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	50000	0	
2025	Non-CSE	330100200001000	activity - Capability Development Training on Cacao Fossilized Leaves to the Cacao Farmers Organization of Las Nieves, Agusan del Norte	honorarium - Honorarium for RP	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	330100200001000	activity - Capability Development Training on Cacao Fossilized Leaves to the Cacao Farmers Organization of Las Nieves, Agusan del Norte	Token/s - See list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4000	0	
2025	Non-CSE	330100200001000	activity - Be your Own Boss - NC Magallanes	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 55 pax x 1 session x 3 days	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	66,000.00	66000	0	
2025	Non-CSE	330100200001000	activity - Be your Own Boss - NC Magallanes	Supplies and Materials Expenses - Activity Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,500.00	5500	0	
2025	Non-CSE	330100200001000	activity - Be your Own Boss - NC Magallanes	Token/s - see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4000	0	
2025	Non-CSE	330100200001000	activity - Financial Literacy to Las Nieves MSMEs cum SB Corp Orientation re: Loan Availment - NC Magallanes	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 55 pax x 1 session	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,000.00	22000	0	
2025	Non-CSE	330100200001000	activity - Financial Literacy to Las Nieves MSMEs cum SB Corp Orientation re: Loan Availment - NC Magallanes	Supplies and Materials Expenses - Activity Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	
2025	Non-CSE	330100200001000	activity - Financial Literacy to Las Nieves MSMEs cum SB Corp Orientation re: Loan Availment - NC Magallanes	Token/s - see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1000	0	
2025	Non-CSE	330100200001000	activity - Digital Marketing to Las Nieves MSMEs - NC Magallanes	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 55 pax x 1 session	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,000.00	22000	0	
2025	Non-CSE	330100200001000	activity - Digital Marketing to Las Nieves MSMEs - NC Magallanes	Supplies and Materials Expenses - Activity Materials see attached list	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	
2025	Non-CSE	330100200001000	activity - Digital Marketing to Las Nieves MSMEs - NC Magallanes	Token/s - see list of tokens	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1000	0	
2025	Non-CSE	330100200001000	activity - Skills training on Meat Processing - NC Magallanes	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 400/pax x 55 pax x 1 session	ADN	SDD	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,000.00	22000	0	

Budget Year	Classification	CDA ID#	Transaction Type	Item	2025 Budget			Initial or New Procurement Method	Risk of Procurement	Reference to Risk Procurement Method				Status of Fund	Millions of Pesos		Other	Remarks and Attachments
					CPA	CPWD	Other Program Cost			Administrative/Other Costs	Procurement Strategy	Value of Item	Contract Value		TRM	TCOP		
2025	Non-CSE	130100200001000	activity - Skills training on Meat Processing - NC Magallanes	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	000	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	11,000.00	11000	0		
2025	Non-CSE	130100200001000	activity - Skills training on Meat Processing - NC Magallanes	Supplies - One list of items	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	1,000.00	1000	0		
2025	Non-CSE	130100200001000	activity - MMMS Santiago Semi-Annual Meeting	Provision of Meals and Snacks - 1 Meal & 2 snacks = 450/pax x 17 pax x 1 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	15,300.00	15300	0		
2025	Non-CSE	130100200001000	activity - MMMS Santiago Semi-Annual Meeting	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	1,400.00	1400	0		
2025	Non-CSE	130100200001000	activity - Simple Bookkeeping and Organizational Development for Regular Cooperatives/Farmers Cooperative - NC Santiago	Provision of Meals and Snacks - 1 Meal & 2 snacks = 450/pax x 18 pax x 1 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	8,100.00	8100	0		
2025	Non-CSE	130100200001000	activity - Simple Bookkeeping and Organizational Development for Regular Cooperatives/Farmers Cooperative - NC Santiago	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	1,300.00	1300	0		
2025	Non-CSE	130100200001000	activity - Youth Organizational Meeting - NC Santiago	Provision of Meals and Snacks - 1 Meal & 2 snacks = 450/pax x 12 pax x 1 session	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	1,650.00	1650	0		
2025	Non-CSE	130100200001000	activity - Youth Organizational Meeting - NC Santiago	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	1,700.00	1700	0		
2025	Non-CSE	130100200001000	activity - Organizational Development - related Training/Seminar - NC DDU/BTA	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 450/pax x 30 pax x 6 sessions	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	117,000.00	117000	0		
2025	Non-CSE	130100200001000	activity - Organizational Development - related Training/Seminar - NC DDU/BTA	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	15,000.00	15000	0		
2025	Non-CSE	130100200001000	activity - Skills-related Training - DDU/BTA	Provision of Meals and Snacks - 1 Meal & 2 Snacks = 450/pax x 30 pax x 10 days	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	195,000.00	195000	0		
2025	Non-CSE	130100200001000	activity - Skills-related Training - DDU/BTA	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	40,000.00	40000	0		
2025	Non-CSE	130100200001000	activity - Skills-related Training - DDU/BTA	Internarium - Honorarium - 10,000/day x 10 days	ADN	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement			GOP Current	100,000.00	100000	0		

Budget Year	COST CODE	LINE NO.	PROGRAM/FOCUS	TITLE	BUDGET CATEGORY			CLASSIFICATION	DESCRIPTION	EXPENSE BY BUDGETARY ACCOUNT				SOURCE OF FUNDS	NATURE OF EXPENSE	FUND	ACCOUNT	TYPE	GENERAL ACCOUNT DESCRIPTION (if Applicable)
					OFFICE	DEPARTMENT	ORGANIZATION			FUNCTIONAL GROUP	CLASSIFICATION	DEPARTMENT							
2025	Non-CSE	140500200002000	activity -PR Briefing	Provision of Meals and Snacks - See attached memo	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	11,250.00	11250	0		
2025	Non-CSE	140500200002000	activity -PR Briefing	Tobacco - see list of items	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0		
2025	Non-CSE	140500200002000	activity -PR Briefing	Supplies and Materials, Expenses -Activity Materials see attached list	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Food)	Provision of Meals and Snacks - 600 per day x 30 days	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	18,000.00	18000	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Food)	Tobacco 1,000 per total days per day x 2 food tabs x 5 days see list of items	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Food)	Consultancy Services - 2,500 per project x 50 projects	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	125,000.00	125000	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Food)	Supplies and Materials, Expenses - Activity Materials see attached list	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,380.00	1380	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Food)	VAH RENTAL - Transportation (Carmen - Batuan Yr)	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	5,000.00	5000	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Food)	VAH RENTAL - Transportation (Batuan - COTABATO)	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	7,000.00	7000	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Non-Food)	Provision of Meals and Snacks - 140 (1 meal) x 70 (meal/snack) for 14, plus per day x 2 days	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	14,400.00	14400	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Non-Food)	Office MOBILE - 1000000	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	10,000.00	10000	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Non-Food)	Consultancy Services Honorarium for 80	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	50,000.00	50000	0		
2025	Non-CSE	140500200002000	activity -ACT Session (Non-Food)	Room Accommodation 1,500 per day x 3 nights	ADN	500	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	4,500.00	4500	0		

Budget Year	CSC/Other Code	Class (BPP)	Procurement Process		Title	Procurement			Average Price (Estimated Unit Price) (YTD)	Business Description	Business Activity/Procurement Activity				Status of Order	Estimated Budget (BPP)	Actual	Diff	Balance (Open Order + Commitment - Actual)
			Activity	Trade Fair Participation		Other	Quantity	Contract Reference			Contract Reference	Contract Reference	Contract Reference						
2025	Non-CSE	330100200002000	activity - ACT Session (Non-Food)		Supplies and Materials Expenses - Activity Materials see attached file	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	6,110.00	6,110	0	
2025	Non-CSE	330100200002000	activity - ACT Session (Non-Food)		VAN RENTAL - Transportation (Carmen-Bataan vv)	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	5,000.00	5,000	0	
2025	Non-CSE	330100200002000	activity - ACT Session (Non-Food)		VAN RENTAL - Transportation (Bulacan-Kidapawan vv)	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	7,000.00	7,000	0	
2025	Non-CSE	330100200002000	activity - BOC Baleangay Edition Trade Fair Participation		Provision of Meals, Lunch Bldg per pax x 10 pax x 2 days	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	4,800.00	4,800	0	
2025	Non-CSE	330100200002000	activity - BOC Baleangay Edition Trade Fair Participation		Supplies and Materials Expenses - Activity Materials see attached file	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	8,740.00	8,740	0	
2025	Non-CSE	330100200002000	activity - BOC Baleangay Edition Trade Fair Participation		VAN RENTAL - Transportation (Carmen-Bataan vv) 2 units	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	10,000.00	10,000	0	
2025	Non-CSE	330100200002000	activity - BOC Baleangay Edition Trade Fair Participation		VAN RENTAL - Transportation (Bulacan-Kidapawan vv) 2 units	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	14,000.00	14,000	0	
2025	Non-CSE	330100200002000	activity - BOC Baleangay Edition Trade Fair Participation		Other MODE - Labor Services	ADN	500	OTDR NG	NO	NP - Direct Contracting	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	2,000.00	2,000	0	
2025	Non-CSE	330100200002000	activity - BOC Baleangay Edition Trade Fair Participation		Other MODE - Hire of Staff	ADN	500	OTDR NG	NO	NP - Direct Contracting	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	7,000.00	7,000	0	
2025	Non-CSE	330100200002000	activity - PETA Christmas Edition Trade Fair		Provision of Meals and Snacks FOR OPENING AND CLOSING & Luncheon per pax x 80 pax	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	12,000.00	12,000	0	
2025	Non-CSE	330100200002000	activity - PETA Christmas Edition Trade Fair		Provision of Meals and Snacks INGRESS/ EGRESS: 100/pax x 12 pax x 2	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	7,000.00	7,000	0	
2025	Non-CSE	330100200002000	activity - PETA Christmas Edition Trade Fair		Supplies and Materials Expenses - Activity Materials	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	10,000.00	10,000	0	
2025	Non-CSE	330100200002000	activity - PETA Christmas Edition Trade Fair		Other MODE - Transport car and supplies	ADN	500	OTDR NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				GOIP Current	2,800.00	2,800	0	

Budget Year	Type of Contract	Class (PAP)	Program (Activity)	Modality	Modality			Other (to be included in the budget)	Type of Procurement	Information for Each Procurement Activity				Number of Units	Estimated Budget (PES)	MOE	COE	Projects under implementation in Budget
					Other	Subsidy	Transfer (Transferable)			Estimated Budget (PES)	MOE	COE	COE					
2025	Non-CSE	330100200002000	Activity - PISTA Christmas Edition Trade Fair	Other MOOE - Transport - backdrop	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,400.00	2400	0	
2025	Non-CSE	330100200002000	Activity - PISTA Christmas Edition Trade Fair	Other MOOE - see list of items	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	3,000.00	3000	0	
2025	Non-CSE	330100200002000	Activity - PISTA Christmas Edition Trade Fair	Other MOOE - for Space Rental	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	115,000.00	115000	0	
2025	Non-CSE	330100200002000	Activity - PISTA Christmas Edition Trade Fair	Other MOOE - 4,000/flower stands x 2 50000 x 12	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,600.00	11600	0	
2025	Non-CSE	330100200002000	Activity - PISTA Christmas Edition Trade Fair	VAN RENTAL - Transportation 2 Units	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100200002000	Activity - PISTA Christmas Edition Trade Fair	Other MOOE - Labor Services	ADN	SOD	OTOP NG	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,000.00	2000	0	
2025	Non-CSE	330100200002000	Activity - PISTA Christmas Edition Trade Fair	Other MOOE - Hire of Sales staff 2,000.00	ADN	SOD	OTOP NG	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	25,000.00	25000	0	
2025	Non-CSE	330100200002000	Activity - Producers Assembly Action Planning cum General Assembly	VAN RENTAL - Transportation (Carmen-Batavia cv)	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	330100200002000	Activity - Producers Assembly Action Planning cum General Assembly	VAN RENTAL - Transportation (Batuan-Richlands cv)	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,000.00	7000	0	
2025	Non-CSE	330100200002000	Activity - Producers Assembly Action Planning cum General Assembly	Other MOOE - see list of items	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,000.00	2000	0	
2025	Non-CSE	330100200002000	Activity - Producers Assembly Action Planning cum General Assembly	Other MOOE - Regue - Regue for Excellent MSME 2 Pieces	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	4,000.00	4000	0	
2025	Non-CSE	330100200002000	Activity - Producers Assembly Action Planning cum General Assembly	Other MOOE - see list of equipment and list of items	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	12,000.00	12000	0	
2025	Non-CSE	330100200002000	Activity - Producers Assembly Action Planning cum General Assembly	Supplies and Materials Expenses - Activity Materials (see attached list)	ADN	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	



Fiscal Year	CII Item ID	Task ID#	Narrative Project	Event	TREC Position			Is Annual Rep/ recurring activity (checked)	Nature of Procurement	Activities/Event Procurement Details				Status of Order	Estimated Budget (per)	Actual	Diff.	Account Code / Line / Object / Budget
					Office	Division	Department / Agency			Procurement Method	Procurement Code of Item	Acct. Account	Control Agency					
2025	Non-CSE	430100200002000	activity - Promotes Assembly Action Planning (with Gender) Assembly	Provision of Meals, Snacks and Venue: 800 per x 50 per	ADM	LOG	OTOP/NS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40000	0	
2025	Non-CSE	430100200002000	activity - Communication Allowance for CDDP for 2025	Prepaid Loadable PNO roadcards @300.	ADM	LOG	OTOP/NS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,950.00	4950	0	
2025	Non-CSE	100000100001000	activity - 44th DTI Anniversary 2025	Meat/s and Snacks/s - AM and PM Snacks Lunch	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	12500	0	
2025	Non-CSE	100000100001000	activity - 44th DTI Anniversary 2025	Good for 40 mins Coke/MOJO - Toilet/Paper Pkg 400.00 local lunch	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1000	0	
2025	Non-CSE	100000100001000	activity - DTI General Assembly 2025	Meat/s Snacks/Snacks - Vge Meat/s 12000 BTL/1000 QTY/mt	ADM	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	85,000.00	85000	0	
2025	Non-CSE	100000100001000	activity - 44th DTI Anniversary 2025	Honorarium - Honorarium for speakers (2 message, 3-7 min/each)	ADS	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4000	0	
2025	Non-CSE	100000100001000	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	Provision of Meals and Snacks - Reception of 2 snacks and 2 meals	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30000	0	
2025	Non-CSE	100000100001000	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	VAN/MENTAL - Van rental for 10,000/vm	ADM	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10000	0	
2025	Non-CSE	100000100001000	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	Printing, Digital Honorarium - Honorarium for resource speaker	ADS	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2000	0	
2025	Non-CSE	100000100003000	activity - DTI Agusan del Sur Organization and Cultural Initiative 2025	Provision of Meals and Snacks - Payment of 2 snacks and 2 meals	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50000	0	
2025	Non-CSE	100000100003000	Travel Expenses - Fuel Expenses	Other MOJO - Balgon Block	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300.00	300	0	
2025	Non-CSE	100000100003000	Travel Expenses - Fuel Expenses	Other MOJO - Stocker Poles 100's	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,570.00	2570	0	
2025	Non-CSE	100000100003000	Travel Expenses - Fuel Expenses	Other MOJO - Double Goad Tape	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,200.00	1200	0	

Project Year	CFO/Proc/CS	Line Item	Procurement Process		Item	RFQ Process			Is Item to be Procurement Exempt (Y/N)	Procurement Method	Methods for Small Procurement (SVP)				Status (Y/N)	Fiscal Year Budget		Est.	Total				
			Contract Process	Fixed Expenses		RFQ	RFI	RFQ/RFI			RFQ/RFI	RFQ/RFI	RFQ/RFI	RFQ/RFI		RFQ/RFI	RFQ/RFI			RFQ/RFI	RFQ/RFI	RFQ/RFI	RFQ/RFI
2025	Non-CS	100000100001000	Fixed Expenses	Fixed Expenses	Other MOOE - Photo Paper 100's	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	1,400.00	1250	0				
2025	Non-CS	100000100001005	Fixed Expenses	Fixed Expenses	Other MOOE - Directing Solution	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	1,000.00	800	0				
2025	Non-CS	100000100001006	Fixed Expenses	Fixed Expenses	Other MOOE - Certificate frame A4	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	1,000.00	800	0				
2025	Non-CS	100000100001007	Fixed Expenses	Fixed Expenses	Other MOOE - Certificate frame A4	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	1,000.00	800	0				
2025	Non-CS	100000100001007	Fixed Expenses	Fixed Expenses	Other MOOE - Unencrypted Paper Sticker	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	11,000.00	13000	0				
2025	Non-CS	100000100001008	Fixed Expenses	Fixed Expenses	Other MOOE - Inkjet Printer Liquid 250ml	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	1,000.00	1000	0				
2025	Non-CS	100000100001008	Fixed Expenses	Fixed Expenses	Other MOOE - Inkjet Printer Liquid 250ml	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	250.00	250	0				
2025	Non-CS	100000100001009	Fixed Expenses	Fixed Expenses	Other MOOE - Extension Cord 3M	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	1,500.00	1500	0				
2025	Non-CS	100000100001009	Activity - ITI Agapan for Organization and Cultural Initiatives 2025		VAN RENTAL - Van rental for 10,000/van	ADS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	10,000.00	10000	0				
2025	Non-CS	100000100001009	Activity - ITI Agapan for Organization and Cultural Initiatives 2025		Training Expense Honorarium - Honorarium for Resource Speakers	ADS	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	2,000.00	2000	0				
2025	Non-CS	100000100001009	Fixed Expenses	Fixed Expenses	Water - 3 gallon of drinking water	ADS	FAD	GAS/GAR	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	11,000.00	11000	0				
2025	Non-CS	100000100001009	Fixed Expenses	Fixed Expenses	Other MOOE - Legal Fees for CCS Contracts	ADS	FAD	GAS/GAR	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	2,400.00	2400	0				
2025	Non-CS	100000100001009	Fixed Expenses	Fixed Expenses	Rental - Motor Vehicle - Motorcycle - 200-250 cc and maintenance	ADS	FAD	GAS/GAR	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.					GOI Current	10,000.00	10000	0				

Fiscal Year	CST / Non-CST	Funds/PRC	Proposed Project	Activity	TRM/Type			Is this a (100% reimbursement) contract	Buyer/procurement	Accounts by Account/Class				Account/Class	FTE/Full-time	FTE/Part-time	FTE/Total	FTE/Other
					ADG	FAD	Excludes Major Cost			Accounting Class	Personnel Class	Personnel Class	Personnel Agency					
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Vehicle Cleaning, Checks to and Expense for Individual Office as on only	ADG	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	50,000.00	50000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Other MOOE - LSH RGR	ADG	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	5,000.00	5000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Prepaid Loadcard P300 Please see Attached Distribution List (MOOE)	ADG	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	4,000.00	4000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Prepaid Loadcard P300 Please see Attached Distribution List (Regular)	ADG	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	7,000.00	7000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Other MOOE - Check Book of 100 pcs/pad for stub.	ADG	FAD	GAS/GMS	NO	NP - Direct Contracting	As per Sec. 2 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	5,000.00	5000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Fuel, Oil and Lubricants Expenses - Fuel, Diesel and oil consumption for 2025.	ADG	FAD	GAS/GMS	NO	Direct Small Purchase of Petroleum Fuel, Oil and Lubricant (MOOE) Products and Airline Tickets self-online Subscription	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	300,000.00	300000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Water - Water Consumption for 2025	ADG	FAD	GAS/GMS	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	5,000.00	5000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Electricity Expense (Electricity @AMRMS)	ADG	FAD	GAS/GMS	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	240,000.00	240000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Postage and Courier Services	ADG	FAD	GAS/GMS	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	6,000.00	6000	0	
2025	Non-CST	100000300001000	fixed expenses- Fixed Expenses	Internet Subscription Expenses	ADG	FAD	GAS/GMS	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	10,000.00	10000	0	
2025	Non-CST	310100200001000	activity - CSE Consultative Meeting	Provision of Meal/ Snacks, and Venue. Please see attached TOR	ADG	OD	SSP	NO	Small Value Procurement (SVP)	As per Sec. 2 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	10,000.00	10000	0	
2025	Non-CST	310100300001000	activity - CSE Consultative Meeting	Provision of Meal/ Snacks, and Venue. Please see attached TOR	ADG	OD	SSP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	15,500.00	15500	0	
2025	Non-CST	330100200001000	activity - CSE Consultative Meeting	Other MOOE - Napkin. Please see attached design and breakdown of orders	ADG	OD	SSP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	4,450.00	4450	0	

Budget Year	CR / Non-CR	Proj. ID#	Program/Project	Title	MCO/Program			MCO/Program/Project/Activity	Mode of Procurement	Details for procurement activity				Mode of Fund	Approved Budget (M)	Actual	No.	Special use Allocation of Budget
					Code	Process	Contract/Project/Year			Contracting Method	Procurement Method	Mode of Fund	Actual					
2025	Non-CSE	330200200003000	Activity - Entrepreneurship & Management Training 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	107	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	42,500.00	42500	0	
2025	Non-CSE	330200200003000	Activity - Entrepreneurship & Management Training 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	107	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	2,100.00	2100	0	
2025	Non-CSE	330100200003000	Activity - Seminar on Bookkeeping 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	100	56F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	17,000.00	17000	0	
2025	Non-CSE	430100200003000	Activity - Seminar on Bookkeeping 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	17,000.00	17000	0	
2025	Non-CSE	310100100002000	Activity - Financing Forum 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	100	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	10,000.00	10000	0	
2025	Non-CSE	310100100002000	Activity - Financing Forum 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	100	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	47,300.00	47300	0	
2025	Non-CSE	310100100002000	Activity - Investment Promotion CapDev for Investment Officers / LGUs - LEHPO, LIC, Investor Services, COA / Functions 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	100	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	62,500.00	62500	0	
2025	Non-CSE	310100100002000	Activity - Investment Promotion CapDev for Investment Officers / LGUs - LEHPO, LIC, Investor Services, COA / Functions 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	100	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	4,500.00	4500	0	
2025	Non-CSE	310100100002000	Activity - Registration Fee for 5 MSMEs attending Provincial Business Conference 2025	Training Expense - Registration Fee - Please see attached invitation letter and registration forms.	ADP	100	001	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	15,000.00	15000	0	
2025	Non-CSE	310100100002000	Activity - Registration Fee for 5 MSMEs attending Provincial Business Conference 2025	Training Expense - Registration Fee - Please see attached invitation letter and registration forms.	ADP	100	001	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	15,000.00	15000	0	
2025	Non-CSE	310100100002000	Activity - Workshop on the Submission of Correct SMC Cases 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	100	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	12,350.00	12350	0	
2025	Non-CSE	310100100002000	Activity - Consultative Meeting with SMC Stakeholders 2025	Provision of Meal's, Snacks, and Venue - Please see attached TOR.	ADS	100	001	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	50,750.00	50750	0	
2025	Non-CSE	320100100003000	Activity - Project, RARE and monitoring of various industry cluster-based projects 2025.	Meal's and Snacks - Please see attached TOR.	ADS	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	72,000.00	72000	0	

Budget Year	Off/In-CSE	Class ID#	Nomenclature Period	Title	HSR/Other			A/No. of (M) Recipients/Beneficiaries (Percent)	Source/Program(s)	Budgetary Control Program(s)				Budget of Funds	Estimated Actual (YTD)	MOE	PO	Percent Total Maximum of Budget
					HSR/Other					Fiscal Accounting of 2025	Fiscal Accounting of 2026	Fiscal Accounting of 2027	Fiscal Accounting of 2028					
					Other	HSR	Other Recipients											
2025	Non-CSE	320100100001000	Activity - Local Study Mission on Bamboo Parks Preservation and Value Addition 2025	Venture Rental - Please see attached TOR	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	35,000.00	30000	0	
2025	Non-CSE	320100200001000	Activity - Local Study Mission on Bamboo Parks Preservation and Value Addition 2025	Provision of Meals, Snacks and Accommodation - Please see attached TOR	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	25,450.00	25450	0	
2025	Non-CSE	320100300001000	Activity - Techno Training on Industry Clusters 2025	Provision of Meals, Snacks, and Venue - Rubber Production - Please see attached TOR	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	109,800.00	109800	0	
2025	Non-CSE	320100400001000	Activity - Techno Training on Industry Clusters 2025	Provision of Meals, Snacks, and Venue - Oil Palm plantation Dev't & Mgmt Training	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	121,800.00	121800	0	
2025	Non-CSE	320100500001000	Activity - Techno Training on Industry Clusters 2025	Training Expense - Honorarium - Rubber Production - Please see attached TOR	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	10,000.00	10000	0	
2025	Non-CSE	320100600001000	Activity - Techno Training on Industry Clusters 2025	Training Expense - Honorarium - Oil Palm plantation Dev't & Mgmt Training	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	10,300.00	10300	0	
2025	Non-CSE	320100700001000	Activity - Consultative Meetings on Industry Clusters 2025	Provision of Meals, Snacks, and Venue - Palm Oil Industry Cluster Meeting	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	71,400.00	71400	0	
2025	Non-CSE	320100800001000	Activity - Consultative Meetings on Industry Clusters 2025	Please see attached TOR Provision of Meals, Snacks, and Venue - Industry Clusters Stakeholders Meeting	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	76,350.00	76350	0	
2025	Non-CSE	320100900001000	Activity - Consultative Meetings on Industry Clusters 2025	Please see attached TOR Provision of Meals, Snacks, and Venue - Palm Oil Industry Cluster Meeting	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	9,000.00	9000	0	
2025	Non-CSE	320100100002000	Activity - Consultative Meetings on Industry Clusters 2025	Provision of Industry Clusters Stakeholders Meeting - Please see attached TOR of Tokom	ADS	000	000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	5,000.00	5000	0	
2025	Non-CSE	320100200002000	Travel expenses - Road Expenses	Other MOOE - Notarial fees for COG Contracts and Orders	ADS	000	550	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	800.00	800	0	
2025	Non-CSE	320100200003000	Travel expenses - Road Expenses	Other MOOE - Notarial fees for COG Orders of Donations and others	ADS	000	550	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	5,000.00	5000	0	
2025	Non-CSE	320100200004000	Travel expenses - Road Expenses	Provision of boardcard P200 - Please see attached Distribution List	ADS	000	550	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	7,020.00	7020	0	

Budget Year	Sub/No-CSI	Code-DOB	Function/Process		Item	FISC Division			Other or Other Procurement/Contract Funding	Name of Vendor	Accounting and Procurement Details				Budget of Class	Financial Project Code	Cost	Budget	BQ	Priority
			Account/Phase	Item		Office	Division	Division Program Code			Accounting/Type of Item	Accounting/Project Code	Accounting/Class	Accounting/Category						
2025	Non-CSI	130100100002000	Fixed Expenses	Fixed Expenses	Prepaid Loading/POD/Parade/air attached Distribution List	KPS	DD	DCJ	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					GDP Current	7,920.00	7,920	0	
2025	Non-CSI	130100200003000	Fixed Expenses	Fixed Expenses	Fuel, Oil and Lubricants Expenses	ATS	DD	SSP	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets including Subscription	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					GDP Current	26,000.00	26,000	0	
2025	Non-CSI	170100100001000	Fixed Expenses	Fixed Expenses	Ball Pen (stock) - 0.55 mm	ATS	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	350.00	350	0	
2025	Non-CSI	170100100002000	Fixed Expenses	Fixed Expenses	STOCK PAPER, 14kg or 14kg	ADP	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	2,520.00	2,520	0	
2025	Non-CSI	170100100003000	Fixed Expenses	Fixed Expenses	Double sided tape 24mm	ADP	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	1,200.00	1,200	0	
2025	Non-CSI	170100100004000	Fixed Expenses	Fixed Expenses	Other MOOE - Photo Paper	ADP	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	1,250.00	1,250	0	
2025	Non-CSI	170100100005000	Fixed Expenses	Fixed Expenses	Other MOOE - Certificate Frame	ADP	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	6,000.00	6,000	0	
2025	Non-CSI	170100200001000	Fixed Expenses	Fixed Expenses	Certificate Holder	ADP	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	2,000.00	2,000	0	
2025	Non-CSI	170100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - Yellow Paper, A4	ADP	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	250.00	250	0	
2025	Non-CSI	170100100003000	Fixed Expenses	Fixed Expenses	Other MOOE - Extension Writing 1.5m	ADP	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	2,000.00	2,000	0	
2025	Non-CSI	170100100004000	Fixed Expenses	Fixed Expenses	Other MOOE - Blue Stick (Pencil)	ADP	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	450.00	450	0	
2025	Non-CSI	170100100005000	Fixed Expenses	Fixed Expenses	Other MOOE - Steel Rack	KPS	DD	CFDP	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					TF	24,000.00	24,000	0	
2025	Non-CSI	100100100002000	2019-2025 Quarterly Assessment of O/T/A (under O/T/S)		Provision of Vehicle, Meals, Stacks and Accommodation; Payment of a truck and 1 meal and accommodation for 1 field	ADP	MSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA0184, it depends on the mode of procurement					GDP Current	590,000.00	590,000	0	

Budget Year	COST CENTER	Class FUND	Program/Project	Year	FUND PURPOSE			A. Activity Part, Restricted Activity or Other?	Mode of Procurement	Activities for Small Procurement Activity				Nature of Expense	Estimated Budget 2025	Actual	Diff	Should be Over or Under Budget?
					Office	Division	Division Account Code			Accounting System	Procurement Code	Goods/Service	Contract Types					
2025	Non-CSE	330100100002000	Activity-2025 Quarterly Assessment of OTI Program till Sep	Other MOOE - Venue rental @ 10,000.00/week (rental good for 2 days)	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	80,000.00	80000	0	
2025	Non-CSE	330100100002000	Activity-2025 Quarterly Assessment of OTI Program till Sep	Rentals - Motor Vehicles - Van Rental (3 van / 20,000.00/van good for 4 employees) Please see attached TCR	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	200,000.00	100000	0	
2025	Non-CSE	330100100002000	Activity - Level 2 Planning 2025	Rentals - Motor Vehicles - Van Rental (3 van / 10,000.00/van) Please see attached TCR	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	80,000.00	50000	0	
2025	Non-CSE	330100100002000	Activity - Level 2 Planning 2025	Provision of Meals, Snacks, and Accommodations - Payment of tickets and meals and accommodations for 3 nights Good for 30000	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	147,000.00	147000	0	
2025	Non-CSE	330100100002000	Activity - Level 2 Planning 2025	Other MOOE - Venue rental @ 10,000.00/day	ADS	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	20,000.00	20000	0	
2025	Non-CSE	330100100002000	Activity - Summer now to Participate in Trade Fairs	Meals and Snacks - 10000 see attached Menu List	ADS	SDO	SDO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	23,000.00	23000	0	
2025	Non-CSE	330100100002000	Activity - Summer now to Participate in Trade Fairs	Other MOOE - Venue rental	ADS	SDO	SDO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	330100100002000	Activity - National Food Fair 2025	Traveling Expenses - Plane Ticket, Plane Ticket	ADS	SDO	SDO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online solicitation	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	42,000.00	42000	0	
2025	Non-CSE	330100100002000	Activity - Unswamp Export 2025	Training Expense - Honorarium Resource Speaker	ADS	SDO	SDO	NO	RF - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	Activity - Unswamp Export 2025	Meals and Snacks - 10000 see attached Menu List	ADS	SDO	SDO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	9,000.00	9000	0	
2025	Non-CSE	330100100002000	Activity - Unswamp Export 2025	Other MOOE - Venue rental	ADS	SDO	SDO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	330100100002000	Activity - Unswamp Export 2025	Training Expense - Honorarium Resource Speaker	ADS	SDO	SDO	NO	RF - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	Activity - Unswamp Export 2025	Meals and Snacks - 10000 see attached Menu List	ADS	SDO	SDO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	9,000.00	9000	0	

Fiscal Year	CUI Type Code	Task UFI	Procurement Asset	Item	Fiscal Position			U.S. vs. Foreign Procurement (Buy) Type	Agency Procurement	Alternative Acquisition Procurement Strategy				Source of Funds	FTE-Related Codes, etc.	FTE	FTEC	FTEC	FTEC	FTEC
					Other	Direct	Indirect			Procurement Strategy or Code	Procurement Strategy or Code	Contract Agency								
2025	Non-CSE	330100100002000	activity - Mapping Effort 2025	Other MOCE - Venue Rental	ADN	500	003	ND	Small Value Procurement (SVP)	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				5000.00	5000					
2025	Non-CSE	330200100002000	activity - Informational Tools Exp 2025	Other MOCE - Regulatory Affairs Involvement and registration fees	ADN	500	003	ND	NP -Direct Contracting	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				00000.00	00000					
2025	Non-CSE	330300100002000	activity - ProDev - Weavers & Crafts Production Workshop 2025	Provision of Meals, Snacks, and Accommodation - Please see attached Memo List	ADN	500	003	ND	Small Value Procurement (SVP)	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				25000.00	25000					
2025	Non-CSE	330300100002000	activity - ProDev - Weavers & Crafts Production Workshop 2025	Other MOCE - Venue Rental	ADN	500	003	ND	Small Value Procurement (SVP)	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				12000.00	12000					
2025	Non-CSE	330300100002000	activity - ProDev - Weavers & Crafts Production Workshop 2025	Training Expense - Honorarium - Professional fee for resource person	ADN	500	003	ND	Small Value Procurement (SVP)	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				25000.00	25000					
2025	Non-CSE	330300100002000	activity - Product Development ACT	Training Expense - Honorarium - Professional fee - Please see attached TOR	ADN	500	003	ND	NP -Direct Contracting	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				10000.00	10000					
2025	Non-CSE	330300100002000	activity - Product Development ACT	Training Expense - Honorarium - Professional fee - Please see attached TOR	ADN	500	003	ND	NP -Direct Contracting	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				10000.00	10000					
2025	Non-CSE	330300100002000	activity - Training on Product Label and Brand Logo Designing 2025	Provision of Meals, Snacks/and Venue - Please see attached TOR	ADN	500	003	ND	Small Value Procurement (SVP)	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				16000.00	16000					
2025	Non-CSE	330300100002000	activity - Training on Product Label and Brand Logo Designing 2025	Training Expense - Honorarium - Please see attached TOR	ADN	500	003	ND	NP -Direct Contracting	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				10000.00	10000					
2025	Non-CSE	330300100002000	activity - MSME Week 2025	Training Expense - Honorarium - Resource Person - Please see attached TOR	ADN	500	003	ND	NP -Direct Contracting	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				50000.00	50000					
2025	Non-CSE	330300100002000	activity - MSME Week 2025	Prints - Please see attached Memo and Guidelines	ADN	500	003	ND	NP -Direct Contracting	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				30000.00	30000					
2025	Non-CSE	330300100002000	activity - MSME Week 2025	Commodities Services / KDS Provider - Please see attached TOR	ADN	500	003	ND	Small Value Procurement (SVP)	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				200000.00	200000					
2025	Non-CSE	330300100002000	activity - MSME Week 2025	Post-Start - Please see attached Design	ADN	500	003	ND	Small Value Procurement (SVP)	As per Sec. 3 of Revised IIR of FAR104, it depends on the mode of procurement				10000.00	10000					



Fiscal Year	CR Line ID	Trans ID	Component Name	Item	SMB Codes			Is it a Non-Procurement Item?	Mode of Procurement	Details of Procurement				Status of Order	Approved Budget (2025)	Actual	VGR	COP	Other	Remarks
					ADS	SDP	DCS			Estimated Value of Order	Estimated Value of VGR	Status of Order	Contract Signed							
2025	Nam-CSE	330100100002000	activity - MSME Week 2025	Tokens/ Please see attached Tokens list	ADS	SDP	DCS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	1,000.00	1000	0			
2025	Nam-CSE	330100100002000	activity - MSME Week 2025	Other MOOE - Please see attached platform design	ADS	SDP	DCS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	25,000.00	25000	0			
2025	Nam-CSE	330100100002000	activity - MSME Week 2025	Other MOOE - Venue Rental - Please see attached TOR	ADS	SDP	DCS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	50,000.00	50000	0			
2025	Nam-CSE	330100100002000	activity - MSMEFIR Meeting 2025	Provision of meals, snacks, and Venue - Please see attached TOR	ADS	SDP	DCS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	86,000.00	86000	0			
2025	Nam-CSE	330100100002000	activity - MSMEFIR Meeting 2025	Honorarium - Please see attached TOR	ADS	SDP	DCS	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	40,000.00	40000	0			
2025	Nam-CSE	330100100002000	activity - Art Training 2025	Meals and Snacks - Please see attached TOR	ADS	SDP	DCS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	15,100.00	15100	0			
2025	Nam-CSE	330100100002000	activity - Art Training 2025	Training Expense - Honorarium - Please see attached TOR and invitation letter	ADS	SDP	DCS	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	3,000.00	3000	0			
2025	Nam-CSE	330100100002000	activity - Creative Digitalization Program 2025	Meals and Snacks - Please see attached TOR	ADS	SDP	DCS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	25,500.00	25500	0			
2025	Nam-CSE	330100100002000	activity - Creative Digitalization Program 2025	Training Expense - Honorarium - Please see attached TOR	ADS	SDP	DCS	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	4,000.00	4000	0			
2025	Nam-CSE	330100200001000	activity - Nigayo Centers Capability Building Seminars 2025	Meals and Snacks - Please see attached TOR	ADS	SDP	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	480,000.00	480000	0			
2025	Nam-CSE	330100200001000	activity - Nigayo Centers Capability Building Seminars 2025	Training Expense - Honorarium - Please see attached TOR and invitation letters	ADS	SDP	NC	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	84,000.00	84000	0			
2025	Nam-CSE	330100200001000	activity - Nigayo Centers - MSME Development Stakeholders Meeting	Meals and Snacks - Please see attached TOR	ADS	SDP	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	80,000.00	80000	0			
2025	Nam-CSE	330100200001000	activity - Nigayo Centers - MSME Development Stakeholders Meeting	Tokens/ Please see attached Tokens list	ADS	SDP	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RARISA, it depends on the mode of procurement				600 Current	40,000.00	40000	0			

Budget Year	CSP	Case ID	Procurement Project	Good	JICA Gender			Is it a priority procurement project (gender)	Method Procurement	Details for Own Procurement Office				Status of Tender	Approved Budget (Mill)	Actual	COF	Status and Justification (COF)
					Title	Contract	Contract Management Date			Contract/Method of Bid	Estimated Value (Mill)	Type of Good	Contract Status					
2025	Non-CSP	130100200001000	Activity - Megayyo Centers - Training of Trainers for NDCS 2025	Meal/s and Snack/s - Please see attached TOR	ADS	SOE	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	38,000.00	38000	0	
2025	Non-CSP	130100200001000	Activity - Megayyo Centers - Training of Trainers for NDCS 2025	Training Expense - Honorarium - Please see attached Invitation Letter and TOR	ADS	SOE	NC	NO	Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	
2025	Non-CSP	130100200001000	Activity - Prohibit-MSM/limit-cum-MSM Consultation 2025	Meal/s and Snack/s - Please see attached TOR	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	19,500.00	19500	0	
2025	Non-CSP	130100200001000	Activity - Assessment, Consultation and Triage 2025	Meal/s and Snack/s - Please see attached TOR	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	19,500.00	19500	0	
2025	Non-CSP	130100200001000	Activity - Assessment, Consultation and Triage 2025	Consultancy Services / ADS Provision - Please see attached TOR	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	80,000.00	80000	0	
2025	Non-CSP	130100200001000	Activity - Assessment, Consultation and Triage 2025	Other MOOC - System/Tools - Please see attached list of TORs	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSP	130100200001000	Activity - OTOP NG Training/Seminars 2025	Meal/s and Snack/s - Please see attached TOR	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	42,400.00	42400	0	
2025	Non-CSP	130100200001000	Activity - OTOP NG Training/Seminars 2025	Travel/s - Please see attached list of TORs	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	500.00	500	0	
2025	Non-CSP	130100200001000	Activity - OTOP NG Training/Seminars 2025	Training Expense - Honorarium - Please see attached TOR	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	40,000.00	40000	0	
2025	Non-CSP	130100200001000	Activity - OTOP NG Brand Development 2025	Consultancy Services / ADS Provision - Please see attached TOR	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	116,000.00	116000	0	
2025	Non-CSP	130100200001000	Activity - OTOP NG Brand Development 2025	Meal/s and Snack/s - Please see attached TOR	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	16,150.00	16250	0	
2025	Non-CSP	130100200001000	Activity - Product Development Innovation and Prototype Execution 2025	Meal/s and Snack/s - Please see attached TOR	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	8,750.00	8750	0	
2025	Non-CSP	130100200001000	Activity - Product Development Innovation and Prototype Execution 2025	Travel/s - Please see attached list of TORs	ADS	SOE	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,000.00	1000	0	

Fiscal Year	COI Code / ID	Code / Name	Procurement Project	Mode	MPO/Mod/Year			Is an Activity/Project	Procurement Method	Bidding or Non-Bidding Method				Budget of Project	Estimated Budget (MYR)	Actual	Type	Priority (High/Medium/Low)
					MPO	Mod	Year			Bidding Method		Direct Contracting						
										Open Tender	Restricted Tender							
2025	Non-CSE	490100200002000	activity - San Diego OTOP Trade Expo 2025	Other MODE - Booth Rental	ADS	SDO	OTOP-NE	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	28,000.00	28000	0	
2025	Non-CSE	530100200002000	activity - San Diego OTOP Trade Expo 2025	Other MODE - Booth Rental	ADS	SDO	OTOP-NE	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15000	0	
2025	Non-CSE	490100200002000	activity - OTOP Food Fair 2025	Place Ticket - Please see attached Registration Form and Invitation	ADS	SDO	OTOP-NE	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40000	0	
2025	Non-CSE	490100200002000	activity - OTOP Food Fair 2025	Place Ticket - Please see attached Registration Form and Invitation	ADS	SDO	OTOP-NE	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	40,000.00	40000	0	
2025	Non-CSE	420100100002000	activity - Performing To Agripreneur - Binaga Festival - Nalayaag - Talibon 2025	Other MODE - Booth Rental	ADS	SDO	OGI	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	42,000.00	42000	0	
2025	Non-CSE	420100100002000	activity - Performing To Agripreneur - Binaga Festival - Nalayaag - Talibon 2025	Other MODE - Booth Rental	ADS	SDO	OGI	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1000	0	
2025	Non-CSE	410100100002000	activity - Performing To Agripreneur - Binaga Festival - Nalayaag - Talibon 2025	Walls and Shacks - Please see attached TOR	ADP	SDO	OGI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	180000	0	
2025	Non-CSE	410100100002000	activity - Performing To Agripreneur - Binaga Festival - Nalayaag - Talibon 2025	Booth Decoration and Special Setting - Please see attached TOR	ADS	SDO	OGI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	155,000.00	155000	0	
2025	Non-CSE	340100100002000	activity - Performing To Agripreneur - Binaga Festival - Nalayaag - Talibon 2025	TAKAMA - Please see attached TOR of Terms	ADS	SDO	OGI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7000	0	
2025	Non-CSE	490100200002000	Event Expenses - Food Expenses	Other MODE - Material for for COE Contacts	ADS	SDO	OTOP-NE	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,000.00	1000	0	
2025	Non-CSE	490100200002000	Event Expenses - Food Expenses	Prepaid Card/P100 - Please see attached Distribution List (OGI)	ADP	SDO	OTOP-NE	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,560.00	1560	0	
2025	Non-CSE	480100200002000	Event Expenses - Food Expenses	Prepaid Card/P100 - Please see attached Distribution List (Regular - OGI)	ADP	SDO	OTOP-NE	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,660.00	3660	0	
2025	Non-CSE	430100200002000	Event Expenses - Food Expenses	Prepaid Card/P100 - Please see attached Distribution List (OGI)	ADP	SDO	OGI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	31,000.00	31000	0	

Budget Year	Sub-program	Line Item	Accounting Period		Title	MOS Allocation			Is this a New/Amended Activity?	Method of Procurement	Detailed Budget Breakdown				Budget FY 2025	Approved Budget (2025)	2024	2025	Balance (2024-2025)		
			Accounting Period			MOS	MOS	MOS			MOS	MOS	MOS	MOS						MOS	MOS
			Start	End																	
2025	Non-CSE	330100200001000	Fixed expenses	Travel Expenses	Private Leadership PABO Progression awarded (Distribution List) (Regular)	ADS	SDP	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	7,320.00	7820	0		
2025	Non-CSE	330100200001000	Fixed expenses	Fixed Expenses	Aircon Cleaning/Check up and Repair (NCO/low Aircon)	ADS	SDP	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	80,000.00	80000	0		
2025	Non-CSE	330100200001000	Fixed expenses	Fixed Expenses	Repair and Maintenance Machinery and Equipment ICT Equipment repair	ADS	SDP	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	32,000.00	32000	0		
2025	Non-CSE	340100200002000	Fixed expenses	Fixed Expenses	Fuel, Oil and Lubricants Expenses	ADS	SDP	OVER NE	NO	Direct Fiscal Purchase of, Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	24,000.00	24000	0		
2025	Non-CSE	340100200002000	activity	World Consumer Rights Day 2025 Seminar	Other MOOE - Shirt, T-Shirt, see attached Layout and Design	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	via	via	via		GDP Current	6,250.00	6250	0		
2025	Non-CSE	340100200002000	activity	World Consumer Rights Day 2025 Seminar	Training Expense Meal/ Snacks/Venue/ Accommodation - lunch and snacks see attached TOR	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	16,250.00	16250	0		
2025	Non-CSE	340100200002000	activity	World Consumer Rights Day 2025 Taping Sa Kalamang Ma	Ticket/s Ticket, see attached List of Items	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	3,000.00	3000	0		
2025	Non-CSE	340100200002000	activity	World Consumer Rights Day 2025 Taping Sa Kalamang Ma	Ticket/s Ticket (Load Cards), see attached List of Items	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	250.00	250	0		
2025	Non-CSE	340100200002000	activity	World Consumer Rights Day 2025 - Balaok and Cebu Division (if Official w/S. Caparison)	Training Expense Meal/ Snacks/Venue/ Accommodation - Meal and snacks see attached TOR	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	900.00	900	0		
2025	Non-CSE	340100200002000	activity	World Consumer Rights Day 2025 - Balaok and Cebu Division (if Official w/S. Caparison)	Training Expense Meal/ Snacks/Venue/ Accommodation - Meal and snacks see attached TOR	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	21,000.00	21000	0		
2025	Non-CSE	340100200002000	activity	World Consumer Rights Day 2025 - Balaok and Cebu Division (if Official w/S. Caparison)	Labor Services - 10000 services, see attached Contract	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	1,500.00	1500	0		
2025	Non-CSE	340100200002000	activity	CWM Celebration 2025 Fun Run and Recognition of Stakeholders	Training Expense Meal/ Snacks/Venue/ Accommodation - Meal and Snacks see attached TOR	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	30,000.00	30000	0		
2025	Non-CSE	340100200002000	activity	CWM Celebration 2025 Fun Run and Recognition of Stakeholders	Other MOOE - Shirt, T-Shirt, see attached Layout and Design	FDI	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	15,000.00	15000	0		

Fiscal Year	Fund Category	Fund ID#	Program/Project	Item	NSO Number			Is this a New Procurement Method?	Risk of Procurement	Amount of Bid/Procurement Activity				Status of Year	Estimated Budget (m)	Actual	Est.	Budget Change (Actual - Est.)
					Other	CPD	CPD			As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement					
2025	Non-CSE	340300100002000	Activity - CWM Celebration 2025 Fun Run and Recognition of Stakeholders	Tokens - Tokens, see attached list of items	PO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	3,000.00	3000	0	
2025	Non-CSE	340300100002000	Activity - CWM Celebration 2025 Fun Run and Recognition of Stakeholders	Other Professional Expense - Hiring of Zumba Instructors see attached TOR	PO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	7,500.00	7500	0	
2025	Non-CSE	340300100002000	Activity - CWM Celebration 2025 Fun Run and Recognition of Stakeholders	Tokens - Tokens for RR, see attached list of items	PO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	25,000.00	25000	0	
2025	Non-CSE	340300100002000	Activity - Advocacy Activities	Travel (Transport) - Tokens (Limo Car) see attached list of items	PO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	2,310.00	2310	0	
2025	Non-CSE	340300100002000	Activity - Advocacy Activities	Training Expense - Meals/ Snacks/Venue/Account moderation - Snacks, see attached TOR	PO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	51,500.00	51500	0	
2025	Non-CSE	340300100002000	Activity - Advocacy Activities	Training Expense - Meals/ Snacks/Venue/Account moderation - PM Snacks, see attached TOR	PO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	34,000.00	34000	0	
2025	Non-CSE	340300100002000	Activity - Advocacy Activities	Tokens - Tokens, see attached list of items	PO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	4,000.00	4000	0	
2025	Non-CSE	340300100002000	Activity - Advocacy Activities	Other MOOE - Boat Rental, see attached TOR	PO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	20,000.00	20000	0	
2025	Non-CSE	340300100002000	Activity - 4471 (D) Anniversary	Training Expense - Meals/ Snacks/Venue/Account moderation - Meal, see attached TOR	PO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	5,000.00	5000	0	
2025	Non-CSE	340300100002000	Activity - Participation to General Assembly	Other MOOE - Van Rental, see attached TOR	PO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	40,000.00	40000	0	
2025	Non-CSE	340300100002000	Activity - Wellness Activities, BAC Meetings	Training Expense - Meals/ Snacks/Venue/Account moderation - Snacks, see attached TOR	PO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	12,000.00	12000	0	
2025	Non-CSE	340300100002000	Food expenses - Food Expense	Water - Water Expenses of 311 PDA Provincial Office	PO	FAD	FAD	NO	NE - Direct Contracting	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	7,850.00	7850	0	
2025	Non-CSE	340300100002000	Food expenses - Food Expense	Water - Potable Water	PO	FAD	FAD	NO	NE - Direct Contracting	As per Sec. 1 of Revised IRP of 2018/19, it depends on the mode of procurement				GOP Current	12,000.00	12000	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)	MOOE	CO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of BIRB			Submission/Opening of Bids	Notice of Award	Contract Signing						
														Total					
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Electricity - Electricity Expenses of DTI PDI Provincial Office	PDI	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	180,000.00	180000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Electricity - Electricity Expenses of NC Cagadianao	PDI	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Electricity - Electricity Expenses of NC Libjo	PDI	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	24,000.00	24000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Rents - Buildings and Structures - Rent of DTI PDI Provincial Office	PDI	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	606,936.00	606936	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Rents - Buildings and Structures - Rent of NC Cagadianao	PDI	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	48,000.00	48000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Internet Subscription Expenses - Internet Subscription of DTI PDI Office	PDI	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	54,000.00	54000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Postage and Courier Services - Postage and Delivery of DTI PDI Office	PDI	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Other MOOE - Notarization of Documents of DTI PDI Office	PDI	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,056.75	10056.75	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Insurance Expenses - Insurance of DTI PDI service vehicle	PDI	FAD	FAD	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,100.00	8100	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Registration Fee - Registration of DTI PDI service vehicle	PDI	FAD	FAD	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,530.00	2530	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Training Expense - Registration Fees - Registration on Trainings of DTI PDI Staff	PDI	FAD	FAD	NO	Negotiated Procurement - Agency to Agency	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	88,000.00	88000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Fuel, Oil and Lubricants - Fuel for DTI PDI service vehicle	PDI	FAD	FAD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	92,680.00	92680	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Mobile Expenses - Communication/ Load Cards	PDI	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	83,400.00	83400	0		

Budget Year	ADA/501-c3	GSA ID#	Accounting System	Fund	FMO Budget			If the activity is primarily a capital project	Mode of Procurement	Exemption (to Small Procurement Statute)				Source of Funds	Estimated Amount (2025)	Budget	CF	Budget	Total
					FD	ED	Other			Exemption Category	Exemption Code	Exemption Reason							
			Accounting System	FD	ED	Other	Exemption Category	Exemption Code	Exemption Reason	Exemption Reason	Total	Budget	CF						
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Aircraft Cleaning, Checkup and Repair - Aircraft Maintenance	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	17,000.00	17000	0		
2025	Non-CSE	000000100001000	fixed expenses - Fixed Expenses	Tarpaulin Printing - Tarpaulin Printing	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	11,000.00	11000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Supplies and Materials Expenses - Vehicle Tires	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	70,000.00	70000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Other MOOE - Tnd Rotation	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	5,000.00	5000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Other MOOE - Vehicle PMS	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	50,000.00	50000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Furniture and Fixture - Furniture	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	100,000.00	100000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	ICT Equipment - ICT Equipment	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	50,000.00	50000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Repair & Maintenance - Repairs of ICT Equipment	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	57,000.00	57000	0		
2025	Non-CSE	000000100001000	fixed expenses - Fixed Expenses	Repair and Maintenance - Machinery and Equipment - Repairs of Office Equipment	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	11,000.00	11000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Repair & Maintenance - Repairs of Office Building	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	100,000.00	100000	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Supplies and Materials Expenses - Dishwashing Plate 400 gms	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	840.00	840	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	EPSON INK 003 - Magenta - Epson Ink 003-Magenta	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	6,512.00	6512	0		
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	EPSON INK 003 - Black - Epson Ink 003-Black	FD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	6,512.00	6512	0		

Budget Year	City, Div, CF	Fund/Dept	Business Purpose	Good	Purchase Method			Is it an Open Procurement Method?	Type of Procurement	Compliance with Procurement Policy				Fiscal Year	Budget	YTD	Status	Special Use/Exception to Policy
					Purchase Method					Compliance with Procurement Policy								
					RFQ	Sealed	Reverse/Proposed			As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.					
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	EPSON Ink 403 - Yellow - Epson Ink 403 Yellow	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	6,512.00	6512	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	ROTHERDORF SYNERGYAFFIX (pink) 40 Sheets / Notebook	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	2,700.00	2700	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Ball pen (black) - Ballpoint, Black	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,200.00	1200	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Certificate Holder	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	2,400.00	2400	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Ink, EPSON, 664 Black - Epson Ink 664 Black	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	8,400.00	8400	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Ink, EPSON, 685(Yellow) - Epson Ink 684 Yellow	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	6,400.00	6400	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Ink, EPSON, 684 (Magenta) - Epson Ink 684 Magenta	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	6,400.00	6400	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Ink, EPSON, 684 (Cyan) - Epson Ink 684 Cyan	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	6,400.00	6400	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Supplies and Materials Expense Canon Ink G410 Cyan	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,200.00	1200	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Supplies and Materials Expense Canon Ink G410 Black	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,200.00	1200	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Supplies and Materials Expense Canon Ink G410 Magenta	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,200.00	1200	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Supplies and Materials Expense Canon Ink G410 Yellow	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,200.00	1200	0	
2025	Non-CSE	100000100001000	Food expenses / Food Expenses	Soap and Medicines / Magazines	RFQ	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	10,000.00	10000	0	



Fiscal Year	COP/FAO/UN	FUND/PROG	Procurement Object	BIBID	BIDDING METHOD			IS THERE A BIDDING RESTRICTION/REQUIREMENT (Y/N)	Type of Procurement	APPLICABLE TO SMALL CONTRACTS SYSTEM				Nature of Values	Estimated Amount (USD)		IS	Remarks (Other Information)
					Open	Direct	Contract Reference Code			Notwithstanding to SMC	Micro-Procurement	Access to Price	Contract Signature		Year	Month		
2025	Non-CSF	100000100001000	Event Expenses - Event Expenses	EPSC09 078 - 005 - Event Expenses (FAO) 003-Cypr	PO	FAO	FAO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	6,512.00	0512	0	
2025	Non-CSF	310100100002000	Activity - Digital Skills Investment and Technology Forum	Training Expense - Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	50,250.00	05250	0	
2025	Non-CSF	310100100003000	Activity - Digital Skills Investment and Technology Forum	Registration - Honorarium, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,000.00	11000	0	
2025	Non-CSF	310100100004000	Activity - Digital Skills Investment and Technology Forum	Travel/Transportation - Ticket, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	6,000.00	6000	0	
2025	Non-CSF	310100100005000	Activity - Digital Skills Investment and Technology Forum	Travel/Transportation - Ticket, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	12,000.00	12000	0	
2025	Non-CSF	310100100006000	Activity - Digital Skills Investment and Technology Forum	Training Expense - Meals/ Snacks/Venue/ Accommodation - Venue, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	4,000.00	4000	0	
2025	Non-CSF	310100100007000	Activity - Digital Skills Investment and Technology Forum	Training Expense - Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSF	310100100008000	Activity - Digital Skills Investment and Technology Forum	Training Expense - Meals/ Snacks/Venue/ Accommodation - Accommodation, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	3,000.00	3000	0	
2025	Non-CSF	310100100009000	Activity - Digital Skills Investment and Technology Forum	Supplies and Materials Expense - Printing (Ink/ Paper/ Toner), see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSF	410100100002000	Activity - 2025 UMC Roll-out	Training Expense - Meals/ Snacks/Venue/ Accommodation - Meal and Snacks, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	13,000.00	13000	0	
2025	Non-CSF	410100100003000	Activity - 2025 UMC Roll-out	Training Expense - Meals/ Snacks/Venue/ Accommodation - Venue, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	6,000.00	6000	0	
2025	Non-CSF	410100100004000	Activity - Participation to Provincial Business Conference	Registration Fee - Registration fee	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,500.00	7500	0	
2025	Non-CSF	410100100005000	Activity - Preparation of Investment Promotional Collateral	Training Expense - Meals/ Snacks/Venue/ Accommodation - Meal and Snacks, see attached TOR	PO	FO	FO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	45,500.00	45500	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)	MOOE	OO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IBWB			Submission/Opening of Bids	Notice of Award	Contract Signing						
														Total					
2025	Non-CSE	310100100002000	activity - Preparation of Investment Promo Collaterals	Token/s - Token, see attached List of Items	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2000	0	
2025	Non-CSE	310100100002000	activity - Preparation of Investment Promo Collaterals	honorarium - Honorarium, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	
2025	Non-CSE	310100100002000	activity - Preparation of Investment Promo Collaterals	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for 2 nights, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0	
2025	Non-CSE	310100100002000	activity - Preparation of Investment Promo Collaterals	Training Expense - Meals/Snacks/Venue/Accommodation - Venue for 2 days, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	
2025	Non-CSE	310100100002000	activity - Consultative Meeting for Creative IC	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	39,000.00	39000	0	
2025	Non-CSE	310100100002000	activity - Arts and Crafts Workshop	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,500.00	45500	0	
2025	Non-CSE	310100100002000	activity - Arts and Crafts Workshop	honorarium - Honorarium, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	
2025	Non-CSE	310100100002000	activity - Arts and Crafts Workshop	Token/s - Token, see attached List of Items	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6000	0	
2025	Non-CSE	310100100002000	activity - Arts and Crafts Workshop	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0	
2025	Non-CSE	310100100002000	activity - Arts and Crafts Workshop	Training Expense - Meals/Snacks/Venue/Accommodation - Venue, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	310100100002000	activity - Arts and Crafts Workshop	Training Expense - Meals/Snacks/Venue/Accommodation - Meals for RP, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	700.00	700	0	
2025	Non-CSE	310100100002000	activity - Arts and Crafts Workshop	Supplies and Materials Expenses - Training Kits/Materials, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	310100100002000	activity - Participation to Fiesta Haraya	VAN RENTAL - Van rental, see attached TOR	PDI	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	21,000.00	21000	0	

Fiscal Year	OEI Project	CDAI ID#	Project Name	Activity	WAG Guidelines			In line with WAG (Governmental/Industrial/Trade)	Type of Procurement	Eligible for Small-Quantity Contract				Nature of Project	Estimated Amount (USD)	Actual	OP	Remarks
					Activity	Amount	Contract Period/Start			Value of Project	Contract Value							
												Value of Project	Contract Value					
2025	Non-CSE	110100100002000	Participation to Fiesta Varaya	Training Expense: Meals/ Snacks/Venue/Accommodation - see attached TOR Allocation Payroll	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				0	0			
2025	Non-CSE	540100100002000	Participation to Fiesta Varaya	Training Expense: Meals/ Snacks/Venue/Accommodation - see attached TOR Allocation Payroll	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				10,000.00	10,000	0		
2025	Non-CSE	540100100002000	Participation to Fiesta Varaya	Training Expense: Meals/ Snacks/Venue/Accommodation - see attached TOR Allocation Payroll	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				250.00	250	0		
2025	Non-CSE	110100100002000	Participation to Fiesta Varaya	Freight and handling - Service vehicle	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				6,100.00	6,100	0		
2025	Non-CSE	110100100002000	Product Enhancement Training on Cironilla Oil Production	Training Expense: Meals/ Snacks/Venue/Accommodation - Meals and Snacks, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				59,000.00	59,000	0		
2025	Non-CSE	110100100002000	Product Enhancement Training on Cironilla Oil Production	Supplies and Materials Expenses - Training Kits/Materials, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				90,000.00	90,000	0		
2025	Non-CSE	110100100002000	Skill Training on Dragon Fruit Processing	Training Expense: Meals/ Snacks/Venue/Accommodation - Meals and Snacks, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				33,000.00	33,000	0		
2025	Non-CSE	110100100002000	Skill Training on Dragon Fruit Processing	Supplies and Materials Expenses - Training Kits/Materials, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				30,000.00	30,000	0		
2025	Non-CSE	110100100002000	Skill Training on Dragon Fruit Processing	honorarium - see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				21,000.00	21,000	0		
2025	Non-CSE	110100100002000	Skill Training on Dragon Fruit Processing	Training Expense: Meals/ Snacks/Venue/Accommodation - Accommodation, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				2,250.00	2,250	0		
2025	Non-CSE	110100100002000	Skill Training on Dragon Fruit Processing	Training Expense: Meals/ Snacks/Venue/Accommodation - Meals for NP, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				1,750.00	1,750	0		
2025	Non-CSE	110100100002000	Industry Consultation Meeting	Training Expense: Meals/ Snacks/Venue/Accommodation - Meals and Snacks, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				15,000.00	15,000	0		
2025	Non-CSE	110100100002000	Industry Consultation Meeting	Training Expense: Meals/ Snacks/Venue/Accommodation - Venue Rental, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				10,000.00	10,000	0		

Fiscal Year	COP / Non-COP	Code (COP)	Program/Project	Year	FTEs Est/Act			Cost Center / Personnel Category / Details	Type of Procurement	Minimum Faculty Procurement Activity				Min. Salary	Minimum Budget		-	-	-
					Other	OT/OTs	Contract/Program/Exp			Minimum Salary (per year)	Min. Salary	Max. Salary	Min		Max				
2025	Non-CSE	110100100002000	Activity - Capability Building Activity	Training Expense: Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,500.00	12500	0		
2025	Non-CSE	380100100002000	Activity - 2025 Quarterly Management Reviews	Training Expense: Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	57,200.00	57200	0		
2025	Non-CSE	380100100003000	Activity - 2025 Level 0 Planning cum Year End Assessment	Training Expense: Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	38,300.00	38300	0		
2025	Non-CSE	130100100002000	Activity - 2025 Level 0 Planning cum Year End Assessment	Training Expense: Meals/ Snacks/Venue/ Accommodation - Venue Rental, see attached TOR	PO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14000	0		
2025	Non-CSE	130100100002000	Activity - 2025 Level 2 Planning cum Target Setting 2025	Training Expense: Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14000	0		
2025	Non-CSE	010100100002000	Activity - 2025 Level 2 Planning cum Target Setting 2025	Training Expense: Meals/ Snacks/Venue/ Accommodation - Venue Rental, see attached TOR	PO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	7,000.00	7000	0		
2025	Non-CSE	340100100002000	Activity - Provincial VMT	Training Expense: Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	44,000.00	44000	0		
2025	Non-CSE	340100100002000	Activity - Provincial VMT	Training Expense: Meals/ Snacks/Venue/ Accommodation - Venue Rental, see attached TOR	PO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	14,000.00	14000	0		
2025	Non-CSE	330100100002000	Activity - PSMTDC Meeting	Training Expense: Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20000	0		
2025	Non-CSE	330100100003000	Activity - Localized Mentoring and Coaching	Training Expense: Meals/ Snacks/Venue/ Accommodation - Meals and Snacks, see attached TOR	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20000	0		
2025	Non-CSE	330100100002000	Activity - Localized Mentoring and Coaching	Training Expense: Honorarium - 10 sessions @ 5,000/session	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50000	0		
2025	Non-CSE	330100100002000	Activity - Localized Mentoring and Coaching	Supplies and Materials Expense - Customized Logo	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,250.00	6250	0		
2025	Non-CSE	330100100002000	Activity - Localized Mentoring and Coaching	Supplies and Materials Expense - Customized Medal	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5000	0		

Budget Year	Activity Code	Activity	Procurement Project	Activity	MOE Category			Is this an open procurement subject to bidding?	Class of Procurement	Estimate for Open Procurement Activity				Source of Funds	Approved Amount (USD)	Actual	Diff	Priority of Procurement	
					MOE	Subsector	Subsector			Contract/Package ID	Procurement Strategy	Value	Actual						Diff
2025	Non-CSE	10000000000000	activity: Totalized Mentoring and Coaching	Supplies and Materials Expenses - Disposables (see attached list of supplies)	PO	570	570	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	5,000.00	0.00	0		
2025	Non-CSE	10000000000000	activity: MSME Week Celebration	Traveling Expenses Meals/ Snacks/Venue/ Accommodation - Meals and Snacks (see attached TOR)	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	32,500.00	32,500.00	0		
2025	Non-CSE	10000000000000	activity: MSME Week Celebration	Other MOOE - Subsidies, Others	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	47,500.00	47,500.00	0		
2025	Non-CSE	33000000000000	activity: YEP BYOB Implementation	Training Expense Meals/ Snacks/Venue/ Accommodation - Meals and Snacks (see attached TOR)	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	37,500.00	37,500.00	0		
2025	Non-CSE	15000000000000	activity: YEP BYOB Implementation	Other MOOE - Subsidies, Others	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	17,500.00	17,500.00	0		
2025	Non-CSE	33000000000000	activity: Garage Inland, Conference	Other MOOE - Training Expenses	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	30,000.00	30,000.00	0		
2025	Non-CSE	10000000000000	activity: GTOY Commemorative Meeting	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR) 35 pax x 100/pax x 2 sessions	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	7,000.00	7,000.00	0		
2025	Non-CSE	10000000000000	activity: Brand Development and Assessment, Consultation and Trials on Food Packaging and Labeling	Commercials Services / B2B Provider - Consultancy (see attached TOR)	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	48,000.00	48,000.00	0		
2025	Non-CSE	10000000000000	activity: Brand Development and Assessment, Consultation and Trials on Food Packaging and Labeling	Training Expense - Meals/ Snacks/Venue/ Accommodation - Meals (see attached TOR) 12 pax x 400/pax x 2 sessions	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	4,000.00	4,000.00	0		
2025	Non-CSE	33000000000000	activity: Brand Development and Assessment, Consultation and Trials on Food Packaging and Labeling	Training Expense Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR) 12 pax x 300/pax x 2 sessions	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	7,200.00	7,200.00	0		
2025	Non-CSE	14600000000000	activity: Brand Development and Assessment, Consultation and Trials on Food Packaging and Labeling	Supplies and Materials Expenses - Packaging Materials (see attached list of materials)	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	10,000.00	10,000.00	0		
2025	Non-CSE	10000000000000	activity: Brand Development and Assessment, Consultation and Trials on Food Packaging and Labeling	Training Expense - Meals/ Snacks/Venue/ Accommodation - Meals for BP	PO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	1,400.00	1,400.00	0		
2025	Non-CSE	10000000000000	activity: Brand Development and Assessment, Consultation and Trials on Food Packaging and Labeling	Traveling Expenses - Plane Ticket - Plane Fare for BP	PO	500	500	NO	Direct Retail Purchase of Transportation Ticket and Lubricant (DOT) Products and Airline Tickets and Airline Subscription	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	25,000.00	25,000.00	0		

Fiscal Year	OEI Part 102	CAGR (FTE)	Proposed Project	Priority	Funding Source			Is this a Non-Appropriated Position?	Type of Procurement	Estimate of Costs (Current Fiscal Year)				Source of Funds	Fiscal Year	FTE	FTE	FTE	Agency's current position - OEI Part 102		
					Other	E-Proc	Contract/Proprietary Cost			As of 10/1/2022		Agency's Fiscal Year	Agency's FTE							Agency's FTE	Agency's FTE
										Agency's Fiscal Year	Agency's FTE										
2025	Non-CSE	130000100002000	Activity - Brand Development and Assessment, Consultation and Triage on Food Packaging and Labeling	Room Accommodation Accommodation 3 nights x 1,500/night	PO	000	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0			
2025	Non-CSE	130000100002000	Activity - Intellectual Property	Training Expense- Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PIII	300	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,000.00	1000	0			
2025	Non-CSE	130100100002000	Activity - Intellectual Property	Room Accommodation Accommodation (1 night x 1,500/night)	POI	100	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0			
2025	Non-CSE	130100100002000	Activity - Intellectual Property	Other MOOE - Tokens/Prais-Tokens (see attached list of tokens)	PIII	100	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0			
2025	Non-CSE	130100100002000	Activity - Assessment, Consultation and Triage on Non-Food Products	Consultancy Services / BOS Provider - Consultancy w/ Air Fare	FOI	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	61,000.00	61000	0			
2025	Non-CSE	130100100002000	Activity - Assessment, Consultation and Triage on Non-Food Products	Training Expense - Meals/Snacks/Venue/ Accommodation - Meals (see attached TOR) 12 pax x 500/pax x 2 sessions	FOI	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,000.00	1000	0			
2025	Non-CSE	130100100002000	Activity - Assessment, Consultation and Triage on Non-Food Products	Training Expense- Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR) 12 pax x 500/pax x 2 sessions	FOI	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,200.00	1200	0			
2025	Non-CSE	130200100002000	Activity - Assessment, Consultation and Triage on Non-Food Products	Other MOOE - Prototype Consultant	FOI	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0			
2025	Non-CSE	130400100002000	Activity - Assessment, Consultation and Triage on Non-Food Products	Room Accommodation - Accommodation 13 nights x 1,500/night	FOI	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0			
2025	Non-CSE	130100100002000	Activity - Assessment, Consultation and Triage on Non-Food Products	Training Expense- Meals/ Snacks/Venue/ Accommodation - Meals for RP (see attached TOR)	FOI	100	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,400.00	1400	0			
2025	Non-CSE	130100100002000	Activity - Non-Food Products Assistance to FDA-CFR, Food Analysis of Products	Other MOOE - Subsidy - Others (6 products x 2,500/product)	FOI	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0			
2025	Non-CSE	130100100002000	Activity - Provincial Trade Fair	Other MOOE - Salary of Sanitization 11 pax x 500/day x 3 days	FOI	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0			
2025	Non-CSE	130100100002000	Activity - Provincial Trade Fair	Supplies and Materials Expenses - Trade Fair Decorations, System	FOI	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RA1184, it depends on the mode of procurement					GOP Current	41,500.00	41500	0			

Fiscal Year	Component	Account	Program/Project	Title	Budget			Is this an item of financial interest?	Risk of Procurement	Reference to Procurement Activity				Source of Funds	Maximum Budget (Rp.)	Actual	OP	Remarks (if applicable)
					Value	Volume	Personnel/Professional Fee			Procurement of Goods	Procurement of Services	Procurement of Works	Other					
2025	Non-CSE	330100100002000	Activity - National Trade Fair/ WB, MAC	Other MOOE - Subsidies Others (3 pax x 20.000/air fare w/ baggage)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	20.000,00	20000	0	
2025	Non-CSE	330100100002000	Activity - BUDC, BALANGAY & KITE SADOYAWAN TF	Other MOOE - Subsidies Others (1 pax x 20.000/air flight x 2 TF)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	20.000,00	20000	0	
2025	Non-CSE	330100100002000	Activity - BUDC, BALANGAY & MTE KAOA (AWAN TF	Transportation and Delivery Expenses - Freight Vehicle (1 round trip x 10.000 x 2 round trip)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	20.000,00	20000	0	
2025	Non-CSE	330100100002000	Activity - EXPORT WEBINAR	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	1.500,00	1500	0	
2025	Non-CSE	330100100002000	Activity - EXPORT WEBINAR	Other MOOE - Token/Token Token (see attached TOR)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	2.000,00	2000	0	
2025	Non-CSE	330100100002000	Activity - OTOP HUB LEARNING VISITS	VAN RENTAL - Van 6seater	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	12.000,00	12000	0	
2025	Non-CSE	330100100002000	Activity - OTOP HUB LEARNING VISITS	Room Accommodation - Accommodation (5 pax x 250/pax x 1 night)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	1.250,00	1250	0	
2025	Non-CSE	330100100002000	Activity - OTOP HUB LEARNING VISITS	Other MOOE - Subsidies Others (3 pax x 225/round x 2 days)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	6.750,00	6750	0	
2025	Non-CSE	330100100002000	Activity - OTOP HUB LEARNING VISITS	Other MOOE - Subsidies Others (3 pax x 400/round, round trip)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	2.000,00	2000	0	
2025	Non-CSE	330100100002000	Activity - OTOP HUB LEARNING VISITS	Token/Token (see attached TOR)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	8.000,00	8000	0	
2025	Non-CSE	330100100002000	Activity - OTOP HUB LEARNING VISITS	Other MOOE - Contingency	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	1.240,00	1240	0	
2025	Non-CSE	330100100002000	Activity - Business One Stop Shop - San Jose	Training Expense - Meals/Snacks/Venue/Accommodation - Meals (1 pax x 700/round, see attached TOR)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	700,00	700	0	
2025	Non-CSE	330100100002000	Activity - Business One Stop Shop - San Jose	Training Expense - Meals/Snacks/Venue/Accommodation - Air fare (1 pax x 600, see attached TOR)	500	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RAB 184, it depends on the mode of procurement				GDP Current	600,00	600	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)	MOOE	OO	Remarks (brief description of Project)		
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/BIB			Submission/Opening of Bids	Notice of Award	Contract Signing	Total						MOOE	OO
2025	Non-CSE	330100100002000	activity - Product Enhancement Training	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,750.00	22750	0			
2025	Non-CSE	330100100002000	activity - Seminar on Visual Merchandising cum Pricing and Costing to existing MSMEs in the Municipality of Dinagat	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	19,500.00	19500	0			
2025	Non-CSE	330100100002000	activity - Seminar on Marketing Strategies for Business Success	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,000.00	13000	0			
2025	Non-CSE	330100100002000	activity - NC San Jose Anniversary	Training Expense - Meals/Snacks/Venue/Accommodation - Meal - Lunch (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	7000	0			
2025	Non-CSE	330100100002000	activity - NC San Jose Anniversary	Supplies and Materials Expenses - Decoration (see attached list of supplies)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3000	0			
2025	Non-CSE	330100100002000	activity - Orientation on BIR & PhilGeps Registration cum Business Licensing Procedure	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	26,000.00	26000	0			
2025	Non-CSE	330100100002000	activity - Orientation on BIR & PhilGeps Registration cum Business Licensing Procedure	Other MOOE - Token/Prizes - Token (see attached list of token)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0			
2025	Non-CSE	330100100002000	activity - Basic Taxation Seminar to the MSMEs in the Municipality of Libjo	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	4500	0			
2025	Non-CSE	330100100002000	activity - Basic Taxation Seminar to the MSMEs in the Municipality of Libjo	Other MOOE - Token/Prizes - Token (see attached list of token)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2000	0			
2025	Non-CSE	330100100002000	activity - Guide to Starting & Growing Your Online Business	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	4500	0			
2025	Non-CSE	330100100002000	activity - Guide to Starting & Growing Your Online Business	Other MOOE - Token/Prizes - Token (see attached list of token)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2000	0			
2025	Non-CSE	330100100002000	activity - Visual Merchandising cum negosyo center Libjo 8th Anniversary	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	19,500.00	19500	0			
2025	Non-CSE	330100100002000	activity - Product Development on Karlang Processing	Training Expense - Meals/Snacks/Venue/Accommodation - Meal and Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,750.00	9750	0			



Fiscal Year	Outlook Code	Agency	Project Title	Project Description	Funding Source			Type of Procurement	Type of Procurement	Budgetary Information				Applied or Voted	Fiscal Year	MOE	OC	Project ID
					FY05	FY06	FY07			Estimated	Actual	Change						
2025	Non-CSE	340100100002000	Activity - Product Development on Packaging Processing	Training Expense - Honorarium - Honorarium	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	3,000.00	3,000	0	
2025	Non-CSE	340100100002000	Activity - Product Development on Packaging Processing	Supplies and Materials Expense - Training Materials (see attached list of materials)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	8,000.00	8,000	0	
2025	Non-CSE	340100100002000	Activity - Effective Operations Management and Entrepreneurial Mind-Setting Seminar to SLP Project Beneficiaries in Brgy. Nueva Ecija	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	7,500.00	7,500	0	
2025	Non-CSE	340100100002000	Activity - Effective Operations Management and Entrepreneurial Mind-Setting Seminar to SLP Project Beneficiaries in Brgy. San Juan	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	7,500.00	7,500	0	
2025	Non-CSE	340100100002000	Activity - Financial Literacy cum BEST Group Module 1 and Module 2	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR) 30 per a 100 beneficiaries	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	8,000.00	8,000	0	
2025	Non-CSE	340100100002000	Activity - Visual Merchandising Seminar	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	7,500.00	7,500	0	
2025	Non-CSE	340100100002000	Activity - Upgrade Center Services Extension and Youth Entrepreneurship Program and BEST Group	Other MOE - Token/Prize - Token (Low Cards)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	500.00	500	0	
2025	Non-CSE	340100100002000	Activity - Access to Finance Seminar cum Digital Marketing and E-commerce	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	6,000.00	6,000	0	
2025	Non-CSE	340100100002000	Activity - Business Opportunity Seminars	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	9,000.00	9,000	0	
2025	Non-CSE	340100100002000	Activity - Entrepreneurial Training	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	13,500.00	13,500	0	
2025	Non-CSE	340100100002000	Activity - Visual Merchandising Seminars	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	4,500.00	4,500	0	
2025	Non-CSE	340100100002000	Activity - Financial Literacy cum Business Expense Savings Training for 400 beneficiaries	Supplies and Materials Expense - Training Materials (see attached list of materials)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	3,000.00	3,000	0	
2025	Non-CSE	340100100002000	Activity - Access to Finance Seminar cum Digital Marketing and E-commerce	Training Expense - Meals/ Snacks/Venue/ Accommodation - Snacks (see attached TOR)	PO	SD	SD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	4,500.00	4,500	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PSP)	MOOE	OO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of Bids			Submission/Opening of Bids	Notice of Award	Contract Signing						
														Total					
2025	Non-CSE	330100100002000	activity - Negosyo Center Services Orientation cum Youth Entrepreneurship Program and BEST Game	Training Expense - Meals/Snacks/Venue/Accommodation - Meal (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	7000	0	
2025	Non-CSE	330100100002000	activity - Negosyo Center Services Orientation cum Youth Entrepreneurship Program and BEST Game	Supplies and Materials Expenses - Training Materials (see attached list of materials)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	330100100002000	activity - Entrepreneurial Trainings	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9000	0	
2025	Non-CSE	330100100002000	activity - Business Opportunity Seminars	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9000	0	
2025	Non-CSE	330100100002000	activity - Effective Operations Management cum Product Scheduling to RUWA (Tilapia Culture) in Brgy. Ritagienda	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,750.00	9750	0	
2025	Non-CSE	330100100002000	activity - Effective Operations Management cum Product Scheduling to SLP Project Beneficiaries (Bakery) in Brgy. Montag	Training Expense - Meals/Snacks/Venue/Accommodation - Meals and Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,750.00	9750	0	
2025	Non-CSE	330100100002000	activity - Visual Merchandising Seminar	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,250.00	2250	0	
2025	Non-CSE	330100100002000	activity - Financial Management Seminar cum BEST Game Module 1 and Module 2	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,250.00	2250	0	
2025	Non-CSE	330100100002000	activity - Pricing and Costing Seminar	Training Expense - Meals/Snacks/Venue/Accommodation - Snacks (see attached TOR)	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,250.00	2250	0	
2025	Non-CSE	330100100002000	activity - NC Assessment	Other MOOE - Training Expenses	PDI	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12000	0	
2025	Non-CSE	340100100002000	activity - 2025 Regional Fair Trade Laws Enforcement and Monitoring	Provision of Meals, Lunch - ADN: for Fund Transfer - Meals (Lunch)	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	4800	0	
2025	Non-CSE	340100100002000	activity - 2025 Regional Fair Trade Laws Enforcement and Monitoring	Provision of Meals, Lunch - PDI: for Fund Transfer - Meals (Lunch)	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	4800	0	
2025	Non-CSE	340100100002000	activity - 2025 Regional Fair Trade Laws Enforcement and Monitoring	Provision of Meals, Lunch - SDS: for Fund Transfer - Meals (Lunch)	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,800.00	4800	0	

Budget Year	CSE / Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (Brief description of Project)		
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of IB/BIB			Submission/Opening of Bids	Notice of Award	Contract Signing	Total						MOOE	CO
2025	Non-CSE	340100100002000	activity - 2025 Regional Fair Trade Laws Enforcement and Monitoring	Other MOOE - Vest for Enforcers @2000 x 25	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	50000	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	Token/s - Tokens: see attached list/ specification; good for 3 pax x 2	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6000	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	Provision of Meals and Snacks - AM/PM Snacks 360/pax x 20 x 2; Lunch 400/pax x 20 x 2	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,400.00	30400	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	Other MOOE - Supplies: Special Paper @80/pack * 10	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	1600	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	Other MOOE - Plaque - Plaque (per LGU providing additional incentives to Bagwis Awardees)	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	Other MOOE - 15 Bagwis Seal @2000 (per approved Bagwis nominee )	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional BAGWIS Committee (RBC) Deliberation and Evaluation	Provision of Meals and Snacks - Regional BAGWIS Secretariat & Committee (DTI) meeting with HDMF, PHIC, SSS and BIR	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	1600	0			
2025	Non-CSE	340100100002000	activity - 2025 Consumer Strengthening	Provision of Meals, Lunch - Meals @450 x 43 x2; AM/PM Snacks @400/pax * 35 * 2; Note: face-to-face with venue; March and September	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	73,100.00	73100	0			
2025	Non-CSE	340100100002000	activity - 2025 Consumer Strengthening	Other MOOE - ConsumerNet Uniform/T-Shirt = 500 x 50 (CN 30, RO 12, PO 8)	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	25,000.00	25000	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional CPD Functional Team Meeting	Provision of Venue, Meals, Snacks and Accommodation - Meals, venue and Accommodation: Day 1 : Lunch, Dinner 900/pax x 38	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	167,200.00	167200	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional CPD Functional Team Meeting	Token/s - Tokens @1000; good for 5 pax	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional CPD Functional Team Meeting	Prepaid Loadcard P100 - Prizes: Loadcards @160; Smart @100s x 10	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,600.00	1600	0			
2025	Non-CSE	340100100002000	activity - 2025 Regional CPD Functional Team Meeting	Tarpaulin Printing - Tarpaulin Printing, Size 8 ft. x 4 ft. x 20/ft;	RO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	640.00	640	0			

Fiscal Year	SIC/Activity	Item ID	Program/Project	Work	Local Vendor			Is this an Estimated Value?	Goods or Procurement	Estimate in USD (Contracted Amount)				Main Currency	Revenue (Budget Total)	Cost	Profit	Number of Employees
					Other	Contract	Contract Progress Rate			Goods or Procurement								
										Goods (Contract)	Services (Contract)	Other (Contract)	Other (Contract)					
2025	Non-CSE	340100100002000	activity: Weekly Online Quiz	Prigald Load and PBO - Prices using 600 peso load card; Globe/Smart	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,200.00	16,200	0	
2025	Non-CSE	340100100002000	activity: Consumer Survey	Other MOOE - Air party consultation agency	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	200,000.00	200,000	0	
2025	Non-CSE	340100100002000	activity: 2025 World Consumer Rights Day	Merch and Snacks - Mask and Socks; Lunch @400/pax x 10; Snacks @200 x 10	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	26,300.00	26,300	0	
2025	Non-CSE	340100100002000	activity: 2025 World Consumer Rights Day	Tarpaulin Printing - tarpaulin printing size: 6ft x 4 ft	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	640	0	
2025	Non-CSE	340100100002000	activity: 2025 World Consumer Rights Day	Prigald Loadcard PBO - Prices; Low/High @1000; Smart/Globe	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,800.00	1,800	0	
2025	Non-CSE	340100100002000	activity: 2025 World Consumer Rights Day	Token/ Token - Caraga Local Products @1000; good for 2,000	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000	0	
2025	Non-CSE	340100100002000	activity: 2025 World Consumer Rights Day	Certificate Holder - Supplies and Materials; Certificate Holder	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	3,000.00	3,000	0	
2025	Non-CSE	340100100002000	activity: 2025 World Consumer Rights Day	Other MOOE - Supplies and Materials - Special paper @20/pack	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	2,000	0	
2025	Non-CSE	340100100002000	activity: 2025 World Consumer Rights Day	Token/ Token - Customized Can with advocacy print; good for 20 pax @900/100	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	12,000.00	12,000	0	
2025	Non-CSE	340100100002000	activity: 2025 Consumer Welfare Month Celebration	Provision of Merch and Snacks - Pick-off CWM Activity/Consumer 20000; Game Activity; Breakfast @1300/pax; good for 50 pax	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18,000	0	
2025	Non-CSE	340100100002000	activity: 2025 Consumer Welfare Month Celebration	Tarpaulin Printing - Pick-off CWM Activity; Tarpaulin Printing; Size: 6ft x 4ft	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	640.00	640	0	
2025	Non-CSE	340100100002000	activity: 2025 Consumer Welfare Month Celebration	Other MOOE - Pick-off CWM Activity; Homowalans; Service Instructor @2000	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	2,000.00	2,000	0	
2025	Non-CSE	340100100002000	activity: 2025 Consumer Welfare Month Celebration	Other MOOE - Que que - Cash Prizes; Regional: 1st 3,000; 2nd - 2,000; 3rd - 2,000	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16,000	0	

Fiscal Year	Project Code	Activity Code	Program/Title	Item	MOU Follows			MOU is My Responsibility?	MOU #/Reference	Budget (in USD) (Previous & Actual)				Source of Funds	Estimated Budget (2025)	Actual	Variance	Status
					CPD	CPD	CPD			Actual	Budget	Actual	Budget					
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Other MOU: Gift Card (Cash Prize) Non-Winner @ \$1000 x 30	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	33,000.00	33000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Other MOU: Gift Card (Cash Prize) for Coaches @ 1000 x 30	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	30,000.00	30000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Other MOU: Gift Card (Cash Prize) for CPD and Non-CPD Winners	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	5,000.00	5000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Provision of Venue, Meals Snacks and Accommodation Gift Card, Accommodation and meals of contestants and Coaches - Breakfast	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	43,200.00	43200	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Tarpaulin Printing - Gift Card Tarpaulin Printing, Size: 100 x 100 (background)	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	1,600.00	1600	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Other MOU: Gift Card (Cash Prize) Sound System/Chairs	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	10,000.00	10000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Provision of meals and Snacks - Combination Meals and Snacks; AA/700 Snacks @ 200/box and lunch @ 150/plate good for 100 pax	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	85,000.00	85000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Other MOU: Tokens for Judges awards and Coaches @ 1000 x 45 (Judge) winners < 5 Coaches	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	45,000.00	45000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Other MOU: Flowers/Venue arrangement/rental chairs and tables, sound, tarpaulin	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	25,000.00	25000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Tokens - Tokens for Coaches @ 1000 x 200 (for 1 pax) are attached here	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	2,000.00	2000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Other MOU: Informal Contest: Cash Prize, 1st - 5000, 2nd - 3000, and 3rd - 2000 and most no. of FB reactions x 2000 and non-winners	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	17,000.00	17000	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Tarpaulin Printing - Tarpaulin for back drop, size 100 x 100 ft	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	1,600.00	1600	0	
2025	Non-CE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Tokens - Tokens for Judges (non-CPD) good for 3 pax	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOV Current	3,000.00	3000	0	

Budget Year	Fiscal Year	CDE ID#	Program/Division	Item	FTE/Position			Is it a New Position?	Account # (Funding)	Budget for Staff Position Activity				Account # Fund	Estimated Budget (2025)	FTE	GSE	CF	Remarks about Appropriation/Purpose		
					CDD	CDDM	CDDM Project List			Non-Positional (V or B or C)	Personnel (V or B or C)	Travel (V or B or C)	Contract (V or B or C)								
																				Year	GSE
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Other MOOE - Board meals @ \$100 x 10	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Dinner MOOE - TRS/Comm: @ \$100/plate/cup/yellow/magnets	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Meals/tea and Snacks/tea - @ \$200/plate x 10	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Provision of Meals and Snacks - Madalita Training: AM Snacks - 200/plate x 10; Lunch - 400/plate x 10	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Provision of Meals and Snacks - Standard RR: visits to 2 Schools: Meals/Snacks @ 200/plate / 10?	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Certificate Holder - Standards RR: visits to 2 Schools; Supplies: certificate holder @ 100 each	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Provision of Meals and Snacks - Standards RR: visits to 2 Schools: Lunch @ \$50: good for 10 per.	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Tokens - Standards RR: visits to 2 Schools, Tokens @ 2 schools: see attached list	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Provision of Meals and Snacks - Senior Citizen Advocacy Activity / Consumer Organization Activities: Snacks @ 200/plate x 4?	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Tarapulle Porrima - Senior Citizen Advocacy Activity / Consumer Organization Activities; Tarapulle Printing: Size - 8 1/2 x 4 ft.	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Dinner MOOE - Senior Citizen Advocacy Activity / Consumer Organization Activities: Plates, see attached list	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Tokens - Senior Citizen Advocacy Activity / Consumer Organization Activities: tokens good for 2 per.	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity 2025 Consumer Welfare Month Celebration	Tokens - Tokens for Meals @ 500/plate	NO	CFD	CFD	NO	Small Value Procurement (SVP)	As per Sec. 3 of Revised RR of RA9184, it depends on the mode of procurement											

Fiscal Year	CGI No./SI	Line Item	Business Category	Block	Proc. Method			Is this a New Procurement Method? (Y/N)	Type of Procurement	Reference to Best Procurement Policy				Name of Fund	Estimated Budget (M)	Year	MOE	DO	Priority (per Department's Plan)
					Other	CPD	CPD			As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement						
2025	Non-CSE	340100100002000	Activity - 2025 Consumer Welfare Month Celebration	Tokens - Blood Donation, Drive (with Red Cross, Consumer Org, DepEd, PHIL, Consumer Net) for Donations, Small Table for Provision of Meals and Snacks - (MOU Donated)	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50000	0		
2025	Non-CSE	340100100002000	Activity - 2025 Consumer Welfare Month Celebration	Drive (with Red Cross, Consumer Org, DepEd, PHIL, Consumer Net) for Donations	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10000	0		
2025	Non-CSE	340100100002000	Fixed expenses - Fixed Expenses	Tarpaulin Printing - FORSMC, NNC, DSWD	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5000	0		
2025	Non-CSE	340100100002000	Fixed expenses - Fixed Expenses	Prepaid Loadcard P300 Load cards for CPD Staff - staff 1,200/mo, 5 staff @300/mo, Soap/Glove	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	34,200.00	34200	0		
2025	Non-CSE	340100100002000	Fixed expenses - Fixed Expenses	ZOOM SUBSCRIPTION - Zoom Subscriptions 1 Month payments (5 Pcs/1 Mo)	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	132,000.00	132000	0		
2025	Non-CSE	340100100002000	Fixed expenses - Fixed Expenses	Dinner MOU - Traveling, Conferences and Emergency Activities	NO	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	132,230.00	132230	0		
2025	Non-CSE	100000100001000	activity - 2025 HRMPSB Activities	Provision of Meals and Snacks - Meals	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	58,800.00	58800	0		
2025	Non-CSE	100000100001000	activity - 2025 HRMPSB Activities	Provision of Meals and Snacks - Snacks	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,700.00	35700	0		
2025	Non-CSE	100000100001000	activity - 2025 HRMPSB Activities	Psychometric Examination - Clinical - Psychometric Exam - Clinical	NO	FAD	FAD	NO	NR - Direct Contracting	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30000	0		
2025	Non-CSE	100000100001000	activity - 2025 HRMPSB Activities	Psychometric Examination - Technical - Psychometric Exam - Technical	NO	FAD	FAD	NO	NR - Direct Contracting	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	220,000.00	220000	0		
2025	Non-CSE	100000100001000	activity - 2025 HRMPSB Activities	Psychometric Examination - Supervisory - Psychometric Exam - Supervisory	NO	FAD	FAD	NO	NR - Direct Contracting	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50000	0		
2025	Non-CSE	100000100001000	activity - 2025 Omb-filing Activity	Tokens / Tokens/Flower Bouquet	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30000	0		
2025	Non-CSE	100000100001000	activity - 2025 Salaries-Misbehavior Program	Tokens/ Gift Certificate/Gift check	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50000	0		

Fiscal Year	ICD Code	Company	Procurement Paper	Activity	MVA Indicator			A No of Bids (Procurement)	Type of Procurement	Amount for Good Procurement (MVR)				Amount of Goods	Procurement Paper Type	Amount	Date	Status	Expected Date of Completion of Project
					Open	Active	Contract Signed			Estimated Value (MVR)	Actual Value (MVR)	Contract Signed	Yes						
2025	Non-CSE	100000100001000	activity - 2025 Salamat-Maternity Program	Tokony's - Magas	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					15,000.00	15000	0		
2025	Non-CSE	100000100001000	activity - 2025 Salamat-Maternity Program	Supplies and Materials Expenses - Supplies and Medication	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					10,000.00	10000	0		
2025	Non-CSE	100000100001000	activity - 2025 Salamat-Maternity Program	Transport Printing - Tarpa/Bus	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					2,000.00	2000	0		
2025	Non-CSE	100000100001000	activity - 2025 Salamat-Maternity Program	Provision of Meat and Snack - Meals and Snacks with Venue	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					25,700.00	25700	0		
2025	Non-CSE	100000100001000	activity - 2025 Wellness Activity	Other General Services - Court Rental (Basketball, Volleyball, Basketball)	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					1,200.00	1200	0		
2025	Non-CSE	100000100001000	activity - 2025 Wellness Activity	Other General Services - Long Taxi	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					24,500.00	24500	0		
2025	Non-CSE	100000100001000	activity - 2025 Wellness Activity	Registration fee for Fun Run, etc.	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					30,000.00	30000	0		
2025	Non-CSE	100000100001000	activity - SPHMs Activities	Tokony's - Gift certificates/Gift check	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					3,000.00	3000	0		
2025	Non-CSE	100000100001000	activity - SPHMs Activities	Tokony's - Gift certificates/Gift check	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					5,000.00	5000	0		
2025	Non-CSE	100000100001000	activity - SPHMs Activities	Tokony's - Gift certificates/Gift check	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					21,000.00	21000	0		
2025	Non-CSE	100000100001000	activity - SPHMs Activities	Tokony's - Gift certificates/Gift check	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					8,000.00	8000	0		
2025	Non-CSE	100000100001000	activity - SPHMs Activities	Tokony's - Gift certificates/Gift check	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					11,000.00	11000	0		
2025	Non-CSE	100000100001000	activity - SPHMs Activities	Tokony's - Magas	NO	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA1284, it depends on the mode of procurement					35,000.00	35000	0		



Budget Year	Type of CF	Cost Code	Procurement Process	Item	Budget Codes			Est. or Rec. (Budgeted Value)	Market Procurement	Business Case Justification/Details				Status in FY25	Estimated Budget Price	Budget	CO	Amount Spent (Budgeted)
					Office	Division	Direct Assigned Cost			Accounting in 2025	Accounting in 2024	Source of Funds	Account Status					
2025	Non-CSE	100000100001000	Activity - SPWHS Activities	Supplies and Material Expenses - Supplies and Decorations	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	30,000.00	30000	0
2025	Non-CSE	100000100001000	Activity - SPWHS Activities	Provision of Meals and Snacks - Meals and Snacks	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	78,750.00	78750	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Supplies and Materials Expense - Supplies and Materials	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	50,000.00	50000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	T-Shirt - Form Shirts	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	110,000.00	110000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Other MOOE - Tokens/Pins - Pines	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	40,000.00	40000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Other MOOE - Tokens/Pins - Pins	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	20,000.00	20000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Other General Services - Medicines (A/Fire-Aid Kit)	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	5,000.00	5000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Other MOOE - Tarpaulin - Tarpaulin	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	4,000.00	4000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Provision of Meals and Snacks - Meals and Snacks	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	715,000.00	715000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Training Expense - Meals/Snacks/Venue/Accommodation - Venue Rental	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	10,000.00	10000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Vehicle Rental - Vehicle Rental	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	250,000.00	250000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Rents - Equipment - Lease of Equipment	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	15,000.00	15000	0
2025	Non-CSE	100000100001000	Activity - 2025 DTI Caraga General Assembly	Consultancy Services / AGO - Decorations/Social Seating	RD	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of RAB184, it depends on the mode of procurement					GDP Current	10,000.00	10000	0

Fiscal Year	EIS / Item Code	Class Code	Accounted Project	Item	MOOE Item			is this an Item Procurement (Yes/No)	Mode of Procurement	Mode of Acquisition/Supply				Source of Funds	Planned Budget, PHP	Actual	Diff.	Remarks
					Class	Division	Account Subclass			Procurement/Supply - MOOE	Acquisition/Supply - MOOE	Mode of Supply	Contracting					
2025	Non-CSE	100000100001000	Activity - 2025 Davao City General Assembly	Consultancy Services / MOE Provider, Lights and Sounding/Special Setting	BO	FAD	FAD	NO	Small Value Procurement (SVP)					GDP Current	200,000.00	200000	0	
2025	Non-CSE	100000100001000	Activity - 2025 CEBB Trainings	Training Expense - Registration Fees	BO	FAD	FAD	NO	Small Value Procurement (SVP)					GDP Current	50,000.00	50000	0	
2025	Non-CSE	100000100001000	Activity - 2025 HRD Trainings	Training Expense - Registration Fees	BO	FAD	FAD	NO	Small Value Procurement (SVP)					GDP Current	220,000.00	220000	0	
2025	Non-CSE	320100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Other MOOE - Tarpaulin-Tarpaulin	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	8,000.00	8000	0	
2025	Non-CSE	320100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	MOE Provider for Trade Fair System - Trade Fair System/Booth Rental	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	50,000.00	50000	0	
2025	Non-CSE	320100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Supplies and Materials Expenses - Supplies and Materials	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	20,000.00	20000	0	
2025	Non-CSE	320100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Room Accommodation	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	50,000.00	50000	0	
2025	Non-CSE	320100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Provision of Meals, Snacks, and Venue - Virtual/Selling Fair Booth/Reg	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	30,000.00	30000	0	
2025	Non-CSE	320100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Flowers - Flowers and Ribbons	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	10,000.00	10000	0	
2025	Non-CSE	320100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Other Services - Other services	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	10,000.00	10000	0	
2025	Non-CSE	420100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Token/L - Tokens	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	15,000.00	15000	0	
2025	Non-CSE	420100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Booth Decoration and Special Setting - Special Setting	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	30,000.00	30000	0	
2025	Non-CSE	420100100001000	Activity - 2025 Caraga Coconut Festival Goes to Surigao	Provision of lights and sound lights, Sounding, and LED Board Rental	BO	IDD	CTDP	NO	Public Bidding for Goods					GDP Current	10,000.00	10000	0	

Project No.	JIT/No-Go	DOW ID#	Activity/Project	Work	Procurement			Is there any Procurement activity (Yes/No)	Goods/Services	Procurement Method (Procurement Method)				Status of Proc.	Approved Budget (RM)	Actual	Budget	Diff	Project start/ completion or status
					RFQ	RFI	Direct Purchase/ Other			Administrative/ Other	Procurement Method (RM)	Status of Proc.	Actual Budget						
2025	Non-CSE	420100100001000	Activity- 2025 Caraga Coconut Festival Goes to Sirigao	Other MDDP - Plaque Plaque	RFQ	100	CPIBP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	10,000.00	10000	0		
2025	Non-CSE	420100100001000	Activity- 2025 Caraga Coconut Festival Goes to Sirigao	Honorarium - Honorarium	RFI	100	CPIBP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	20,000.00	20000	0		
2025	Non-CSE	420100100001000	Activity- 2025 Caraga Coconut Festival Goes to Sirigao	EC Materials - Production of EC Materials	RFI	100	CPIBP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	30,000.00	30000	0		
2025	Non-CSE	420100100001000	Activity- 2025 Caraga Coconut Festival Goes to Sirigao	Other Professional Services - Hiring of Technical Staff	RFI	100	CPIBP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	200,000.00	200000	0		
2025	Non-CSE	420100100001000	Activity- 2025 Caraga Coconut Festival Goes to Sirigao	T-Shirt - Advocacy Shirt and Cap/Tie	RFI	100	CPIBP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	30,000.00	30000	0		
2025	Non-CSE	420100100001000	Activity- 2025 Caraga Coconut Festival Goes to Sirigao	Honorarium - Honorarium (Resource Solution)	RFI	100	CPIBP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	20,000.00	20000	0		
2025	Non-CSE	330100200003000	Activity - Industry Development Division-Office Refurbishment	BOS-Provider - BOS Provider installation of working station, electrical and internet wiring for ROO Office	RFI	100	SSP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	180,000.00	0	180000		
2025	Non-CSE	330100200003000	Activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSP on Crude Palm Oil Processing by NSEI, Multi-Purpose Co-operative	RFI	100	SSP	Yes	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Continuing from CO	Approximately	0	45,400,000.00		
2025	Non-CSE	330100200003000	Activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSP on Packaging and Labeling for F411er - saturation upon delivery	RFI	100	SSP	Yes	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Continuing from CO	Approximately	0	4800000		
2025	Non-CSE	410100100001000	Activity - CIOP Market Research Coconut-based Products	Consultancy Services - Consulting Services (CIOP Market Research)	RFI	100	CPIBP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	250,000.00	250000	0		
2025	Non-CSE	140100200003000	Activity - SSP Project Monitoring and Validation	Vehicle Rental - Transport Vehicle Rental (120,000 x 5 months x 4 days)	RFI	100	SSP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	200,000.00	200000	0		
2025	Non-CSE	330100200003000	Activity - Regional SSP Congress / Summit	Provision of light and sound rig for the sound with LED (see attached TOR)	RFI	100	SSP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	100,000.00	100000	0		
2025	Non-CSE	130100200003000	Activity - Regional SSP Congress / Summit	BOS Provider - Production of Promotional Video - Photo and Video (SD) - Live Streaming (see attached TOR)	RFI	100	SSP	No	Public Bidding for Goods	As per Sec. 1 of Revised RR of RA1181, it depends on the mode of procurement				GOP Current	100,000.00	100000	0		

Budget Year	CSE / Non-CSE	Account Code	Activity / Project	Title	FRCO Budget			CFO or Other Restrictive Activity Code	Class of Procurement	Anticipated Year-End Amount (USD)				Fiscal Year	Funding Source	Total	Local	FD	Reserve (over Provisioned Amount)
					Other	Direct	Disposal (Programs)			Procurement or M&E	Contingency	Other							
													Goods						
2025	Non-CSE	130100200003000	activity - Regional SSF Congress / Summit	Other Professional Expense - Agency Documenter	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	16,000.00	10000	0		
2025	Non-CSE	130100200003000	activity - Regional SSF Congress / Summit	Provision of Veggies, Meats, Snacks and Accommodation - Meats, Veggies and Accommodation (100 pax)	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	340,000.00	340000	0		
2025	Non-CSE	100100200003000	activity - Regional SSF Congress / Summit	Other MOOE - Tugue Marinas IS Top Performing, 1 Bkt in Video Shoot and Narrative - Success Stories	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	12,000.00	12000	0		
2025	Non-CSE	130100200003000	activity - Regional SSF Congress / Summit	Other MOOE - Tokens/Pins - T-shirts (10 pax)	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	12,000.00	12000	0		
2025	Non-CSE	130100200003000	activity - Regional SSF Congress / Summit	Cash Advance - Cash, Petty	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	35,000.00	35000	0		
2025	Non-CSE	140100200003000	activity - Regional SSF Congress / Summit	Remittance - Mohor/Hum	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	25,000.00	25000	0		
2025	Non-CSE	130100200003000	activity - Regional SSF Congress / Summit	Booth Decoration and Special Setting - Booth Rental	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	60,000.00	60000	0		
2025	Non-CSE	120100100003000	activity - Profiling of the Industry / Coordination Meetings and Site Visits	VAN RENTAL - Van Rental (7,500/Day x 2 days x 1 sessions)	NO	DD	OGA	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	45,000.00	45000	0		
2025	Non-CSE	130100200003000	activity - Capacity Development	Provision of Veggies, Meats, Snacks and Accommodation - Meats, Veggies and Accommodation (P3,125 x 28 pax x 1 session)	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	88,340.00	88340	0		
2025	Non-CSE	100100200003000	activity - Capacity Development	Other MOOE - Tokens/Pins, T-shirts (P2,000 x 2 pax x 1 session)	NO	DD	SSF	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	3,000.00	1000	0		
2025	Non-CSE	140100200003000	activity - Region-wide Stakeholders / Cooperative Consultation	Provision of Meats and Snacks - Banquet Dinner Expense (P50,000 x 1 provided)	NO	DD	OGA	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	250,000.00	250000	0		
2025	Non-CSE	120100100003000	activity - Bilingual Strengthening (Coordination / Leadership Group / Stakeholders Meeting)	Provision of Meats and Snacks - AM Snacks (P150*30**1) Lunch (P350*10**1) PM Snacks (P150*30**1)	NO	DD	OGA	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	39,000.00	39000	0		
2025	Non-CSE	120100100003000	activity - Bilingual Strengthening (Coordination / Leadership Group / Stakeholders Meeting)	Provision of Meats and Snacks - AM Snacks (P150*30**1) Lunch (P350*10**1) PM Snacks (P150*30**1)	NO	DD	OGA	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	39,000.00	39000	0		

Fiscal Year	C/L/Type/Code	Data Entry	Procurement Phase	Phase	MCO description			International Procurement Agency Details	Name of Procurement	Request for Item Procurement Activity				Source of Funds	Maximum Budget (USD)	Actual	PO	Actual (USD)	Actual (USD)
					2024	2025	2026			Request for Item Procurement Activity									
										Estimated Value (USD)	Actual Value (USD)								
2025	Non-CSE	310100100002000	Activity - Garage Business Conference	Training Expense Registration Fee Registration Fee	80	100	1001	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	50,000.00	50,000	0		
2025	Non-CSE	310100100002000	Activity - Garage Business Conference	Supplies and Materials Expense - Production of Customized/Innovative Promo Material/rollup/signage	80	100	1005	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15,000	0		
2025	Non-CSE	310100100002000	Activity - Capacity Building (support to PCA activities)	Training Expense - Meals/Snacks/Venue/Accommodation - Food and Venue	80	100	1001	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	60,000.00	60,000	0		
2025	Non-CSE	310100100002000	Activity - Capacity Building (support to PCA activities)	Training Expense - Honorarium - Professional Fee/Honorarium	80	100	1001	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30,000	0		
2025	Non-CSE	310100100002000	Activity - Capacity Building (support to PCA activities)	Supplies and Materials Expense - Training Materials	80	100	1001	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10,000	0		
2025	Non-CSE	310100100002000	Food Expense - Food Expenses	Internet Subscription Expense - PLEP Access Block 2024 for 100 office unit	80	100	1003	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	12,594.00	12,594	0		
2025	Non-CSE	310100100002000	Activity - KOC Meeting	Provision of Meals and Snacks - Meals and Venue - 15 Pax	80	100	1001	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	31,100.00	31,200	0		
2025	Non-CSE	310100100002000	Activity - Region-wide CSO/CSA Validation Session	Provision of Meals and Snacks - Meals and Venue for 10 Pax - 8 Pax	80	100	1001	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,800.00	7,800	0		
2025	Non-CSE	310100100002000	Activity - CapDev on ISU Data Handling Management	Provision of Meals and Snacks - Meals and Venue - 19 Pax	80	100	1001	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	31,130.00	31,350	0		
2025	Non-CSE	310200100002000	Activity - CapDev on IGA Data Analysis	Provision of Meals and Snacks - Meals and Venue - 25 Pax	80	100	1001	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	31,830.00	31,350	0		
2025	Non-CSE	310200100002000	Activity - IC Strengthening (Coordination / Leadership Group / Stakeholders Meeting)	Provision of Meals, Snacks, and Venue - Meals, Snacks and Venue for 35 Pax	80	100	1002	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	192,000.00	192,000	0		
2025	Non-CSE	320100100001000	Activity - IC Brooding of the Industry	VAN RENTAL - Van Rental for 1 Day	80	100	1002	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	90,000.00	90,000	0		
2025	Non-CSE	320100100001000	Activity - IC Brooding of the Industry	Provision of Meals/ Snacks and Venue - Meals and Snacks for 30 Pax	80	100	1002	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	58,500.00	58,500	0		

Fiscal Year	FOP/Type of	Folio/IDP	Description of Expense	Code	Priority Expense			If Yes, in light of the 2015 Law of the Budget	Mode of Procurement	Attention to the Procurement Method				Budget/Account	Financial Budget		Gross	Net	Remarks
					Other	Direct	Indirect			Administrative	Technical	Operational	Financial		Physical	Year			
2025	Non-CSE	320100100001000	activity: K-Asadmap localization	IBS Products - IBS Printer / Facilitator	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	150,000.00	150,000	0		
2025	Non-CSE	320100100001000	activity: K-Asadmap localization	Supplies and Materials Expenses - Activity Supplies	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	15,000.00	15,000	0		
2025	Non-CSE	320100100001000	activity: National Assessment and Planning	Traveling Expenses - Plane Ticket - Domestic Plane Tickets - young trip	NO	NO	NO	NO	Direct Retail Purchase of Petroleum Fuel-OT and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	180,000.00	180,000	0		
2025	Non-CSE	320100100003000	activity: Palm Oil Industry Investment Forum	Training Expenses - Meals/ Snacks/Venue/ Accommodation - Meals and Venue	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	100,000.00	100,000	0		
2025	Non-CSE	320100100003000	activity: International Building and Strengthening with Learning Visit	Training Expenses - Meals/ Snacks/Venue/ Accommodation - Meals and Venue for 30 pax (ASONG/COMOC/STANDPRA)	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	200,000.00	200,000	0		
2025	Non-CSE	320100100003000	activity: Productivity and Efficiency Improvement	Training Expenses - Meals/ Snacks/Venue/ Accommodation - Meals and Venue for 30 pax	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	97,500.00	97,500	0		
2025	Non-CSE	000000100002000	activity: Support to Participation to National and International Trade Fairs.	Freight and Handling, Freight, Handling and Handling	NO	NO	NO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	80,000.00	80,000	0		
2025	Non-CSE	130100100001000	activity: Regional Participation to the National Cacao Congress 2025	Registration Fee - Registration Fee for Primary	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	50,000.00	50,000	0		
2025	Non-CSE	320100100001000	activity: Regional Participation to the National Cacao Congress 2025	Registration Fee - Registration for Forum	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	35,000.00	35,000	0		
2025	Non-CSE	320100100001000	activity: Regional Participation to the National Cacao Congress 2025	Supplies and Materials Expenses - Activity Supplies	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	10,000.00	10,000	0		
2025	Non-CSE	329100100001000	activity: Regional Participation to the National Cacao Congress 2025	Traveling Expenses - Plane Ticket - Domestic Plane Fare - young trip	NO	NO	NO	NO	Direct Retail Purchase of Petroleum Fuel-OT and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	100,000.00	100,000	0		
2025	Non-CSE	320100100001000	Travel Expenses - Fuel Expenses	Mobile Expenses - Cellphone Allowance for (OT) - personal's office use	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	54,000.00	54,000	0		
2025	Non-CSE	320100100001000	Travel Expenses - Fuel Expenses	Internet Subscription Expenses - PLDT Access Plus 2025 for 100 office use	NO	NO	NO	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	12,584.00	12,584	0		

Fiscal Year	COP/Non-COP	Economic Sector	Project Name	Activity	FTEs (Months)			If Job or Other Appointment Category	Service/Commodity	Budgetary/Procurement Category				Status of Project	Estimated Budget (2025)	Actual (2024)	CO	Notes on Budget/Procurement
					Other	Domestic	Domestic Support Unit			Non-Procurement (Goods)	Procurement (Goods)	Value of Assets	Service/Supply					
2025	Non-COP	330100200003000	Activity - Capacity Development	Provision of Venue, Meals, Snacks and Accommodation for 20 pax	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	38,340.00	38340	0	
2025	Non-COP	340100200003000	Activity - Capacity Development	Other MOOE - Token/Passes - Tokens for 2 pax	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	1,000.00	0	0	
2025	Non-COP	340100200003000	Activity - Industry Development Division/Office Refurbishment	MOOE-provider - MOOE-provider - Installation of working station, electrical and internet wiring for 100 Office	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	180,000.00	180000	0	
2025	Non-COP	330100200003000	Activity - Region-wide Stakeholders / Cooperators Consultation	Provision of Meals, Snacks, and Venue - Provision of Venue, Meals and Snacks	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	250,000.00	250000	0	
2025	Non-COP	330100200003000	Activity - SSE Project Monitoring and Validation	Vehicle Rental - Transport Vehicle Rental for 4 days	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	200,000.00	200000	0	
2025	Non-COP	330100200003000	Activity - SSE RTWG Deliberation and Meetings	Provision of Meals, Snacks, and Venue - Meals and Venue for 10 pax	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	44,580.00	44580	0	
2025	Non-COP	330100200003000	Activity - SSE RTWG Deliberation and Meetings	Boardroom - Boardroom for 10 pax	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-COP	340100200003000	Activity - SSE Coordinators' Coordination Meeting	Provision of Meals, Snacks, and Venue - Meals and Venue for 20 pax	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Current	116,480.00	116480	0	
2025	Non-COP	340100200003000	Activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSE on Abaca Fiber Processing for Marikina Farmers Multi-Purpose Cooperative	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Continuing from CO	750,000.00	0	250000	
2025	Non-COP	340100200003000	Activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSE on Bataavia Making for Marikina Coconut Farmers Marketing Cooperative	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Continuing from CO	750,000.00	0	250000	
2025	Non-COP	340100200003000	Activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSE on Bataavia Making for Marikina Coconut Farmers Marketing Cooperative	RD	DD	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Continuing from CO	250,000.00	0	250000	
2025	Non-COP	330100200003000	Activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSE on Processed Food and Fibro Candy for Marikina High School	RD	DD	SSP	YES	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA1184, it depends on the mode of procurement				GDP Continuing from CO	1,300,000.00	0	1300000	

Budget Year	CR, New CR	Sub-Item	Project/Title	Work	APR Budget			Is this item considered "major" under	Major Program	Details for this Procurement Activity				Name of Firm	Fiscal Year Budget	FY09	FY10	FY11	Fiscal Year Available	
					FTE	Position	Direct Project Cost			As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement							As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement
2025	New-CR	330100200003000	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSF on Servant Drive for Hongkong Agricultural Grower Association	RD	100	SSP	YES	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR	Continuing from CO	2,300,000.00	0	2300000	0	
2025	New-CR	330100200003000	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSF on Servant Drive for Bump Road Fishermen Association	RD	100	SSP	YES	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR	Continuing from CO	2,300,000.00	0	2300000	0	
2025	New-CR	330100200003000	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSF on Batch Macker Machine for Bray Villavero Coffee Growers Coop	RD	100	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR	Continuing from CO	300,000.00	0	300000	0	
2025	New-CR	330100200003000	activity - Supply, Delivery and Installation of Shared Service Facility (SSF) Project	Equipment - SSF on Coffee Quality Upgrading for San Nicolas Development Cooperative	RD	100	SSP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR	Continuing from CO	600,000.00	0	600000	0	
2025	New-CR	330100200003000	activity - CFIP Market Research Computer based Products	Consultancy Services, ITMS Provider - Consulting Services (ICSP-Market Research)	RD	100	CFIP	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				TI		250,000.00	250000	0	0	
2025	New-CR	310100100002000	activity - Change Business Conference	Training Expense Registration Fee (Registration Fee)	RD	100	ODI	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR Current		50,000.00	50000	0	0	
2025	New-CR	310100100002000	activity - Change Business Conference	Supplies and Materials Expenses - Production of Customized Invitations From Materials/colleinals	RD	100	ODI	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR Current		10,000.00	10000	0	0	
2025	New-CR	310100100002000	activity - Capacity building (support to PCG activities)	Training Expense Honorarium - Professional Fee/Association Training Materials, Food and Venue, etc.	RD	100	ODI	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR Current		40,000.00	40000	0	0	
2025	New-CR	310100100002000	activity - Capacity building (support to PCG activities)	Training Expense Honorarium - Professional Fee/Honorarium Training Materials, Food and Venue, etc (amount: 20,000Php per	RD	100	ODI	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR Current		60,000.00	60000	0	0	
2025	New-CR	310100100002000	activity - Regional Investment Forum	Training Expense Materials/venue/Registration - Meals and venue	RD	100	ODI	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR Current		200,000.00	200000	0	0	
2025	New-CR	310100100002000	activity - Regional Investment Forum	Supplies and Materials Expenses - Production of Customized Invitations From Materials/colleinals	RD	100	ODI	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR Current		50,000.00	50000	0	0	
2025	New-CR	310100100002000	activity - Regional Investment Forum	Honorarium - Professional Fee/Incentive (if applicable)	RD	100	ODI	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR Current		100,000.00	100000	0	0	
2025	New-CR	310100100002000	activity - Regional Investment Forum	Supplies and Materials Expenses	RD	100	ODI	NO	Public Bidding for Goods	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement				ICR Current		10,000.00	10000	0	0	



Fiscal Year	Type of Activity	Code (KOP)	Particulars (KOP)	Fund	KOP, Allocation			Is the Procurement Method / System	Kind of Procurement	Bidding or Non Procurement Activity				Amount of Procurement	Information Budget (Rp)	Actual	Diff	Remarks
					KOP	KOP	KOP			Bidding or Non Procurement Activity								
										Direct Purchase of Goods	Direct Purchase of Services	Direct Purchase of Works	Other					
2025	Non-CSE	310100100002000	activity- Regional Investment Forum	Traveling Expense: Meals/Snacks/Venue/Accounting- Bismil Accommodation	RD	DD	DD	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,000.00	22000	0	
2025	Non-CSE	310100100002000	activity- Regional Investment Forum	Traveling Expense: Plane Ticket (Domestic), Plane Fare Roundtrip	RJ	DD	DD	NO	Direct Retail Purchase of Services/Flight, DL and Airfare (DOD, Products and Airfare Tickets) and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	50,000.00	50000	0	
2025	Non-CSE	320100100002000	activity- 2025 Caraga Coconut Festival Goes to Saraga	Transportation Expenses	RD	DD	DD	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	90,000.00	90000	0	
2025	Non-CSE	320100100002000	activity- 2025 Caraga Coconut Festival Goes to Saraga	Provision of Venue, Meals, Snacks and Accommodation, Venue, Meals, and Snacks	RD	DD	DD	NO	Public Bidding for Goods	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	100,625.00	100625	0	
2025	Non-CSE	330100100002000	activity- MSSD Midyear Assessment and Planning	Provision of Meals, Snacks, and Venue- Day 1 AM and PM Snacks Lunch, Day 2	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	139,750.00	139750	0	
2025	Non-CSE	330100100002000	activity- MSSD Midyear Assessment and Planning	Other MOOE Tarawati	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500	0	
2025	Non-CSE	330100100002000	activity- MSSD Year End Assessment and Planning	Provision of Venue, Meals, Snacks and Accommodation Day 2 AM and PM Snacks, Lunch	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	139,750.00	139750	0	
2025	Non-CSE	330100100002000	activity- MSSD Year End Assessment and Planning	Other MOOE Tarawati	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500	0	
2025	Non-CSE	330100100002000	activity- 2025 DTI Caraga Regional Office Midyear Assessment	Provision of Meals and Snacks- AM and PM Snacks, Lunch and Dinner *good for 100 pax	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	103,000.00	103000	0	
2025	Non-CSE	330100100002000	activity- 2025 DTI Caraga Regional Office Midyear Assessment	Other MOOE Tarawati	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500	0	
2025	Non-CSE	330100100002000	activity- 34th DTI Anniversary Celebration	Provision of Meals and Snacks - AM and PM Snacks Lunch and Dinner *good for 100 pax	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	103,000.00	103000	0	
2025	Non-CSE	330100100002000	activity- 34th DTI Anniversary Celebration	Other MOOE Tarawati	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	500.00	500	0	
2025	Non-CSE	330100100002000	activity- 2025 Planning Session- Lumbia	Provision of Meals and Snacks - AM and PM Snacks Lunch and Dinner *good for 100 pax	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	103,000.00	103000	0	

Budget Year	C/O, sub-C/O	Code (P/O)	Procurement Method	Item	Type of Goods			If Yes, Is it an Administrative Charge (Y/N)?	Business System	Reference to Budgetary Control (Activity)				Status of Procurement	Business Budget (Y/N)	Date	COOK	OO	Remarks and Allocation of Budget	
					Goods					Accounting Code (Activity)	Accounting Code (Sub-Activity)	Accounting Code (Line Item)	Accounting Code (Project)							
					Other	Consumables	Capital Assets													
2025	Non-CSE	330100100002000	activity - 2025 Planning Session - Level 0	Other MOOE - Fairpaulin	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - DTI Caring Regional Office Level 2 Assessment	Provision of Venue, Meals, Snacks and Accommodation - Lunch 800px x 400/px	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - DTI Caring Regional Office Level 2 Assessment	Other MOOE - Token/Print	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - DTI Caring Regional Office Level 2 Assessment	Other MOOE - Decorations	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - DTI Caring Regional Office Level 2 Assessment	Other MOOE - Targaulin	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - Belibisher on One DTI QMS Profiles	Provision of Meals and Snacks - AM Snacks - 38 pax x 200.00/px; Lunch - 58 pax x 425.00/px; PM Snacks - 200.00/px	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - Internal Quality Audit (IGA) Training and Report Writing under One DTI QMS (In-house)	Other MOOE - Training Fee	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - Internal Quality Audit (IGA) Training and Report Writing under One DTI QMS (In-house)	Traveling Expenses - Plane Ticket, Buzon to Manila, Manila to Butuan	BO	MSSO	MSSO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - Internal Quality Audit (IGA) Training and Report Writing under One DTI QMS (In-house)	Room Accommodation - Standard room good for 2 pax x 2 night	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - Internal Quality Audit (IGA) Training and Report Writing under One DTI QMS (In-house)	Provision of Meals and Snacks - AM Snacks - 40 pax x 400.00/px; Lunch - 40 pax x 100.00/px; PM Snacks - 300.00	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - Internal Quality Audit (IGA) Training and Report Writing under One DTI QMS	Plane Ticket - Butuan to Manila Manila to Butuan - 1 pax x 20,000.00/year	BO	MSSO	MSSO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - Internal Quality Audit (IGA) Training and Report Writing under One DTI QMS	Plane Ticket - Butuan to Manila Manila to Butuan - 1 pax x 20,000.00/year	BO	MSSO	MSSO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										
2025	Non-CSE	330100100002000	activity - Monitoring of ARTA Implementation, Negosyo Center, SFP and Social Work	Provision of Meals and Snacks - 1st 2 AM Snacks - 27 pax x 200.00/px; Lunch - 21 pax x 450.00/px; PM Snacks - 27	BO	MSSO	MSSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.										

Fiscal Year	Type of Procurement	Code (MPP)	Procurement Project	Item	MPP Location			Is it an Open Procurement (Budgetary Control)	Basic Lot Procurement	Procurement by High-Value Contracts (MPP)				Source of Finance	Estimated Budget (MPP)	Actual	of	Budget Item (Procurement) (MPP)
					Country	Province	Province/Region/City			Number of Contracts	Estimated Contract Value	Actual of MPP	Contract Value					
2025	Non-CSE	330100100002000	activity: Joint GR and ICA Planning	Provision of MEALS, Snacks and Accommodation - Day 1 AM Snacks - 40 pax x 200.00/box; lunch - 20 pax x 100.00/box; PM Snacks - 20	RD	MSSD	MUSO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	07,000.00	67000		
2025	Non-CSE	330100100002000	activity: CALIBRATION OF AUDIT INNOVATIONS	Phone Ticket - Return to Manila; Manila to Busuanga - 1 pax x 40,000.00/box	RD	MSSD	MSOT	NO	Direct/Indirect Purchase of Materials, Fuel, Oil and Lubricants (POLY) Products and Airline Tickets and online Submission.	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	08,000.00	60000	0	
2025	Non-CSE	330100100002000	activity: 2025 Joint Party for Surveillance Audit	Provision of Meals and Snacks - Day 1 Lunch - 50 pax x 450.00/box; Day 2 Lunch - 50 pax x 450.00/box	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	48,000.00	48000	0	
2025	Non-CSE	330100100002000	activity: 2025 Joint Party for Surveillance Audit	Provision of Meals and Snacks - Day 1 Lunch - 50 pax x 450.00/box; Day 2 Lunch - 50 pax x 450.00/box	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	48,000.00	48000	0	
2025	Non-CSE	330100100002000	Printed documents - Travel Documents	Printing and Publication Expenses	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	100,000.00	100000	0	
2025	Non-CSE	330100100002000	activity: Media Briefing and CSO Consultation - 1st Semester of 2025	Provision of MEALS, Snacks and Venue - AM Snacks, Lunch, PM Snacks - 60 pax x 575.00/box	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	28,750.00	28750	0	
2025	Non-CSE	330100100002000	activity: Media Briefing and CSO Consultation - 1st Semester of 2025	Other MOOE - Tarpaulin/Phone Local Products - 25 box x 1,000.00/box	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	25000.00	25000	0	
2025	Non-CSE	330100100002000	activity: Media Briefing and CSO Consultation - 1st Semester of 2025	Other MOOE - Tarpaulin	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	1,000.00	1000	0	
2025	Non-CSE	330100100002000	activity: Media Briefing and CSO Consultation - 1st Semester of 2025	Supplies and Materials Expenses - Briefing file (includes notepaper, ballpoint, mesh envelope)	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	4,000.00	4000	0	
2025	Non-CSE	330100100002000	activity: Media Briefing and CSO Consultation - 2nd Semester of 2025	Provision of Meals, Snacks, and Venue - AM Snacks, Lunch, PM Snacks - 50 pax x 175.00/box	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	16,250.00	16000	0	
2025	Non-CSE	330100100002000	activity: Media Briefing and CSO Consultation - 2nd Semester of 2025	Other MOOE - Tarpaulin/Phone Local Products - 25 box x 1,000.00/box	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	25,000.00	25000	0	
2025	Non-CSE	330100100002000	activity: Media Briefing and CSO Consultation - 2nd Semester of 2025	Other MOOE - Tarpaulin	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	1,000.00	1000	0	
2025	Non-CSE	330100100002000	activity: Media Briefing and CSO Consultation - 2nd Semester of 2025	Supplies and Materials Expenses - Briefing file (includes notepaper, ballpoint, mesh envelope)	RD	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	4,000.00	4000	0	

Fiscal Year	CIP Code	Line Item	Procurement Period	Item	Method Type			As per Sec. 1 of Revised IRR of RA9184	Mode of Procurement	As per Sec. 1 of Revised IRR of RA9184				Amount (Php)	Unit	Qty	Amount (Php)	
					Open Procurement	Closed	Direct Purchase			As per Sec. 1 of Revised IRR of RA9184	As per Sec. 1 of Revised IRR of RA9184	As per Sec. 1 of Revised IRR of RA9184	As per Sec. 1 of Revised IRR of RA9184					
																		As per Sec. 1 of Revised IRR of RA9184
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Other General Services Repairs/Repainting	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Other MOOE - Studio Equipment	RL	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Training Expense Transportation / Training	NO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Supplies and Materials Expense	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Other MOOE - Contractor	NO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	activity - Advocacy Material Design Training Using Carve	Provision of Meals and Snacks - Day 1 AM snacks - 15 pcs x 200.00/pcs lunch - 15 pcs x 350.00/pcs	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	Activity - Advocacy Material Design Training Using Carve	Training Expense - Transportation	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	activity - Advocacy Material Design Training Using Carve	Travel	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	activity - Attendance to Trainings for Records Management	Training Expense - Registration Fee - 5 pcs x 1,000.00/pc x 2 day	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	activity - Attendance to Trainings for Records Management	Traveling Expenses - Film Tickets - Bus to Mandaluybalan - 1 pc x 20,000.00/pc	RO	MSSD	MSSD	NO	Direct Purchases of Privileged Fuel, Oil and Lubricant (POL) Products and Airfare Tickets and other Subsidies	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	activity - QA Management Review and PQ View	Provision of Venues, Meals, Snacks and Accommodation - Day 2 AM Snacks, Lunch, PM Snacks and Dinner - 20,000.00	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	activity - QA Management Review and PQ View	Supplies and Materials Expense	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								
2025	Non-CSE	330100100002000	activity - QA Management Review and PQ View	Prepaid Load Card (PLC)	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement								

Fiscal Year	EOP/EOY	Cost Code	Project/Phase	Event	Procurement			As per Budget (Approved Budget Profile)	Account Classification	Subtotal by Procurement Method				Approved Fund	Allotment Request	FOUR	OO	Remarks
					Office	Thruout	Direct Foreign Exp.			Direct purchase of goods	Services	Contract signed	Year					
2025	Non-CSE	330100100002000	activity - 2nd Management Review and PO Visit	Provision of Venue, Meals, Snacks and Accommodation - Day 1 AM Snacks, Lunch, PM Snacks and Dinner - 20 pax x 2,283.00/Day	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	91,300.00	91300	0	
2025	Non-CSE	330100100002000	activity - 2nd Management Review and PO Visit	Supplies and Materials Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	3,000.00	3000	0	
2025	Non-CSE	330100100002000	activity - 2nd Management Review and PO Visit	Prepaid Location P300	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	3,000.00	3000	0	
2025	Non-CSE	330100100002000	activity - 3rd Management Review and PO Visit	Provision of Venue, Meals, Snacks and Accommodation - Day 1 AM Snacks, Lunch, PM Snacks and Dinner - 20 pax x 2,283.00/Day	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	91,300.00	91300	0	
2025	Non-CSE	330100100002000	activity - 3rd Management Review and PO Visit	Supplies and Materials Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	3,000.00	3000	0	
2025	Non-CSE	330100100002000	activity - 3rd Management Review and PO Visit	Prepaid Location P300	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	3,000.00	3000	0	
2025	Non-CSE	330100100002000	activity - 4th Management Review and PO Visit	Provision of Venue, Meals, Snacks and Accommodation - Day 1 AM Snacks, Lunch, PM Snacks and Dinner - 20 pax x 2,283.00/Day	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	91,300.00	91300	0	
2025	Non-CSE	330100100002000	activity - 4th Management Review and PO Visit	Supplies and Materials Expenses	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	3,000.00	3000	0	
2025	Non-CSE	330100100002000	activity - 4th Management Review and PO Visit	Prepaid Location P300	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	3,000.00	3000	0	
2025	Non-CSE	330100100002000	activity - HOG and other program Meetings	Travelling Expenses - Flight Ticket	RO	MSSD	MSSD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and lubricants (POL), Products and Airline Tickets and online Subscription					GOI Current	480,000.00	480000	0	
2025	Non-CSE	330100100002000	activity - HOG and other program Meetings	Room accommodation	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	26,400.00	26400	0	
2025	Non-CSE	330100100002000	activity - HOG and other program Meetings	Promotional Material	RO	MSSD	MSSD	NO	Small Value Procurement (SVP)					GOI Current	54,000.00	54000	0	
2025	Non-CSE	330100100002000	activity - HOG and other program Meetings	Phone Ticket - PROXIM Asia	RO	ADD	OOD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and lubricants (POL), Products and Airline Tickets and online Subscription					GOI Current	30,000.00	30000	0	

Budget Year	COG/AG/Line	Code/Item	Positional Project	Title	TRC-STATUS			Is it an early procurement activity (Yes/No)	Type of Procurement	Authority (Yes/No/Conditional/Other)				Form of Tender	Estimated Tender Value			Specialty goods (Yes/No/Conditional/Other)			
					Other	TRC-01	TRC-02			TRC-03	TRC-04	TRC-05	TRC-06		TRC-07	TRC-08	TRC-09		TRC-10	TRC-11	TRC-12
2025	Non-CSE	310100100002000	Activity - ITEX/MANILA FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Other MOOE - PROPAM Asia	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	15,000.00	15000	0			
2025	Non-CSE	310100100002000	Activity - ITEX/MANILA FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Provision of Meals and Snacks - Capacity Training for Trade Promotion Officers	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	16,250.00	16250	0			
2025	Non-CSE	310100100002000	Activity - ITEX/MANILA FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Room Accommodation - Capacity Training for Trade Promotion Officers	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	17,500.00	17500	0			
2025	Non-CSE	310100100002000	Activity - ITEX/MANILA FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Resource speaker - Capacity Training for Trade Promotion Officers	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	20,000.00	20000	0			
2025	Non-CSE	310100100002000	Activity - ITEX/MANILA FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Taxes/Leases - Capacity Training for Trade Promotion Officers	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	2,000.00	2000	0			
2025	Non-CSE	310100100002000	Activity - ITEX/MANILA FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Supplies and Materials Expenses - Capacity Training for Trade Promotion Officers	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	5,000.00	5000	0			
2025	Non-CSE	310100100002000	Activity - ITEX/MANILA FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Transportation - Capacity Training for Trade Promotion Officers	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	700.00	700	0			
2025	Non-CSE	310100100002000	Activity - ITEX/MANILA FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Other MOOE - Capacity Training for Trade Promotion Officers - Training materials	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	5,000.00	5000	0			
2025	Non-CSE	336100100002000	Activity - International and National Export Promotion Related Trade Fairs	Freight and Handling - ITEX 2025	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	10,000.00	10000	0			
2025	Non-CSE	336100100002000	Activity - International and National Export Promotion Related Trade Fairs	Plane Ticket - ITEX 2025	NO	NO	NO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Aircraft Tickets and online Subscription					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	15,000.00	15000	0			
2025	Non-CSE	336100100002000	Activity - International and National Export Promotion Related Trade Fairs	Other MOOE - ITEX 2025	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	11,000.00	11000	0			
2025	Non-CSE	336100100002000	Activity - International and National Export Promotion Related Trade Fairs	Freight and Handling - Manila FAME	NO	NO	NO	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	10,000.00	10000	0			
2025	Non-CSE	336100100002000	Activity - International and National Export Promotion Related Trade Fairs	Plane Ticket - Manila FAME	NO	NO	NO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Aircraft Tickets and online Subscription					As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement.	GDP Current	15,000.00	15000	0			

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PSP)		CO	Remarks (brief description of Project)	
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
2025	Non-CSE	330100100002000	activity - International and National Export Promotion Related Trade Fairs		Other MOOE - Manila FAME	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	
2025	Non-CSE	330100100002000	activity - Conduct of Trade Fairs and other OTOP related activities		Other MOOE - Buy Caraga By Caraga goes to Province	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	230,000.00	230000	0	
2025	Non-CSE	330100100002000	activity - Conduct of Trade Fairs and other OTOP related activities		Room Accommodation - Buy Caraga By Caraga goes to Province	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9000	0	
2025	Non-CSE	330100100002000	activity - Conduct of Trade Fairs and other OTOP related activities		Plane Ticket - Buy Caraga By Caraga goes to Province	RO	SDD	SDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	330100100002000	activity - Conduct of Trade Fairs and other OTOP related activities		Room Accommodation - Food Connect Program	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	51,000.00	51000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses		Fixed Expenses - Canon Toner Cartridge (325-Black)	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	36,000.00	36000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses		Fixed Expenses - Canon Toner Cartridge (85A)Black	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	60,000.00	60000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses		Fixed Expenses - Brother Ink - Black - BTD50	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses		Fixed Expenses - Brother Ink - Black - BT5000M	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses		Fixed Expenses - Brother Ink - Black - BT5000C	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses		Fixed Expenses - Brother Ink - Black - BT5000Y	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses		Fixed Expenses - Canon Cartridge Ink - Black-G1-790-PBK	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	14,000.00	14000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses		Fixed Expenses - Canon Cartridge Ink - Cyan-G1-790-C	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12000	0	

Fiscal Year	ESL Unit ID	Class ID#	Procurement Period		Item	Encryptions			Is this Item Encrypted (Yes/No)	Acquisition Method	Budgetary Control System				Account of Funds	Allotted Budget (YTD)	Exp	BOOK	OO	Budget used (Percent of Budget)
			Start/End Dates	End Date		Office	Class	Contract Account Code			Accounting System	Accounting Year	Actual FY Total	Current Aging						
2025	Non-CSE	530100100002000	fixed expenses - Fixed Expenses	Fixed Expenses	Fixed Expenses - Canon Cartridge Ink - Magenta 52 790-M	NO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	12,000.00	12000	0	
2025	Non-CSE	530100100002000	fixed expenses - Fixed Expenses	Fixed Expenses	Fixed Expenses - Canon Cartridge Ink - Yellow 52 790-V	NO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	12,000.00	12000	0	
2025	Non-CSE	590100100002000	fixed expenses - Fixed Expenses	Fixed Expenses	Fixed Expenses - Cartridge Load - SGAR1 100	NO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	5,400.00	5400	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Fixed Expenses	Fixed Expenses - Cartridge Load - T40 100	NO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	8,100.00	8100	0	
2025	Non-CSE	380100100002000	fixed expenses - Fixed Expenses	Fixed Expenses	Fixed Expenses - Cartridge Load - G600 100	NO	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	7,200.00	7200	0	
2025	Non-CSE	330100100002500	fixed expenses - Fixed Expenses	Fixed Expenses	Sheet-Fed Scanner, CANON Scanner Image Formula iRF C2250	NO	5000	5000	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	50,000.00	50000	0	
2025	Non-CSE	340100100003000	fixed expenses - Fixed Expenses	Fixed Expenses	Full-Size Ink Tank Printer - Canon G750 (BL, Y, M, C)	NO	500	CARF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	1,500.00	1500	0	
2025	Non-CSE	340100100003000	fixed expenses - Fixed Expenses	Fixed Expenses	Prepaid (activated) P100 - Smart Communications	NO	500	CARF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	300.00	300	0	
2025	Non-CSE	540100100003000	fixed expenses - Fixed Expenses	Fixed Expenses	Ball pen (black) - 0.5 mm	NO	500	CARF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	600.00	600	0	
2025	Non-CSE	400100100003000	fixed expenses - Fixed Expenses	Fixed Expenses	Special Bond Paper 48 mm white	NO	500	CARF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	50.00	50	0	
2025	Non-CSE	400100100003000	fixed expenses - Fixed Expenses	Fixed Expenses	STICKER PAPER, long size white	NO	500	CARF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	30.00	30	0	
2025	Non-CSE	130100100002000	activity - 2025	NO/KMMR/OCS/MSME/VER/QAQ activities	Training Expense - Meals/Snacks/Winery/Alcohol provision - KMMR Face to Face Mentoring Sessions, GSC, and graduation Retreat	NO	1000	500	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	1,100,000.00	1100000	0	
2025	Non-CSE	130100100002000	activity - 2025	NO/KMMR/OCS/MSME/VER/QAQ activities	Training Expense - Honorarium - KMMR Face to Face Mentoring Sessions- Mentors, coaches, and Panelists	NO	1000	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised BR of RA9184, it depends on the mode of procurement					GDP Current	800,000.00	800000	0	



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	MOOE	OO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program Unit	Advertisement/Posting of IRMB			Submission/Opening of Bids	Notice of Award	Contract Signing						
														Total					
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Token/s - KMME Face to Face Mentoring Sessions, GSF, BIP, Graduation	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	230,000.00	230000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other MOOE - Plaque - KMME Graduation	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other MOOE - KMME Tarpaulin, Sablay, decors, photo and video documentation	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	87,000.00	87000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Provision of lights and sound - KMME LED and sound system	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	25,000.00	25000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Plane Ticket - KMME Face to Face Mentoring Sessions- Mentors	RO	SDD	SDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	350,000.00	350000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Training Expense - Meals/Snacks/Venue/Accommodation - SBCC Meals and Accom - 5days	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	400,000.00	400000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other Professional Services - SBCC RP- 5days	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	250,000.00	250000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Plane Ticket - SBCC 5days - RP Manila to Butuan vv	RO	SDD	SDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100,000.00	100000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Token/s - SBCC 5days - Panelists	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	7000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other MOOE - SBCC Supplies - ID sling, and holder, tarpaulin, sticker paper, certificate holder, printer ink	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	14,000.00	14000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Polo Shirt - SBCC - participants and panelists	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	22,500.00	22500	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	VAN RENTAL - SBCC - site visit	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,000.00	7000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Training Expense - Meals/Snacks/Venue/Accommodation - Strengthening Disaster Resilience Initiatives (SDRI): Onboarding	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	66,000.00	66000	0	

Budget Year	CSE / Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	MOOE	OO	Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/Program/Unit			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing					
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other MOOE - Strengthening Disaster Resilience Initiatives (SDRI): Onboarding on GeoRisk Ph - tarpaulin, tokens	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Plane Ticket - Strengthening Disaster Resilience Initiatives (SDRI): Onboarding on GeoRisk Ph	RO	SDD	SDD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	50000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other Professional Services - Strengthening Disaster Resilience Initiatives (SDRI): Onboarding on GeoRisk Ph	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	25,000.00	25000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Training Expense - Meals/Snacks/Venue/Accommodation - MSME Week Celebration	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	280,000.00	280000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Provision of lights and sound - MSME Week Celebration - LED and sound system	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	125,000.00	125000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Polo Shirt - MSME Week Celebration	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,000.00	45000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other MOOE - MSME Week Celebration -supplies: board paper, ID sling and holder, certificate holder, printer ink, decors, tarpaulin	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	60,000.00	60000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Token/s - MSME Week Celebration	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	70,000.00	70000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other MOOE - Token/Prizes - MSME Week Celebration	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	68,000.00	68000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other Professional Services - MSME Week Celebration - Speakers	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	115,000.00	115000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Plaque - MSME Week Celebration	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	82,000.00	82000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	BDS Provider for Space Rental - MSME Week Celebration	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100,000.00	100000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/003/MSMED/YEP/GAD activities	Other MOOE - MSME Week Celebration - Photo and Video Documentation	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100,000.00	100000	0	

Fiscal Year	COST CODE	Cost HAP	Documented Budget	DESC	Activity Code			Risk Rating (Financial Action/Default)	Account Treatment	Address for Non-Procurement Activities				Sum of Costs	Approved Budget (YTD)	MOB	CO	Balance - Committed (YTD)	
					Office	Division	Detailed Budget Code			Accounting Method		Value	MOB						CO
										Accounting Method	Value of Item								
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Provision of Meals and Snacks - 2025 Women's Month - RGAOC Caraga 2025 National Women's Month Opening Ceremonies/ Kick-off Polo Shirt - 2025 Women's Month - RGAOC Caraga 2025 National Women's Month Opening Ceremonies/ Kick-off	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				0	0	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Other MOOE - Tarapulan - 2025 Women's Month Public display of the 2024 MWMC Advocacy Tarapulan in front of the regional and field	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				43,000.00	43000	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Provision of Meals and Snacks - 2025 Caraga Women's Summit	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				5,000.00	5000	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Training Expense - Meals/Snacks/Venue/Accommodation - 2025 Successful Women Entrepreneur Award	RD	SOB	600	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				38,500.00	38500	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Tokens - 2025 Successful Women Entrepreneur Award	RD	SOB	600	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				10,000.00	10000	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Plaques - 2025 Successful Women Entrepreneur Award	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				15,000.00	15000	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Flowers - 2025 Successful Women Entrepreneur Award	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				5,000.00	5000	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Provision of Meals and Snacks - GAD Focal Persons Quarterly Meeting 2025	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				20,000.00	20000	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Provision of Meals and Snacks - Gender WEE Technical Working Group Quarterly Meeting 2025	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				20,000.00	20000	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Provision of Meals and Snacks - 18 Day Campaign to end VAW for 2025	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				28,500.00	28500	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Tokens - 18 Day Campaign to end VAW for 2025	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				10,000.00	10000	0			
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OO3/MSMED/YEP/GAD activities	Other MOOE - 18 Day Campaign to end VAW for 2025	RD	SOB	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				5,000.00	5000	0			

Fiscal Year	Type of Proc	Procurement	Procurement Budget	Description	Procurement Method			Is this a Buy from a Supplier?	Category of Procurement	Procurement Details				Account Code	Financials (USD)		Contract Value	Contract Period
					Other	Direct	Indirect			As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement		Cost	Value		
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OD3/MSMED/YEP/GAD activities	Training Expense- Meals/Snacks/Venue/Account moderation - 2025 SDD Midyear Assessment	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	50,000.00	50000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OD3/MSMED/YEP/GAD activities	Tollun/A - 2025 SDD Midyear Assessment	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OD3/MSMED/YEP/GAD activities	Training Expense- Meals/Snacks/Venue/Account moderation - 2025 SDD Yearend Assessment	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	50,000.00	50000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OD3/MSMED/YEP/GAD activities	Tollun/A - 2025 SDD Yearend Assessment	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OD3/MSMED/YEP/GAD activities	Training Expense- Meals/Snacks/Venue/Account moderation - DTI Kids Party	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	35,000.00	35000	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OD3/MSMED/YEP/GAD activities	Other MOOE - Tollun/Prizes - DTI Kids Party	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	12,500.00	12500	0	
2025	Non-CSE	330100100002000	activity - 2025 NC/KMME/OD3/MSMED/YEP/GAD activities	Other MOOE - Tollun - DTI Kids Party	RO	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,000.00	1000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	IDS Provider for Space Rental - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	100,000.00	100000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	IDS Provider - Production of Promotional Video - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	50,000.00	50000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Meals - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,000.00	7000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Snacks - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	25,000.00	25000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Meals - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,500.00	7500	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Snacks - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Project)		
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		OO	
			Activity/Project																
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Meals, Lunch - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	7500	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Meals, Lunch - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	17,500.00	17500	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of lights and sound - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,800.00	1800	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Welcome Lei - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,000.00	4000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Token/s - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	17,500.00	17500	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOE - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOE - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	2500	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Prepaid Loadcard P100 - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,000.00	2000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	2500	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,300.00	1300	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Tarpaulin Printing - Buy Caraga by Caraga goes to the province	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	500.00	500	0	

Budget Year	Line Item - CSE	Code Name	Program/Project	Activity	Description	2025 Year			Funding Source (Y/N/P)	Account Treatment	Funding by Fund (Contract/MT/OT)				Amount of Cost	Actual Spend (Y/N)	Budget	CO	Budgeted
						Office	Division	Project/Program			Contract/MT/OT	Contract/MT/OT	Contract/MT/OT	Contract/MT/OT					
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOP - Buy Caraga by Caraga goes to the province	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	50,000.00	50000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Snacks - Buy Caraga by Caraga goes to the province	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	15,000.00	15000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOP - Snacks - Buy Caraga by Caraga goes to the province	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	15,000.00	15000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	GIFT CERTIFICATES - Buy Caraga by Caraga goes to the province	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	5,000.00	5000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Meals - Buy Caraga by Caraga goes to the province	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	105,000.00	105000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Gifts provided for the Product Parade - Buy Caraga by Caraga goes to the province	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	200,000.00	200000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Freight and Handling National Food Fair	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	60,000.00	60000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOP - National Food Fair	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	15,400.00	15400	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Plane Tickets - National Food Fair	NO	SOD	OTOP NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL), Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	15,000.00	15000	0		
2025	Non-CSE	000100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Freight and Handling National Trade Fair	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	60,000.00	60000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOP - National Trade Fair	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	15,400.00	15400	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Plane Tickets - National Trade Fair	NO	SOD	OTOP NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL), Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	15,000.00	15000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Freight and Handling National Arts and Crafts Fair	NO	SOD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GOP Current	50,000.00	50000	0		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		MOOE	CO	Remarks (brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of IRRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Other MOOE - National Arts and Crafts Fair	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	15,400.00	15400	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Plane Ticket - National Arts and Crafts Fair	RO	SDD	OTOP NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription					GOP Current	15,000.00	15000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Freight and Handling - Sandugo Trade Expo	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	90,000.00	90000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Other MOOE - Sandugo Trade Expo	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	18,000.00	18000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Plane Ticket - Sandugo Trade Expo	RO	SDD	OTOP NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription					GOP Current	4,000.00	4000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Training Expense - Meals/Snacks/Venue/Accommodation - CapDev and Support Activity to OTOP Hub	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	120,000.00	120000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		BDS Provider for Space Rental - BCBC Women OTOPreneur Trade Fair	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	200,000.00	200000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		BDS Provider for Special Setting - BCBC Women OTOPreneur Trade Fair	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	50,000.00	50000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Provision of Meals, Lunch - BCBC Women OTOPreneur Trade Fair	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	3,500.00	3500	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Provision of Meals, Lunch - BCBC Women OTOPreneur Trade Fair	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	8,750.00	8750	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Flowers - BCBC Women OTOPreneur Trade Fair	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	8,000.00	8000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Supplies and Materials Expenses - BCBC Women OTOPreneur Trade Fair	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	10,000.00	10000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance		Prepaid Loadcard P100 - BCBC Women OTOPreneur Trade Fair	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)					GOP Current	1,000.00	1000	0		

Fiscal Year	CSE / Non-CSE	CSCS / PMS	Procurement Object	Work	Phase / Location			If not already Procurement Method	Activity / Procurement	Eligible for Small Procurement Methods				Source of Funds	Estimated Budget (BRL)	T-04	T-05	T-06	Required State Allocation of Project
					Region	City	Contracting Modality			Estimated Value of BRL	Type of Need	Contract Model							
													Yes						
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Targuaua Printing - RCBC Women OTOP Premium Trade Fair	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,800.00	1800	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Targuaua Printing - RCBC Women OTOP Premium Trade Fair	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	150.00	150	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of MEALS Lunch RCBC Women OTOP Premium Trade Fair	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	5,500.00	3500	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOE - RCBC Women OTOP Premium Trade Fair	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,000.00	1000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	VAN REFORM - Soy Cakes by Cebu Agri to the province	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	57,300.00	37300	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Meat/L, Sme/L, and Venue - Food Connect Program	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,000.00	11000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Tolan's - Food Connect Program	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,000.00	1000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Targuaua Printing - Food Connect Program	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,000.00	1000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Vehicle Rental - Food Connect Program	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	12,000.00	12000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	(Market) - Food Connect Program	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	22,000.00	22000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Freight and Handling - National OTOP Food Fair	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	60,000.00	60000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOE - National OTOP Food Fair	RO	SOD	OTOP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0		
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Mass Ticket - National OTOP Food Fair	RO	SOD	OTOP-NG	NO	Direct Retail Purchase of Perishable Food, Oil and Lubricant (DPE) - Process and Airfare, Tickets and other miscellaneous	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0		



Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)	MOOE	CO	Remarks (Brief description of Project)	
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/BID	Submission/Opening of Bids	Notice of Award	Contract Signing						Total
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Provision of Meals and Snacks - OTOP IRR Roadshow	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	260,000.00	260000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Plane Ticket - OTOP IRR Roadshow	RO	SDD	OTOP NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,000.00	45000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Room Accommodation - OTOP IRR Roadshow	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	27,500.00	27500	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Vehicle Rental - OTOP IRR Roadshow	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	50000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Traveling Expenses - Plane Ticket - OTOP IRR Roadshow	RO	SDD	OTOP NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Other MOOE - OTOP IRR Roadshow	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	330100200002000	activity - Trade Fairs/ OTOP Hub Maintenance	Tarpaulin Printing - OTOP IRR Roadshow	RO	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1000	0	
2025	Non-CSE	310100100002000	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Freight and Handling - IFEX 2025	RO	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	310100100002000	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Plane Ticket - IFEX 2025	RO	SDD	OO1	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	310100100002000	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Other MOOE - IFEX 2025	RO	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	
2025	Non-CSE	310100100002000	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Freight and Handling - Manila FAME	RO	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	310100100002000	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Plane Ticket - Manila FAME	RO	SDD	OO1	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	310100100002000	activity - IFEX/Manila FAME/Propak Asia/Capacity Training for Trade Promotion Officers	Other MOOE - Manila FAME	RO	SDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	11,000.00	11000	0	

Budget Year	CPE/Line-Code	Fund (YRF)	Procurement/TYPE	Description	MO/CLASS	Is the purchase order/contract required?	Need or Procurement	BUDGETARY CLASSIFICATION				BUDGETARY CLASSIFICATION	BUDGETARY CLASSIFICATION	BUDGETARY CLASSIFICATION	BUDGETARY CLASSIFICATION	BUDGETARY CLASSIFICATION					
								MO/CLASS			Is the purchase order/contract required?						BUDGETARY CLASSIFICATION	BUDGETARY CLASSIFICATION	BUDGETARY CLASSIFICATION	BUDGETARY CLASSIFICATION	BUDGETARY CLASSIFICATION
								MO	CLASS	System Project/URL											
2025	Non-CSE	340100100002000	activity- World Consumer Rights Day Celebration Consumer Welfare Month (WCB) Seminar on Fuel Dispensing Pumps Part II	Meals and Snacks - AM Snacks	SON	CFO	CFO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	activity- Consumer Welfare Month (WCB) Seminar on Fuel Dispensing Pumps Part II	Meals and Snacks - Meal, JM & PM Snacks	SON	CFO	CFO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	Fixed expenses - Fixed Expenses	Other MOEB - Advertising Expenses	SON	CFO	CFO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	Fixed expenses - Fixed Expenses	Traveling Expenses - Pass Ticket - Traveling Expenses	SON	EPO	CFO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	Fixed expenses - Fixed Expenses	Fuel, Oil and Lubricants Fuel, Oil and Lubricants	SON	CFO	CFO	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	340100100002000	Fixed expenses - Fixed Expenses	Mobile Expenses - Mobile	SON	CFO	CFO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	100000100001000	activity- 2025 Midyear Assessment and Organizational Culture Initiative	Provision of Meals, Snacks and Accommodation - see attached TOR	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	100000100001000	activity- 2025 Midyear Assessment and Organizational Culture Initiative	Arms - Mobile Vehicles - see attached inventory	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	100000100001000	activity- 2025 Midyear Assessment and Organizational Culture Initiative	Tokens/ - see attached list	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	100000100001000	activity- 44th DT Anniversary Celebration	Supplies and Materials Expenses - see attached list	SON	EAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	100000100001000	activity- 44th DT Anniversary Celebration	Provision of Meals and Snacks - see attached TOR/Menu	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	100000100001000	activity- 44th DT Anniversary Celebration	Other General Services - Saloon Services (please see attached list)	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											
2025	Non-CSE	100000100001000	activity- 44th DT Anniversary Celebration	Tokens/ - see attached list	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement											

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)	MOOE	OO	Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ List	Advertisement/Posting of IBMB			Submission/Opening of Bids	Notice of Award	Contract Signing						
														Total					
2025	Non-CSE	100000100001000	activity - National Line Agencies Night	Registration Fee - Agency Contribution	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3000	0	
2025	Non-CSE	100000100001000	activity - National Line Agencies Night	Provision of Meals and Snacks - see attached TOR/ Menu	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,750.00	15750	0	
2025	Non-CSE	100000100001000	activity - National Line Agencies Night	Other MOOE - Token/Prizes - For raffle (see attached List)	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1000	0	
2025	Non-CSE	100000100001000	activity - 2025 DTI SDN Level 2 Planning and Local PRAISE Awards	Provision of Venue, Meals, Snacks and Accommodation - see attached TOR	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	130,000.00	130000	0	
2025	Non-CSE	100000100001000	activity - 2025 DTI SDN Level 2 Planning and Local PRAISE Awards	Plaque - see attached layout	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0	
2025	Non-CSE	100000100001000	activity - 2025 DTI SDN Level 2 Planning and Local PRAISE Awards	Other MOOE - Token/Prizes - see attached list	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0	
2025	Non-CSE	100000100001000	activity - DTI SDN an NC ICT Preventive Maintenance	Other MOOE - see attached list	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	100000100001000	activity - DTI SDN an NC ICT Preventive Maintenance	Transportation and Delivery Expenses -	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	100000100001000	activity - DTI SdN: Media & CSO Briefing	Provision of Meals and Snacks - see attached Menu/ TOR	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,500.00	10500	0	
2025	Non-CSE	100000100001000	activity - DTI SdN: Media & CSO Briefing	Token/s - see attached list	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	9,000.00	9000	0	
2025	Non-CSE	100000100001000	activity - DTI SdN: Media & CSO Briefing	Other MOOE - Kits (see attached list)	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	100000100001000	activity - 2025 DTI SDN Management Review (4 Sessions)	Provision of Meals and Snacks - see attached Menu	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	68,000.00	68000	0	
2025	Non-CSE	100000100001000	activity - DTI SDN Level 0 Planning Session	Provision of Venue, Meals, Snacks and Accommodation - see attached TOR	SDN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	74,000.00	74000	0	

Fiscal Year	EOT / Asset ID	Cost (MM)	Procurement Project	Goods	Procurement			Is for a New Procurement Method	Procurement Method	Business to Buy Procurement Sub-Id				Source of Funds	Annual Budget (MM)	2025	2026	2027	Funding Source
					SON	FAD	Goods/Services			Goods/Services	Goods/Services	Goods/Services	Goods/Services						
2025	Non-CSE	100000100001000	Activity 1.071 SDG Unit 6 Planning Session	Prints - Unattached JCR	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Insurance Expenses - Fire and Earthquake Insurance	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Fuel, Oil and Lubricants Expenses - Annual Requirement	SON	FAD	GAS/GMS	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (DCL) Products and Aviation Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	60,000.00	60000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Supplies and Materials Expenses - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Water - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	9,600.00	9600	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Electricity - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	480,000.00	480000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Postage and Courier Services - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,800.00	4800	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Telephone - Landline - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	21,600.00	21600	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Internet Subscription Expenses - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	62,400.00	62400	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Rent - Buildings and Structures - Annual Requirement	SON	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	1,234,000.00	1234000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Repair & Maintenance - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Repair and Maintenance - Machinery and Equipment - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	143,000.00	143000	0		
2025	Non-CSE	100000100001000	Fixed expenses - Fixed Expenses	Repair and Maintenance - Furniture and Fixture - Annual Requirement	SON	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20000	0		

Budget Year	CCT / Gov. ID	Cost DWH	Procurement Project	Block	Procurement Type			Is this a New Procurement Method (Y/N)?	Block / Procurement	Business Activity / Activity				Business Unit	Estimated Budget (M\$)	Actual	Diff.	Remarks	
					Other	FBO	Directly Requested (D)			Business Activity / Activity		Proc.	MOP						Diff.
										Administrative / Support	Operational / Support								
2025	Non-CSE	100000100001000	fixed expenses / Fixed Expenses	Repair & Maint. Motor Vehicles - Annual Requirement	SDN	FBO	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	432,226.62	432,226.6	0.		
2025	Non-CSE	100000100001000	fixed expenses / Fixed Expenses	Other MOOE - Transport - Annual Requirement	SDN	FBO	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	3,000.00	3,000	0		
2025	Non-CSE	100000100001000	fixed expenses / Fixed Expenses	Legal Services - Annual Requirement (Retainer of Contracts)	SDN	FBO	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	6,000.00	6,000	0		
2025	Non-CSE	100000100001000	fixed expenses / Fixed Expenses	Mobile Expenses - Annual Requirement (PO Former's Reimbursements)	SDN	FBO	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	10,000.00	10,000	0		
2025	Non-CSE	100000100001000	fixed expenses / Fixed Expenses	Accountable Forms - Annual Requirement	SDN	FBO	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	6,000.00	6,000	0		
2025	Non-CSE	310100100002000	activity - CMO roadshows and investment promotion initiatives	Other MOOE - Communication allowance to CMO (ARU per item - 500*24)	SDN	DD	DCD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	6,300.00	6,300	0		
2025	Non-CSE	310100100002000	activity - CMO Awards (Provincial or Regional Creative Awards)	Training Expense - Meals/ Snacks/Venue/ Accommodation - Venue, Meals and Accommodation etc.	SDN	DD	DCD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	24,200.00	24,200	0		
2025	Non-CSE	310100100002000	activity - CMO Awards (Provincial or Regional Creative Awards)	Vehicle Rental - Planes and Car/Trucks and attached payroll	SDN	DD	DCD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	18,000.00	18,000	0		
2025	Non-CSE	310100100002000	activity - CMO Awards (Provincial or Regional Creative Awards)	Training Expense - Meals/ Snacks/Venue/ Accommodation - Venue with sound system + projector	SDN	DD	DCD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	10,000.00	10,000	0		
2025	Non-CSE	310100100002000	activity - CMO Awards (Provincial or Regional Creative Awards)	Training Expense - Meals/ Snacks/Venue/ Accommodation - Meals (40*350)	SDN	DD	DCD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	14,000.00	14,000	0		
2025	Non-CSE	310100100002000	activity - CMO Awards (Provincial or Regional Creative Awards)	Other MOOE - Decor, sets and supplies see attached list	SDN	DD	DCD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	7,000.00	7,000	0		
2025	Non-CSE	310100100002000	activity - Awards to National CMO Summit with Awards	Traveling Expenses - Airfare Ticket - Traveling expenses	SDN	DD	DCD	NO	Direct/Material Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets and office Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	35,000.00	35,000	0		
2025	Non-CSE	310100100002000	activity - International Expo Entry (IFEX)	Other MOOE - Booth System Package (participation fee) (DCD)	SDN	DD	DCD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GDP Current	40,000.00	40,000	0		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			In this or Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		MOOE	CO	Remarks (Brief description of Project)
			Activity/Project			Office	Division	Division/ Program/ Unit			Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total				
2025	Non-CSE	310100100002000	activity - International Food Exhibit (IFEX)		Traveling Expenses - Plane Ticket - Plane Fare (2 pax)	SDN	IDD	OO1	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0	
2025	Non-CSE	310100100002000	activity - International Food Exhibit (IFEX).		Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	310100100002000	activity - InFuse: Stakeholders Integration to SDN Mining Industry		Training Expense - Meals/Snacks/Venue/Accommodation - 1Meals & 2 Snacks	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	27,500.00	27500	0	
2025	Non-CSE	310100100002000	activity - InFuse: Stakeholders Integration to SDN Mining Industry.		Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8000	0	
2025	Non-CSE	310100100002000	activity - InFuse: Stakeholders Integration to SDN Mining Industry.		Token/s - token see attached list	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,000.00	6000	0	
2025	Non-CSE	310100100002000	activity - InFuse: Stakeholders Integration to SDN Mining Industry.		Other MOOE - Plaque - Plaques & Certificates	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	310100100002000	activity - InFuse: Stakeholders Integration to SDN Mining Industry.		Other General Services - Décor & Special Setting	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses		Traveling Expenses - Plane Ticket - Traveling Expenses	SDN	IDD	OO1	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	103,000.00	103000	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses		Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	SDN	IDD	OO1	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	18,000.00	18000	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses		Other General Services - Other Supplies Expenses	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40000	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses		Other General Services - Advertising Expenses	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,600.00	3600	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses		Mobile Expenses - Mobile (Admin Support)	SDN	IDD	OO1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,600.00	3600	0	
2025	Non-CSE	320100100001000	activity - Kukabildo INI: Industriya, Negosyo, Ikonomiya, ugbp. (Kapihan concept).		Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal (300*18)*4 (April, June, August, October)	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	21,600.00	21600	0	

Budget Year	COP/Non-COP	Class (Year)	Program/Project	Event	EVO System			Is the activity a primary budget item?	Major/Minor Event	Budgetary Control (Governmental)				Source of Funds	Financial Method Used	Costs	ID	Remarks and Observations on Budget	
					Direct	Indirect	Capital Expenditure			Governmental		Non-Governmental	Other						
										Governmental	Non-Governmental								
2025	Non-CSE	320100100001000	activity - Industrial Park Negotiation/Procurement (Kupat) projects	Token/Token	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	12,000.00	12000	0	
2025	Non-CSE	320100100001000	activity - Investment Forum	Training Expense - Meals/ Snacks/Venue/Accommodation - 2000/seat & venue 250/pax	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	85,000.00	85000	0	
2025	Non-CSE	320100100001000	activity - Investment Forum	Token/Token - 3,000/pax	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	320100100001000	activity - Investment Forum	non-refundable - 1,000/pax	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	320100100001000	activity - Investment Forum	Training Expense - Meals/ Snacks/Venue/Accommodation - 1,500/pax	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	320100100001000	activity - Investment Forum	Office MOOP - 300/pax	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 2 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	320100100001000	activity - LEDFOR Quarterly Meeting	Training Expense - Meals/ Snacks/Venue/Accommodation - Snacks - 200/pax March/June/August/December/December	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0	
2025	Non-CSE	320100100001000	activity - Capacity Building for LEDFORs	Training Expense - Meals/ Snacks/Venue/Accommodation - 300/pax (July & August)	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	320100100001000	activity - Capacity Building for LEDFORs	Token/Token - 4000/seat - 4000 August-2025	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	8,000.00	8000	0	
2025	Non-CSE	320100100001000	activity - Capacity Building for LEDFORs	Training Expense - Meals/ Snacks/Venue/Accommodation - 2,500/pax	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	8000	0	
2025	Non-CSE	320100100001000	activity - Probation Participation	Other MOOP - Registration 15,000.00	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	320100100001000	activity - Probation Participation	Other MOOP - Front Contribution	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 2 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	50,000.00	50000	0	
2025	Non-CSE	320100100001000	activity - Investment Services	Other MOOP - Meals - 400/pax	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	24,000.00	24000	0	

Fiscal Year	ES/CS/CF	Code (FAC)	Project/Activity	Description	FBO/Procure			Additional Information (Notes)	Account/Procurement	Account for BOP Procurement (BOP)				Account Type	Estimated Amount (USD)	Mode	DO	Funded by other Government Budget
					OTDA	OTDA/OTDA	OTDA/OTDA			Accounting Code	Account Type (BOP)	Account Name	Account Group					
2025	Non-CS/CF	320100100001000	activity - Creative Industry Creative Council Meeting	Training Expense Meals/Snacks/Venue/Accommodation - Snacks - 200/pax	SDN	100	007	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	6,000.00	6000	0	
2025	Non-CS/CF	320100100001000	activity - Provincial Creative Festival	Training Expense Meals/Snacks/Venue/Accommodation - Meals - 400/pax	SDN	100	007	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	22,500.00	22500	0	
2025	Non-CS/CF	320100100001000	activity - Provincial Creative Festival	Travel - Per Diem	SDN	100	007	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	30,000.00	30000	0	
2025	Non-CS/CF	320100100001000	activity - Tuguegarao	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation - 1,500/pax	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	107,500.00	107500	0	
2025	Non-CS/CF	320100100001000	Fixed Expenses - Fixed Expenses	Traveling Expenses - Airfare Tickets - Traveling Expenses	SDN	100	006	NO	Direct Small Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets and online subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	150,000.00	150000	0	
2025	Non-CS/CF	320100100001000	Fixed expenses - Fixed Expenses	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	SDN	100	002	NO	Direct Small Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets and online subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	36,000.00	36000	0	
2025	Non-CS/CF	320100100001000	Fixed expenses - Fixed Expenses	Other MOOL - Other Supplies Expenses	SDN	100	007	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	80,000.00	80000	0	
2025	Non-CS/CF	320100100001000	Fixed expenses - Fixed Expenses	Repair and Maintenance Transportation Equipment - Repair & Maint. - ICT Equipment	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	20,000.00	20000	0	
2025	Non-CS/CF	320100100001000	Fixed expenses - Fixed Expenses	Other General Services Advertising Expenses	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	10,000.00	10000	0	
2025	Non-CS/CF	320100100001000	Fixed expenses - Fixed Expenses	Printing and Publication Expenses - Printing and Publication Expenses	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	10,000.00	10000	0	
2025	Non-CS/CF	320100100001000	Fixed expenses - Fixed Expenses	Mobile Expenses - Mobile	SDN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	3,000.00	3000	0	
2025	Non-CS/CF	320100200003000	activity - 55th Anniversary Commemorative Forum for Malpasid Sarigao del Norte	Travel - Ticket - Ticket for RR	SDN	100	007	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	2,000.00	2000	0	
2025	Non-CS/CF	320100200003000	activity - 55th Anniversary Commemorative Forum for Sarigao and Bucal Grande Islands	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal, 2 Snacks 250/25pax	SDN	100	007	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOIP Current	16,250.00	16250	0	



Budget Year	ESF / Sub-CP	Account Code	Project/Program	Activity	MPO/Program			Is for a New Procurement Activity?	Activity/Procurement	Business for Small Procurement Activity				Source of Funds	Estimated Budget (USD)			Priority (Low, Medium, High)
					Office	Program	Project/Program			Approximate Budget (USD)	Minimally Engaged?	Small Value?	Direct Funds		Total	MOU	OP	
2025	Non-CSF	330100200003000	activity - SSF Stakeholders Consultative Forum for Sargao and Bucau Grande Islands	Training Expense - Meals/ Snacks/Venue/Accommodation - Venue with Sound System	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	3,000.00	3000	0	
2025	Non-CSF	330100200003000	activity - SSF Stakeholders Consultative Forum for Sargao and Bucau Grande Islands	Token/A - Token (for RP)	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	1,000.00	1000	0	
2025	Non-CSF	330100200003000	activity - Capacity Building for SSF Cooperatives in Manihand Sargao del Norte	Training Expense - Meals/ Snacks/Venue/Accommodation - 1 Meal, 2 Snacks 550/20pax	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	11,000.00	11000	0	
2025	Non-CSF	330100200003000	activity - Capacity Building for SSF Cooperatives in Manihand Sargao del Norte	Training Expense - Meals/ Snacks/Venue/Accommodation - Venue with Sound System	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	5,000.00	5000	0	
2025	Non-CSF	330100200003000	activity - Capacity Building for SSF Cooperatives in Manihand Sargao del Norte	Expense - Token (for RP)	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	1,000.00	1000	0	
2025	Non-CSF	330100200003000	activity - Capacity Building for SSF Cooperatives in Sargao and Bucau Grande Islands	Training Expense - Meals/ Snacks/Venue/Accommodation - 1 Meal, 2 Snacks 650/20pax	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	13,000.00	13000	0	
2025	Non-CSF	330100200003000	activity - Capacity Building for SSF Cooperatives in Sargao and Bucau Grande Islands	Training Expense - Meals/ Snacks/Venue/Accommodation - Venue with Sound System	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	8,000.00	8000	0	
2025	Non-CSF	330100200003000	activity - Capacity Building for SSF Cooperatives in Sargao and Bucau Grande Islands	Token/A - Token (for RP)	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	2,000.00	2000	0	
2025	Non-CSF	330100200003000	activity - Launching of the 2024 SSF Projects (1 projects)	Training Expense - Meals/ Snacks/Venue/Accommodation - 1 Meal, 1 Snacks	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	30,000.00	30000	0	
2025	Non-CSF	330100200003000	activity - Launching of the 2024 SSF Projects (1 projects)	Training Expense - Meals/ Snacks/Venue/Accommodation - Venue with sound system	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	9,000.00	9000	0	
2025	Non-CSF	330100200003000	activity - Operational Staff Mission for SSF Technical Staff & Cooperatives	Training Expense - Meals/ Snacks/Venue/Accommodation - see attached TOR	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	65,000.00	65000	0	
2025	Non-CSF	330100200003000	activity - Participation in National Congress/Convention - (SSF related Activities)	Training Expense - Meals/ Snacks/Venue/Accommodation - see attached TOR	SDN	100	55F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	55,000.00	55000	0	
2025	Non-CSF	330100200003000	food expenses - Field Expense	Other professional Expense - Legal Services - notarial	SDN	100	60F	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOIP Current	1,000.00	1000	0	

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ List	Advertisement/Posting of IBRD			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	OO		
2025	Non-CSE	330100200003000	fixed expenses - Fixed Expenses	Traveling Expenses - Plane Ticket - Traveling Expenses see attached itinerary	SDN	IDD	SSF	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	100,000.00	100000	0	
2025	Non-CSE	330100200003000	fixed expenses - Fixed Expenses	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	SDN	IDD	SSF	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0	
2025	Non-CSE	330100200003000	fixed expenses - Fixed Expenses	Other MOOE - Other Supplies Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	330100200003000	fixed expenses - Fixed Expenses	Other MOOE - Advertising Expenses	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	4500	0	
2025	Non-CSE	330100200003000	fixed expenses - Fixed Expenses	Mobile Expenses - mobile	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	4,500.00	4500	0	
2025	Non-CSE	330100200003000	fixed expenses - Fixed Expenses	Other MOOE - Other General Expense/SSF Repair & Maint.	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,600.00	3600	0	
2025	Non-CSE	320100100001000	activity - CaragaBizCon Participation	Other MOOE - Registration fee *July	SDN	IDD	OO2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	25,000.00	25000	0	
2025	Non-CSE	330100200003000	activity - SSF Stakeholders Consultative Forum for Mainland Surigao del Norte	Training Expense - Meals/Snacks/Venue/Accommodation - 1 Meal, 2 Snacks 550/25pax	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,750.00	13750	0	
2025	Non-CSE	330100200003000	activity - SSF Stakeholders Consultative Forum for Mainland Surigao del Norte	Training Expense - Meals/Snacks/Venue/Accommodation - Venue with Sound System	SDN	IDD	SSF	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	5,000.00	5000	0	
2025	Non-CSE	330100100002000	activity - MSME Summit	Training Expense - Meals/Snacks/Venue/Accommodation - snacks see attached menu	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	16,000.00	16000	0	
2025	Non-CSE	330100100002000	activity - MSME Summit	Plaque - Plaques	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	330100100002000	activity - MSME Summit	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	7500	0	
2025	Non-CSE	330100100002000	activity - MSME Summit	Other MOOE - leis	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3000	0	

Budget Year	Civ/Sec/Cl	Date (MM/YY)	Account (EMM)		Title	MSE Budget			In the scope of the Procurement System	Type of Procurement	Reference to Any Government Agency				Source of Funds	Approved Budget (P1)	P100	P11	Quantity and Measurement Units	
			Sub-account	Activity		Other	Training	Equipment Purchase (MSE)			Department/Office of Origin		Contracting Agency	Joint Office						Contract Agency
											Year	Office								
2025	Non-CSE	330100100002000	activity - MSME Summit	Other MOOE - Stage/Disco + Venue	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0		
2025	Non-CSE	330100100002000	activity - MSME Summit	Other Professional Expense - Photo and Video Documentation	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0		
2025	Non-CSE	330100100002000	activity - Participation to Regional MSME Week Celebration	VAN RENTAL - Van Rental	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0		
2025	Non-CSE	330100100002000	activity - Participation to Regional MSME Week Celebration	Training Expense - Meals/Snacks/Venue/Account moderation - meals see attached TOR	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	7,500.00	7500	0		
2025	Non-CSE	330100100002000	activity - Participation to Regional MSME Week Celebration	Training Expense - Meals/Snacks/Venue/Account moderation - meals see attached menu	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	6,750.00	6750	0		
2025	Non-CSE	330100100002000	activity - MSME Council Mtg	Training Expense - Meals/Snacks/Venue/Account moderation - meals see attached menu	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	45,000.00	45000	0		
2025	Non-CSE	330100100002000	activity - MSME Council Mtg	Training Expense - Meals/Snacks/Venue/Account moderation - meals see attached menu	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	40,000.00	40000	0		
2025	Non-CSE	330100100002000	activity - MSME Council Mtg	Other MOOE - Tickets see attached by out	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0		
2025	Non-CSE	330100100002000	activity - Participation to Provincial Business Conference, Business Pitching Competition	Training Expense - Meals/Snacks/Venue/Account moderation - meals see attached menu	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0		
2025	Non-CSE	330100100002000	activity - Participation to Provincial Business Conference, Business Pitching Competition	Other MOOE - 10,000.00 1st Place 7,000.00 3rd Place	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	16,000.00	16000	0		
2025	Non-CSE	330100100002000	activity - Participation to Provincial Business Conference, Business Pitching Competition	Other MOOE - Gift	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3000	0		
2025	Non-CSE	330100100002000	activity - Participation to Provincial Business Conference, Business Pitching Competition	Other Professional Expense - Stage/Disco + Venue	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0		
2025	Non-CSE	330100100002000	activity - EMME Congress	Training Expense - Meals/Snacks/Venue/Account moderation - meals see attached menu	SDN	SDO	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	58,500.00	58500	0		

Budget Year	CSE/ Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ Employer			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of Bids			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	OO		
2025	Non-CSE	330100100002000	activity - KMME Congress	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	60,000.00	60000	0	
2025	Non-CSE	330100100002000	activity - KMME Congress.	Plaque - Plaques see attached lay out	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	16,500.00	16500	0	
2025	Non-CSE	330100100002000	activity - KMME Congress.	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	2,500.00	2500	0	
2025	Non-CSE	330100100002000	activity - KMME Congress.	Other MOOE - leis	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	3,000.00	3000	0	
2025	Non-CSE	330100100002000	activity - KMME Congress.	Other MOOE - Stage Décor + Venue see attached TOR	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	15,000.00	15000	0	
2025	Non-CSE	330100100002000	activity - KMME Congress.	Other Professional Expense - Photo and Video Documentation	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	30,000.00	30000	0	
2025	Non-CSE	330100100002000	activity - KMME Congress.	honorarium - Honorarium	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	activity - KMME Congress.	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,000.00	1000	0	
2025	Non-CSE	330100100002000	activity - KMME Congress.	Token/s - tokens see attached list	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	16,500.00	16500	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Traveling Expenses - Plane Ticket - Traveling Expenses	SDN	SDD	OO3	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	91,500.00	91500	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Fuel, Oil and Lubricants - Fuel, Oil and Lubricants	SDN	SDD	OO3	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	65,000.00	65000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Other MOOE - Other Supplies Expenses	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	120,000.00	120000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Other MOOE - Advertising Expenses	SDN	SDD	OO3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	13,000.00	13000	0	

Fiscal Year	CSP No./Q#	Trans ID#	Procurement System	Vendor	Procurement Method			Rate of Gov. Expenditure (AMT/Trans)	Method of Payment	Account for Non-Procurement Activity				Budget Fiscal Year	Amount Budget (M)	Actual	SD	Amount Spent (Percentage of Budget)
					Other	Directly	Through Interagency Units			Administrative/Support	Research/Study or Eval	Area of Issue	Amount Budget					
2025	Non-CSE	430100100002000	Just Expenses - Mixed Expenses	Mobile Expenses - Mobile	SDN	SDI	ODI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	430100200002000	activity - MTE Silimeta	Registration Fee- Registration Fee (28000/border)	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	28,000.00	28000	0	
2025	Non-CSE	430100200002000	activity - MTE Silimeta	Plane Ticket - Plane Fare	SDN	SDI	OTOP NG	NO	Direct Result/Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	20,000.00	20000	0	
2025	Non-CSE	430100200002000	activity - MTE Silimeta	Vehicle Rental - Vehicle Rental & Labor for Products (Business)	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	430100200002000	activity - Assessment, Consultation and Triage Session for Food	Consultancy Services - Consultancy services	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	170,000.00	170000	0	
2025	Non-CSE	430100200002000	activity - Assessment, Consultation and Triage Session for Food	Meals and Snacks - Food	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	25,000.00	25000	0	
2025	Non-CSE	430100200002000	activity - Assessment, Consultation and Triage Session for Food	Room Accommodation - Room Accommodation	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	7,500.00	7500	0	
2025	Non-CSE	430100200002000	activity - Assessment, Consultation and Triage Session for Food	Token/ - Tokens	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	430100200002000	activity - Assessment, Consultation and Triage for Non-Food	Consultancy Services - Consultancy Services	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	80,000.00	80000	0	
2025	Non-CSE	430100200002000	activity - Assessment, Consultation and Triage for Non-Food	Travel Expenses - Meals/Snacks/Venue/Accommodation - Meals and Snacks	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	430100200002000	activity - Assessment, Consultation and Triage for Non-Food	Room Accommodation - Room Accommodation	SDN	SDI	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	5,000.00	5000	0	
2025	Non-CSE	430100200001000	activity - ITB writelog	Training Expense - Meals/Snacks/Venue/Accommodation	SDN	SDI	NI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	25,000.00	25000	0	
2025	Non-CSE	430100200001000	activity - Seminar on E-Commerce/Online Marketing and Onboarding to Online Platform	Training Expense - Meals/Snacks/Venue/Accommodation - 2 Sessions (AMV & SUN)	SDN	SDI	NI	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA1181, it depends on the mode of procurement				GDP Current	30,000.00	30000	0	

Fiscal Year	Activity/Event	Line Item	Procurement Type	Item	Appropriation			Is this activity performed in another Division?	Name of Procurement	Estimate to Buy (Procurement Account)				Status of Fund	Referral Amount (000)	Budget	CR	Balance (000) Available for Payment
					Fund	Division	Account Program/Unit			As per Section 11000		Status of Fund	Status of Fund					
										Approved	Encumbered							
2025	Non-CSE	530100200001000	Activity - Seminar on GMP and Compliance to Food Regulatory Requirements	Training Expense - Meals/Snacks/Venue/Accommodation	SON	500	HC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	30,000.00	30000	0	
2025	Non-CSE	530100200001000	Activity - Skills Training on Fruit Gummies Production (2 Sessions), Enhanced VCD Production, Homemade Ice Cream, Flavored Milk Production, Coco-based Food	Training Expense - Meals/Snacks/Venue/Accommodation - Meals/Snacks - 600 per @500/fore 24 guests	SON	400	HC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	300,000.00	300000	0	
2025	Non-CSE	530100200001000	Activity - Skills Trainings on Fruit Gummies Production (2 sessions), Enhanced VCD Production, Homemade Ice Cream, Flavored Milk Production, Coco-based Food	Other MOOE - Training Materials and Supplies Training Materials - ₱5,000 per training (24 Sessions)	SON	500	HC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	120,000.00	120000	0	
2025	Non-CSE	530100200002000	Fixed expenses - Fixed Expenses	Traveling Expenses - Plane Ticket, Traveling Expenses	SON	500	OTDP-NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	127,000.00	127000	0	
2025	Non-CSE	530100200002000	Fixed expenses - Fixed Expenses	Fuel, Oil and Lubricants, Fuel, Oil and Lubricants	SON	500	OTDP-NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	55,000.00	55000	0	
2025	Non-CSE	530100200002000	Fixed expenses - Fixed Expenses	Other MOOE - Other Supplies Expenses	SON	500	OTDP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20000	0	
2025	Non-CSE	530100200002000	Fixed expenses - Fixed Expenses	Postage and Courier Services, Postage and Courier Services	SON	500	OTDP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5000	0	
2025	Non-CSE	530100200002000	Fixed expenses - Fixed Expenses	Repair and Maintenance - Machinery and Equipment - Repair & Maint. ICT Equipment	SON	400	OTDP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10000	0	
2025	Non-CSE	530100200002000	Fixed expenses - Fixed Expenses	Other MOOE - Advertising Expenses	SON	400	OTDP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	4,000.00	4000	0	
2025	Non-CSE	530100200002000	Fixed expenses - Fixed Expenses	Mobile Expenses - Mobile	SON	500	OTDP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10000	0	
2025	Non-CSE	530100200002000	Fixed expenses - Fixed Expenses	Transportation and Delivery Expenses - Transportation Expenses	SON	500	OTDP-NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20000	0	
2025	Non-CSE	530100200001000	Fixed expenses - Fixed Expenses	Fuel, Oil and Lubricants	SON	500	HC	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	35,000.00	35000	0	
2025	Non-CSE	530100200001000	Fixed expenses - Fixed Expenses	Supplies and Materials Expenses	SON	500	HC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	70,000.00	70000	0	

Fiscal Year	Activity/Event	Doc ID#	Funds/Project	Activity/Event	Title	FMS Expense			Is this an Item, Government Activity? (Y/N/P)	Mode of Procurement	Allowed for Small Procurement Activity				Source of Funds	Funds/Account (Y/N)	Fund	MOU#	CO#	Number of Small Procurement of Contract
						Other	Direct	Indirect (Support Unit)			Administrative/Support	Personnel	Material	Contract Support						
2025	Non-CSE	830100200001000	fixed expenses	Fixed Expense	Electricity	SDM	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	66,000.00	65000	0		
2025	Non-CSE	830100200001000	fixed expenses	Fixed Expense	Internet-Subscription Expenses	SDM	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	238,500.00	238500	0		
2025	Non-CSE	830100200001000	fixed expenses	Fixed Expense	Rent Buildings and Structures	SDM	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	60,000.00	60000	0		
2025	Non-CSE	830100200001000	fixed expenses	Fixed Expense	Repair & Maintenance	SDM	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	300,000.00	300000	0		
2025	Non-CSE	830100200001000	fixed expenses	Fixed Expense	Printing and Publication Expenses	SDM	500	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	20,750.00	20750	0		
2025	Non-CSE	830100200001000	fixed expenses	Fixed Expense	Mobile Expense	SDM	600	NC	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	58,800.00	58800	0		
2025	Non-CSE	830100100002000	activity	KRMF Face-to-Face Implementation (Simpko)	Traveling Expense Meals/ Snacks/Venue/ Accommodation - Meals for 80s and attached menu	SDM	800	OC1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	9,000.00	9000	0		
2025	Non-CSE	830100100002000	activity	KRMF Face-to-Face Implementation (Simpko)	Transportation and Delivery Expenses - Transportation see attached itinerary	SDM	500	OC3	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	110,000.00	110000	0		
2025	Non-CSE	830100100002000	activity	KRMF Provincial Graduation	Traveling Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu & list	SDM	500	OC2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	35,500.00	35500	0		
2025	Non-CSE	830100100002000	activity	KRMF Provincial Graduation	Traveling Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu & list	SDM	500	OC4	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	14,000.00	14000	0		
2025	Non-CSE	830100100002000	activity	KRMF Provincial Graduation	Traveling Expense - Meals/Snacks/Venue/Accommodation - Meals for 80s see attached menu & list	SDM	500	OC1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,250.00	2250	0		
2025	Non-CSE	830100100002000	activity	KRMF Provincial Graduation	Traveling Expense - Meals/Snacks/Venue/Accommodation - accommodation see attached TOR	SDM	800	OC2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	12,500.00	12500	0		
2025	Non-CSE	830100100002000	activity	KRMF Provincial Graduation	Transportation and Delivery Expenses - Transportation	SDM	600	OC1	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,000.00	11000	0		

Budget Year	CIP / Item Code	Code (WFO)	Procurement Project	Title	Other Details			Kind of Procurement Method	Method Procurement	Minimum Technical Requirements				Budget of Funds	Financial Summary (P=)			Financial Detail (per 1 million of Budget)
					Other	Specify	Other (Specify Unit)			Minimum Qty of Item	Unit of Award	Contract Types	Plan		Alloc	Est		
2025	Non-CSE	330100100002000	Activity - KMME Provincial Graduation	Other MOOE - LAM	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	3,000.00	3000	0	
2025	Non-CSE	330100100002000	Activity - KMME Provincial Graduation	Plaque - plaque (see attached layout)	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	
2025	Non-CSE	330100100002000	Activity - KMME Provincial Graduation	Other MOOE - Stage Decor	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	
2025	Non-CSE	330100100002000	Activity - KMME Provincial Graduation	Tokam's - Tokam	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	12,500.00	12500	0	
2025	Non-CSE	330100100002000	Activity - KMME Provincial Graduation	Other Professional Expense - Photo and Video Documentation	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	40,000.00	40000	0	
2025	Non-CSE	330100100002000	Activity - YEP BYOB Run (Mainland)	Training Expense - Meals/Snacks/Venue/Accommodation - MEALS (see attached menu)	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	60,750.00	60750	0	
2025	Non-CSE	330100100002000	Activity - YEP BYOB Run (Mainland)	Training Expense - Meals/Snacks/Venue/Accommodation - 2 SNACKS (see attached menu)	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	54,000.00	54000	0	
2025	Non-CSE	330100100002000	Activity - YEP BYOB Run (Mainland)	Plaque - Plaque (see attached layout)	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	
2025	Non-CSE	330100100002000	Activity - YEP BYOB Run (Mainland)	Prices - Price	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	Activity - YEP BYOB Run (Mainland)	Tokam's - Tokam	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,500.00	7500	0	
2025	Non-CSE	330100100002000	Activity - YEP BYOB Run (Mainland)	Plaque - Plaque	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0	
2025	Non-CSE	330100100002000	Activity - YEP BYOB Run (Mainland)	Prices - Price	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0	
2025	Non-CSE	330100100002000	Activity - YEP BYOB Run (Mainland)	Tokam's - Tokam	SON	SOB	DOB	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,500.00	2500	0	



Budget Year	SAL/CSF	Code P/N	Procurement Types		Event	MCO Activities			Is this an Early Acquisition Activity (Yes/No)	Mode of Procurement	Bidding for Small Procurement Activity				Status of Funds	Estimated Budget (USD)	FOOE	CO	Percent Share (Percentage of Project)
			Approved	Not Approved		Other	Special	Training Program Costs			Advertisement/Signposting	Advertisement/Signposting	Other	Special					
2025	Non-CSF	330100100002000	activity	Youth Business Summit	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18000	0	
2025	Non-CSF	330100100002000	activity	Youth Business Summit	Training Expense - Meals/Snacks/Venue/Accommodation - 2 meals see attached menu	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	16,000.00	16000	0	
2025	Non-CSF	330100100002000	activity	Youth Business Summit	Other MOOE - bills	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5000	0	
2025	Non-CSF	330100100002000	activity	Youth Business Summit	Training Expense - Meals/Snacks/Venue/Accommodation - Accommodation for Speakers	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5000	0	
2025	Non-CSF	330100100002000	activity	Youth Business Summit	Other MOOE - Stage Decor & Venue	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15000	0	
2025	Non-CSF	330100100002000	activity	Youth Business Summit	Toll/s - toll/s see attached list	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15000	0	
2025	Non-CSF	330100100002000	activity	Youth Business Summit	Prints - price see attached list/TOR	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	18,000.00	18000	0	
2025	Non-CSF	330100100002000	activity	Youth Business Summit	Planes - Planes see attached layout	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	15,000.00	15000	0	
2025	Non-CSF	330100100002000	activity	Provincial MSME Week Celebration Motorcade - JIB-Off Activity, Opening Program/Save	Training Expense - Meals/Snacks/Venue/Accommodation - snacks see attached menu	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20000	0	
2025	Non-CSF	330100100002000	activity	Provincial MSME Week Celebration	Other MOOE - bills	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5000	0	
2025	Non-CSF	330100100002000	activity	Provincial MSME Week Celebration (Inauguration Program)	Training Expense - Meals/Snacks/Venue/Accommodation - meals see attached menu & TOR	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	22,500.00	22500	0	
2025	Non-CSF	330100100002000	activity	Provincial MSME Week Celebration	Training Expense - Meals/Snacks/Venue/Accommodation - 2 snacks see attached menu & TOR	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	20,000.00	20000	0	
2025	Non-CSF	330100100002000	activity	Provincial MSME Week Celebration	Other MOOE - bills	SDN	500	003	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	5,000.00	5000	0	

Budget Year	Project ID	Activity	Procurement/Project	Good	Unit Cost/Price			Value of Unit Procurement Amount (USD)	Mode of Procurement	Assess for Small Procurement (SRP)				Status of Proc.	Approved Budget (USD)	Actual	Diff	Balance Sheet (Residuals of Budget)
					Price	Quantity	Quantity/Package Unit			As per Sec. 1 of Revised IRR of RA9184	As per Sec. 1 of Revised IRR of RA9184	Amount of Award	Amount of Award					
2025	Non-CSE	330100100002000	activity - Provincial MSME Week Celebration	Pinagay-Nagayay (see attached file)	SDN	SDD	ODD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,500.00	7500	0	
2025	Non-CSE	330100100002000	activity - Provincial Entrepreneurship Show	Training Expense - Meals/ Snacks/ Venue/ Accommodation - meals see attached menu	SDN	SDD	ODD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	37,500.00	37500	0	
2025	Non-CSE	330100100002000	activity - Provincial Entrepreneurship Show	Training Expense - Meals/ Snacks/ Venue/ Accommodation - snacks see attached menu	SDN	SDD	ODD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,000.00	11000	0	
2025	Non-CSE	330100100002000	activity - Provincial Entrepreneurship Show	Prizes - First, Certificate 5,000.00 1st Runner Up 3,000.00	SDN	SDD	ODD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	13500	0	
2025	Non-CSE	330100100002000	activity - MSME Summit	Training Expense - Meals/ Snacks/ Venue/ Accommodation - meals see attached menu	SDN	SDD	ODD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30000	0	
2025	Non-CSE	130100200002000	activity - BICD - Malaga Edition	Vehicle Rental - Vehicle Rental & Labor for Roadside	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	34,000.00	34000	0	
2025	Non-CSE	330100200002000	activity - BICD - Malaga Edition	Freight and Handling - Freight and Handling of Sargol Products	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,000.00	1000	0	
2025	Non-CSE	330100200002000	activity - SDM Provincial Ag+Trade Fair	Freight and Handling - Freight and Handling of Products	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,000.00	7000	0	
2025	Non-CSE	330100200002000	activity - SDM Provincial Ag+Trade Fair	Other MOOP - Booth	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	25,000.00	25000	0	
2025	Non-CSE	330100200002000	activity - National Food Fair	Booth Ticket - Booth Ticket (BICD)	SDN	SDD	OTOP NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (DRL) Products and Audit Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30000	0	
2025	Non-CSE	330100200002000	activity - National Food Fair	Portage and Courier Services - Courier Fee for Sample Products	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,000.00	1000	0	
2025	Non-CSE	330100200002000	activity - National Food Fair	Freight and Handling - Freight and Handling of Sargol Products	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,000.00	1000	0	
2025	Non-CSE	330100200002000	activity - National Food Fair	Vehicle Rental - Vehicle Rental & Labor for Roadside (BICD)	SDN	SDD	OTOP NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30000	0	

Budget Year	TWT/Type/CP	Kode PAK	Provision Planer	Activity	Priority/Status			Is this Activity Procurement Activity? (Yes/No)	Small Value Procurement	Rationale for Small Procurement Application				Special Account	Allotment Budget (Rp)	Actual	CO	Remarks (How much of Budget)	
					SDN	SDD	DTP/NG			Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.	Minimum Value of Bid	Range of Items						Special Agency
2025	Non-CSE	330100200002000	activity - Sandugo Trade Expo	Registration Fee - Registration Fee (100/lot @ 4)	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	76,000.00	76000	0		
2025	Non-CSE	330100200002000	activity - Sandugo Trade Expo	Freight and Handling- Freight and Handling of Sargao Products	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0		
2025	Non-CSE	330100200002000	activity - Sandugo Trade Expo	Transportation and Delivery Expenses - Transportation for MMMA (total @ 2,500/ME)	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	20,000.00	20000	0		
2025	Non-CSE	330100200002000	activity - Sandugo Trade Expo	Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	10,000.00	10000	0		
2025	Non-CSE	330100200002000	activity - National Trade Fair	Event Ticket - Event Fair (3 Pax)	SDN	SDD	DTP/NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	30,000.00	30000	0		
2025	Non-CSE	330100200002000	activity - National Trade Fair	Postage and Courier Services Courier Fee for Sample Products	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0		
2025	Non-CSE	330100200002000	activity - National Trade Fair	Freight and Handling - Freight and Handling of Sargao Products	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0		
2025	Non-CSE	330100200002000	activity - National Trade Fair	Vehicle Rental - Vehicle Rental & Labor for Products (Butuan)	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	10,000.00	10000	0		
2025	Non-CSE	330100200002000	activity - Mindanao Trade Expo	Registration Fee - Registration Fee (20000/booth)	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	20,000.00	20000	0		
2025	Non-CSE	330100200002000	activity - Mindanao Trade Expo	Freight and Handling - Freight and Handling of Sargao Products	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0		
2025	Non-CSE	330100200002000	activity - Karajawan dan Sargao Trade Fair	Meals and Snacks - Snacks	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	15,000.00	15000	0		
2025	Non-CSE	330100200002000	activity - Karajawan dan Sargao Trade Fair	BDS Provider for Trade Fair Systems - Event Organizer	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	100,000.00	100000	0		
2025	Non-CSE	330100200002000	activity - Karajawan dan Sargao Trade Fair	Other MOOE - Photo/Video	SDN	SDD	DTP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	15,000.00	15000	0		

Fiscal Year	Procurement Category	Budget Code	Accounting Project	Activity	Item	MO/Specimen			Is this a Special Procurement Activity?	Item/Item Description	Business Unit/Procurement Activity				Fiscal Year	Estimated Budget (MUR)		Actual	Balance	Remarks					
						Other	SOS	OTOP/NG			Procurement Method	Procurement Method	Procurement Method	Procurement Method		Procurement Method	Procurement Method				Procurement Method	Procurement Method	Procurement Method	Procurement Method	Procurement Method
2025	Non-CSE	34610020002000	Activity	Magyarwan Part Budget Trade Fair	Other MOOP - Plaque - Medals/Awards	SOS	SOS	OTOP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	40,000.00	30000	0						
2025	Non-CSE	34010020002000	Activity	Magyarwan Part Budget Trade Fair	Tokens/ Tokens	SOS	SOS	OTOP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	10,000.00	10000	0						
2025	Non-CSE	34010020002000	Activity	Nazimik Arts and Crafts Trade Fair	Plane Ticket - Plane Fare	SOS	SOS	OTOP/NG	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PDL) Products and Airfare Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	10,000.00	10000	0						
2025	Non-CSE	34010020002000	Activity	Nisoulu Arts and Crafts Trade Fair	Vehicle Rental - Vehicle Rental & tator for Products (Bibaw)	SOS	SOS	OTOP/NG	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	10,000.00	10000	0						
2025	Non-CSE	340100100002000	Fixed expenses	Fixed Expenses	COMMON USE OFFICE SUPPLIES - Supplies ink for Epson (Thermal) Cyan, Magenta, Black and Yellow	SOS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	1,800.00	1400	0						
2025	Non-CSE	340100100002000	Fixed expenses	Fixed Expenses	Provision of Snacks - Snacks to various consumer advocats for the year program	SOS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	24,250.00	24750	0						
2025	Non-CSE	340100100002000	Fixed expenses	Fixed Expenses	Provision of Meals, lunch- Meals for Corporate Mtg Meetings for 2024	SOS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	24,500.00	24500	0						
2025	Non-CSE	340100100002000	Fixed expenses	Fixed Expenses	Other MOOP - Provision for Consumer Rights Day and Consumer Month for Caring and Using City (XEN)	SOS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	2,400.00	2400	0						
2025	Non-CSE	340100100002000	Fixed expenses	Fixed Expenses	Fuel, Oil and Lubricants - Fuel Supplies for the whole year on various CPD Activities (PTL, Monitoring and Consumer Advocates)	SOS	CPD	CPD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PDL) Products and Airfare Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	19,500.00	19500	0						
2025	Non-CSE	340100100002000	Fixed expenses	Fixed Expenses	Transportation and Embassy Expenses - Touch Service (NAVJRS Corp)	SOS	CPD	CPD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	1,800.00	1800	0						
2025	Non-CSE	340000100001000	Fixed expenses	Fixed Expenses	BALLEN (Black) - BALLPEN, BLACK	SOS	FAO	FAO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	1,000.00	1000	0						
2025	Non-CSE	340000100001000	Fixed expenses	Fixed Expenses	Other MOOP - MULTIFUNCTION PRINTER	SOS	FAO	FAO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	20,000.00	20000	0						
2025	Non-CSE	340000100001000	Fixed expenses	Fixed Expenses	STOCKER PAPER, long size, STOCKER PAPER	SOS	FAO	FAO	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GDP Current	4,800.00	4800	0						

Budget Year	CIP / Item Code	Cost (PK)	Program/Project	Item	BIDD METHOD			Bids to be Received (Estimated) (Y/N)	Method of Procurement	Bidding for Small Process and Activity				Source of Funds	National Budget (PK)	PKR	USD	Priority / Category
					Open	Sealed	Invited / Proposed List			Advertisement (if any)	Invitation only (if any)	Direct Award	Other					
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Double sided tape 24mm - DOUBLE SIDED TAPE	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	1,200.00	1200	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - PHOTO PAPER	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	2,400.00	2400	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Bleaching Solution, sodium hypochlorite, 5.25% by weight with detergent, 4000 ml - BLEACHING SOLUTION	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	1,400.00	1400	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - CERTIFICATE FRAME	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	2,000.00	2000	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Certificate Holder - CERTIFICATE HOLDER	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	1,000.00	1000	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - UNINTERRUPTIBLE POWER SUPPLY	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	10,000.00	10000	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - AIRCONDITIONAL UNIT	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	200,000.00	200000	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - MICROPHONE	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	8,000.00	8000	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - PLASTIC FASTENER	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	300.00	300	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - VELLUM BOARD PAPER	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	1,900.00	1900	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Colored Paper, 44x34x3, 100gsm - COLORED PAPER	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	2,880.00	2880	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - PUSH PIN	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	400.00	400	0	
2025	Non-CSE	100000100001000	Fixed expenses / Fixed Expenses	Other MODE - GLOBE MAT	SDS	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of PARISA, it depends on the mode of procurement				GOP Current	1,000.00	1000	0	

Fiscal Year	Line Item ID	Cost (PK)	Procurement Project		Name	MPO Location			Is this item purchased through a contract?	MPO Acquisition	Is this a State Procurement Item?				Buyer's Office	Fiscal Year	Amount	Unit	Status			
			Project Name	Project Number		State	County	District			Procurement Method		Buyer's Office	Fiscal Year						Amount	Unit	Status
											Procurement Method	Procurement Method										
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Other MOOE - AUTOMOTIVE BATTERIES	SDS	FAD	FAD	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	24,000.00	24000	0			
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Other MOOE - PAD LOCK	SDS	JAD	FAD	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	2,000.00	2000	0			
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	STORAGE BOX, DARK BLUE, 11" x16" x11" -STORAGE BOX	SDS	FAD	FAD	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	6,000.00	6000	0			
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Other MOOE - DOCUMENT SCANNER	SDS	FAD	FAD	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	80,000.00	80000	0			
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Water Dispenser, Free Standing Hot and cold WATER DISPENSER	SDS	FAD	FAD	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	10,000.00	10000	0			
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Bupropion 75mg/325mg capsule PARACETAMOL	SDS	FAD	FAD	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	1,120.00	1120	0			
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Other MOOE - STEEL RACK	SDS	FAD	FAD	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	5,000.00	5000	0			
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Other MOOE - FIBER FILTER	SDS	FAD	FAD	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	8,800.00	8800	0			
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	FUEL - FUEL	SDS	JAD	FAD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets and/or Online Subscription					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	300,000.00	300000	0			
2025	Non-CSE	100000100002000	Fixed expenses	Fixed Expenses	Other MOOE - Ballpen	SDS	JAD	SDS	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	3,800.00	3800	0			
2025	Non-CSE	100000100002000	Fixed expenses	Fixed Expenses	Other MOOE - Multifunction Printer	SDS	JAD	SDS	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	60,000.00	60000	0			
2025	Non-CSE	100000100002000	Fixed expenses	Fixed Expenses	Other MOOE - Sticker Paper	SDS	JAD	SDS	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	18,000.00	18000	0			
2025	Non-CSE	100000100002000	Fixed expenses	Fixed Expenses	Other MOOE - Photo Paper	SDS	JAD	SDS	NO	Small Value Procurement (SVP)					As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement	GOIP Current	10,800.00	10800	0			

Year	Type of CSE	Code (CSE)	Appropriation Head		Account	Budget Breakdown			B & B of 2025 Percentage Budget (2024)	Name of Procurement	Nature of Procurement Activity				Nature of Proc.	Estimated Budget (2025)	Actual	Variance	% of Budget	Remarks
			Fixed Expenses	Fixed Expenses		Direct Project Cost	As per Sec 1 of Revised BR of 2018													
							As per Sec 1 of Revised BR of 2018	As per Sec 1 of Revised BR of 2018												
2025	Non-CSE	310100100001000	fixed expenses	Fixed Expenses	Certificate Holder	505	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	1,300.00	1200	0		
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - Plastic Fastener	405	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	1,000.00	1050	0		
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - Laminating Paper	405	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	1,075.00	1075	0		
2025	Non-CSE	310100100003000	fixed expenses	Fixed Expenses	Other MOOE - Double Sided Tape	405	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	600.00	160	0		
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - Uninterruptible Power Supply	505	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	2,420.00	1420	0		
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - Value Board Paper	505	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	15,200.00	15200	0		
2025	Non-CSE	310100100007000	fixed expenses	Fixed Expenses	Other MOOE - Extension Cord	505	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	60.00	60	0		
2025	Non-CSE	310100100007000	fixed expenses	Fixed Expenses	Other MOOE - Bond Paper	505	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	4,000.00	4000	0		
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - Storage Box	405	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	1,250.00	1250	0		
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - Plastic Envelope	405	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	21,000.00	21000	0		
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - Wall Dispenser	405	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	10,000.00	10000	0		
2025	Non-CSE	310100100006000	fixed expenses	Fixed Expenses	Other MOOE - Inkjet Printer	505	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	10,000.00	10000	0		
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - DSLR Camera	505	100	100	NO	Small Value Procurement (SVP)	As per Sec 1 of Revised BR of 2018, it depends on the mode of procurement				GOP Current	60,000.00	60000	0		

Fiscal Year	Contract Code	Line Item	Accounting Fund	Fund	Funds and Detail			Is this a New Acquisition?	Class of Procurement	Transaction with Procurement Agency				Status of Order	Reference Order #	FY05	FY06	FY07	Priority
					Other	Other	Other			Contract/Order #	Accounting Fund	Is it a New	Contract Agency						
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Fuel Filter	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	7,500.00	7500	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Ink Refills (Brother Printer PCW)	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	5,000.00	5000	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Delivered Milk Services (Milk)	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	24,500.00	24500	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Delivered Small Sanitary Products	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	19,850.00	19850	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Diesel Fuel	505	100	100	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) Products and Airline Tickets and other Subscription	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	18,400.00	18400	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Cellular/Mining card Card	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	10,000.00	10000	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Ink Refills (Canon)	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	1,000.00	1000	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Delivered Milk Services (Milk)	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	33,500.00	33500	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Certificate Frame	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	500.00	500	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Toner/ Ink Bundle of Xerox/Protium	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	3,000.00	3000	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	BALUPH (Bisk)	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	750.00	750	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Ethyl Alcohol 60ml	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	3,750.00	3750	0		
2025	Non-CSE	10000000000000	Food expenses - Food Expenses	Other MOOE - Lead Acid Accumulator (12V, 170 AH)	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	74,200.00	74200	0		



Budget Year	CPL/SP/CP	Costs BWA	Procurement Project	Item	HSN/HSN Code			A. HSN/HSN Procurement Method (Code)	Item Description	Quantity, Unit, Price, Estimated Value				Status of Entry	Amount Budget PKR	HSRP	Tob	Amount from HSRP/2019-20 PKR
					Office	General	Direct Employment			Accounting Unit	Estimated Unit Price	Units of Measure	Estimated Value					
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Load, Smart/TNT 100	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	2,400.00	2400	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Load, Globe 300	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	15,750.00	15750	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Load, Globe 100	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	600.00	600	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Load, Smart 300	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	2,200.00	2200	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Load, Globe 100	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	1,850.00	1850	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Body Engine Wash	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	8,300.00	8300	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Synthetic Engine Oil	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	3,000.00	3000	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Oil Filter	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	5,600.00	5600	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Bulking Machine	516	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	2,120.00	2120	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Power Cordless	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	2,000.00	2000	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses	Other MOOE - Grease	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR 184, it depends on the mode of procurement				GOIP Current	700.00	700	0	

Fiscal Year	CR Line ID	Fund APP	Procurement Project		Good	MOE Budget			At Risk (By Procurement Authority)	Material Procurement	Division All-Other Procurement Activity				Status of Fund	Contract Budget (YTD)	FY07	CY	Contract Value / Amendment / Progress
			Account/Category	Fixed Expenses		Other	Variable	Contract Procurement			Contract Procurement	Contract Procurement	Contract Procurement						
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - Labels	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	10,300.00	10500	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - Fuel & Lubrication	505	100	100	NO	Direct Fuel Purchase of Petroleum Fuel, Oil and Lubricant (POL), Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	147,000.00	147000	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	BATTERY, dry cell, D, J, L, vms, alkaline	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,524.00	1524	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	MOUSE, OPTICAL, USB CONNECTION TYPE, 3 unit in lot	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,125.00	1125	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - Bond Paper (Spec. 70 GSM)	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - Toner Green Expanding (10mg)	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - Bond Paper 34 (80 GSM) for 9%	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	4,500.00	4500	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - Multipurpose Paper, 10mg	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	4,500.00	4500	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	BALLPEN (BLUE)	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	2,730.00	2730	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - T-Shirt With Print	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	150,000.00	150000	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - T-shirt (14mg)	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	15,000.00	15000	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - T-shirt (folding Fan)	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	6,000.00	6000	0	
2025	Non-CSE	010100100002000	Fixed Expenses	Fixed Expenses	Other MOOE - T-shirt (14mg)	525	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement.				GOP Current	15,000.00	15000	0	

Fiscal Year	SAL/Service	Quantity	Procurement Project	Good	Procurement			2025 to 2026 Procurement Budget (Amount)	Mode of Procurement	Bidding or Non-Bidding Process				Status of Order	Estimated Amount (PKR)		Remarks
					Open	Direct	Invited			Invited	Invited	Invited	Invited		Invited	Title	
2025	Non-CSE	10000000000000	fixed expenses - Fixed Expenses	Other MOOD - Tiffin (Food)	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	50000.00	50000	0
2025	Non-CSE	10000000000000	fixed expenses - Fixed Expenses	Other MOOD - Tiffin (Non-Food)	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	100000.00	100000	0
2025	Non-CSE	10000000000000	fixed expenses - Fixed Expenses	Other MOOD - Bag	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	4000.00	4000	0
2025	Non-CSE	10000000000000	fixed expenses - Fixed Expenses	Other MOOD - Paper Bag	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	6000.00	6000	0
2025	Non-CSE	30000000000000	fixed expenses - Fixed Expenses	Other MOOD - Local Food Products worth 100/Day x 35 Days	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	50000.00	50000	0
2025	Non-CSE	50000000000000	fixed expenses - Fixed Expenses	Other MOOD - Visitor Conference Equipment	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	100000.00	100000	0
2025	Non-CSE	10000000000000	fixed expenses - Fixed Expenses	Other MOOD - MF Office, Laptop	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	30000.00	30000	0
2025	Non-CSE	10000000000000	fixed expenses - Fixed Expenses	Laptop Computer	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	275000.00	275000	0
2025	Non-CSE	30000000000000	fixed expenses - Fixed Expenses	Other MOOD - Toner Cart, Samsung MLT-01115, Black	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	6000.00	6000	0
2025	Non-CSE	30000000000000	fixed expenses - Fixed Expenses	Other MOOD - Candy 1. Biscuits/cookies	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	70.00	70	0
2025	Non-CSE	30000000000000	fixed expenses - Fixed Expenses	Other MOOD - Chocolates, Ice	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	1000.00	1000	0
2025	Non-CSE	30000000000000	fixed expenses - Fixed Expenses	Other MOOD - Niscale 3 hr	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	750.00	750	0
2025	Non-CSE	30000000000000	fixed expenses - Fixed Expenses	Other MOOD - Milk	50%	100%	100%	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRB of PARIB, it depends on the mode of procurement				GOV Current	2700.00	2700	0

Fiscal Year	M/F/CS/E	Item Code	Procurement Method		Item	Procurement Value			Is this a High Procurement Value Item?	Mode of Procurement	Accounting/Item/Procurement Details				Nature of Expend	Estimated Amount (R\$)	Actual	Diff	Remarks (if any)		
			Food/Beverage	Fixed Expenses		2024	2025	2026/Estimated			Accounting Group of Item	Nature of Expend	Current Expense	Total						Actual	Diff
2025	Non-CS/E	320100100002000	Food expenses	Fixed Expenses	Other MOOE - Wheel (BARI) Issues Vehicle	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	40000.00	40000	0			
2025	Non-CS/E	330100100002000	Food expenses	Fixed Expenses	Other MOOE - Engine Battery	1005	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	80.000.00	80000	0			
2025	Non-CS/E	330100100003000	Food expenses	Fixed Expenses	Other MOOE - Wheel (Jaka/uh)	1005	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	1.200.00	1200	0			
2025	Non-CS/E	340100100002000	Food expenses	Fixed Expenses	Other MOOE - Signal Light (Bulu, yellow)	405	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	600.00	600	0			
2025	Non-CS/E	340100100003000	Food expenses	Fixed Expenses	Other MOOE - Clutch Lining	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	9.000.00	9000	0			
2025	Non-CS/E	340100100004000	Food expenses	Fixed Expenses	Other MOOE - Brake Bearing	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	8.800.00	8800	0			
2025	Non-CS/E	340100100005000	Food expenses	Fixed Expenses	Other MOOE - Shock Bearing	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	100.00	100	0			
2025	Non-CS/E	340100100006000	Food expenses	Fixed Expenses	Other MOOE - Charge oil transmission differential of axle III	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	10.500.00	10500	0			
2025	Non-CS/E	340100100007000	Food expenses	Fixed Expenses	Other MOOE - Accommodation for 1 night	1005	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	80.000.00	80000	0			
2025	Non-CS/E	340100100008000	Food expenses	Fixed Expenses	Other MOOE - Accommodation for 7 nights	1005	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	180.000.00	180000	0			
2025	Non-CS/E	340100100009000	Food expenses	Fixed Expenses	Other MOOE - Pilot bearing	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	1.800.00	1800	0			
2025	Non-CS/E	340100100010000	Food expenses	Fixed Expenses	Other MOOE - Pull-down Hircodition and rindley rubber car	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	9.000.00	9000	0			
2025	Non-CS/E	340100100011000	Food expenses	Fixed Expenses	Other MOOE - Consultant, non-food	505	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RAR184, it depends on the mode of procurement				GDP Current	48.000.00	48000	0			

Budget Year	CSE / Non-CSE	Code (PAP)	Procurement Project		Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)		Remarks (Brief description of Project)	
			Activity/Project	Office		Division	Division/ Program/ Unit	Advertisement/Posting of B/B/E			Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	OO		
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses		Other MOOE - Restaurants and Catering (2 snacks, 1 meal per head per day)	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10000	0	
2025	Non-CSE	310100100002000	fixed expenses - Fixed Expenses		Other MOOE - Restaurants and Catering (4 snacks, 4 meals per head for 2 days)	SDS	IDD	IDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	10,000.00	10000	0	

Fiscal Year	Procurement	Account	Contract Period		Item	Bidding System			Administrative/Procurement Method	Type of Procurement	Reference to Procurement Act/2016				Account/Quota	Maximum Budget (USD)		Budget	Actual	Balance	Remarks			
			Contract Period			Open	Closed	Electronic Procurement			Procurement Method	Procurement Method	Procurement Method	Procurement Method		Procurement Method	Procurement Method					Procurement Method	Procurement Method	Procurement Method
			Start	End																				
2025	Non-CSE	510100100002000	fixed expenses	Fixed Expenses	Other MOOE - Hotels, Lodging and Meeting Facilities (1 night accommodation with breakfast meeting room)	SDS	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0					
2025	Non-CSE	400100100002000	fixed expenses	Fixed Expenses	Other MOOE - Telephone (x8)	SDS	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0					
2025	Non-CSE	110100100002000	fixed expenses	Fixed Expenses	Other MOOE - Telephone (x25)	SDS	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0					
2025	Non-CSE	510100100002000	fixed expenses	Fixed Expenses	Other MOOE - Restaurant and Catering of snacks, 5 meals per hour for 2 days	SDS	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0					
2025	Non-CSE	310100100002000	fixed expenses	Fixed Expenses	Other MOOE - Umbrellas (Printed with DTI design)	SDS	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0					
2025	Non-CSE	510100100002000	fixed expenses	Fixed Expenses	Other MOOE - souvenirs (locally manufactured food)	SDS	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0					
2025	Non-CSE	510100100002000	fixed expenses	Fixed Expenses	Other MOOE - Supply of Fuel (Diesel)	SDS	100	100	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) Products and Airline Tickets and Airfare Subsidization	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0					
2025	Non-CSE	130100100002000	fixed expenses	Fixed Expenses	BALLPEN (black) -	SDS	200	200	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	20,000.00	20000	0					
2025	Non-CSE	130100100002000	fixed expenses	Fixed Expenses	Other MOOE - MULTIFUNCTION PRINTER	SDS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	48,000.00	48000	0					
2025	Non-CSE	130100100002000	fixed expenses	Fixed Expenses	Other MOOE - STYCKER PAPER, A4	SDS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	42,000.00	42000	0					
2025	Non-CSE	130100100002000	fixed expenses	Fixed Expenses	Other MOOE - DYNAMIC STICKER TAPE	SDS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	1,500.00	1500	0					
2025	Non-CSE	330100100002000	fixed expenses	Fixed Expenses	Other MOOE - PHOTO PAPER	SDS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	10,000.00	10000	0					
2025	Non-CSE	330100100002000	fixed expenses	Fixed Expenses	Other MOOE - JELLYBAND SOLUTION	SDS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement					GOP Current	280.00	280	0					

Budget Type	EIR / HR / CR	Goods Code	Accounting Code	Item Description	Unit Measure			If the quantity is measured in units	Mode of Procurement	Applicable to Goods Procurement (SVP)				Type of Expend	Maximum Amount (Rs)	Actual	Budget	%	Remarks
					Qty	Value	Contract Reference			Contract Value, in Rs.	Year of Expend	Accounting Code							
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - CERTIFICATE FRAME	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	5,000.00	5000	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Certificate holder	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	8,700.00	8700	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - MICROPHONE	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	1,000.00	1000	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - DISWASHING LIQUID	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	300.00	300	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - PLASTIC FASTENER	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	3,040.00	3040	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - YELLOW BOARD PAPER	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	224.00	224	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - EXTENSION CORD	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	220.00	220	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - COLORED PAPER	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	320.00	320	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - PUSH PIN	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	270.00	270	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - DOOR MAT	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	590.00	590	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - BLUE STICK PASTE	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	30.00	30	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - BLUE STICK FOR BLUE GUM	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	330.00	330	0		
2025	Non-CSE	330100100002000	Fixed Expenses - Fixed Expenses	Other MODE - PRODOBANT CORD	SOS	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IR of RA9184, it depends on the mode of procurement.				GOP Current	135.00	135	0		

Fiscal Year	CIP / Proj ID	Procurement	Procurement P/B#	Item	MVA B/L Code			Is for a new Acquisition Method (Y/N)	Phase of Procurement	Procurement or Item Classification History				Source of Funds	Contract Award (Y/N)	Total	PO#	Q#	Amount Used (Actual/Planned)
					Class	Division	Commodity Position MVA			Procurement or Item	Classification	Source of Funds	Contract History						
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - DISPOSABLE GLOVES	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		127.00	127	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Office Chair	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		32,000.00	32000	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - PADLOCK	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		150.00	150	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - PLASTIC ENVELOPE	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		10.00	10	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Paracetamol, 500mg	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		85.00	85	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - GLUE STICK	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		75.00	75	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Computer Keyboard	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		1,200.00	1200	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - STAMP CARTRIDGE TONER FOR CANON IMAGERUNNER (LARGE) LASER PRINTER	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		15,000.00	15000	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - SNACK FOOD (AM SNACKS)	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		254,250.00	254250	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - AIR BERRILL (ALL COLOR)	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		48,600.00	48600	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - AIR CONDITIONING INSTALLATION OR MAINTENANCE OR REPAIR SERVICE	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		2,400.00	2400	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - CATERING SERVICES (MEALS)	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		273,000.00	273000	0	
2025	Non-CSE	140100100002000	Fixed Expenses - Fixed Expenses	Other MODE - COMMUNICATION (TAG)	505	500	500	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GOV Current		88,800.00	88800	0	



Budget Year	CSE/ Non-CSE	Code (PAF)	Procurement Project Activity/Project	Stock	PMO/ End-User			Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Office	Division	Division/ Program/ Unit			Advertisement/Posting of IB/B	Submission/Opening of Bids	Holds of Award	Contract Signing		Total	MOOE	OO	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Other MOOE - WEEDING SERVICES	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	6,000.00	6000	0	
2025	Non-CSE	330100100002000	fixed expenses - Fixed Expenses	Other MOOE - Tarpaulin -	SDS	SDD	SDD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GOP Current	8,000.00	8000	0	

Prepared by:

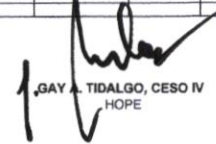
  
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