

DTI-REGIONAL OFFICE CAGAYA
 Annual CAG
 ANNUAL PROCUREMENT PLAN 2025 - 2026

Fiscal Year	DTI Area/Unit	Item Type	Activity/Program	Item Description	Bidding System			Is it for MIP (Yes/No)	MIP Classification	Bidding for Non-Procurement Methods				Source of Funds	Amount Budget (peso)			Total Available Budget (peso)
					Open	Sealed	Direct Contracting			Direct Contracting (No/Yes)	Direct Contracting (No/Yes)	Direct Contracting (No/Yes)	Year		2025	2026		
2025	Non-CSE	100000100001000	activity - Level 0 Planning	Provision of Venue, Meals, Snacks and Accommodation fullboard Meeting Accommodation (see attached Menu)	ACN	FAD	GAS/GMS	YES	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30,000	0	
2025	Non-CSE	100000100001000	activity - Level 0 Planning	Provision of Venue, Meals, Snacks and Accommodation - 2 meals just 2 (mce) (see attached Menu)	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30,000	0	
2025	Non-CSE	100000100001000	activity - Level 0 Planning	VEH RENTAL - 2 units of van for 2 days	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	20,000.00	20,000	0	
2025	Non-CSE	100000100001000	activity - Level 2 Planning	Provision of Venue, Meals, Snacks and Accommodation - fullboard Meeting and Accommodation (see attached Menu)	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	132,600.00	132,600	0	
2025	Non-CSE	100000100001000	activity - Level 2 Planning	Provision of Venue, Meals, Snacks and Accommodation - 2 Meals and Snacks (see attached Menu)	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	54,800.00	54,800	0	
2025	Non-CSE	100000100001000	activity - Level 2 Planning	VEH RENTAL - 4 units of van (2000) unit for 2 days	ACN	FAD	GAS/GMS	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	80,000.00	80,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Telephone - Landline - Landline	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	8,800.00	8,800	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Internet Subscription Expenses - Internet Subscription	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	72,000.00	72,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Mobile Expenses - Mobile Subscription for 10 LGU	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	30,000.00	30,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Mobile Expenses - Mobile Subscription for CTRs ACG and SAR	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	48,000.00	48,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Direct MOOE - Fixed Rental	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	60,000.00	60,000	0	
2025	Non-CSE	100000100001000	fixed expenses - Fixed Expenses	Other Professional Services - Security Services for the whole year of 2025	ACN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement				GDP Current	180,000.00	180,000	0	

Budget Year	CPL/Non-CPL	Line Item	Procurement Method		Code	FPO-BROW			FPO's (or) Procurement Method	Major Procurement	Bidding or Seal/Procurement Method				Amount of Cost	Procurement Status		Status (Open/Completed/In Progress)
			Bidding/Seal	Other		Direct	Indirect	Sealed Bidding			Bidding or Seal/Procurement Method					Cost	Status	
											Open/Sealed Bidding	Request for Proposal	Request for Quote	Request for Information				
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Other MOOE - LEAD CHEEK BUCKETS	ADN	FAD	FAD	NO	NP - Direct Contracting	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,000.00	10000	0
2025	Non-CSE	100000100001100	Fixed expenses	Fixed Expenses	Fuel, Oils and Lubricants Expenses - Fuel and Lubricants for ADM Vehicle	ADN	FAD	FAD	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and online Subscription	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	90,000.00	80000	0
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Aircon Cleaning, Check up and Repairs - Aircon Cleaning for 3rd 4th Quarter of 2025	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	88,000.00	88000	0
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Repair & Maint - Motor Vehicles - Repair and maintenance of ADM Vehicle Charge Oil -battery	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	185,000.00	185000	0
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Other MOOE - Portable Water	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	15,000.00	15000	0
2025	Non-CSE	100000100001000	Fixed expenses	Fixed Expenses	Other MOOE - Chairs per quarter @2480/unit	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	119,640.00	119640	0
2025	Non-CSE	100000100001000	Activity	Communication Allocated for IDB 001 and 002	Prepaid Landline, PRR Communication Expenses	ADN	FAD	UG2	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	11,250.00	11250	0
2025	Non-CSE	100000100001000	Activity	Procurement of Non-CSE Items for 2025	COMMON-USE OFFICE SUPPLIES - Ballpen	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	7,210.00	7210	0
2025	Non-CSE	100000100001000	Activity	Procurement of Non-CSE Items for 2025	COMMON-USE OFFICE SUPPLIES - Stock paper	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,823.00	2823	0
2025	Non-CSE	100000100001000	Activity	Procurement of Non-CSE Items for 2025	COMMON-USE OFFICE SUPPLIES - Photocopies	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	300.00	300	0
2025	Non-CSE	100000100001000	Activity	Procurement of Non-CSE Items for 2025	COMMON-USE OFFICE SUPPLIES - Binding Solution	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	2,047.00	2047	0
2025	Non-CSE	100000100001000	Activity	Procurement of Non-CSE Items for 2025	COMMON-USE OFFICE SUPPLIES - Disinfecting liquid	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	8,360.00	8360	0
2025	Non-CSE	100000100001000	Activity	Procurement of Non-CSE Items for 2025	COMMON-USE OFFICE SUPPLIES - Purific. Padlock	ADN	FAD	FAD	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised IRR of RA9184, it depends on the mode of procurement				GDP Current	1,380.00	1380	0

Fiscal Year	Type of Procurement	Estimate No.	Procurement Type	Goods	Description			Is it a lot (Purchase Order) (Y/N)	Method Proposed	Assessment of Risk (Estimated Score)				Budget Code	Financial Impact (R)			Total Estimated Procurement Value (R)
					Value	Complexity	Delivery Schedule			Importation of Goods	Importation of Services	Value	Cost		Cost			
2025	Non-CSE	100000100001000	Activity: Procurement of Non-CSE Items for 2025	COMMON USE OFFICE SUPPLIES - Visitors Board Paper	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	17,200.00	17200	0	
2025	Non-CSE	100000100001000	Activity: Procurement of Non-CSE Items for 2025	COMMON USE OFFICE SUPPLIES - Extension Card	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	1,355.00	1355	0	
2025	Non-CSE	100000100001000	Activity: Procurement of Non-CSE Items for 2025	COMMON USE OFFICE SUPPLIES - Door Mat	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	115.00	115	0	
2025	Non-CSE	100000100001000	Activity: Procurement of Non-CSE Items for 2025	COMMON USE OFFICE SUPPLIES - Storage box	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	4,788.00	4788	0	
2025	Non-CSE	100000100001000	Activity: DT Anniversary	Provision of Meals and Snacks - 1 Meal 2 Seals	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	11,200.00	11200	0	
2025	Non-CSE	100000100001000	Activity: DT Anniversary	Sealife and Materials Expenses Anniversary Suit	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	19,100.00	19100	0	
2025	Non-CSE	100000100001000	Activity: DT Anniversary	Tokens - 100 worth of food	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	3,000.00	3000	0	
2025	Non-CSE	100000100001000	Activity: General Assembly 2025	Vehicle Rental - Vehicle Rental	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	10,000.00	10000	0	
2025	Non-CSE	100000100001000	Activity: Organizational and Cultural Initiative cum Family Day	Provision of Meals, Snacks and Accommodation Day 1: Full board meals and accommodation	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	120,000.00	120000	0	
2025	Non-CSE	100000100001000	Activity: Organizational and Cultural Initiative cum Family Day	Provision of Meals and Snacks Day 2: Meals and Snacks	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	45,000.00	45000	0	
2025	Non-CSE	100000100001000	Activity: Organizational and Cultural Initiative cum Family Day	Vehicle Rental - 4 units of van for 7,000/um for 3 days	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	84,000.00	84000	0	
2025	Non-CSE	100000100001000	Activity: Organizational and Cultural Initiative cum Family Day	Tokens - Gift Certificates	ADN	FAO	FAO	NO	Small Value Procurement (SVP)					GDP Current	6,000.00	6000	0	
2025	Non-CSE	100000100001000	Activity: Planning and Assessment	Meals and Snacks - Meals and Snacks for 2 days for 24 members	ADN	FAO	GAS/GMS	NO	Small Value Procurement (SVP)					GDP Current	274,400.00	274400	0	

Budget Year	L20 - Obj - CSE	2025 - CSES	Procurement Project	Item	2025 Position			Autism Spec. Government Job Title	Procurement	Commodity Code, Description, Unit of Measure				Account of Funds	Estimated Budget (2025)	Estimate	EO	Special Use - (Special Projects)
					Obj	Class	Detailed Account Code			Commodity Code	Description	Unit of Measure						
													Estimate					
2025	Non-CSE	310100100002000	Activity - Office Supplies - Field Equipment	COMMON USE OFFICE SUPPLIES - Battery AAA	AGN	100	BAPI0	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	500.00	500	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Rechargeable Battery Double AA	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	5,000.00	5000	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Five Follower White Long	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	4,000.00	5000	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Photo Sticker Paper Glossy, 20x, 115g	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	4,000.00	4000	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Ink Bottle Brother 005-BL/C/M/Y	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	17,260.00	17260	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Ink Bottle Brother HT580, BT5000Y, BT5000C, BT5000M	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	10,000.00	10000	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Toner Canon (Small, Small - TN) for all RAPD Employees plus AO and Others	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	44,800.00	44800	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Glue Gun Stick Small	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	240.00	240	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Glue Gun Stick Big	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	450.00	450	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Dishwashing Sponge	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	500.00	500	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - HP Laser Jet Black Cyan, Magenta, Yellow Toner Cartridge 206A W2110A	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	24,000.00	24000	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Ball Pen Blue	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	2,100.00	2100	0		
2025	Non-CSE	310100100002000	Activity - Office Supplies Procurement for the year 2025 (RAPD Growth Project ADN)	COMMON USE OFFICE SUPPLIES - Ball Pen Blue	AGN	100	100	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised HR of RA9184, it depends on the mode of procurement			GDP Current	1,400.00	1400	0		

Budget Year	C/O/Line ID	Line ID	Procurement Project	Bids	MVE/Value			L1/No. bids (minimum/maximum) (No.)	Business Assessment	Assess/Review Procurement Method				Source of Funds	Approved Budget (M)		Budget	Actual	Balance
					Price	Bids	Contract Requirements			Performance/Quality (1-5)	Value of Award	Estimated Value	Type		Actual				
																Year			
2025	Non-CSE	330100200003000	Activity - Skills Enhancement Training on Milkfish Processing	Provision of Meal and Snacks (Meal and Snacks) (P400.00/pax) (25) (2)	ADN	100	251	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	20,000.00	20000	0		
2025	Non-CSE	330100200003000	Activity - Skills Enhancement Training on Milkfish Processing	Supplies and Materials Expenses - Trailing Materials (see attached list)	ADN	100	251	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	20,000.00	20000	0		
2025	Non-CSE	330100200003000	Activity - Skills Enhancement Training on Milkfish Processing	Token/s - per list of tokens	ADN	100	251	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	2,000.00	2000	0		
2025	Non-CSE	330100200003000	Activity - Consultancy Services (Repair of SDI equipment)	Consultancy Services - Repair/Lease of Detective Equipment	ADN	100	251	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	130,000.00	130000	0		
2025	Non-CSE	330100200003000	Activity - Skills Trainings/Product Development for Coffee Processing	Provision of Meals and Snacks - Meal and Snacks (P400.00/pax) (25) (2)	ADN	100	251	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	20,000.00	20000	0		
2025	Non-CSE	330100200003000	Activity - Skills Trainings/Product Development for Coffee Processing	Workshop - (Workshop for AP)	ADN	100	251	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	5,000.00	5000	0		
2025	Non-CSE	330100200003000	Activity - ISF Conferences Forum/Consultative meeting	Provision of Meal/s, Snacks/s and Venue - Meal and Snacks (P500/pax) (140)	ADN	100	251	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	19,500.00	19500	0		
2025	Non-CSE	330100200003000	Activity - Communication Allowance for ISF for 2025	(Prepaid) Loadcard P300 - (Prepaid Simcard) @500	ADN	100	251	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	1,520.00	1520	0		
2025	Non-CSE	330100100001000	Activity - IC Stakeholders Consultative Meetings/IC Roadmap Localization 1, 4, 6, 8, 10, 12, 14, 16, 18, 20, 22, 24, 26, 28, 30, 32, 34, 36, 38, 40, 42, 44, 46, 48, 50, 52, 54, 56, 58, 60, 62, 64, 66, 68, 70, 72, 74, 76, 78, 80, 82, 84, 86, 88, 90, 92, 94, 96, 98, 100	Training Expense Meals/Snacks/Venue/Access/moderation - Meals and Snacks - (please see attached menu)	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	54,000.00	54000	0		
2025	Non-CSE	330100100001000	Activity - Skills Trainings/Product Development	Training Expense Meals/Snacks/Venue/Access/moderation - Meals, Snacks and Venue	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	34,000.00	34000	0		
2025	Non-CSE	330100100001000	Activity - Skills Trainings/Product Development	Supplies and Materials Expenses - Training Materials (see attached list)	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	40,000.00	40000	0		
2025	Non-CSE	330100100001000	Activity - Skills Trainings/Product Development	Token/s - See list of tokens	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	3,000.00	3000	0		
2025	Non-CSE	330100100001000	Activity - COC Direct Integrated Market Information Dissemination through Domestic Marketing Skills Sessions and Business-to-Business Conferences	Provision of Meal/s, Snacks/s and Venue - Venue, Meals and Snacks (450 pax)	ADN	100	002	NO	Small Value Procurement (SVP)	As per Sec. 1 of Revised RR of RA9184, it depends on the mode of procurement.				GDP Current	65,000.00	65000	0		