

**Department of Trade and Industry 7, Regional Office Annual Procurement Plan for FY 2024**

WITH CHANGES AS OF JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/s)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
REGIONAL OFFICE															
GAS	Security Services for RO and CPO	FAD	YES	Competitive Bidding		Nov-23	15-12-2023	Dec-23	01-01-2024	GOP	601,000.00	601,000.00	-		
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of SSF for the 3rd Upgrading of Handloom Weaving of Cebu Technological University (CTU) - Ayegon Campus in Lantoran, Ayegon, Cebu	CPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	13-02-2024	GOP	834,000.00	0.00	834,000.00		
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, Installation and Maintenance of 2000 Liter Capacity Industrial Gas Cylinders for the Laboratory Processing for Alpha Chemistry Products Competitive (LAC/CCO) in Binali, Region 7	BPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	13-02-2024	GOP	834,000.00	0.00	834,000.00		
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of SSF Equipment for the Establishment of the Fusion Indexes (Telescopes) in Silliman University Technology Business Incubator	NOPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	13-02-2024	GOP	820,000.00	0.00	820,000.00		
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of the Shared Service Facility (SSF) for Virgin Coconut Oil Processing in BILCORAN, Inc., Lapog, Valencia, Negros Oriental	NOPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	13-02-2024	GOP	1,150,000.00	0.00	1,150,000.00		
GAS	For fuel, oil and lubricant consumption for DTI7 Regional Office CY 2024.	FAD	YES	NP-53.1: Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Additive Treatments	05-01-2024	04-01-2024	04-01-2024	Jan-24	Jan-24	GOP	319,331.00	319,331.00	-		
GAS	Procurement of potable drinking water for DTI 7 Regional Office for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	N/A	30-01-2024	30-01-2024	30-01-2024	30-01-2024	GOP	21,420.00	21,420.00	-		
GAS	Counter service for DTI Region VII Regional Office for CY 2024	FAD	NO	NP-53.9- Small Value Procurement	Jan-24	17-01-2024	17-01-2024	17-01-2024	17-01-2024	GOP	64,795.00	64,795.00	-		
GAS	Toner use for DTI Regional Office CY 2024	FAD	NO	NP-53.8- Small Value Procurement	01-08-2024	22-01-2024	22-01-2024	22-01-2024	22-01-2024	GOP	79,980.00	79,980.00	-		
GAS	Office General Cleaning (once a year)	FAD	NO	NP-53.9- Small Value Procurement	June to Dec 24	June to Dec 24	June to Dec 24	N/A	N/A	GOP	80,000.00	80,000.00	-		
GAS	For Aircon Preventive Maintenance for DTI Regional Office for CY 2024.	FAD	NO	NP-53.8- Small Value Procurement	09-01-2024	22-01-2024	22-01-2024	22-01-2024	22-01-2024	GOP	136,000.00	136,000.00	-		
GAS	Procurement of IT maintenance services for IT equipment of DTI7 Regional Office including operating systems for CY 2024	FAD	NO	NP-53.9- Small Value Procurement	01-09-2024	22-01-2024	22-01-2024	22-01-2024	22-01-2024	GOP	110,500.00	110,500.00	-		
GAS	Various Materials used for minor fixes (particle boards, laminating plywood, hinges, epoxy and adhesives, driver handles, Office Furnitures (Conference table, Conference chair, Office Desk and Cabinet)	FAD	NO	NP-53.9- Small Value Procurement	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	GOP	20,000.00	20,000.00	-		
GAS	Preventive maintenance for DTI 7 Regional Office vehicles for CY 2024	FAD	YES	Direct Contracting	Dec-23	30-12-2023	04-01-2024	04-01-2024	04-01-2024	GOP	250,000.00	250,000.00	-		
GAS	Airconditioning Unit Repair and Parts Replacement	FAD	YES	NP-53.9- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	May - June 24	GOP	45,500.00	45,500.00	-		
GAS	Procurement of room accommodations for guest of DTI 7	FAD	Yes	NP-53.10: Lease of Real Property and Value	Dec-23	30-12-2023	04-01-2024	04-01-2024	04-01-2024	GOP	30,000.00	30,000.00	-		
GAS	Check - MDS	FAD	YES	NP-53.5: Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	3,000.00	3,000.00	-		
GAS	Procurement of Official Receipt	FAD	YES	NP-53.5: Agency-to-Agency	Feb-24	02-04-2024	02-04-2024	02-04-2024	02-04-2024	GOP	30,000.00	30,000.00	-		
GAS	Motor Vehicle	FAD	YES	Competitive Bidding	14-12-2023	Jan-24	04-01-2024	04-01-2024	04-01-2024	GOP	1,450,000.00	1,450,000.00	-		
GAS	Automatic grinders and coffeemaker	FAD	NO	NP-53.9- Small Value Procurement	Jan-24	25-01-2024	25-01-2024	25-01-2024	25-01-2024	GOP	10,995.00	10,995.00	-		
GAS	Procurement of new refrigerator.	FAD	NO	NP-53.9- Small Value Procurement	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	GOP	19,998.00	19,998.00	-		
GAS	Clean up and Disinfection of Sodas	FAD	NO	NP-53.9- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	May - June 24	GOP	6,000.00	6,000.00	-		
GAS	Throw pillow and Cushion covers (20 pillows ), re-upholstering of Sodas	FAD	NO	NP-53.9- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	May - June 24	GOP	35,000.00	35,000.00	-		
GAS	Philippine Flag (2), Sash	FAD	NO	NP-53.9- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Aug-24	GOP	8,000.00	8,000.00	-		
GAS	DTI Flag (2), Sash	FAD	NO	NP-53.9- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Aug-24	GOP	10,000.00	10,000.00	-		
GAS	Flag Stand (4)	FAD	NO	NP-53.9- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Aug-24	GOP	12,000.00	12,000.00	-		

## Department of Trade and Industry 7, Regional Office Annual Procurement Plan for FY 2024

WITH CHANGES AS OF JUNE 30, 2024

Code (PAP)	Procurement Project	PIU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IFR/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Security Services for RO and CPO	FAD	YES	Competitive Bidding	Nov-23	15-12-2023	Dec-23	01-01-2024	GOP	601,000.00	601,000.00	-	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of SSF for the 3rd Upgrading of Handloom Weaving of Cebu Technological University (CTU) - Agua Campus in Aguanon	CPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	GOP	834,000.00	0.00	834,000.00	
SSF	Early Procurement Activity (EPA) for the Supply of Services (SSP) Installation and Commissioning of the Shared Service Facility (SSF) for the Shared Service Facility (SSF) for the Shared Service Facility (SSF)	BPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	GOP	834,000.00	0.00	834,000.00	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of SSF Equipment for the Establishment of the Fusion Infrared, Malacatona, in Silliman, University, Technology, Business	NOPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	GOP	820,000.00	0.00	820,000.00	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of the Shared Service Facility (SSF) for Virgin Coconut Oil Processing Unit (VCO) in Marikina, Marikina, Marikina	NOPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	GOP	1,150,000.00	0.00	1,150,000.00	
GAS	For Fuel, oil and lubricant consumption for DTI7 Regional Office CY 2024.	FAD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Allied Tenders	05-01-2024	04-01-2024	04-01-2024	30-01-2024	GOP	319,331.00	319,331.00	-	
GAS	Procurement of potable drinking water for DTI 7 Regional Office for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	N/A	30-01-2024	30-01-2024	30-01-2024	GOP	21,420.00	21,420.00	-	
GAS	Courier services for DTI Region VII Regional Office for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	Jan-24	17-01-2024	17-01-2024	17-01-2024	GOP	84,785.00	84,785.00	-	
GAS	Toner use for DTI Regional Office CY 2024	FAD	NO	NP-53.8- Small Value Procurement	01-08-2024	22-01-2024	22-01-2024	22-01-2024	GOP	79,980.00	79,980.00	-	
GAS	Office General Cleaning (once a year)	FAD	NO	NP-53.8- Small Value Procurement	June to Dec 24	June to Dec 24	June to Dec 24	N/A	GOP	90,000.00	90,000.00	-	
GAS	For Alcon Preventive Maintenance for DTI Regional Offices for CY 2024.	FAD	NO	NP-53.8- Small Value Procurement	09-01-2024	22-01-2024	22-01-2024	22-01-2024	GOP	136,000.00	136,000.00	-	
GAS	Procurement of IT maintenance services for IT equipment of DTI7 Regional Office including operating systems for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	01-08-2024	22-01-2024	22-01-2024	22-01-2024	GOP	110,500.00	119,500.00	-	
GAS	Various Materials used for minor fixes (particle boards, laminating plywood, hinges, epoxy and adhesives, drawer handles, Office Furnitures (Conference table, Conference chair, Office Desk and Cabinet)	FAD	NO	NP-53.8- Small Value Procurement	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	GOP	20,000.00	20,000.00	-	
GAS	Preventive maintenance for DTI 7 Regional Office vehicles for CY 2024	FAD	YES	Direct Contracting	Dec-23	30-12-2023	04-01-2024	04-01-2024	GOP	250,000.00	250,000.00	-	
GAS	Alcrafolding Unit Repair and Parts Replacement	FAD	YES	NP-53.8- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GOP	45,500.00	45,500.00	-	
GAS	Procurement of room accommodations for guest of DTI 7	FAD	Yes	NP-53.10 Lease of Real Property and Venue	Dec-23	20-12-2023	04-01-2024	04-01-2024	GOP	30,000.00	30,000.00	-	
GAS	Check - MDS	FAD	YES	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GOP	3,000.00	3,000.00	-	
GAS	Procurement of Official Receipt	FAD	YES	NP-53.5 Agency-to-Agency	Feb-24	02-04-2024	02-04-2024	02-04-2024	GOP	30,000.00	30,000.00	-	
GAS	Motor Vehicle	FAD	YES	Competitive Bidding	14-12-2023	Jan-24	04-01-2024	04-01-2024	GOP	1,450,000.00	1,450,000.00	-	
GAS	Automatic grinders and coffeemaker	FAD	NO	NP-53.8- Small Value Procurement	Jan-24	25-01-2024	25-01-2024	25-01-2024	GOP	10,995.00	10,995.00	-	
GAS	Procurement of new refrigerator.	FAD	NO	NP-53.8- Small Value Procurement	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	GOP	19,998.00	19,998.00	-	
GAS	Clean up and Disinfection of Sofas	FAD	NO	NP-53.8- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GOP	6,000.00	6,000.00	-	
GAS	Throw pillow and Cushion covers (20 pillows ), re-upholstering of Sofas	FAD	NO	NP-53.8- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GOP	35,000.00	35,000.00	-	
GAS	Philippine Flag (2), Sahn	FAD	NO	NP-53.8- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GOP	8,000.00	8,000.00	-	
GAS	DTI Flag (2), Sahn	FAD	NO	NP-53.8- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GOP	10,000.00	10,000.00	-	
GAS	Flag Stand (4)	FAD	NO	NP-53.8- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GOP	12,000.00	12,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PAP)		Remits (Brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO		
GAS	Meals for the Conduct of DTI 7 Regional Office Spiritual Wellness on March 22, 2024.	FAD	No	NP-53.9 - Small Value Procurement	Mar-24	21-03-2024	21-03-2024	21-03-2024	21-03-2024	GOP	21,000.00	21,000.00	-	
GAS	Venue, Meals, and Accommodation for the Training on RA 9184 And Its IRR on March 18-20, 2024	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	14-03-2024	14-03-2024	14-03-2024	14-03-2024	GOP	209,900.00	209,900.00	-	
GAS	Toner/ink Cartridge for Printer HP MFP M436FDW and Canon Proma Printer	FAD	NO	NP-53.8 - Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	May - June 24	GOP	15,000.00	15,000.00	-	
GAS	Vinyl Ties Floor Improvement of Conference Room 2 to hallway	FAD	NO	NP-53.9 - Small Value Procurement	Feb-24	17-01-2024	19-01-2024	19-01-2024	19-01-2024	GOP	4,162.00	4,162.00	-	
GAS	DTI Rollup Banner (2 pcs)	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	Aug-24	GOP	5,000.00	5,000.00	-	
GAS	Procurement of replacements for broken/bushings lights, door handles, and various locks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	27-06-2024	28-06-2024	28-06-2024	28-06-2024	GOP	6,200.00	6,200.00	-	
GAS	Vehicle Rental (for FAD, PMSU, CRD, CPD, IDD)	FAD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	3,900.00	3,900.00	-	
GAS	Tokens	FAD, PMSU, CRD, HR	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	122,500.00	122,500.00	-	
GAS	Packages	HR	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	60,000.00	60,000.00	-	
GAS	Venue and meals (AM Snacks, Lunch, PM Snacks, w/ drinks)	PMSU	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	892,000.00	892,000.00	-	
GAS	Venue, meals, and accommodation (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner, with drinks)	PMSU	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	160,000.00	160,000.00	-	
GAS	Vehicle Rental (For BAEP, May visit)	FAD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	GOP	48,000.00	48,000.00	-	
GAS	Room accommodation (standard room w/ breakfast)	PMSU	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	14,000.00	14,000.00	-	
GAS	Meals (AM Snacks, Lunch, PM Snacks, w/ drinks)	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	195,000.00	195,000.00	-	
GAS	Canva Pro Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Products and Alliance Trades	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	GOP	5,000.00	5,000.00	-	
GAS	Domain Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Products and Alliance Trades	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	GOP	5,000.00	5,000.00	-	
GAS	Google Drive Storage - 2 TB Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Products and Alliance Trades	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	GOP	10,000.00	10,000.00	-	
GAS	Zoom Account (good for 100 pax + 500 meeting room)	PMSU	YES	NP-53.14 Direct Retail Purchase of Products and Alliance Trades	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	GOP	84,000.00	84,000.00	-	
GAS	Adobe Pro Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Products and Alliance Trades	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	GOP	12,000.00	12,000.00	-	
GAS	Productivity Office, family pack	PMSU	NO	NP-53.14 Direct Retail Purchase of Products and Alliance Trades	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	GOP	30,000.00	30,000.00	-	
32.1.1.1	Procurement of Data Integration System	PMSU	NO	NP-53.7 - Highly Technical Consultants	May - July 2024	May - July 2024	May - July 2024	May - July 2024	May - July 2024	GOP	240,000.00	240,000.00	-	
GAS	Re-cabling of Internet Network of DTI Regional Office	PMSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2024	July-Sept 2024	July-Sept 2024	July-Sept 2024	July-Sept 2024	GOP	300,000.00	300,000.00	-	
GAS	Meals for the EXECOM Meeting on February 16, 2024 at DTI RO Conference Room.	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	15-02-2024	15-02-2024	15-02-2024	15-02-2024	GOP	10,000.00	10,000.00	-	
GAS	Meals for the contact of the 1st QTR REXYANCOM Meeting on April 16-19, 2024 at DTI RO Conference Room.	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	17-04-2024	17-04-2024	17-04-2024	17-04-2024	GOP	30,000.00	30,000.00	-	
32.1.1.1	Procurement of Data Integration System for DTI 7	PMSU	NO	Consultancy	N/A	27-06-2024	27-06-2024	27-06-2024	27-06-2024	GOP	238,000.00	238,000.00	-	
GAS	Meals for Dashboarding Session on April 17, 2024 at DTI RO Conference Room	FAD	No	NP-53.9 - Small Value Procurement	N/A	16-04-2024	16-04-2024	16-04-2024	16-04-2024	GOP	3,128.00	3,128.00	-	
GAS	Room Accommodation	ORD	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	96,000.00	96,000.00	-	
GAS	Venue and Dinner Meeting with DTI Secretary Alfredo Pascual and MSME Stakeholder May 23, 2024	ORD	No	NP-53.10 Lease of Real Property and Venue	N/A	20-05-2024	20-05-2024	20-05-2024	20-05-2024	GOP	100,000.00	100,000.00	-	
34.1.1.2	Advertising and Publication	CPD	NO	NP-53.8 Scientific, Scholarly, Artistic, Book, Exclusive Technology and Media Sections	Oct-24	Oct-24	Nov-24	Nov-24	Nov-24	GOP	150,000.00	150,000.00	-	
34.1.1.2	Annual Calibration of Measuring Equipment	CPD	NO	NP-53.8 Agency-to-Agency	Oct-24	Oct-24	Nov-24	Nov-24	Nov-24	GOP	5,000.00	5,000.00	-	
34.2.1.2	Meals (Various Consumer Education and Advocacy Program - BAKGIS Regional Deliberation, Capacity Building, Consumer Month Celebration, Strengthening of ConsumerNet, and CPD Interface and Interagency Meetings)	CPD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GOP	28,825.00	28,825.00	-	

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (P/PP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
34.2.1.2	Venue and Meals (Various Consumer Education and Advocacy Program - Strengthening of Consumer, and CPD Interface and Interagency Meetings)	CPD	YES	NP-53 (0 Lease of Real Property and Venue	Various Dates	Nov-24	Nov-24	Nov-24	Nov-24	126,000.00	126,000.00	-	-		
34.2.1.2	Tokens for participants and speakers for CPD activities	CPD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	Aug-24	10,500.00	10,500.00	-	-		
31.1.1.2   32.1.1.1	Venue and Meals: CVAN Revival, Industry Cluster Enhancement (Industry Forum / Summit), and Creatives Development Program (Consultative Sessions), and Export Promotion for Consultation Meets	IDD	NO	NP-53 (0 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	456,000.00	456,000.00	-	-		
31.1.1.2   32.1.1.1	Facilitator: CVAN Revival, Other Initiatives, and CREATIVES Development Program (Consultative Sessions)	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	210,000.00	210,000.00	-	-		
31.1.1.2	Procurement of professional services of providers for the layouting and copy editing of the e-Feedback 2023	IDD	NO	NP-53.9 - Small Value Procurement	17-04-2024	06-06-2024	06-06-2024	06-06-2024	06-06-2024	200,000.00	200,000.00	-	-		
31.1.1.2	For the conduct of the yearly research-survey on the Cities and Municipalities Competitiveness Indices (CMCI) at 132 LGUs in Region 7 (CENTRAL VISAYAS) for CV 2024.	IDD	NO	NP-53.9 - Small Value Procurement	17-04-2024	06-06-2024	06-06-2024	06-06-2024	06-06-2024	250,000.00	250,000.00	-	-		
31.1.1.2	Other Initiatives: Meets	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	40,000.00	40,000.00	-	-		
31.1.1.2	Event Organizer - Town Hall Meeting and Investment Promotion Consultations with Sec. Pascual	IDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	198,000.00	198,000.00	-	-		
	Meeting with the Brooklyn Chamber of Commerce (BCC) delegates and invited guests.	IDD	NO	NP-53 (0 Lease of Real Property and Venue	N/A	25-01-2024	25-01-2024	25-01-2024	25-01-2024	19,250.00	19,250.00	-	-		
	Venue and Meals for the Regional Investment Promotion Planning	IDD	NO	NP-53 (0 Lease of Real Property and Venue	N/A	29-02-2024	29-02-2024	29-02-2024	29-02-2024	18,000.00	18,000.00	-	-		
31.1.1.2   32.1.1.1	Meets for the conduct of the Industry Development Training with DTT Personnel on April 8, 2024	IDD	NO	NP-53.9 - Small Value Procurement	N/A	15-04-2024	05-04-2024	05-04-2024	05-04-2024	15,000.00	15,000.00	-	-		
31.1.1.2   32.1.1.1	Pre-arrangements for the Continuation on the conduct of Industry Development Planning Session on April 29 and 30, 2024 at DTT-III RO Conference Room.	IDD	NO	NP-53.9 - Small Value Procurement	N/A	26-04-2024	26-04-2024	26-04-2024	26-04-2024	25,000.00	25,000.00	-	-		
33.1.1.2	Event Organizer - Town Hall Meeting and Investment Promotion Consultations with Sec. Pascual	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	302,000.00	302,000.00	-	-		
33.1.2.2	Maintenance/Labeling of OTOP Hub (Signage, etc.)	SDD	NO	NP-53.9 - Small Value Procurement	Sept. - Oct 24	Sept. - Oct 24	Sept. - Oct 24	Sept. - Oct 24	Sept. - Oct 24	120,000.00	120,000.00	-	-		
33.1.2.2	OTOP Hub Ayla - Store Management & Visual Merchandising (OTOP)	SDD	NO	NP-53.9 - Small Value Procurement	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	100,000.00	100,000.00	-	-		
33.1.2.2	OTOP Hub Catalog/Catalog w/ content writing and product photohoot	SDD	NO	NP-53.9 - Small Value Procurement	May - Sept 24	May - Sept 24	May - Sept 24	May - Sept 24	May - Sept 24	500,000.00	500,000.00	-	-		
33.1.2.2	Meets and Venue, Jobilee Learning Session	SDD	NO	NP-53 (0 Lease of Real Property and Venue	Apr - May 24	Apr - May 24	Apr - May 24	Apr - May 24	Apr - May 24	30,000.00	30,000.00	-	-		
33.1.2.2	OTOP Hub - Related Meetings, Venue and Meals	SDD	NO	NP-53 (0 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	May-24	7,500.00	7,500.00	-	-		
33.1.2.2	OTOP Hub - Related Meetings: Meets	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	20,000.00	20,000.00	-	-		
33.1.2.3	Meets and Venue for the Conduct of DTI X TESDA Consultative Meeting on Fabrics Curriculum Dev. on March 15, 2024	SDD	NO	NP-53 (0 Lease of Real Property and Venue	Feb-24	11-02-2024	12-02-2024	12-03-2024	12-03-2024	20,000.00	20,000.00	-	-		
33.1.2.3	Meals for DTI X TESDA Development of Competency Standards	SDD	NO	NP-53.9 - Small Value Procurement	N/A	10-05-2024	May 10-2024	May 10-2024	May 10-2024	4,990.00	4,990.00	-	-		
33.1.2.3	Meets and venue for various SSF Meetings	SDD	NO	NP-53 (0 Lease of Real Property and Venue	Apr-24	Apr-24	Apr-24	Apr-24	Apr-24	20,000.00	20,000.00	-	-		
33.1.2.3	Vehicle Rental (SSF Monitoring and Evaluation)	SDD	NO	NP-53.9 - Small Value Procurement	Jun-Jul 24	Jun-Jul 24	Jun-Jul 24	Jun-Jul 24	Jun-Jul 24	50,000.00	50,000.00	-	-		
33.1.2.3   33.1.1.2	Event Organizer - FabX PH	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	May-24	750,000.00	750,000.00	-	-		
33.1.1.3	Accommodation, meals, and venue (2023 Performance Review, SI Review and Site Visit)	SDD	NO	NP-53 (0 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	79,000.00	79,000.00	-	-		
33.1.1.3	Lunch Meets for the Pre-Meeting for the Joint PARC and DTI-CARP Monitoring & Evaluation Activity on May 14, 2024, and Exit Meeting on May 17, 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	13-05-2024	May 13-2024	May 13-2024	May 13-2024	6,000.00	6,000.00	-	-		
33.1.1.3	Zoom Account (CARP)	SDD	NO	Direct Retail Purchase	Jan-24	Jan-24	Jan-24	Jan-24	Jan-24	9,000.00	9,000.00	-	-		
33.1.1.3	Van Rental for the conduct of the Joint PARC and DTI-CARP Monitoring & Evaluation in Cebu on May 14-17, 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	15-05-2024	May 15-2024	May 15-2024	May 15-2024	25,800.00	25,800.00	-	-		
33.1.1.3	Accommodation and Meals for the Joint PARC Secretariat and Department of Trade Industry-CARP Monitoring and Evaluation on May 14-15, 2024	SDD	NO	NP-53 (0 Lease of Real Property and Venue	N/A	13-05-2024	May 13-2024	May 13-2024	May 13-2024	37,400.00	37,400.00	-	-		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=PP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33.1.2.1	Meals, Venue and Accommodation	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	313,200.00	313,200.00	-	
33.1.2.1	Professional Service Provider for SBCC-101	SDD	NO	Agency to Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	300,000.00	300,000.00	-	
33.1.2.1	Meals for Meneses (Lunching and Graduation)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	35,000.00	35,000.00	-	
33.1.1.2	Provision of Other Professional Services: Program Administration and Facilitation of SDD Hybrid Mentoring Programs	SDD	NO	NP-53.9 - Small Value Procurement	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	GoP	300.00	300.00	-	
33.1.1.2	Meals and Venue (Festahup 2024 Fajon, RICCUM Meetings, and Creative Komek)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	344,000.00	344,000.00	-	
33.1.1.2	Accommodation (Festahup 2024, FaX PH, OTOP Hub)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	GoP	125,000.00	125,000.00	-	
33.1.2.3   33.1.1.2	Provision of Event Management Services for the Conduct of FabLab, Bohn 10th Anniversary Celebration 2024 on May 8-10, 2024	SDD	NO	NP-53.9 - Small Value Procurement	14/04/2024	19-04-2024	19-04-2024	19-04-2024	GoP	730,000.00	730,000.00	-	
33.1.1.2	Van Rental (Festahup 2024, FaX PH, Dream Program, OTOP Hub)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	108,000.00	108,000.00	-	
33.1.2.1	Venue and Meals for the DREAM Program Batch 2 Creative Portfolio Pitching and Graduation tentatively schedule on May 16, 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	13-05-2024	May 13-2024	May 13-2024	GoP	48,000.00	48,000.00	-	
33.1.1.2	Meals (SRH Mentoring Program)	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	8,000.00	8,000.00	-	
33.1.1.2	LED Wall, Lights and Sounds (Festahup 2024)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	50,000.00	50,000.00	-	
33.1.1.2	Tokens (Festahup 2024)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	10,000.00	10,000.00	-	
33.1.1.2	Other Professional Services (DREAM Program)	SDD	NO	NP-53.9 - Small Value Procurement	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	GoP	113,000.00	113,000.00	-	
33.1.1.2	Meals (Presidential Awards)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	1,800.00	1,800.00	-	
33.1.1.2	Supplies and Other Materials (Tokens) (Presidential Awards)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	8,200.00	8,200.00	-	
33.1.1.2	Meals and Venue (Presidential Awards)	SDD	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	GoP	15,000.00	15,000.00	-	
33.1.1.2	Roll Up Banner for the Conduct of the YEP, You Can Be Your Own Boss!	SDD	NO	NP-53.9 - Small Value Procurement	N/A	08-06-2024	08-06-2024	08-06-2024	GoP	3,800.00	3,800.00	-	
33.1.1.2	Venue and Meals with Bottled Drinks for the Conduct of YEP, You Can Be Your Own Boss!	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	05-08-2024	08-06-2024	08-06-2024	GoP	125,000.00	125,000.00	-	
33.1.1.2	Procurement of room accommodation for members of MSHED Council during Meeting in 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	12-02-2024	12-03-2024	12-03-2024	GoP	48,000.00	48,000.00	-	
33.1.2.2	Venue and Meals Briefing & presentation with DT Sec. Alfredo Pascualon (SABSEAD) and chairing of OTOP Store to the Mallison.	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	22-05-2024	22-05-2024	22-05-2024	GoP	6,000.00	6,000.00	-	
<b>CEBU PROVINCIAL OFFICE</b>													
GAS	Checks (Landbank 10 Pads)	FAS	YES	NP-53.8 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	
GAS	Supply of Petroleum Fuel, Oil and Lubricants (POL) Products for CV 2024	FAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricants (POL) Products and Airline Tickets	N/A	N/A	Jan-24	Jan-24	GoP	480,000.00	480,000.00	-	
GAS	Supply & Delivery of Drinking Water for CV 2024	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	GoP	27,000.00	27,000.00	-	
GAS	Electricity	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,440,000.00	1,440,000.00	-	
GAS	Office Rental - 1 Year (Area: 730 sq.m)	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,943,380.00	2,943,380.00	-	
GAS	Warehouse Rodagan Rental (area: 100 sqm?)	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	134,166.00	134,166.00	-	
GAS	Parking Space	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,800.00	21,800.00	-	
GAS	Telephone Lines (Trunkline/Direct line / Fax - P 170516 Internet subscription - P 181440)	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	352,056.00	352,056.00	-	
GAS	Courier Services (Courier services (Pickup & delivery) for letters for Luzon, Visayas & Mindanao with the widest service coverage)	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	GoP	32,101.00	32,101.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
GAS	Lease of Venue with meals for the DTI-CPO Provincial Management Review Meeting (PMRM) on April, July, October and December 2024 (E/P)	FAS	YES	NP-53.10 Lease of Real Property and Venue	N/A	Jan-24	Jan-24	Jan-24	Jan-24	51,000.00	51,000.00	-	-		
GAS	Noterial services	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Feb-24	Feb-24	Feb-24	5,000.00	5,000.00	-	-		
GAS	1 bid Allocation Quarterly Preventive Maintenance CY 2024	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2023	Jan-24	Jan-24	Jan-24	Jan-24	94,400.00	94,400.00	-	-		
GAS	Repairs of aircons	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	25,000.00	25,000.00	-	-		
GAS	Repairs of aircons	FAS	NO	Direct Contracting	N/A	Various Dates	Various Dates	Various Dates	Various Dates	25,000.00	25,000.00	-	-		
GAS	Quarterly Computer Preventive Maintenance for FY 2024	FAS	NO	NP-53.9 - Small Value Procurement	Dec. 2023	Jan-24	Jan-24	Jan-24	Jan-24	75,150.00	75,150.00	-	-		
GAS	Maintenance-IT Equipment	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	10,000.00	10,000.00	-	-		
GAS	Quarterly Preventive Maintenance of the three (3) Official Vehicles for CY 2024 (Millennial Adventure plate no. SKE-986; Toyota Innova updated '13'204; Suzuki APV	FAS	NO	NP-53.9 - Small Value Procurement	Feb-24	Feb-24	Feb-24	Feb-24	Feb-24	62,800.00	62,800.00	-	-		
GAS	Preventive maintenance (Toyota Commuter Van)	FAS	NO	Direct Contracting	N/A	Various Dates	Various Dates	Various Dates	Various Dates	20,000.00	20,000.00	-	-		
GAS	Repair & Maintenance of Office Furnitures	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	30,000.00	30,000.00	-	-		
GAS	Vehicle Repair Maintenance	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	75,000.00	75,000.00	-	-		
GAS	Vehicle Repair Maintenance	FAS	NO	Direct Contracting	N/A	Various Dates	Various Dates	Various Dates	Various Dates	75,000.00	75,000.00	-	-		
GAS	Office Supplies non PS	FAS	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	63,446.00	63,446.00	-	-	Interleave tissue, hand towel, electrical connection	
GAS	Various Common Office Supplies (150 reams paper, multicopy/M4 Stickers 24, 500 sheets per ream and other items)	FAS	NO	NP-52.1 b - Shipping	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	84,070.00	84,070.00	-	-		
GAS	Office Supplies non PS (Consumable Materials for Photocopier Machine, Bundry dock & Copy Printer Supplies & Ass.)	FAS	YES	Direct Contracting	N/A	N/A	N/A	Various Dates	Various Dates	20,000.00	20,000.00	-	-		
GAS	Applics Test for Government Contractual Applicants	PMISU	NO	NP-53.9 - Small Value Procurement	N/A	Feb-24	Feb-24	Feb-24	Feb-24	10,000.00	10,000.00	-	-		
	DTI Anniversary											-	-		
	- Meals, Rewards & Recognition	FAS	NO	NP-53.9 - Small Value Procurement								-	-		
	Year-end Assessment/Rewards and recognition	FAS	NO	NP-53.9 - Small Value Procurement								-	-		
GAS	Trainings/Seminars											-	-		
GAS	- Supply and Delivery of Meals for the Spiritual Wellness Seminar on March 21, 2024 @ St. Benedict's Monastery (Our Lady of Miraculous-Carmen, Cebu- Aliphan Strada and Lupon	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Mar-23	Mar-23	Mar-23	Mar-23	35,000.00	35,000.00	-	-		
GAS	- Van Rental during the Spiritual Wellness Seminar on March 21, 2024 in Carmen, Cebu	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Mar-23	Mar-23	Mar-23	Mar-23	18,000.00	18,000.00	-	-		
	Office Chairs Shampooing, Vacuuming, Cleaning and Removing Stains											-	-		
	-27 pcs. stackable/visitor's chair (Fabric)											-	-		
	-24 pcs. Stacked Ergonomic Chair (Fabric)											-	-		
	-Scope of Work:											-	-		
	-Construction of dust and dust mat(s)											-	-		
	-Shampooing (redesign) stain spots and per rd of four (4) odd)											-	-		
	Inclusions:											-	-		
	-Inclusive of all cleaning equipment, materials and solutions											-	-		
	-Pick-up the units in Bon-Alice Warehouse- Tinggil, Minglanilla, Cebu and Deliver to DTI-CPO											-	-		
GAS	Supply and Install Central Lock of Toyota Hi-Luck Commuter Van	FAS	NO	Direct Contracting	N/A	26-05-2024	N/A	30-05-2024	30-05-2024	2,000.00	2,000.00	-	-		
	Accreditation, Permits & Licenses											-	-		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
004.1.3	- One Whole Page for 1-day Publication by a Local Newspaper of General/Circular in Cebu for the Price Freeze in relation to SP Resolution No. 1274-2024 declining State of Cleanliness in the Province of Cebu due to devastating effects of El Niño Phenomenon	CPD	NO	NP-53.6 Scientific, Specialty, Artistic Work	N/A	N/A	N/A	N/A	GP	11,692.80	11,692.80	-		
004.1.3	- Coordination Meetings with LGUs	CPD	NO	NP-53.9 - Small Value Procurement	Dec 2023	N/A	N/A	N/A	GP	18,307.20	18,307.20	-		
004.2.2	- Consumer Education & Advocacy - Renewal of Zoom Subscription	CPD	NO	NP-53.14 Direct Retail Purchase of Petroleum	N/A	N/A	N/A	N/A	GP	10,000.00	10,000.00	-		
004.2.2	- IEC Materials Production/Repair	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GP	10,000.00	10,000.00	-		
004.2.2	- IEC Materials (Purchase of Original Philippine National Standards)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GP	10,000.00	10,000.00	-		
004.2.2	- CVM Celebration Activities - Food & Venue	CPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Oct-24	GP	59,500.00	59,500.00	-		
004.2.2	- Other Supplies	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Oct-24	GP	27,500.00	27,500.00	-		
004.2.2	IEC Materials Distribution Kits during the Bagyets Awarding for 2023 Awardees	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-24	Jun-24	Jun-24	GP	5,000.00	5,000.00	-		
004.2.2	- Meals and Venue for the Bagyets Awarding	CPD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Dec 2023	Jan-24	Jan-24	GP	48,000.00	48,000.00	-		
001	Food and Venue for the Capacitating the LEDPOs of the LGUs	IDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Jan-24	Jan-24	Jan-24	GP	53,000.00	53,000.00	-		
002	Food for the Updelling of Cebu Startup Ecosystem Mapping (Yearly)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GP	30,000.00	30,000.00	-		
002	Meals for the WASH Industry Council Quarterly Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GP	20,000.00	20,000.00	-		
002	Meals for the Cebu PFH Council Quarterly Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GP	20,000.00	20,000.00	-		
002	Supply and Delivery of Meals for the following Industry Cluster Enhancement Program of Bamboo & Cacao Quarterly Meetings in Cebu City	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GP	30,000.00	30,000.00	-		
002	Supply and Delivery of Meals for the seminars in Panarranghan, Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	04-05-2024	4/24/24		GP	8,750.00	8,750.00	-		
002	Supply and Delivery of Meals for the seminars in Sibonga, Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	04-05-2024	05-07-2024		GP	8,750.00	8,750.00	-		
002	Supply and Delivery of Meals for the trainings and seminars in Davaoberuyan, Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	04-05-2024	05-06-2024		GP	8,750.00	8,750.00	-		
002	Supply and Delivery of Meals for the trainings and seminars in Tabuelan & Tuburan, Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	04-05-2024	16-04-2024		GP	34,375.00	34,375.00	-		
002	Food and Venue for the Planning Workshop for the Cebu Cacao Industry Plan 2025-2028	SDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Jan-24	Jan-24	Jan-24	GP	40,000.00	40,000.00	-		
003	OTOP													
003	Sinulog Fiesta Fair													
003	Representative Meals for the following activities:													
003	-Packed Meals for Sinulog Fiesta Fair 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GP	17,136.00	17,136.00	-		
003	-Meals for the Sinulog Fiesta Fair Opening	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GP	65,000.00	65,000.00	-		
003	-Lease of Venue with PM Stands for the Sinulog Fiesta Fair 2024 Project Briefing in February 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GP	19,075.00	19,075.00	-		
003	Supplies and Materials													
003	-Supply & Delivery of Flower Arrangements for Sinulog Fiesta Fair	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GP	14,900.00	14,900.00	-		
003	-Supply & Delivery of Supplies and Materials for Sinulog Fiesta Fair	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GP	76,000.00	76,000.00	-		
003	-Supply and Delivery of Picnics for the Sinulog Fiesta Fair 2024	SDD	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates	GP	15,000.00	15,000.00	-		
003	-Supply and Delivery of Roll-up Banners for the Sinulog Fiesta Fair	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GP	5,100.00	5,100.00	-		

Code (PAP)	Procurement Project	PIU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
003	Meals & Venue for the Planning Workshop with Business & Industry Stakeholders (2 days) Cebu City	SDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Dec-2023	Jan-24	Jan-24	Jan-24	Jan-24	GoP	51,000.00	51,000.00	-	
003	Meals for the Retail Store Management	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	-	
	Supply & Delivery of meals for the seminars in Liloan & Carmen, Cebu 1.) Visual Merchandising Seminar for ARC CABADIANGAN in Liloan, Cebu in July 2024 (1 day). 2.) Visual Merchandising Seminar for ARC COCAHUSA in Carmen, Cebu in July 2024 (1 day). 3.) Sustainability Seminar for ARCS COCAHUSA, CABADIANGAN Cluster in Carmen, Cebu in July 2024 (1 day).	SDD	NO	NP-53.9 - Small Value Procurement	N/A	06-07-2024	06-11-2024	24-08-2024			GoP	31,500.00	31,500.00	-	
003	LPCC Orientation and Action Planning	CPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	108,000.00	108,000.00	-	
003	Venue and Meals (2 snacks, 1 lunch)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	-	
003	Meals (2 snacks, 1 lunch) - Carmen Island	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	-	
003	Meals (2 snacks, 1 lunch) - Bantayan Island	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	41,500.00	41,500.00	-	
003	Training Supplies (Info kits)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00	-	
003	Export Development	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	56,750.00	56,750.00	-	
003	Investment Forum	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	
003	Creative Development Program	IDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	28,960.00	28,960.00	-	
	Food and Venue for the StartUpLapPH	IDD	NO	NP-53.10 Lease of Real Property and Venue										-	
	<b>SSF-MOOE</b>														
003	Insurance of Equipment	SDD	NO	NP-53.9 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	600,000.00	600,000.00	-	
003	Repairs & Maintenance - Signage	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	80,000.00	80,000.00	-	
003	Office Supplies (Non-PS)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00	-	
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.10 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Additive Products	N/A	N/A	Jan-24	Jan-24	Jan-24	Jan-24	GoP	20,000.00	20,000.00	-	
003	Notarial Services	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,000.00	8,000.00	-	
003	Hilko: Humanitarian Mikawathon (do Jojo B)	IDD	NO											-	
003	Meals and Supplies	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00	-	
	<b>SSF-CO</b>														
003	(EXISTING - IJPGADING) Upgrading of SSF for Handloom Weaving (HABLON) with CTU-Agrro Campus	SDD	YES	Competitive Bidding	Dec-2023	Dec-2023	Jan-24	Jan-24	Jan-24	Jan-24	GoP	2,680,000.00	2,680,000.00	-	
003	(NEW) SSF for Male X: CIT University Makerpace Expanded	SDD	YES	Competitive Bidding	Dec-2023	Dec-2023	Jan-24	Jan-24	Jan-24	Jan-24	GoP	9,987,000.00	9,987,000.00	-	
003	SSF for Agri-Metrical Production (Pesetas Agri Coop, Agrro)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	Jun-24	Jun-24	GoP	995,000.00	995,000.00	-	
003	SSF Dairy Production (Arenal Livelihood Center Inc., City of Bogo)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	Jun-24	Jun-24	GoP	995,000.00	995,000.00	-	

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P=PP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/NEI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
003	Upgrading of SSF for Meat Processing (LAMAQ MPC, Pinaraglan)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	GoP	700,000.00		700,000		
003	MSME Development Fund (R/BSMED) Training Expenses for 2024 Presidential Awards for Outstanding MSMEs and Presidential Recognition for Outstanding Development Partners	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Special Purpose Fund	21,000.00		21,000.00		
003	Packed Meals	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Special Purpose Fund	2,000.00		2,000.00		
	Supply and Delivery of Packed Meals (1 lunch and 2 snacks - AM8 PM) for the Retail Store Management and Introduction to E-Commerce Seminar on May 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	05/27/2024	5/28/24	5/28/24	GoP	20,000.00		20,000.00		
	Supply and Delivery of Meals for the following training and seminar in Balabano, Cebu (Skills Training on Pattern Making for ARC ESSACTO and CANLAMI Cluster in Balabano on June 2024 & Visual Merchandising Seminar for ARC CANLAMI on June 2024, half day)	SDD	NO	NP-53.9 - Small Value Procurement	N/A	06/20/2024	06/28/24	6/18/24	GoP	30,750.00		30,750.00		
	Supply and Delivery of Meals for the conduct of Skills Training in Gown Making for ARC AVOPCO in Pinaraglan, Cebu in June 2024 (3 days)	SDD	NO	NP-53.9 - Small Value Procurement	N/A	06-06-2024	06-11-2024	24-06-2024	GoP	31,500.00		31,500.00		
	Supply and Delivery of Meals for the conduct of Meat Processing Training for ARCA Moronegepe and Sandoyon in Tuburan, Cebu in June 2024. (3 days)	SDD	NO	NP-53.9 - Small Value Procurement	N/A	30-05-2024	30-05-2024	06-03-2024	GoP	31,500.00		31,500.00		
<b>SQUJOR PROVINCIAL OFFICE</b>														
GAS	Diesel for DTI-SPO official vehicle Mitsubishi Adventure SKE 987 for	FAD	YES	NP-53.16 Direct Retail Purchase of Petrol Fuel Oil Lubricant (FOU) Products and Other Trades	January 2024	January 2024	January 2024	January 2024	GoP	90,000.00		90,000.00		
GAS	Drinking water refill for DTI-SPO staff and visitors for CY 2024	FAD	NO	NP-53.8 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	5,040.00		5,040.00		
GAS	Quarterly maintenance for the airconditioning units for CY 2024	FAD	NO	NP-53.8 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	40,000.00		40,000.00		
GAS	Quarterly maintenance of desktop computers for CY 2024	FAD	NO	NP-53.8 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	28,200.00		28,200.00		
GAS	Quarterly and maintenance of Mitsubishi Adventure with plate #SKEB87 for CY 2024	FAD	NO	NP-53.8 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	120,000.00		120,000.00		
GAS	Lunch and snacks for DTI-SPO staff during Provincial Management Review for CY 2024 at DTI Siquior Provincial Office, Lingsap St., Pinaraglan, Siquior, Siquior	FAD	YES	NP-53.8 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	84,000.00		84,000.00		
GAS	Office space rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January 2024	January 2024	GoP	288,886.00		288,886.00		
GAS	Storage space rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January 2024	January 2024	GoP	47,916.00		47,916.00		
GAS	Office and janitorial supplies for official use of DTI-SPO for CY 2024	FAD	NO	Section 52.1b - Shopping	March 2024	March 2024	March 2024	March 2024	GoP	120,000.00		120,000.00		
GAS	Checkbooks (Lundbank of the Philippines) to be used for the payment of disbursement claims in DTI-SPO for CY 2024	FAD	YES	NP-53.5 Agency-to-Agency	December 2023	December 2023	January 2024	January 2024	GoP	6,000.00		6,000.00		
GAS	Postage and courier services for the pickup and delivery of DTI-SPO	FAD	YES	NP-53.8 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	45,000.00		45,000.00		
GAS	Van rental	FAD	NO	NP-53.8 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	140,300.00		140,300.00		
GAS	Repair and replacement of defective parts of DTI-SPO's official vehicle Mitsubishi Adventure with plate#SKEB87	FAD	NO	NP-53.9 - Small Value Procurement	07-02-2024	07-02-2024	07-02-2024	07-02-2024	GoP	49,455.00		49,455.00		
GAS	Aircon Repair for the Official Vehicle of DTI-SPO Mitsubishi Adventure with plate no. SKEB87	FAD	NO	NP-53.9 - Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	13,800.00		13,800.00		
GAS	Venue Rental and Meals for HR activities	HR	NO	NP-53.10 Lease of Real Property and Ven	Various dates	Various dates	Various dates	N/A	GoP	22,200.00		22,200.00		
GAS	Provision of venue and meals for DTI staff for the conduct of Spiritual Wellness 2024	HR	NO	NP-53.10 Lease of Real Property and Venue	Various dates	Various dates	Various dates	N/A	GoP	12,800.00		12,800.00		

Code (PAP)	Procurement Project	PIU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of (B/R/E)	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
002	Snacks for 40 persons during the Orientation on Products Under Mandatory Certifications on February 16, 2024 at Siquilor State College, Larena, Siquilor during the Bagong Pilipinas Serbiyo Fair	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	7,000.00	7,000.00	-		
002	Various office supplies to be used during the Bagong Pilipinas Serbiyo Fair	logosyo Cent	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	1,100.00	1,100.00	-		
002	Various training supplies for the conduct of Orientation to FDA Mandatory Packaging and Labeling Requirements on February 27, 2024	SDD	NO	Section 52, 1b - Shopping	Various dates	Various dates	Various dates	N/A	GoP	3,000.00	3,000.00	-		
002	Venue and meals during the conduct of Special SMECC Meeting with Agenda CMCI Composting on February 13, 2024	SDD	NO	NP-53.10 Lease of Real Property and Ven	Various dates	Various dates	Various dates	N/A	GoP	40,000.00	40,000.00	-		
002	Other Professional Services	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	75,000.00	75,000.00	-		
003	Venue Rental and Meals for MSME Development Program	SDD	NO	NP-53.10 Lease of Real Property and Ven	Various dates	Various dates	Various dates	N/A	GoP	34,500.00	34,500.00	-		
003	Office Supplies for MSME Development Program	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	14,500.00	14,500.00	-		
001	Venue Rental and Meals for Exports and Investments meetings and activities	SDD	NO	NP-53.10 Lease of Real Property and Ven	Various dates	Various dates	Various dates	N/A	GoP	34,000.00	34,000.00	-		
001	Office supplies for Exports and Investments activities	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	5,000.00	5,000.00	-		
004.2	Meals (Consumer Education and Advocacy, Bagwis)	CPD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	58,000.00	58,000.00	-		
004.2	IEC materials	CPD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	25,000.00	25,000.00	-		
50299030 03	Van Rental for FTL, CHEP, DMO 2 Marketing, SRE Campaign and other CPD Activities from April to December 2024	CPD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	31,500.00	31,500.00	-		
NC	Meals for NC trainings	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	10,210.00	10,210.00	-		
50299030 00	Lunch and snacks for the conduct of Advance Product Label Design Printing and Consultation Workshop on March 14, 2024 at Conference Room, DTI Siquilor Office, Poblacion, Siquilor	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	10,000.00	10,000.00	-		
50299030 00	Snacks for the conduct of 'Outpreneur' Unleashing Entrepreneurial Tax Savers (The Small Business Guide for Legal Savings) 14 Batches for March 20-22, 2024)	logosyo Center	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	24,000.00	24,000.00	-		
50299030 00	Snacks for the conduct of 'Outpreneur' Unleashing Entrepreneurial Potential in Youth in the Province of Siquilor	logosyo Center	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	177,000.00	177,000.00	-		
NC	Office supplies (Trapezium banners to be used during the Bagong Pilipinas Serbiyo Fair)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	77,040.00	77,040.00	-		
NC	Training supplies	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	3,790.00	3,790.00	-		
NC	Internet subscription	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	96,000.00	96,000.00	-		
NC	Semi-expendable equipment (multi-function colored printer and projector)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	40,000.00	40,000.00	-		
50299030 00	Supply and delivery of heavy snacks for 25 pax for the conduct of Provincial SMEED Council Meeting on May 13, 2024.	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	4,000.00	4,000.00	-		
50299050 01	Lease of venue for the conduct of Provincial SMEED Council Meeting on May 13, 2024.	SDD	NO	NP-53.10 Lease of Real Property and Ven	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	5,000.00	5,000.00	-		
50211990 00	Holistic of Audio-Visual Production for Food MSMEs	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	75,000.00	75,000.00	-		
NC	Repair of aircon Window Type Air-conditioning unit, model no. CW-SC18IEPH1, serial no. 462904429	FAD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	26,000.00	26,000.00	-		
OTOP	Meals for OTOP activities	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	10,000.00	10,000.00	-		
OTOP	Lunch and snacks for the conduct of Orientation to FDA Mandatory Packaging and Labeling Requirements on February 27, 2024	SDD	NO	NP-53.9- Small Value Procurement	13-06-2024	13-06-2024	13-06-2024	N/A	GoP	10,000.00	10,000.00	-		
OTOP	Design and Printing of Products Labels and Directory	SDD	NO	NP-53.9- Small Value Procurement	March 2024	March 2024	March 2024	N/A	GoP	42,000.00	42,000.00	-		

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Printing of Product Labels Print of labeling design for 20 MSMEs worth P1,250 each as initial run for Advance Product Label Design Printing and Consultation Workshop	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	Gap	25,000.00	25,000.00	-	
50211990 00	Product Labeling Design Design labels for MSME's in the food sector Inclusively: 1. three (3) free graphical revisions 2. 1 on 1 Consultation with MSMEs 3. Provision of soft copies to DTI and MSMEs 4. Small cater 20MSMEs under food sectors during the conduct of Advance Product Label Design Printing and Consultation Workshop on March 14, 2024 at Conference Room, DTI Provincial Office, Pasig City, Philippines	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	Gap	45,000.00	45,000.00	-	
50211990 00	Product Labeling Design for Caringmangki Rural Improvement Club's Banana Chips	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	Gap	3,000.00	3,000.00	-	
50299030 00	Snacks during the Organization, FGD and Stakeholder's Consultation for W&H Sector for the whole year of 2024	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	Gap	10,000.00	10,000.00	-	
50203010 00	Various office supplies to be used during the Organization, FGD and Stakeholder's Consultation for W&H Sector for the whole year of 2024	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	Gap	4,280.00	4,280.00	-	
50211990 00	Production of Digital Directory for Wearables & HomeStyle Sector	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	Gap	7,000.00	7,000.00	-	
OTOP	Training Supplies (OTOP Activities)	SDD	NO	Shopping	Various dates	Various dates	Various dates	N/A	Gap	43,000.00	43,000.00	-	
SSF	Meals and snacks (SSF meetings and trainings)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	138,500.00	138,500.00	-	
SSF	Training supplies (SSF trainings and other activities)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	15,500.00	15,500.00	-	
SSF	Token	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	3,000.00	3,000.00	-	
CFITF	Training materials (CFITF trainings)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	25,000.00	25,000.00	-	
CFITF	Meals (CFITF activities)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	204,500.00	204,500.00	-	
CFITF	Trade Fair Supplies (books, ropes, spray paint, etc.)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	40,000.00	40,000.00	-	
CFITF	Booth Set-up (trade fair)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	15,000.00	15,000.00	-	
CARP	Meals (CARP trainings)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	92,750.00	92,750.00	-	
50299030 00	Afternoon snacks with drinks for the conduct of Production Training for Caringmangki Rural Improvement Club; Banana Chips Product Branding and Labeling on April 29, 2024	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	Gap	3,000.00	3,000.00	-	
50299030 00	Afternoon snacks with drinks for the conduct of Production Training for Caringmangki Rural Improvement Club; Instructors Association; Vegetable Probe Product Branding and Labeling	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	Gap	4,000.00	4,000.00	-	
50299050 01	Venue, meals for lunch and snacks for the conduct of Business Licensing Requirements into Sessions for ARBOs	SDD	NO	NP-53.10 Lease of Real Property and Venue	16-04-2024	16-04-2024	16-04-2024	N/A	Gap	4,000.00	4,000.00	-	
50299050 03	Venue rental for one day for the conduct of Business Licensing Requirements into Session for ARBOs on May 20, 2024	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	Gap	9,000.00	9,000.00	-	
CARP	Token	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	Gap	9,000.00	9,000.00	-	

Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PSP)			Remarks (brief description of Project)	
					Advertisement/Posting of BRF/BIF/EIF	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
CARP	Tokens for the Resource Speakers for the conduct of Business Licensing Requirements Info Session for ARBOs on May 20, 2024	SDD	NO	NP-53.9 - Small Value Procurement								9,000.00	9,000.00	-		
CARP	Training Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A				21,450.00	21,450.00	-		
CARP	Product Labeling Design for Caribbean Squalor Farmers Integrators Association's Vegetable Pledge	SDD	NO	NP-53.8 - Small Value Procurement	Various dates	Various dates	Various dates	N/A				3,000.00	3,000.00	-		
CARP	Booth Setup (trade fair)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A				26,000.00	26,000.00	-		
NEGROS ORIENTAL PROVINCIAL OFFICE																
NEGROS ORIENTAL PROVINCIAL OFFICE																
100001000001000	COMMERCIAL CHECKS FOR DTI-NOPO FROM JANUARY TO DECEMBER 2024	MISSU	YES	NP-53.9 Agency-to-Agency	January 2024	31-01-2024	01-02-2024	13-02-2024				9,600.00	9,600.00	-		chequebooks
100001000001000	WATER SUPPLY FOR DTI-NOPO FROM JANUARY - DECEMBER 2024	MISSU	NO	NP-53.9 - Small Value Procurement	January 2024	31-01-2024	01-02-2024	19-02-2024				14,000.00	14,000.00	-		drinking water
100001000001000	COURIER SERVICES FROM JANUARY - DECEMBER 2024	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2024	08-02-2024	07-02-2024	08-02-2024				29,003.00	29,003.00	-		delivery of parcels
100001000001000	NEWSPAPER SUBSCRIPTION FROM JANUARY - DECEMBER 2024	DTI-NOPO	NO	NP-53.8 Scientific, Society, Artistic Work, Executive, Technology and Media Studies	Jan 2024		01-02-2024	05-02-2024				8,400.00	8,400.00	-		national and local newspaper
100001000001000	SECURITY SERVICES FOR DTI-NOPO FROM JANUARY TO DECEMBER 2024	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2024	13-02-2024	14-02-2024	15-02-2024				161,500.00	161,500.00	-		Security Guard
Various COs	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES FROM JANUARY - DECEMBER 2024	MISSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Excludes and other Trucks, Buses and other Vehicles	Jan 2024	31-01-2024	01-02-2024	01-02-2024				110,000.00	110,000.00	-		Diesel
Various COs	NOTARIAL SERVICES FOR DTI-NOPO FROM JANUARY - DECEMBER 2024	MISSU	NO	NP-53.9 - Small Value Procurement	Jan 2024	08-02-2024	07-02-2024	09-02-2024				10,000.00	10,000.00	-		notarial of contracts and other official documents, computers, laptop and other IT
100001000001000	Procurement for the Maintenance of IT Equipment	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024				78,000.00	78,000.00	-		quarterly maintenance
100001000001000	PREVENTIVE MAINTENANCE OF DTI-NOPO OFFICIAL VEHICLES (ADVENTURE & NAVARA)	MISSU	NO	NP-53.9 - Small Value Procurement	Feb 2024	13-02-2024	14-02-2024	15-02-2024				118,000.00	118,000.00	-		repairs for official vehicles
100001000001000	Procurement of vehicle battery and repairs for Official Vehicles	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024	31-01-2024	01-02-2024	06-02-2024				44,400.00	44,400.00	-		carwash
100001000001000	CLEANING/ CAR WASH OF OFFICAL VEHICLES FROM JANUARY - DECEMBER 2024	MISSU	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024				40,040.00	40,040.00	-		Cleaning of Aircons
Various COs	AIRCON CLEANING/MAINTENANCE FOR NOPO (QUARTERLY)	MISSU	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024				335,359.00	335,359.00	-		office consumables
Various COs	Procurement of Office Supplies (quarterly)	DTI-NOPO	NO	52.13 Shopping	March, June, Sept, Dec		04-04-2024	04-04-2024				3,215.00	3,215.00	-		First Aid Kit
100001000001000	HEALTH AND SAFETY SUPPLIES / FIRST-AID KIT FOR DTI-NOPO	MISSU	NO	NP-53.9 - Small Value Procurement	Feb 2024	03-04-2024	04-04-2024	04-04-2024				29,330.00	29,330.00	-		Desktop, SSD, Headset, UPS, Printer
Various COs	Procurement of IT Equipment	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates				67,800.00	67,800.00	-		abbie and zoom
100001000001000	ANNUAL LOADCELL CARDS OF NEGOSYO CENTERS FOR INTERNET AND COMMUNICATIONS	DTI-NOPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Excludes and other Trucks, Buses and other Vehicles	Jan 2024	31-01-2024	01-02-2024	02-02-2024				48,000.00	48,000.00	-		loadcards
100001000001000	Procurement of Meals, Van Rental, Tokens for Visayas Supra Regional Visiting/Meeting with Usec Jean Pacheco	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024				55,995.00	55,995.00	-		meals, van rental, tokens
100001000001000	ACCOMMODATION FOR NEGOSYO CENTER VISIT AND VISAYAS MANCOM MEETING WITH USEC JEAN PACHECO	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024	15-02-2024	19-02-2024	19-02-2024				10,480.00	10,480.00	-		hotel room accommodation
Various COs	MEALS FOR SPIRITUAL WELLNESS ACTIVITY FOR DTI-NOPO	MISSU	NO	NP-53.9 - Small Value Procurement	Mar 2024	13-03-2024	14-03-2024	14-03-2024				28,800.00	28,800.00	-		meals
Various COs	Procurement of Meals for Quarterly Provincial Management Review Meetings of DTI-NOPO	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	08-05-2024	09-05-2024	09-05-2024				40,000.00	40,000.00	-		meals
Various COs	MEALS FOR THE CONDUCT OF INTERNAL QUALITY AUDIT	MISSU	NO	NP-53.9 - Small Value Procurement	Jan 2024	08-08-2024	07-08-2024	07-08-2024				10,000.00	10,000.00	-		meals
33010200001000	Procurement for Printing and Risographing Services of various CPD and SCD Services Forms, Promo Calendars, Tarpaulins, Signs Boards, Info materials, Brochures and Modules.	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates				76,500.00	76,500.00	-		Business Name, Counseling and CSF Forms, Tarpaulins
Various COs	Procurement of Vehicle Rental (within Negros Oriental) for various CPD and SCD Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates				74,000.00	74,000.00	-		van rental
Various COs	Procurement meals for the various CPD activities in Dumaguete City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates	various dates	various dates	various dates				82,000.00	82,000.00	-		snacks, breakfast and lunch

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (RiP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/BE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
340200100002000	Procurement for Printing of Fun Run Singlet inclusive of sleeveless singlet	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	Mar/2024	25-05-2024	Mar/2024	Mar/2024	GoP	17,500.00	17,500.00	-	fun run singlet	
340200100002000	MEALS FOR DISMANTMENT CARAVAN AND CONSUMER EDUCATION SEMINAR IN BAYAMAN CITY	CPD	NO	NP-53.9 - Small Value Procurement	April 2024	26-03-2024	29-03-2024	30-03-2024	GoP	21,000.00	21,000.00	-	break, lunch, dinner and snacks	
340200100002000	Procurement of snacks for the conduct of Consumer Education Caravan to Junior Highs in Negros Oriental- Consumer Welfare Month Celebration	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	45,000.00	45,000.00	-	snacks	
340200100002000	Procurement of Radio Airtime for the Consumer Education: Radio Slets Airing (March and October only)	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	March 2024		March 2024	March 2024	GoP	18,000.00	18,000.00	-	Radio Airtime	
340100100002000	Procurement of Media Services: Newspaper Publication of Price Freezes in Basic and Prime Commodities under State of Calamity	DTH-NOPC	NO	NP-53.2 Emergency/Chases	July 2024		July 2024	July 2024	GoP	14,000.00	14,000.00	-	newspaper publication under State of Calamity	
Various OOs	MEALS VENUE AND ACCOMMODATION FOR VARIOUS SDD ACTIVITIES IN DUMAGUETE CITY	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	various dates	16-02-2024	19-02-2024	19-02-2024	GoP	471,050.00	471,050.00	-	meals and snacks	
330100200001000	Procurement of meals for the Market Matching in Arilan	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	May 2024		May 2024	May 2024	GoP	9,000.00	9,000.00	-	snacks and lunch	
various OOs	Procurement of meals for various activities in Bayawan City	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	25,750.00	25,750.00	-	meals and snacks	
various OOs	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN CANLON CITY	CARP	NO	NP-53.9 - Small Value Procurement	various dates	13-02-2024	14-02-2024	15-02-2024	GoP	24,500.00	24,500.00	-	meals and snacks	
330100200001000	Procurement of meals for Abaca Knolling Activity in Valencia	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	Apr/2024		Apr/2024	Apr/2024	GoP	14,000.00	14,000.00	-	meals and snacks	
330100100003000	MEALS FOR DEVELOPING MARKETING STRATEGIES FOR CARP BENEFICIARIES IN DAUIN (2ND RUN)	CARP	NO	NP-53.9 - Small Value Procurement	Aug/2024	11-04-2024	12-04-2024	15-04-2024	GoP	8,750.00	8,750.00	-	meals and snacks	
330100100003000	Procurement of meals for Coffee Green Grading Seminar for CARP Beneficiaries (1st run) in Bala City	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	Feb/2024		Feb/2024	Feb/2024	GoP	14,000.00	14,000.00	-	meals and snacks	
various OOs	Procurement of meals for various activities in Valentinero	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	28,000.00	28,000.00	-	meals and snacks	
330100100003000	Procurement of meals for Bookkeeping Seminar for CARP Beneficiaries (1st Run) in Malabay	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	March 2024		March 2024	March 2024	GoP	8,750.00	8,750.00	-	meals and snacks	
330100100003000	PROFESSIONAL SERVICE FOR PACKAGING ENHANCEMENT WORKSHOP	CARP	NO	NP-53.9 - Small Value Procurement	Apr/2024	11-04-2024	12-04-2024	15-04-2024	GoP	30,000.00	30,000.00	-	meals and snacks	
330100100003000	MEALS FOR PRODUCT DEVELOPMENT IN PANDAN WEAVING FOR CARP BENEFICIARIES	CARP	NO	NP-53.9 - Small Value Procurement	June/2024	14-06-2024	14-06-2024	17-06-2024	GoP	8,000.00	8,000.00	-	meals and snacks	
330100100003000	Procurement of Meals for Product Development - Skills Training on Dried Pineapple Processing for CARP Beneficiaries	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	June/2024		June/2024	June/2024	GoP	16,000.00	16,000.00	-	meals and snacks	
various OOs	Procurement of meals, venue and accommodation for various SDD activities in Dumaguete City	DTH-NOPC	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	600,900.00	600,900.00	-	meals, venue & accommodation, venue for Trade Fair	
330100200001000	Procurement of meals for Kapsalit Mentor-Vite Networking Activities	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	June/2024		June/2024	June/2024	GoP	8,000.00	8,000.00	-	heavy snacks	
various OOs	Procurement of meals, venue and accommodation for various SDD activities in Bayawan City	DTH-NOPC	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	15,000.00	15,000.00	-	meals, venue & accommodation	
330100100002000	Procurement of Vehicle Rental for Ayo Creatives Conference	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	May/2024	25-05-2024	25-05-2024	28-05-2024	GoP	13,500.00	13,500.00	-	vehicle rental for AYO creatives	
330100200001000	Procurement of meals and venue for Creation of Local IC Councils in Ayungon	DTH-NOPC	NO	NP-53.10 Lease of Real Property and Venue	Aug/2024		Aug/2024	Aug/2024	GoP	12,000.00	12,000.00	-	meals and venue	
various OOs	Procurement of meals, venue and accommodation for various SDD activities in Cabilan City	DTH-NOPC	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	29,400.00	29,400.00	-	meals, venue and accommodation	
various OOs	Procurement of accommodation for participation to various Trade Fairs	DTH-NOPC	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	19,400.00	19,400.00	-	sandpico fair and DAR Fair	
330100200001000	MEALS FOR SKILLS TRAINING ON ABACA FIBER-KNOTTING ACTIVITY	NC	NO	NP-53.9 - Small Value Procurement	April 2024	11-04-2024	12-04-2024	15-04-2024	GoP	40,000.00	40,000.00	-	trainings and other supplies	
330100100002000	Procurement of Meals and Venue for MSMEs council meetings for Presidential Awards	DTH-NOPC	NO	NP-53.10 Lease of Real Property and Venue	May 2024	08-05-2024	09-05-2024	09-05-2024	GoP	23,000.00	23,000.00	-	abaca fibers, glue, scissors	
330100200001000	PRINTING SERVICES FOR TURNKEYS OF PFG LIVE/HOOD SEEDING AND ENTREPRENEURSHIP PROGRAM	PPG	NO	NP-53.9 - Small Value Procurement	July 2024	25-05-2024	25-05-2024	26-05-2024	GoP	1,500.00	1,500.00	-	meals and tarpaulin	
various OOs	Procurement of Tokens for various SDD Activities	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	24,950.00	24,950.00	-	tokens for resource persons	
various OOs	Procurement of Professional Services for various SDD Activities	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	146,000.00	146,000.00	-	laydown/setting, events management, marketing, distribution	
330100200002000	Procurement for the fabrication of Display Shelves for the OTOP Nooks	DTH-NOPC	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	100,000.00	100,000.00	-	shelves	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PAP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/NE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
340100100003000	SNACKS FOR GRE ACCREDITATION PROCESS AND FOCUS GROUP DISCUSSION FOR THE SECTOR WITH TESDA, DOST, POLE and DTI	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	31-01-2024	31-01-2024	12,000.00	GAP	12,000.00	-	-		
100000100001000	CREATIVE EDITING SOFTWARE SUITE SUBSCRIPTION (ANNUAL)	MSISU	Yes	NP-53.14 NP - Direct Retail Purchase of P.O.L, Airline Tickets & Other Subscriptions	N/A	31-01-2024	01-02-2024	01-02-2024	46,644.00	GAP	46,644.00	-	-		
100000100001000	VIDEO CONFERENCING PLATFORM SUBSCRIPTION (ANNUAL)	MSISU	Yes	NP-53.14 NP - Direct Retail Purchase of P.O.L, Airline Tickets & Other Subscriptions	N/A	31-01-2024	01-02-2024	01-02-2024	17,900.00	GAP	17,900.00	-	-		
100000100001000	ANNUAL SUPPLY OF TISSUE PAPERS OF DTI-NOPO 2024	MSISU	Yes	NP-53.14 NP - Direct Retail Purchase of P.O.L, Airline Tickets & Other Subscriptions	N/A	31-01-2024	01-02-2024	01-02-2024	17,900.00	GAP	17,900.00	-	-		
330100100003000	MEALS AND ACCOMMODATION FOR BAMBOO PROPAGATION AND NURSERY MANAGEMENT SEMINAR	CARP	No	NP-53.10 Lease of Real Property and Venue	N/A	13-02-2024	14-02-2024	15-02-2024	26,400.00	GAP	26,400.00	-	-		
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN VALLEHERMOSO	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	28,000.00	GAP	28,000.00	-	-		
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN VALLEHERMOSO	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	28,000.00	GAP	28,000.00	-	-		
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN VALLEHERMOSO	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	28,000.00	GAP	28,000.00	-	-		
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN VALLEHERMOSO	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	28,000.00	GAP	28,000.00	-	-		
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN VALLEHERMOSO	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	28,000.00	GAP	28,000.00	-	-		
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN VALLEHERMOSO	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	28,000.00	GAP	28,000.00	-	-		
340200100002000	PRINTING OF FUN RUN SINGLET FOR CONSUMER NIGHT FUN RUN - WORLD CONSUMER MONTH CELEBRATION	CPD	No	NP-53.9 - Small Value Procurement	N/A	13-03-2024	14-03-2024	14-03-2024	45,628.00	GAP	45,628.00	-	-		
330100200001000	SUPPLY OF ICT EQUIPMENTS AND SUPPLIES FOR DTI-NOPO (FIRST QUARTER)	NC	No	NP-53.9 - Small Value Procurement	N/A	25-03-2024	26-03-2024	26-03-2024	38,900.00	GAP	38,900.00	-	-		
various COs	OFFICE, JANITORIAL AND TRAINING SUPPLIES OF DTI-NOPO - FIRST QUARTER	MSISU	No	Section 52.10 - Shopping	N/A	25-03-2024	26-03-2024	26-03-2024	58,000.00	GAP	58,000.00	-	-		
330100200001000	SUPPLIES FOR SKILLS TRAINING ON ABACA FIBER-KNOTTING ACTIVITY	NC	No	NP-53.9 - Small Value Procurement	N/A	11-04-2024	11-04-2024	15-04-2024	8,750.00	GAP	8,750.00	-	-		
330100200001000	MEALS FOR CREATION OF LOCAL COFFEE AND CACAO COUNCIL OF BAYAMAN CITY	NC	No	NP-53.9 - Small Value Procurement	N/A	11-04-2024	12-04-2024	15-04-2024	10,000.00	GAP	10,000.00	-	-		
320100100001000	PROVISION OF SERVICE IN EVENTS MANAGEMENT FOR THE DJMAGUETE LITERATURE FESTIVAL	002	No	NP-53.9 - Small Value Procurement	N/A	22-04-2024	23-04-2024	24-04-2024	70,000.00	GAP	70,000.00	-	-		
330100100003000	MEALS FOR PACKAGING ENHANCEMENT WORKSHOP (RND KUN)	CARP	No	NP-53.9 - Small Value Procurement	N/A	15-05-2024	16-05-2024	16-05-2024	7,000.00	GAP	7,000.00	-	-		
100000100001000	REPAIR & REPLACEMENT OF PARTS WITH INSTALLATION FOR OFFICIAL VEHICLES	MSISU	No	NP-53.9 - Small Value Procurement	N/A	23-05-2024	24-05-2024	27-05-2024	92,800.00	GAP	92,800.00	-	-		
100000100001000	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES FROM MAY - DECEMBER 2024	MSISU	No	NP-53.14 NP - Direct Retail Purchase of P.O.L, Airline Tickets & Other Subscriptions	N/A	23-05-2024	24-05-2024	27-05-2024	200,000.00	GAP	200,000.00	-	-		
various COs	I.T EQUIPMENT AND DEVICES FOR CONSUMER PROTECTION DIVISION (CPD) OF DTI-NOPO	CPD	No	NP-53.9 - Small Value Procurement	N/A	08-06-2024	07-06-2024	13-06-2024	18,230.00	GAP	18,230.00	-	-		
<b>BOHOL PROVINCIAL OFFICE</b>															
REG-FOE-001	Procurement of Office Supplies	FAD	No	Shopping	February 2024	February 2024	February 2024	February 2024	300,000.00	GAP	300,000.00	-	-		
REG-FOE-002	Fuel, Oil and Lubricants	FAD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	January 2024	600,000.00	GAP	600,000.00	-	-		
REG-FOE-003	Drinking Water for DTI Personnel	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	12,000.00	GAP	12,000.00	-	-		
REG-FOE-004	Courier services for FY 2024	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	48,000.00	GAP	48,000.00	-	-		
REG-FOE-005	Notarial Services for the year 2024	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	20,000.00	GAP	20,000.00	-	-		
REG-FOE-006	Security Services for 1 Guard	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	252,000.00	GAP	252,000.00	-	-		
REG-FOE-007	Quarterly Maintenance of Airconditioning Units	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	40,000.00	GAP	40,000.00	-	-		
REG-FOE-008	Repair of Airconditioning Units	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	40,000.00	GAP	40,000.00	-	-		
REG-FOE-009	Preventive Maintenance of Desktops, Printer and Laptops	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	20,000.00	GAP	20,000.00	-	-		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IRME	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
REG-FOE-010	Repair of Desktops, Printer and Laptops	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	80,000.00	80,000.00	-	-		
REG-FOE-011	Regular Checkup of four (4) Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	100,000.00	100,000.00	-	-		
REG-FOE-012	Repairs of four (4) Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	400,000.00	400,000.00	-	-		
REG-FOE-013	Printing of Transpaires and Promo Materials	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	10,000.00	10,000.00	-	-		
REG-FOE-014	Meals for Meetings with Guests and Dignitaries	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	30,000.00	30,000.00	-	-		
REG-FOE-015	Transportation and Delivery Expenses	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	12,000.00	12,000.00	-	-		
REG-FOE-016	Rental of Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	20,000.00	20,000.00	-	-		
REG-FOE-017	Meals for the Provincial Management Review	PMSU	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	May 2024	30,000.00	30,000.00	-	-		
REG-FOE-018	Meals for the Mid-Year and Year-End Assessment	PSMU	No	NP-53.9 - Small Value Procurement	May 2024	June 2024	June 2024	June 2024	June 2024	66,600.00	66,600.00	-	-		
REG-FOE-019	Meals during the Organizational Culture Initiative: Spiritual Wellness	HR	No	NP-53.9 - Small Value Procurement	February 2024	March 2024	March 2024	March 2024	March 2024	26,500.00	26,500.00	-	-		
REG-FOE-020	Van Rental during the Organizational Culture Initiative: Spiritual Wellness	HR	No	NP-53.9 - Small Value Procurement	February 2024	March 2024	March 2024	March 2024	March 2024	3,600.00	3,600.00	-	-		
REG-FOE-021	Meals during the Organizational Culture Initiative: DTI Anniversary	HR	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	August 2024	37,600.00	37,600.00	-	-		
REG-FOE-022	Meals during the Organizational Culture Initiative: Team Building	HR	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	October 2024	37,600.00	37,600.00	-	-		
REG-FOE-023	Meals during the Organizational Culture Initiative: Rewards & Recognition	HR	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	October 2024	37,600.00	37,600.00	-	-		
REG-FOE-024	Meals for the Internal Quality Audit CY 2024	FAD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	June 2024	15,000.00	15,000.00	-	-		
Regular-FOE															
001 - Investment Promotions															
COO1-INV-01	Meals and Snacks during the conduct CV/AN: Onboarding of Bonoi	SDD	No	NP-53.5 Agency-to-Agency	August 2024	August 2024	August 2024	August 2024	August 2024	72,000.00	72,000.00	-	-		
Regular-FOE															
002 - Industry Cluster															
REG-002-001	Snacks for the conduct of Cities and Municipalities Competitiveness Index (CMCI) Roadshow	SDD	No	NP-53.5 Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	January 2024	20,000.00	20,000.00	-	-		
REG-002-002	Snacks for the conduct of Cities and Municipalities Competitiveness Index (CMCI) Capacity Building for TWGs	SDD	No	NP-53.5 Agency-to-Agency	February 2024	February 2024	February 2024	February 2024	February 2024	59,000.00	59,000.00	-	-		
003 - MSME Development															
	MSMED Council Meetings														
REG-003-SMED-001	Meals and Snacks during the Conduct of SME/DC Quarterly Meetings	SDD	No	NP-53.5 Agency-to-Agency	February 2024	February 2024	February 2024	March 2024	March 2024	18,000.00	18,000.00	-	-		
REG-003-SMED-002	Lunch during the Presidential Awards Meeting	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	23,000.00	23,000.00	-	-		
REG-003-SMED-003	PA&X P&A: Celebrating a Decade of Fudab's Innovation in the Philippines	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	May 2024	350,000.00	350,000.00	-	-		
	Meals and Snacks	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	May 2024	90,000.00	90,000.00	-	-		
	Accommodation	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	May 2024	May 2024	May 2024	90,000.00	90,000.00	-	-		
	Van Rental	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	May 2024	80,000.00	80,000.00	-	-		
	Rental of Equipment	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	May 2024	50,000.00	50,000.00	-	-		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	
					Advertisement/Posting of IBRF/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO			
REG-003-SMED-004	Sun-Shirt Store Advancement Program														
	Meals and Snacks	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	July 2024	GP	33,000.00	33,000.00	-	-	
REG-003-SMED-004	Startup Weekend														
	Meals and Snacks	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	August 2024	GP	35,000.00	35,000.00	-	-	
NC FOE															
003-NC FOE-001	Procurement of Office Supplies	SDD	No	Shopping	February 2024	February 2024	February 2024	February 2024	February 2024	GP	400,000.00	400,000.00	-	-	
003-NC FOE-002	Quarterly Maintenance of Airconditioning Units	SDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	February 2024	GP	60,000.00	60,000.00	-	-	
003-NC FOE-003	Repair of Airconditioning Units	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	February 2024	GP	76,000.00	76,000.00	-	-	
003-NC FOE-004	Repair and Maintenance of IT Equipment	SDD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	February 2024	GP	40,000.00	40,000.00	-	-	
003-NC FOE-005	Loadcards for NC-BCs	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	August 2024	GP	20,000.00	20,000.00	-	-	
003-NC FOE-006	Indoor & outdoor signages for the establishment of 8 new Negosyo Centers:In Board	SDD	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	September 2024	September 2024	September 2024	GP	600,000.00	600,000.00	-	-	
	NC PAPS														
003-NC PAPS-001	Marketing Communication in the Digital Age - NC Tubigon														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	June 2024	GP	9,800.00	9,800.00	-	-	
003-NC PAPS-002	Marketing Communication in the Digital Age - NC Loom														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	June 2024	GP	9,800.00	9,800.00	-	-	
003-NC PAPS-003	Marketing Communication in the Digital Age - NC Antequera														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	June 2024	GP	9,800.00	9,800.00	-	-	
003-NC PAPS-004	Marketing Communication in the Digital Age - NC Pangilo														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	June 2024	GP	9,800.00	9,800.00	-	-	
003-NC PAPS-005	Skills Replication in Raffle Weaving - Tubigon														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	August 2024	GP	21,000.00	21,000.00	-	-	
003-NC PAPS-006	Food Safety - NC Sevilla														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	September 2024	GP	7,000.00	7,000.00	-	-	
003-NC PAPS-008	Food Safety - NC Dimliao														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	September 2024	GP	7,000.00	7,000.00	-	-	
003-NC PAPS-009	Entrepreneurship Essentials for Businesses - NC Lavy														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	GP	7,000.00	7,000.00	-	-	
003-NC PAPS-010	Food Safety - NC Jagala														
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	November 2024	GP	7,000.00	7,000.00	-	-	

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					Advertisement/Posting of IGR/IE	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO				
003-NC PAPS-011	Skills Training on Basket Weaving (Dagupan)															
	Raw materials needed for basket weaving	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	14,000.00	14,000.00				
003-NC PAPS-012	Skills Training on Bamboo Weaving (Sagayan)															
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	7,000.00	7,000.00				
003-NC PAPS-013	Skills Enhancement Training on Casket Making (Mabanga)															
	Raw materials needed for casket making	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	April 2024	41,000.00	41,000.00				
003-NC PAPS-014	Skill Training on Basket Weaving (Talbion)															
	Raw materials needed for basket weaving	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	June 2024	June 2024	14,000.00	14,000.00				
003-NC PAPS-015	Skills Training on Raffia Weaving (Geteño)															
	Raw materials needed for Raffia Weaving	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	June 2024	June 2024	14,000.00	14,000.00				
003-NC PAPS-016	MSME Digital Transitioning from P2P to P2M (Ubuy and Talbion)															
	Meals and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	28,000.00	28,000.00				
003-NC PAPS-017	Skills Training on Raffia Braiding (Buenavista)															
	Raw materials needed for Raffia Braiding	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	May 2024	7,000.00	7,000.00				
003-NC PAPS-018	Innovation and Startup Ecosystem Enabler's Mixers															
	Meals and Snacks of Participants	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	February 2024	February 2024	68,000.00	68,000.00				
003-NC PAPS-019	BOHOL RISING: Film Production and Publication Workshop															
	Accommodation	SDD	No	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	August 2024	August 2024	10,000.00	10,000.00				
	Venue rental with meals & snacks	SDD	No	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	August 2024	August 2024	30,000.00	30,000.00				
	Supplies (Tokens & Awards)	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	August 2024	August 2024	5,000.00	5,000.00				
003-NC PAPS-020	MSMEs Synergy Forum: Building Stronger Networks															
	Lease of Venue with Snacks	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	June 2024	June 2024	5,000.00	5,000.00				
	(Notebook, Special Paper & others)	SDD	No	Shopping	June 2024	June 2024	June 2024	June 2024	June 2024	June 2024	3,850.00	3,850.00				
003-NC PAPS-021	Franchising Essentials to Businesses- Pinar															
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	August 2024	August 2024	7,000.00	7,000.00				
	Business Caravan															
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	September 2024	September 2024	September 2024	September 2024	15,000.00	15,000.00				
003-NC PAPS-022	Entrepreneurship Essentials-Corales															
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	May 2024	May 2024	15,000.00	15,000.00				
003-NC PAPS-023	Financing Forum-NC Valencia															
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	August 2024	August 2024	15,000.00	15,000.00				

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					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
003-NC-PAPS-024	Sales Training on Savorant Making for PWDs-Dauis													
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP	12,000.00	12,000.00	-		
	Supplies (materials for crochet)	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP	9,000.00	9,000.00	-		
003-NC-PAPS-025	Strong SME: Speed Dating Business Edition													
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP	4,000.00	4,000.00	-		
003-NC-PAPS-026	Customer Relationship in Marketing													
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP	10,500.00	10,500.00	-		
	OTOP NEXT GEN													
003-OTOP-001	Market Oriented Product Development Program (Designers from DCP)													
	Other Supplies and Materials (raw materials)	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP	60,000.00	60,000.00	-		
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP	10,000.00	10,000.00	-		
	Accommodation of Designers	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GOP	15,000.00	15,000.00	-		
003-OTOP-002	Conduct of Sandugo Trade Expo													
	Office Supplies Expenses (raw materials for the Ingress)	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	July 2024	GOP	26,000.00	26,000.00	-		
	1 page publication for two leading local newspapers	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GOP	60,000.00	60,000.00	-		
	Printing of Tarpaulins & Other promotional materials	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GOP	20,000.00	20,000.00	-		
	Meals of Guests after the opening program	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GOP	50,000.00	50,000.00	-		
	Tracking services for the hauling of display modules and trees	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GOP	6,000.00	6,000.00	-		
003-OTOP-003	Conduct of Holiday Market and Crafts Fair													
	Other Supplies Expenses (raw materials for the Ingress)	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GOP	20,000.00	20,000.00	-		
	Printing of Tarpaulins & Other promotional materials	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GOP	20,000.00	20,000.00	-		
	Meals of Guests after the Opening Program	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GOP	25,000.00	25,000.00	-		
003-OTOP-004	Establishment of New OTOP Hub													
	Other Supplies and Materials-(raw materials for the renovation)	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP	100,000.00	100,000.00	-		
003-OTOP-005	Development of New Food Products													
	Meals & snacks	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP	30,000.00	30,000.00	-		
	Office Supplies Expenses (raw materials)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP	40,000.00	40,000.00	-		
003-OTOP-006	Improvement of Existing Food Products													
	Other Supplies and Materials (raw materials)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP	40,000.00	40,000.00	-		
	SSF MOOE													
003-SSF-MOOE-001	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Tagbilaran City, Bohol	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP	19,200.00	19,200.00	-		

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					Advertisement/Posting of IRMB	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
003-SSF-MOQE-002	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Tuguegarao, Bantay	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	March 2024	Gap	16,800.00	16,800.00	-	
003-SSF-MOQE-002	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Lays, Bantay	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	March 2024	Gap	16,800.00	16,800.00	-	
003-SSF-MOQE-004	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Ugnay, Bantay	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	March 2024	Gap	13,300.00	13,300.00	-	
003-SSF-MOQE-002	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Ugnay, Bantay	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	Gap	16,800.00	16,800.00	-	
003-SSF-MOQE-002	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Cernan, Bantay	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	April 2024	Gap	16,800.00	16,800.00	-	
003-SSF-MOQE-002	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Ugnay, Bantay	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	February 2024	Gap	4,300.00	4,300.00	-	
003-SSF-MOQE-002	Meals and Snacks for the Fossilization (Bantay Fossil 10th Anniversary) in Tuguegarao City, Bantay	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	Gap	50,000.00	50,000.00	-	
003-SSF-MOQE-012	Supplies for the Fossilization (Bantay Fossil 10th Anniversary) in Tuguegarao City, Bantay	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	May 2024	Gap	10,000.00	10,000.00	-	
003-SSF-MOQE-013	Venue with meals for the Preparatory Meeting for the Fossil 10th Anniversary Celebration in Tuguegarao City	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	May 2024	Gap	12,000.00	12,000.00	-	
	SSF - Capital Outlay (SSF-CO)													
003-SSF-CO-001	Enhancement of the Jagua Calamny Processing	SDD	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	February 2024	Gap	820,000.00	820,000.00	-	
003-SSF-CO-002	Center of Product Innovation (HNU Fossil)	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	November 2024	Gap	12,095,000.00	12,095,000.00	-	
003-SSF-CO-003	Enhancement of the Pangulo Homemade Icecream Processing Project	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	November 2024	Gap	400,000.00	400,000.00	-	
003-SSF-CO-004	Enhancement for BISU Fossilab	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	November 2024	Gap	4,350,000.00	4,350,000.00	-	
	- Monitoring and Enforcement													
004.1.2-001	Annual Calibration of Measuring Tools and Equipment	CPD	No	NP-53.9 Agency-to-Agency	September 2024	September 2024	September 2024	September 2024	September 2024	Gap	1,500.00	1,500.00	-	
004.1.2-002	Venue with meals Seminar on Updates on Products Standards	CPD	No	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	September 2024	Gap	19,500.00	19,500.00	-	
004.1.3 - Accreditation and Business Lending														
004.1.3-002	Sending of Reminder Letters on the Renewal of SRF Accreditation to Shop operators.	CPD	No	NP-53.5 Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	January 2024	Gap	5,000.00	5,000.00	-	
004.2.2 - Consumer Education and Advocacy														
	Conduct of Baguio Orientation Seminar													
004.2.2-001	Venue rental with Meals and Snacks for the Conduct of Baguio Orientation Seminar	CPD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	April 2024	Gap	21,000.00	21,000.00	-	
004.2.2-002	Procurement of Office Supplies for the Baguio Orientation Seminar (Notebook, special paper, ballpen & other office supplies)	CPD	No	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	Gap	9,000.00	9,000.00	-	
004.2.2-003	Procurement of Zoom Subscription for the conduct of Consumer Education Seminar	CPD	No	NP-53.11 Direct Retail Purchase of Personnel and Services Contract (PDL)	January 2024	January 2024	January 2024	January 2024	January 2024	Gap	12,000.00	12,000.00	-	
004.2.2-004	Procurement of radio airtime for the bi monthly Program on Negosyo ng Konsumentismo	CPD	No	NP-53.6 Scientific, Sensory, Artistic Work, Exclusive Technology and Media Services	January 2024	January 2024	January 2024	January 2024	January 2024	Gap	48,000.00	48,000.00	-	
004.2.2-005	Procurement for the printing of consumer information materials	CPD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	January 2024	Gap	50,000.00	50,000.00	-	
	Comprehensive Agrarian Reform Program (CARP)													
CARP-001	Procurement of Office Supplies charged to CARP	SDD	No	Shopping	April 2024	April 2024	April 2024	April 2024	April 2024	Gap	54,040.00	54,040.00	-	
CARP-003	Procurement of publication expenses CARP related activities	SDD	No	NP-53.6 Scientific, Sensory, Artistic Work, Exclusive Technology and Media Services	April 2024	April 2024	April 2024	April 2024	April 2024	Gap	2,800.00	2,800.00	-	

Code (PAP)	Procurement Project	P/No/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CARP-004	Procurement of tarp printing for CARP Related Activities	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,800.00	2,800.00		
CARP-005	Meals & snacks during CARP meetings	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,920.00	3,920.00		
CARP-006	Procurement of van hire during CARP Related activities	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,920.00	3,920.00		
CARP-011	Meals and Snacks for the Values-based Entrepreneurship Training (Caltiplan, Baco)	SDD	No	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	11,000.00	11,000.00		
CARP-012	Meals and Snacks for the Values-based Entrepreneurship Training (Pilar, Bohol)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		
CARP-013	Meals and Snacks for the Values-based Entrepreneurship Training (Dagohoy, Baco)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		
CARP-014	Meals and Snacks for the Values-based Entrepreneurship Training (Dagohoy, Baco)	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	11,000.00	11,000.00		
CARP-015	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	13,750.00	13,750.00		
CARP-016	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	13,750.00	13,750.00		
CARP-016	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	9,000.00	9,000.00		
CARP-017	Lease of Venue with meals Orientation on CFR and HACCP	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	13,750.00	13,750.00		
CARP-018	Entrepreneurship Digital Marketing												
	Lease of venue with meals	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	5,500.00	5,500.00		
	Accommodation of Speaker	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	7,500.00	7,500.00		
CARP-019	Sandigo Trade Expo												
	Tarpaulin printing	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00		
CARP-021	Venue with Meals during the Production Planning and Scheduling for Livelihood Groups	SDD	No	NP-53.10 Lease of Real Property and Venue	March 2024	March 2024	March 2024	March 2024	GoP	22,800.00	22,800.00		
CARP-022	Venue with Meals during the Scaling Up Production Strategies for Growth	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	22,800.00	22,800.00		
CARP-023	Venue with Meals during the Production Workflow and Process Mapping	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	22,800.00	22,800.00		
CARP-024	Venue with Meals of Strategic Planning and Implementation	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	22,800.00	22,800.00		
CARP-025	Venue with Meals during the Strategic Planning and Implementation	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GoP	22,800.00	22,800.00		
Coconut Farmers and Industry Development Plan (CFIDP)													
CFIDP-001	Meals & Snacks for the Updating of Value Chain Map for Kalamn	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	150,000.00	150,000.00		
CFIDP-002	Meals & Snacks for the Market Orientation	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00		
CFIDP-003	Meals & Snacks for the Market Matching for VCO (institutional)	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00		
CFIDP-004	Meals & Snacks for the Market Requirement Capacity Development Seminar	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	40,000.00	40,000.00		
CFIDP-005	Meals & Snacks for the Entrepreneurial Capacity Development Seminars	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
CFIDP-006	Participation to Trade Fairs/Exhibits												
	Food	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	12,000.00	12,000.00		
	Tarpaulin Printing	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00		
	Accommodation	SDD	No	NP-53.10 - Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	GoP	24,000.00	24,000.00		
CFIDP-007	Awareness Campaign on the Nutritional Health, Environmental and Wellness Benefits of Coconut	SDD	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Easy Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
CFDP-003	Consultative Meetings/ROs with CFDP Regional & Provincial Steering Bodies/TMG for Market Development and Industry Stakeholders/BOAC Councils	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2026	February 2027	GOF	40,000.00	40,000.00			
										72,823,823.00	34,735,823.00	38,090,000.00		

Note: Details on the dates and specifications can be found in the office or unit's PMPF.

Prepared by:

  
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 DT7 - BAC Chairperson

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 Budget Officer

Approved by:

  
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