Department of Trade and Industry - Region 3 Annual Procurement Plan for FY 2024 (Supplemental within the 1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Procuremenr of Laptops, Printers and Projectors for DTI Region 3 Negosyo Centers and Learning Center	DTI - 3 IDD	NO	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	5,717,140.00		5,717,140.00	
330100100002000	Meals and Venue for the Expanded MANCOM on Jan. 23, 2024	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jan-24	05-Jan-24	GoP	21,450.00	21,450.00		
330100100002000	Meals for the Gen. Assembly on Jan 08, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jan-24	05-Jan-24	GoP	15,000.00	15,000.00		
330100100002000	Replacement of Battery for P5-E312	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jan-24	15-Jan-24	GoP	8,000.00	8,000.00		
330100100002000	Purchase of Laptop for RO use	SDD	NO	NP-53.9 - Small Value Procurement	17-Jan-24	N/A	26-Jan-24	26-Jan-24	GoP	100,000.00	100,000.00		
330100100002000	Meals for the Send-off for USEC BAL on Feb 08, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	06-Feb-24	06-Feb-24	GoP	17,000.00	17,000.00		
330100100002000	Meals for the OTOP Law IRR Orientation on Feb 15, 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13-Feb-24	13-Feb-24	GoP	8,750.00	8,750.00		
330100100002000	Promo collateral for the speaker for the OTOP Law IRR Orientation	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Feb-24	14-Feb-24	GoP	1,100.00	1,100.00		
330100100002000	Meals for the MANCOM on February 23, 2024	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Feb-24	20-Feb-24	GoP	4,900.00	4,900.00		
330100100002000	Purchase of Various Ink cartridges for RO use	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Feb-24	20-Feb-24	GoP	8,705.00	8,705.00		
330100100002000	Purchase of Various Supplies for RO use	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-Feb-24	20-Feb-24	GoP	29,520.00	29,520.00		
330100100002000	Meals for Womens Month Celebration on March 12, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	08-Mar-24	08-Mar-24	GoP	6,300.00	6,300.00		
330100100002000	Meals for COA Extension Conference on March 12, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13-Mar-24	13-Mar-24	GoP	4,000.00	4,000.00		
330100100002000	Meals of the FEDACOR Activity March 19-20, 2024	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar-24	18-Mar-24	GoP	32,025.00	32,025.00		
330100100002000	Accomodation & Venue of the FEDACOR Activity March 19-20, 2024	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar-24	18-Mar-24	GoP	35,000.00	35,000.00		
330100100002000	Labor and Materials for the upgrading of Laptop (HP Probook) deployed at IDD	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar-24	18-Mar-24	GoP	3,100.00	3,100.00		
330100100002000	Purchase of Toner for FAD use	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Mar-24	18-Mar-24	GoP	45,000.00	45,000.00		
330100100002000	Meals for MANCOM on March 21, 2024	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-Mar-24	19-Mar-24	GoP	5,250.00	5,250.00		
330100100002000	Meals for the Lenten Acitivity on March 22, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-Mar-24	19-Mar-24	GoP	6,000.00	6,000.00		
330100100002000	Purchase of 4 pcs. Tires for P5-E312 (Van)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Mar-24	27-Mar-24	GoP	26,000.00	26,000.00		
330100100002000	Meals & Accommodation of the CPD-FGD on April 4-5, 2024	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	01-Apr-24	01-Apr-24	GoP	36,320.00	36,320.00		
330100100002000	Replacement of brake pads for P5-K472	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Jan-24	15-Jan-24	GoP	4,293.75	4,293.75		
330100100002000	Body works and paint job for P5-K472	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	26-Jan-24	26-Jan-24	GoP	12,000.00	12,000.00		
330100100002000	Replacement of A/C Pulley Assembly & Cleaning on SKT 534	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	13-Feb-24	13-Feb-24	GoP	8,480.00	8,480.00		
330100100002000	PMS P5-K472 (90,000 KMS)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Feb-24	27-Feb-24	GoP	15,138.73	15,138.73		

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330100100002000	PMS SKT-534 (320,000 KMS)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Mar-24	15-Mar-24	GoP	14,005.48	14,005.48		
330100100002000	PMS P5-E312 (120,000 KMS)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	19-Mar-24	19-Mar-24	GoP	20,805.81	20,805.81		
330100100002000	Replacement of upper ball joint and rack end tie rod for P5-K472 (Innova)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Mar-24	27-Mar-24	GoP	32,562.48	32,562.48		
330100100002000	Replacement of clutch component for SKT-534 (Innova)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-Mar-24	27-Mar-24	GoP	22,597.74	22,597.74		
330100100002000	Meals for the CARP Meeting on April 8, 2024	OARD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Aprr-24	04-Aprr-24	GoP	5,600.00	5,600.00		
330100100002000	Meals for the FA FGD Meeting on April 18, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Apr-24	16-Apr-24	GoP	5,950.00	5,950.00		
330100100002000	Purchase of supplies for the conduct of 2023 CL Creative and Competitiveness Summit on April 25, 2024	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Apr-24	17-Apr-24	GoP	3,060.00	3,060.00		
330100100002000	Purchase of Promo collaterals for the conduct of 2023 CL Creative and Competitiveness Summit on April 25, 2024	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Apr-24	17-Apr-24	GoP	25,575.00	25,575.00		
330100100002000	Meals for the MANCOM	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	18-Apr-24	18-Apr-24	GoP	4,900.00	4,900.00		
330100100002000	Purchase of 2 pcs UPS for ORD	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-May-24	16-May-24	GoP	5,600.00	5,600.00		
330100100002000	Meals for the Entracne COA on May 20, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-May-24	17-May-24	GoP	4,000.00	4,000.00		
330100100002000	Purchase of Battery for SKT -534	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-May-24	20-May-24	GoP	6,800.00	6,800.00		
330100100002000	Purchase of meals for SDD-BDD Meeting	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	24-May-24	24-May-24	GoP	7,000.00	7,000.00		
330100100002000	Purchase of 1 unit Printer for FAD	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-May-24	27-May-24	GoP	8,795.00	8,795.00		
330100100002000	Meals for the MANCOM on May 28, 2024	ORD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-May-24	27-May-24	GoP	4,550.00	4,550.00		
330100100002000	Accommodation for Janitor's Meeting on June4-5, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	30-May-24	30-May-24	GoP	11,440.00	11,440.00		
330100100002000	Purchase of 1 unit Printer for IDD	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	05-Jun-24	05-Jun-24	GoP	8,975.00	8,975.00		
330100100002000	Meals for the Janitor's Meeting on June 4-8, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	31-May-24	31-May-24	GoP	20,250.00	20,250.00		
330100100002000	Accommodation for Driver's Teambuilding on June8-9,2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Jun-24	04-Jun-24	GoP	19,500.00	19,500.00		
330100100002000	Meals for the RO Gen Assembly on June 17, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	17-Jun-24	17-Jun-24	GoP	8,750.00	8,750.00		
330100100002000	Fabrication of Plaques for the 2023 CL Creative and Competitiveness Summit on April 25, 2024	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-Apr-24	15-Apr-24	GoP	45,800.00	45,800.00		
330100100002000	Photography service for the 2023 CL Creative and Competitiveness Summit on April 25, 2024	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-Apr-24	16-Apr-24	GoP	30,000.00	30,000.00		
330100100002000	PMS for SEG-835	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03-May-24	03-May-24	GoP	12,300.00	12,300.00		
330100100002000	PMS for SKE-966	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-May-24	14-May-24	GoP	8,360.00	8,360.00		
330100100002000	PMS for P5-K472	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	15-May-24	15-May-24	GoP	14,833.71	14,833.71		

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330100100002000	PMS for SKT-534	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	16-May-24	16-May-24	GoP	17,022.22	17,022.22		
330100100002000	Replacement of rack end and tie rc	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-May-24	20-May-24	GoP	29,367.01	29,367.01		
330100100002000	PMS for P5-E312	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	20-May-24	20-May-24	GoP	16,294.53	16,294.53		
330100100002000	Repair of SKE-966	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	27-May-24	27-May-24	GoP	3,530.00	3,530.00		
330100100002000	PMS for KZ-366A	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	31-May-24	31-May-24	GoP	7,227.22	7,227.22		
330100100002000	Cleaning of Aircon for DTI 3 RO	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	04-Jun-24	04-Jun-24	GoP	23,150.00	23,150.00		
330100100002000	Replacement of EGR for P5-E312	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	11-Jun-24	11-Jun-24	GoP	31,117.90	31,117.90		
330100100002000	Meals and Venue for the conduct of 2023 CL Creative and Competitiveness Summit on April 25, 2024	IDD	NO	NP-53.9 - Small Value Procurement	12-Apr-24	15-Apr-24	17-Apr-24	18-Apr-24	GoP	600,000.00	600,000.00		
330100100002000	Meals and Venue for the Regional MSME on June 24, 2024	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	14-Jun-24	14-Jun-24	GoP	40,000.00	40,000.00		

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DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

on leave
DC Raquel R. Malig
Member

(/) Approved
( ) Disapproved

DIR. BRIGIDA T. PILI
OIC-Regional Director

Date: 7/16/2024