

Department of Trade and Industry 7, Regional Office Annual Procurement Plan for FY 2024

WITH CHANGES AS OF JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REGIONAL OFFICE														
GAS	Security Services for RO and CPO	FAD	YES	Competitive Bidding		Nov-23	16-12-2023	Dec-23	01-01-2024	GoP	601,000.00	601,000.00	-	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and installation of SSF for the 3rd Upgrading of Random Weaving of Cebu Technological University (CTU) – Agate Campus in Lantoran, Agate, Cebu	CPO	Yes	Competitive Bidding		29-12-2023	01-02-2024	07-02-2024	13-02-2024	GoP	834,000.00	0.00	834,000.00	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, Installation and Maintenance of SSF for the 3rd Upgrading of Random Weaving of Cebu Technological University (CTU) – Agate Campus in Lantoran, Agate, Cebu	BPO	Yes	Competitive Bidding		29-12-2023	01-02-2024	07-02-2024	13-02-2024	GoP	834,000.00	0.00	834,000.00	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and installation of SSF Equipment for the Establishment of the Fusion Indexes (Telescopes) in Siliman University's Technology Business Incubator	NOPO	Yes	Competitive Bidding		29-12-2023	01-02-2024	07-02-2024	13-02-2024	GoP	820,000.00	0.00	820,000.00	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and installation of the Share Service Facility (SSF) for Virgin Coconut Oil Processing in BUCOPFA, Inc., Lapang, Marikina, Marikina Oriental	NOPO	Yes	Competitive Bidding		29-12-2023	01-02-2024	07-02-2024	13-02-2024	GoP	1,150,000.00	0.00	1,150,000.00	
GAS	For fuel, oil and lubricant consumption for DTI7 Regional Office CY 2024.	FAD	YES	NP-53.14:Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Allied Trade		06-01-2024	04-01-2024	04-01-2024	Jan-24	GoP	319,331.00	319,331.00	-	
GAS	Procurement of potable drinking water for DTI 7 Regional Office for CY 2024	FAD	NO	NP-53.8- Small Value Procurement		N/A	30-01-2024	30-01-2024	30-01-2024	GoP	21,420.00	21,420.00	-	
GAS	Counter service for DTI Region VII Regional Office for CY 2024	FAD	NO	NP-53.8- Small Value Procurement		Jan-24	17-01-2024	17-01-2024	17-01-2024	GoP	64,795.00	64,795.00	-	
GAS	Toner use for DTI Regional Office CY 2024	FAD	NO	NP-53.8- Small Value Procurement		01-08-2024	22-01-2024	22-01-2024	22-01-2024	GoP	79,980.00	79,980.00	-	
GAS	Office General Cleaning (once a year)	FAD	NO	NP-53.8- Small Value Procurement		June to Dec 24	June to Dec 24	June to Dec 24	N/A	GoP	80,000.00	80,000.00	-	
GAS	For Aircon Preventive Maintenance for DTI Regional Office for CY 2024.	FAD	NO	NP-53.8- Small Value Procurement		08-01-2024	22-01-2024	22-01-2024	22-01-2024	GoP	136,000.00	136,000.00	-	
GAS	Procurement of IT maintenance services for IT equipment of DTI7 Regional Office including operating systems for CY 2024	FAD	NO	NP-53.8- Small Value Procurement		01-08-2024	22-01-2024	22-01-2024	22-01-2024	GoP	110,500.00	110,500.00	-	
GAS	Various Materials used for minor fixes (particle boards, laminating plywood, hinges, epoxy and adhesives, drawer handles, Office Furniture (Conference table, Conference chair, Office Desk and Cabinet)	FAD	NO	NP-53.8- Small Value Procurement		Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	GoP	20,000.00	20,000.00	-	
GAS	Office Furniture (Conference table, Conference chair, Office Desk and Cabinet)	FAD	NO	NP-53.8- Small Value Procurement		Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	GoP	160,000.00	160,000.00	-	
GAS	Preventive maintenance for DTI 7 Regional Office vehicles for CY 2024	FAD	YES	Direct Contracting		Dec-23	30-12-2023	04-01-2024	04-01-2024	GoP	250,000.00	250,000.00	-	
GAS	Airconditioning Unit Repair and Parts Replacement	FAD	YES	NP-53.8- Small Value Procurement		May - June 24	May - June 24	May - June 24	May - June 24	GoP	45,500.00	45,500.00	-	
GAS	Procurement of room accommodations for guest of DTI 7	FAD	Yes	NP-53.10:Lease of Real Property and Venue		Dec-23	30-12-2023	04-01-2024	04-01-2024	GoP	30,000.00	30,000.00	-	
GAS	Check - MDS	FAD	YES	NP-53.5:Agency-to-Agency		Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,000.00	3,000.00	-	
GAS	Procurement of Official Receipt	FAD	YES	NP-53.5:Agency-to-Agency		Feb-24	02-04-2024	02-04-2024	02-04-2024	GoP	30,000.00	30,000.00	-	
GAS	Motor Vehicle	FAD	YES	Competitive Bidding		14-12-2023	Jan-24	04-01-2024	04-01-2024	GoP	1,450,000.00		1,450,000.00	
GAS	Automatic grinder and coffee/maker	FAD	NO	NP-53.8- Small Value Procurement		Jan-24	25-01-2024	25-01-2024	25-01-2024	GoP	10,995.00	10,995.00	-	
GAS	Procurement of new refrigerator.	FAD	NO	NP-53.8- Small Value Procurement		Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	GoP	19,995.00	19,995.00	-	
GAS	Clean up and Disinfection of Sofas	FAD	NO	NP-53.8- Small Value Procurement		May - June 24	May - June 24	May - June 24	May - June 24	GoP	6,000.00	6,000.00	-	
GAS	Throw pillow and Cushion covers (20 pillows), re-upholstering of Sofas	FAD	NO	NP-53.8- Small Value Procurement		May - June 24	May - June 24	May - June 24	May - June 24	GoP	35,000.00	35,000.00	-	
GAS	Philippine Flag (2), Sash	FAD	NO	NP-53.8- Small Value Procurement		Aug-24	Aug-24	Aug-24	Aug-24	GoP	8,000.00	8,000.00	-	
GAS	DTI Flag (2), Sash	FAD	NO	NP-53.8- Small Value Procurement		Aug-24	Aug-24	Aug-24	Aug-24	GoP	10,000.00	10,000.00	-	
GAS	Flag Stand (4)	FAD	NO	NP-53.8- Small Value Procurement		Aug-24	Aug-24	Aug-24	Aug-24	GoP	12,000.00	12,000.00	-	

Department of Trade and Industry 7, Regional Office Annual Procurement Plan for FY 2024

WITH CHANGES AS OF JUNE 30, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	
					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REGIONAL OFFICE														
GAS	Security Services for RO and CPO	FAD	YES	Competitive Bidding	Nov-23	15-12-2023	Dec-23	01-01-2024	GoP	601,000.00	601,000.00		-	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of SSF for the 3rd Upgrading of Handloom Weaving of Cebu Technological University (CTU) – Aduna Campus in Lumban	CPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	GoP	834,000.00		0.00	834,000.00	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation and Commissioning of the Shared Service Facility (SSF) for the Localized and Decentralized Service Delivery (LDDSD) for the Regional Office (EO) for the Supply, Delivery, and Installation of SSF Equipment for the Establishment of the Fusion	BPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	GoP	834,000.00		0.00	834,000.00	
SSF	Early Procurement Activity (EPA) for the Supply, Delivery, and Installation of SSF Equipment for the Establishment of the Fusion	NOPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	GoP	820,000.00		0.00	820,000.00	
SSF	Procurement of SSF Equipment for the Supply, Delivery, and Installation of the Shared Service Facility (SSF) for Virgin Coconut Oil Processing in BISCOPEA, Inc., Lumban, Marikina, Marikina	NOPO	Yes	Competitive Bidding	29-12-2023	01-02-2024	07-02-2024	13-02-2024	GoP	1,150,000.00		0.00	1,150,000.00	
GAS	For Fuel oil and lubricant consumption for DTI7 Regional Office CY 2024.	FAD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Alkaline Treaters	05-01-2024	04-01-2024	04-01-2024	Jan-24	GoP	319,331.00	319,331.00		-	
GAS	Procurement of potable drinking water for DTI 7 Regional Office for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	N/A	30-01-2024	30-01-2024	30-01-2024	GoP	21,420.00	21,420.00		-	
GAS	Courier services for DTI Region VII Regional Office for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	Jan-24	17-01-2024	17-01-2024	17-01-2024	GoP	84,795.00	84,795.00		-	
GAS	Toner use for DTI Regional Office CY 2024	FAD	NO	NP-53.8- Small Value Procurement	01-08-2024	22-01-2024	22-01-2024	22-01-2024	GoP	79,980.00	79,980.00		-	
GAS	Office General Cleaning (once a year)	FAD	NO	NP-53.8- Small Value Procurement	June to Dec 24	June to Dec 24	June to Dec 24	N/A	GoP	90,000.00	90,000.00		-	
GAS	For Alcon Preventive Maintenance for DTI Regional Offices for CY 2024.	FAD	NO	NP-53.8- Small Value Procurement	09-01-2024	22-01-2024	22-01-2024	22-01-2024	GoP	136,000.00	136,000.00		-	
GAS	Procurement of IT maintenance services for IT equipment of DTI7 Regional Office including operating systems for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	01-08-2024	22-01-2024	22-01-2024	22-01-2024	GoP	110,500.00	119,500.00		-	
GAS	Various Materials used for minor fixes (particle boards, laminating plywood, hinges, epoxy and adhesives, drawer handles, Office Furnitures (Conference table, Conference chair, Office Desk and Cabinet)	FAD	NO	NP-53.8- Small Value Procurement	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	Jul - Aug 24	GoP	20,000.00	20,000.00		-	
GAS	Preventive maintenance for DTI 7 Regional Office vehicles for CY 2024	FAD	YES	Direct Contracting	Dec-23	20-12-2023	04-01-2024	04-01-2024	GoP	250,000.00	250,000.00		-	
GAS	Airconditioning Unit Repair and Parts Replacement	FAD	YES	NP-53.8- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GoP	45,500.00	45,500.00		-	
GAS	Procurement of room accommodations for guest of DTI 7	FAD	Yes	NP-53.10 Lease of Real Property and Venue	Dec-23	20-12-2023	04-01-2024	04-01-2024	GoP	30,000.00	30,000.00		-	
GAS	Check - MDS	FAD	YES	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	3,000.00	3,000.00		-	
GAS	Procurement of Official Receipt	FAD	YES	NP-53.5 Agency-to-Agency	Feb-24	02-04-2024	02-04-2024	02-04-2024	GoP	30,000.00	30,000.00		-	
GAS	Motor Vehicle	FAD	YES	Competitive Bidding	14-12-2023	Jan-24	04-01-2024	04-01-2024	GoP	1,450,000.00		1,450,000.00		
GAS	Automatic grinder and coffeemaker	FAD	NO	NP-53.8- Small Value Procurement	Jan-24	25-01-2024	25-01-2024	25-01-2024	GoP	10,995.00	10,995.00		-	
GAS	Procurement of new refrigerator.	FAD	NO	NP-53.8- Small Value Procurement	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	GoP	19,998.00	19,998.00		-	
GAS	Clean up and Disinfection of Sofas	FAD	NO	NP-53.8- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GoP	6,000.00	6,000.00		-	
GAS	Throw pillow and Cushion covers (20 pillows), re-upholstering of Sofas	FAD	NO	NP-53.8- Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GoP	35,000.00	35,000.00		-	
GAS	Philippine Flag (2), Sash	FAD	NO	NP-53.8- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	8,000.00	8,000.00		-	
GAS	DTI Flag (2), Sash	FAD	NO	NP-53.8- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	10,000.00	10,000.00		-	
GAS	Flag Stand (4)	FAD	NO	NP-53.8- Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GoP	12,000.00	12,000.00		-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)	
					Advertisement/Posting of IB/RFP	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GAS	Meals for the Conduct of DTI 7 Regional Office Spiritual Wellness on March 22, 2024	FAD	No	NP-53.9 - Small Value Procurement	Mar-24	21-03-2024	21-03-2024	21-03-2024	GOP		21,000.00			-
GAS	Venue, Meals, and Accommodation for the Training on RA 9184 And its IRR on March 18-20, 2024	FAD	No	NP-53.10 Lease of Real Property and Venue	N/A	14-03-2024	14-03-2024	14-03-2024	GOP		209,900.00		209,900.00	-
GAS	Toner/ink Cartridge for Printer HP MFP M429FDW and Canon P3010 Printer	FAD	NO	NP-53.9 - Small Value Procurement	May - June 24	May - June 24	May - June 24	May - June 24	GOP		15,000.00		15,000.00	-
GAS	Vinyl Tiles Floor Improvement of Conference Room 2 to hallway	FAD	NO	NP-53.8 - Small Value Procurement	Feb-24	17-01-2024	19-01-2024	19-01-2024	GOP		4,162.00		4,162.00	-
GAS	DTI Rollup Banner (2 pcs)	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Aug-24	Aug-24	GOP		5,000.00		5,000.00	-
GAS	Procurement of replacements for broken/burnt lights, door handles, and various locks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	27-06-2024	28-06-2024	28-06-2024	GOP		6,200.00		6,200.00	-
GAS	Vehicle Rental (for FAD, PMSU, ORD, CPD, IDO)	FAD, PMSU, ORD, HR	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GOP		3,900.00		3,900.00	-
GAS	Tokens	FNU, PMSU, ORD, HR	NO	NP-53.8 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GOP		122,500.00		122,500.00	-
GAS	Packages	HR	NO	NP-53.8 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GOP		60,000.00		60,000.00	-
GAS	Venue and meals (AM Snacks, Lunch, PM Snacks, w/ drinks)	PMSU	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GOP		892,000.00		892,000.00	-
GAS	Venue, meals, and accommodation (Breakfast, AM Snacks, Lunch, PM Snacks, Dinner, with drinks)	PMSU	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GOP		160,000.00		160,000.00	-
GAS	Vehicle Rental (for BAEPP's May visit)	FAD	NO	NP-53.8 - Small Value Procurement	May-24	May-24	May-24	May-24	GOP		48,000.00		48,000.00	-
GAS	Room accommodation (standard room w/ breakfast)	PMSU	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GOP		14,000.00		14,000.00	-
GAS	Meals (AM Snacks, Lunch, PM Snacks, w/ drinks)	PMSU	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GOP		186,000.00		186,000.00	-
GAS	Canva Pro Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Products and Alliance Traders	Jan-24	Jan-24	Jan-24	N/A	GOP		5,000.00		5,000.00	-
GAS	Domain Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-24	Jan-24	Jan-24	N/A	GOP		5,000.00		5,000.00	-
GAS	Google Drive Storage - 2 TB Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-24	Jan-24	Jan-24	N/A	GOP		10,000.00		10,000.00	-
GAS	Zoom Account (good for 100 pax + 500 meeting room)	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-24	Jan-24	Jan-24	N/A	GOP		84,000.00		84,000.00	-
GAS	Adobe Pro Subscription	PMSU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-24	Jan-24	Jan-24	N/A	GOP		12,000.00		12,000.00	-
GAS	Productivity Office, family pack	PMSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-24	Jan-24	Jan-24	N/A	GOP		30,000.00		30,000.00	-
32.1.1.1	Procurement of Data Integration System	PMSU	NO	NP-53.7 - Highly Technical Consultants	May - July 2024	May - July 2024	May - July 2024	May - July 2024	GOP		240,000.00		240,000.00	-
GAS	Re-cabling of Internet Network of DTI7 Regional Office	PMSU	NO	NP-53.9 - Small Value Procurement	July-Sept 2024	July-Sept 2024	July-Sept 2024	July-Sept 2024	GOP		300,000.00		300,000.00	-
GAS	Meals for the EXECOM Meeting on February 16, 2024 at DTI7 RO Conference Room.	PMSU	NO	NP-53.9 - Small Value Procurement	N/A	15-02-2024	15-02-2024	15-02-2024	GOP		10,000.00		10,000.00	-
GAS	Meals for the conduct of the 1st QTR REXMANCOM Meeting on April 16-19, 2024 at DTI RO Conference Room.	PMSU	No	NP-53.9 - Small Value Procurement	N/A	17-04-2024	17-04-2024	17-04-2024	GOP		30,000.00		30,000.00	-
32.1.1.1	Procurement of Data Integration System for DTI 7	PMSU	No	Consultancy	N/A	27-06-2024	27-06-2024	27-06-2024	GOP		238,000.00		238,000.00	-
GAS	Meals for Dashboarding Session on April 17, 2024 at DTI RO Conference Room	FAD	No	NP-53.9 - Small Value Procurement	N/A	16-04-2024	16-04-2024	16-04-2024	GOP		3,128.00		3,128.00	-
GAS	Room Accommodation	ORD	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Jan-24	GOP		96,000.00		96,000.00	-
GAS	Venue and Dinner Meeting with DTI Secretary Alfredo Pascual and MSME Stakeholder May 23, 2024	ORD	No	NP-53.10 Lease of Real Property and Venue	N/A	20-05-2024	20-05-2024	20-05-2024	GOP		100,000.00		100,000.00	-
34.1.1.2	Advertising and Publication	CPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Section	Oct-24	Oct-24	Nov-24	Nov-24	GOP		150,000.00		150,000.00	-
34.1.1.2	Annual Calibration of Measuring Equipment	CPD	NO	NP-53.5 Agency-to-Agency	Oct-24	Oct-24	Nov-24	Nov-24	GOP		5,000.00		5,000.00	-
34.2.1.2	Meals (Various Consumer Education and Advocacy Program - BACWIS Regional Deliberation, Capacity Building, Consumer Month Celebration, Strengthening of ConsumerNet, and CPD Interface and Interagency Meetings)	CPD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GOP		28,825.00		28,825.00	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34.2.1.2	Venue and Meals (Various Consumer Education and Advocacy Program - Strengthening of Consumer, and CPD Interface and Interagency Meetings)	CPD	YES	NP-53.10 Lease of Real Property and Venue	Various Dates	Nov-24	Nov-24	Nov-24	GoP	126,000.00	126,000.00	-	
34.2.1.2	Tokens for participants and speakers for CPD activities	CPD	NO	NP-53.9 - Small Value Procurement	Jul-24	Jul-24	Aug-24	Aug-24	GoP	10,500.00	10,500.00	-	
31.1.1.2 32.1.1.1	Venue and Meals: CVAN Reveal, Industry Cluster Enhancement (Industry Forum / Summit), and Creatives Development Program (Consultative Sessions), and Export Promotion for Consultation Meets	IDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	456,000.00	456,000.00	-	
31.1.1.2 32.1.1.1	Facilitator: CVAN Reveal, Other Initiatives, and CREATIVES Development Program (Consultative Sessions)	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	210,000.00	210,000.00	-	
31.1.1.2	Procurement of professional services of providers for the layouting and copy editing of the e-Feedback 2023	IDD	NO	NP-53.9 - Small Value Procurement	17-04-2024	06-06-2024	06-06-2024	06-06-2024	GoP	200,000.00	200,000.00	-	
31.1.1.2	For the conduct of the yearly research-survey on the Cities and Municipalities Competitiveness Indices (CMCI) in all 132 LGUs in Region 7 (CENTRAL VISAYAS) for CY 2024.	IDD	NO	NP-53.9 - Small Value Procurement	17-04-2024	06-06-2024	06-06-2024	06-06-2024	GoP	250,000.00	250,000.00	-	
31.1.1.2	Other initiatives: Meals	IDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	40,000.00	40,000.00	-	
31.1.1.2	Event Organizer - Town Hall Meeting and Investment Promotion Consultations with Sec. Pascual	IDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	198,000.00	198,000.00	-	
	Meeting with the Brooklyn Chamber of Commerce (BCC) delegates and invited guests.	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	26-01-2024	26-01-2024	25-01-2024	GoP	19,250.00	19,250.00	-	
	Venue and Meals for the Regional Investment Promotion Planning	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	29-02-2024	29-02-2024	29-02-2024	GoP	16,000.00	16,000.00	-	
31.1.1.2 32.1.1.1	Meets for the conduct of the Industry Development Training with DTI personnel on April 8, 2024	IDD	NO	NP-53.9 - Small Value Procurement	N/A	15-04-2024	05-04-2024	05-04-2024	GoP	15,000.00	15,000.00	-	
31.1.1.2 32.1.1.1	Predeemstrals for the Continuation on the conduct of Industry Development Planning Session on April 29 and 30, 2024 at DTI-VII RO Conference Room.	IDD	NO	NP-53.9 - Small Value Procurement	N/A	26-04-2024	26-04-2024	26-04-2024	GoP	25,000.00	25,000.00	-	
33.1.1.2	Event Organizer - Town Hall Meeting and Investment Promotion Consultations with Sec. Pascual	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	302,000.00	302,000.00	-	
33.1.2.2	Maintenance/labeling of OTOP Hub (Signage, etc)	SDD	NO	NP-53.9 - Small Value Procurement	Sept - Oct 24	Sept - Oct 24	Sept - Oct 24	Sept - Oct 24	GoP	120,000.00	120,000.00	-	
33.1.2.2	OTOP Hub Ayala - Store Management & Visual Merchandising (OTOP)	SDD	NO	NP-53.9 - Small Value Procurement	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	GoP	100,000.00	100,000.00	-	
33.1.2.2	OTOP Hub Catalog-Catalog w/ content writing and product photocopy	SDD	NO	NP-53.9 - Small Value Procurement	May - Sept 24	May - Sept 24	May - Sept 24	May - Sept 24	GoP	500,000.00	500,000.00	-	
33.1.2.2	Meals and Venue, Jollibee Learning Session	SDD	NO	NP-53.10 Lease of Real Property and Venue	Apr - May 24	Apr - May 24	Apr - May 24	Apr - May 24	GoP	30,000.00	30,000.00	-	
33.1.2.2	OTOP Hub - Related Meetings, Venue and Meals	SDD	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	GoP	7,500.00	7,500.00	-	
33.1.2.2	OTOP Hub - Related Meetings: Meals	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	20,000.00	20,000.00	-	
33.1.2.3	Meals and Venue for the Conduct of DTI x TESDA Consultative Meeting on Flexible Curriculum Dev. on March 15, 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	Feb-24	11-02-2024	12-02-2024	12-03-2024	GoP	20,000.00	20,000.00	-	
33.1.2.3	Meals for DTI x TESDA Development of Competency Standards	SDD	NO	NP-53.9 - Small Value Procurement	N/A	10-05-2024	May 10-2024	May 10-2024	GoP	4,990.00	4,990.00	-	
33.1.2.3	Meals and venue for various SSF Meetings	SDD	NO	NP-53.10 Lease of Real Property and Venue	Apr-24	Apr-24	Apr-24	Apr-24	GoP	20,000.00	20,000.00	-	
33.1.2.3	Vehicle Rental (SSF Monitoring and Evaluation)	SDD	NO	NP-53.9 - Small Value Procurement	Jun-Jul 24	Jun-Jul 24	Jun-Jul 24	Jun-Jul 24	GoP	50,000.00	50,000.00	-	
33.1.2.3 33.1.1.2	Event Organizer - Flex PH	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	750,000.00	750,000.00	-	
33.1.1.3	Accommodation, meals, and venue (2023 Performance Review, SI Review and Site Visit)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	78,000.00	78,000.00	-	
33.1.1.3	Lunch Meets for the Pre-Meeting for the Joint PARC and DTI-CARP Monitoring & Evaluation Activity on May 14, 2024, and Exit Meeting on May 17, 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	13-05-2024	May 13-2024	May 13-2024	GoP	6,000.00	6,000.00	-	
33.1.1.3	Zoom Account (CARP)	SDD	NO	Direct Retail Purchase	Jan-24	Jan-24	Jan-24	Jan-24	GoP	9,000.00	9,000.00	-	
33.1.1.3	Van Rental for the conduct of the Joint PARC and DTI-CARP Monitoring & Evaluation in Cebu on May 14-17, 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	15-05-2024	May 15-2024	May 15-2024	GoP	25,800.00	25,800.00	-	
33.1.1.3	Accommodation and Meals for the Joint PARC Secretariat and Department of Trade Industry-CARP Monitoring and Evaluation on May 14-15, 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	13-05-2024	May 13-2024	May 13-2024	GoP	37,400.00	37,400.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33.1.2.1	Meals, Venue, and Accommodation	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	313,200.00	313,200.00	-	
33.1.2.1	Professional Services Provider for SBCC 101	SDD	NO	Agency is Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	300,000.00	300,000.00	-	
33.1.2.1	Meals for Meetings (Lunching and Graduation)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	35,000.00	35,000.00	-	
33.1.1.2	Provision of Other Professional Services: Program Administration and Facilitation of SDD Hybrid Mentoring Programs	SDD	NO	NP-53.9 - Small Value Procurement	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	Jun - Sept 24	GoP	300.00	300.00	-	
33.1.1.2	Meals and Venue (Festahup 2024,Fusion, RICOm Meetings, and Creative Komec)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Various Dates	Various Dates	Various Dates	Various Dates	GoP	344,000.00	344,000.00	-	
33.1.1.2	Accommodation (Festahup 2024, Faix PH, OTOP Hub)	SDD	NO	NP-53.10 Lease of Real Property and Venue	Nov-24	Nov-24	Nov-24	Nov-24	GoP	125,000.00	125,000.00	-	
33.1.2.3 33.1.1.2	Provision of Event Management Services for the Conduct of FabLab Bohn 10th Anniversary Celebration 2024 on May 8-10, 2024	SDD	NO	NP-53.9 - Small Value Procurement	14/04/2024	19-04-2024	19-04-2024	19-04-2024	GoP	730,000.00	730,000.00	-	
33.1.1.2	Van Rental (Festahup 2024, Faix PH, Dream Program, OTOP Hub)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	108,000.00	108,000.00	-	
33.1.2.1	Venue and Meals for the DREAM Program Batch 2 Creative Portfolio Pitching and Graduation tentatively schedule on May 16, 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	13-05-2024	May 13-2024	May 13-2024	GoP	48,000.00	48,000.00	-	
33.1.1.2	Meals (SRH Mentoring Program)	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	Sep-24	Sep-24	Sep-24	GoP	8,000.00	8,000.00	-	
33.1.1.2	LED Wall, Lights and Sounds (Festahup 2024)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	50,000.00	50,000.00	-	
33.1.1.2	Tokens (Festahup 2024)	SDD	NO	NP-53.9 - Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	10,000.00	10,000.00	-	
33.1.1.2	Other Professional Services (DREAM Program)	SDD	NO	NP-53.9 - Small Value Procurement	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	Feb - Mar 24	GoP	113,000.00	113,000.00	-	
33.1.1.2	Meals (Presidential Awards)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	1,800.00	1,800.00	-	
33.1.1.2	Supplies and Other Materials (Tokens) (Presidential Awards)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	May-24	May-24	May-24	GoP	6,200.00	6,200.00	-	
33.1.1.2	Meals and venue (Presidential Awards)	SDD	NO	NP-53.10 Lease of Real Property and Venue	May-24	May-24	May-24	May-24	GoP	15,000.00	15,000.00	-	
33.1.1.2	Roll Up Banner for the Conduct of the YEP, You Can Be Your Own Boss!	SDD	NO	NP-53.9 - Small Value Procurement	N/A	08-06-2024	08-06-2024	08-06-2024	GoP	3,800.00	3,800.00	-	
33.1.1.2	Venue and Meals with Bottled Drinks for the Conduct of YEP, You Can Be Your Own Boss!	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	05-06-2024	06-06-2024	06-06-2024	GoP	125,000.00	125,000.00	-	
33.1.1.2	Procurement of room accommodation for members of MSMED Council during Meeting in 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	12-02-2024	12-03-2024	12-03-2024	GoP	48,000.00	48,000.00	-	
33.1.2.2	Venue and Meals briefing & presentation with DT Sec. Alfredo Pascualre SOLIDSTATE and onboarding of OTOP Store to the Mallison.	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	22-05-2024	22-05-2024	22-05-2024	GoP	6,000.00	6,000.00	-	
CEBU PROVINCIAL OFFICE													
GAS	Checks (Lundbank 10 Pads)	FAS	YES	NP-53.9 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	-	
GAS	Supply of Petroleum Fuel, Oil and Lubricants (POL) Products for CY 2024	FAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-24	Jan-24	GoP	480,000.00	480,000.00	-	
GAS	Supply & Delivery of Drinking Water for CY 2024	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	GoP	27,000.00	27,000.00	-	
GAS	Electricity	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,440,000.00	1,440,000.00	-	
GAS	Office Rental - 1 year (Area: 730 sq.m)	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,943,360.00	2,943,360.00	-	
GAS	Warehouse Bodega Rental (area: 100 sq.m)	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	134,166.00	134,166.00	-	
GAS	Parking Space	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	21,800.00	21,800.00	-	
GAS	Telephone Lines (Trunkline/Direct line / Fax - P 170.616 Internet subscription - P 161.440)	FAS	YES	Direct Contracting	N/A	N/A	N/A	N/A	GoP	352,066.00	352,066.00	-	
GAS	Courier Services (Courier services (pickup & delivery) for letters for Luzon, Visayas & Mindanao with the widest service coverage)	FAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-24	Jan-24	Jan-24	GoP	32,101.00	32,101.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
004.1.3	- One Whole Page for 1-day Publication by a Local Newspaper of General/Circulation in Cebu for the Price Freeze in relation to SP Resolution No. 1274-2024 declaring State of Calamity in the Province of Cebu due to devastating effects of El Niño Phenomenon	CPD	NO	NP-53.6 Scientific, Scholarly, Artistic Work	N/A	N/A	N/A	N/A	GoP	11,692.80	11,692.80	-	
004.1.3	- Coordination Meetings with LGUs	CPD	NO	NP-53.9 - Small Value Procurement	Dec. 2023	N/A	N/A	N/A	GoP	18,307.20	18,307.20	-	
004.2.2	- Consumer Education & Advocacy - Renewal of Zoom Subscription	CPD	NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
004.2.2	- IEC Materials Production/T repairlin	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
004.2.2	- IEC Materials (Purchase of Original Philippine National Standards)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
004.2.2	- CWM Celebration Activities - Food & Venue	CPD	YES	NP-53.10 Lease of Real Property and Ven	N/A	Dec. 2023	Jan-24	Oct-24	GoP	59,500.00	59,500.00	-	
004.2.2	- Other Supplies	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Oct-24	Oct-24	Oct-24	GoP	27,500.00	27,500.00	-	
004.2.2	IEC Materials Distribution Kits during the Baguio Awarding for 2023 Awardees	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Jun-24	Jun-24	Jun-24	GoP	5,000.00	5,000.00	-	
004.2.2	- Meals and Venue for the Baguio Awarding	CPD	YES	NP-53.10 Lease of Real Property and Ven	N/A	Dec. 2023	Jan-24	Jan-24	GoP	48,000.00	48,000.00	-	
001	Food and Venue for the Capacitating the LEDPOs of the LGUs	IDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Jan-24	Jan-24	Jan-24	GoP	53,000.00	53,000.00	-	
002	Food for the Updoling of Cebu Startup Ecosystem Mapping (Yearly)	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00	-	
002	Meals for the WASH Industry Council Quarterly Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	-	
002	Meals for the Cebu PFN Council Quarterly Meetings	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	-	
002	Supply and Delivery of Meals for the following Industry Cluster Enhancement Program of Bamboo & Cacao Quarterly Meetings in Cebu City	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	30,000.00	30,000.00	-	
002	Supply and Delivery of Meals for the seminars in Panmunagulan, Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	04-05-2024	04-11-2024	4/24/24	GoP	8,750.00	8,750.00	-	
002	Supply and Delivery of Meals for the seminars in Sitoraga, Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	04-05-2024	04-11-2024	05-07-2024	GoP	8,750.00	8,750.00	-	
002	Supply and Delivery of Meals for the trainings and seminars in Daanbantayan, Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	04-05-2024	04-11-2024	05-08-2024	GoP	8,750.00	8,750.00	-	
002	Supply and Delivery of Meals for the trainings and seminars in Tabuelan & Tuburan , Cebu	SDD	NO	NP-53.9 - Small Value Procurement	N/A	04-05-2024	04-11-2024	16-04-2024	GoP	34,375.00	34,375.00	-	
002	Food and Venue for the Planning Workshop for the Cebu Cacao Industry Plan 2025-2028	SDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Jan-24	Jan-24	Jan-24	GoP	40,000.00	40,000.00	-	
003	OTOP											-	
003	Shinlog Fiesta Fair											-	
003	Representative/ Meals for the following activities:											-	
003	-Packed Meals for Shinlog Fiesta Fair 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	17,136.00	17,136.00	-	
003	-Meals for the Shinlog Fiesta Fair Opening	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	65,000.00	65,000.00	-	
003	-Lease of Venue with PM Snacks for the Shinlog Fiesta Fair 2024 Project Describing in February 2024	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	19,075.00	19,075.00	-	
003	Supplies and Materials											-	
003	-Supply & Delivery of Flower Arrangements for Shinlog Fiesta Fair	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	14,900.00	14,900.00	-	
003	-Supply & Delivery of Supplies and Materials for Shinlog Fiesta Fair	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	76,000.00	76,000.00	-	
003	-Supply and Delivery of Plaques for the Shinlog Fiesta Fair 2024	SDD	NO	NP-53.5 Agency-to-Agency	N/A	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	-	
003	-Supply and Delivery of Roll-up Banners for the Shinlog Fiesta Fair	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	5,100.00	5,100.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Meets & Venue for the Planning Workshop with Business & Industry Stakeholders (2 days) Cebu City	SDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Dec. 2023	Jan-24	Jan-24	GoP	51,000.00	51,000.00	-	
003	Meets for the Retail Store Management	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	-	
	Supply & Delivery of meals for the seminars in Liloan & Carmen, Cebu (1.) Visual Merchandising Seminar for ARC CABADANGAN in Liloan, Cebu in July 2024 (1 day). (2.) Visual Merchandising Seminar for ARC COCAHUSA in Carmen, Cebu in July 2024 (1 day). (3.) Sustainability Seminar for ARCS COCAHUSA, CABADANGAN Cluster in Carmen, Cebu in July 2024 (1 day).	SDD	NO	NP-53.9 - Small Value Procurement	N/A	09/27/2024	5/29/24	6/21/24	GoP	26,250.00	26,250.00	-	
	Supply and Delivery of Meals for the conduct of Vegetable Processing Training for ARC CDD/GENERAL CLIMACOPROG BINAGA MEDIA ONCE Cluster in Talavera, Toledo City, Cebu in July 2024 (3 days).	SDD	NO	NP-53.9 - Small Value Procurement	N/A	09-06-2024	06-11-2024	24-06-2024	GoP	31,500.00	31,500.00	-	
003	LPCC Orientation and Action Planning											-	
003	Venue and Meals (2 snacks, 1 lunch)	CPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	106,000.00	106,000.00	-	
003	Meets (2 snacks, 1 lunch) - Camotes Island	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	15,000.00	15,000.00	-	
003	Meets (2 snacks, 1 lunch) - Bantayan Island	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	20,000.00	20,000.00	-	
003	Training Supplies (info kits)	CPD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	41,500.00	41,500.00	-	
003	Export Development	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	50,000.00	50,000.00	-	
003	Investment Forum	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	56,750.00	56,750.00	-	
003	Creative Development Program	IDD	YES	NP-53.10 Lease of Real Property and Venue	N/A	Various Dates	Various Dates	Various Dates	GoP	100,000.00	100,000.00	-	
		IDD	NO	NP-53.10 Lease of Real Property and Venue						29,960.00	29,960.00	-	
	SSF-MOOE											-	
003	Insurance of Equipment	SDD	NO	NP-53.5 Agency-to-Agency	Various Dates	Various Dates	Various Dates	Various Dates	GoP	600,000.00	600,000.00	-	
003	Repairs & Maintenance - Signage	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	80,000.00	80,000.00	-	
003	Office Supplies (Non-PS)	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	5,000.00	5,000.00	-	
003	Fuel, Oil and Lubricants	SDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Allied Trucks	N/A	N/A	Jan-24	Jan-24	GoP	20,000.00	20,000.00	-	
003	Notarial Services	SDD	NO	NP-53.9 - Small Value Procurement	Various Dates	Various Dates	Various Dates	Various Dates	GoP	8,000.00	8,000.00	-	
003	Hilko: Humanitarian Makeathon (do Jojo B.)	IDD	NO									-	
003	Meals and Supplies	IDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	GoP	60,000.00	60,000.00	-	
	SSF- CO											-	
003	(EXISTING -UPGRADING) Upgrading of SSF for Handson Weaving (HABUN) with CTU- Agro Campus	SDD	YES	Competitive Bidding	Dec. 2023	Dec. 2023	Jan-24	Jan-24	GoP	2,660,000.00		2,660,000	
003	(NEW) SSF for Male X, CIT University Makaspace Expanded	SDD	YES	Competitive Bidding	Dec. 2023	Dec. 2023	Jan-24	Jan-24	GoP	9,967,000.00		9,967,000	
003	SSF for Agri-Metals Production (Pestiles Agri Coop, Agro)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	GoP	965,000.00		965,000	
003	SSF Dairy Production (Arapal Livelihood Center Inc., City of Bogo)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24	GoP	965,000.00		965,000	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/MR	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
003	Upgrading of SSF for Meat Processing (LAMAQ MPC, Panmunjeon)	SDD	NO	NP-53.9 - Small Value Procurement	May-24	Jun-24	Jun-24	Jun-24		GoP	700,000.00		700,000	
003	MSME Development Fund (R/BSMED) Training Expenses for 2024 Presidential Awards for Outstanding MSMEs, and Presidential Recognition for Outstanding Development Partners													
003	Packed Meals	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Special Purpose Fund		21,000.00	21,000.00	-	
003	Tokens	SDD	NO	NP-53.9 - Small Value Procurement	N/A	Various Dates	Various Dates	Various Dates	Special Purpose Fund		2,000.00	2,000.00	-	
	Supply and Delivery of Packed Meals (1 lunch and 2 snacks - AMIS PM) for the Retail Store Management and Introduction to E- Commerce Seminar on May 2024	SDD	NO	NP-53.9 - Small Value Procurement	N/A	05/27/2024	5/28/24	5/28/24		GoP	20,000.00	20,000.00	-	
	Supply and Delivery of Meals for the following training and seminar in Balranon, Cebu (Skills Training on Pattern Making for ARC ESSACTO and CANLAVI Cluster in Balranon on June 2024 & Visual Merchandising Seminar for ARC CANLAVI on June 2024, half day)	SDD	NO	NP-53.9 - Small Value Procurement	N/A	09/30/2024	09/28/24	09/18/24		GoP	30,750.00	30,750.00	-	
	Supply and Delivery of Meals for the conduct of Skills Training in Gown Making for ARC ANOPOG in Panmunjeon, Cebu in June 2024 (3 days)	SDD	NO	NP-53.9 - Small Value Procurement	N/A	06-06-2024	06-11-2024	24-06-2024		GoP	31,500.00	31,500.00	-	
	Supply and Delivery of Meals for the conduct of Meat Processing Training for ARCA Montenegro and Sandeyong in Tuburan, Cebu in June 2024. (3 days)	SDD	NO	NP-53.9 - Small Value Procurement	N/A	30-05-2024	30-05-2024	06-03-2024		GoP	31,500.00	31,500.00	-	
SQUILON PROVINCIAL OFFICE														
GAS	Diesel for DTI-SPO official vehicle Mitsubishi Adventure SKE 987 for	FAD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel Oil Lubricant (POL) Products and Allied Trades	January 2024	January 2024	January 2024	N/A		GoP	90,000.00	90,000.00	-	
GAS	Drinking water refill for DTI-SPO staff and visitors for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	January 2024	January 2024	January 2024	N/A		GoP	5,040.00	5,040.00	-	
GAS	Quarterly maintenance for the airconditioning units for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	January 2024	January 2024	January 2024	N/A		GoP	40,000.00	40,000.00	-	
GAS	Quarterly maintenance of desktop computers for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	January 2024	January 2024	January 2024	N/A		GoP	28,200.00	28,200.00	-	
GAS	Quarterly and maintenance of Mitsubishi Adventure with plate #SKCE87 for CY 2024	FAD	NO	NP-53.8- Small Value Procurement	January 2024	January 2024	January 2024	N/A		GoP	120,000.00	120,000.00	-	
GAS	Lunch and snacks for DTI-SPO staff during Provincial Management Review for CY 2024 at DTI Siquilon Provincial Office, Legaspi St., Poblacion, Sualder, Sualder	FAD	YES	NP-53.8- Small Value Procurement	January 2024	January 2024	January 2024	N/A		GoP	84,000.00	84,000.00	-	
GAS	Office space rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January 2024	N/A		GoP	288,886.00	288,886.00	-	
GAS	Storage space rental	FAD	YES	NP-53.10 Lease of Real Property and Venue	December 2023	December 2023	January 2024	N/A		GoP	47,916.00	47,916.00	-	
GAS	Office and janitorial supplies for official use of DTI-SPO for CY 2024	FAD	NO	Section 62.1b - Shopping	March 2024	March 2024	March 2024	N/A		GoP	120,000.00	120,000.00	-	
GAS	Checkbooks (landmark of the Philippines) to be used for the payment of disbursement claims in DTI SPO for CY 2024	FAD	YES	NP-53.5-Agency-to-Agency	December 2023	December 2023	January 2024	N/A		GoP	6,000.00	6,000.00	-	
GAS	Postage and courier services for the pick-up and delivery of DTI-SPO	FAD	YES	NP-53.8- Small Value Procurement	January 2024	January 2024	January 2024	N/A		GoP	45,000.00	45,000.00	-	
GAS	Van rental	FAD	NO	NP-53.8- Small Value Procurement	January 2024	January 2024	January 2024	N/A		GoP	140,300.00	140,300.00	-	
GAS	Repair and replacement of defective parts of DTI-SPO's official vehicle Mitsubishi Adventure with plate#SKCE87	FAD	NO	NP-53.9 - Small Value Procurement	07-02-2024	07-02-2024	07-02-2024	N/A		GoP	48,455.00	48,455.00	-	
GAS	Aircon Repair for the Official Vehicle of DTI-SPO Mitsubishi Adventure with plate no. SKE987	FAD	NO	NP-53.9 - Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A		GoP	13,800.00	13,800.00	-	
GAS	Venue Rental and Meals for HR activities	HR	NO	NP-53.10 Lease of Real Property and Ven	Various dates	Various dates	Various dates	N/A		GoP	22,200.00	22,200.00	-	
GAS	Provision of venue and meals for DTI staff for the conduct of Spiritual Wellness 2024	HR	NO	NP-53.10 Lease of Real Property and Venue							12,800.00	12,800.00	-	

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					Advertisement/Posting of IB/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Snacks for 40 persons during the Orientation on Products Under Mandatory Certifications on February 18, 2024 at Siquilor State College, Larena, Siquilor during the Bagong Pilipinas Sumbiyog Fair	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	7,000.00	7,000.00	-	
002	Various office supplies to be used during the Bagong Pilipinas Sumbiyog Fair	Jeppaya Cert	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	1,100.00	1,100.00	-	
002	Various training supplies for the conduct of Orientation to FDA Mandatory Packaging and Labeling Requirements on February 27, 2024	SDD	NO	Section 52, 1b- Shopping	Various dates	Various dates	Various dates	N/A	GoP	3,000.00	3,000.00	-	
002	Venue and meals during the conduct of Special SMEEDC Meeting with Agenda CMCI Onboarding on February 13, 2024	SDD	NO	NP-53.10 Lease of Real Property and Ven	Various dates	Various dates	Various dates	N/A	GoP	40,000.00	40,000.00	-	
002	Other Professional Services	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	75,000.00	75,000.00	-	
003	Venue Rental and Meals for MSMED Development Program	SDD	NO	NP-53.10 Lease of Real Property and Ven	Various dates	Various dates	Various dates	N/A	GoP	38,500.00	38,500.00	-	
003	Office Supplies for MSMED Development Program	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	14,500.00	14,500.00	-	
001	Venue Rental and Meals for Exports and Investments meetings and activities	SDD	NO	NP-53.10 Lease of Real Property and Ven	Various dates	Various dates	Various dates	N/A	GoP	34,000.00	34,000.00	-	
001	Office supplies for Exports and Investments activities	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	5,000.00	5,000.00	-	
004.2	Meals (Consumer Education and Advocacy, Bagwis)	CPD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	59,000.00	59,000.00	-	
004.2	IEC materials	CPD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	25,000.00	25,000.00	-	
50299050.03	Van Rental for FTL, CMIEP, DAO 2 Monitoring, SRE Campaign and other CPD Activities from April to December 2024	CPD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	31,500.00	31,500.00	-	
NC	Meals for NC trainings	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	10,210.00	10,210.00	-	
50299030.00	Lunch and snacks for the conduct of Advance Product Label Design Printing and Consultation Workshop on March 14, 2024 at Conference Room, DTI Siquilor Office, Poblacion, Siquilor	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	10,000.00	10,000.00	-	
50299030.00	Snacks for the conduct of the Power of Proper Licensing, Unloading Tax Seizure (The Small Business Guide for Legal Savings) (4 Batches for March 20-22, 2024)	Nagayao Center	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	24,000.00	24,000.00	-	
50299030.00	Snacks for the conduct of Youthpreneur: Unleashing Entrepreneurial Potential in Youth in the Province of Siquilor	Nagayao Center	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	177,000.00	177,000.00	-	
NC	Office supplies (Tarpaulin banners to be used during the Bagong Pilipinas Sumbiyog Fair)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	77,040.00	77,040.00	-	
NC	Training supplies	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	3,790.00	3,790.00	-	
NC	Internet subscription	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	96,000.00	96,000.00	-	
NC	Semi-perishable equipment (multi-function colored printer and projector)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	40,000.00	40,000.00	-	
50299030.00	Supply and delivery of heavy snacks for 25 pax for the conduct of Provincial SMEED Council Meeting on May 13, 2024.	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	4,000.00	4,000.00	-	
50299050.01	Lease of venue for the conduct of Provincial SMEED Council Meeting on May 13, 2024.	SDD	NO	NP-53.10 Lease of Real Property and Ven	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	5,000.00	5,000.00	-	
50211990.00	Holistic of Audio-Visual Production for Food MSMEs	SDD	NO	NP-53.9- Small Value Procurement				N/A	GoP	75,000.00	75,000.00	-	
NC	Repair of Aircon Window Type Air-conditioning unit, model no. CWV-SC18IEPH, serial no. 462904429	FAD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	26,000.00	26,000.00	-	
OTOP	Meals for OTOP activities	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	10,000.00	10,000.00	-	
OTOP	Lunch and snacks for the conduct of Orientation to FDA Mandatory Packaging and Labeling Requirements on February 27, 2024	SDD	NO	NP-53.9- Small Value Procurement	13-06-2024	13-06-2024	13-06-2024	N/A	GoP	10,000.00	10,000.00	-	
OTOP	Design and Printing of Products Labels and Directory	SDD	NO	NP-53.9- Small Value Procurement	March 2024	March 2024	March 2024	N/A	GoP	42,000.00	42,000.00	-	

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020 00	Printing of Product Labels Print of labeling design for 20 MSMEs worth P1,250 each as initial run for Advance Product Label Design Printing and Consultation Workshop	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	25,000.00	25,000.00	-	
50211990 00	Product Labeling Design Design labels for MSME's in the food sector Inclusions: 1. three (3) free graphical revisions 2. 1 on 1 Consultation with MSMEs 3. Provision of soft copies to DTI and MSMEs 4. Small cater 20MSMEs under food sector during the conduct of Advance Product Label Design Printing and Consultation Workshop on March 14, 2024 at Conference Room, DTI Provincial office, Poblacion, Sta.Juana	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	45,000.00	45,000.00	-	
50211990 00	Product Labeling Design for Campanigui Rural Improvement Club's Banana Chips	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	3,000.00	3,000.00	-	
50299030 00	Snacks during the Organization, FGD and Stakeholder's Consultation for W&H Sector for the whole year of 2024	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	10,000.00	10,000.00	-	
50203010 00	Various office supplies to be used during the Organization, FGD and Stakeholder's Consultation for W&H Sector for the whole year of 2024	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	4,280.00	4,280.00	-	
50211990 00	Production of Digital Directory for Wearables & HomeStyle Sector	SDD	NO	NP-53.9- Small Value Procurement	12-02-2024	12-02-2024	12-02-2024	N/A	GoP	7,000.00	7,000.00	-	
OTOP	Training Supplies (OTOP Activities)	SDD	NO	Shopping	Various dates	Various dates	Various dates	N/A	GoP	43,000.00	43,000.00	-	
SSF	Meals and snacks (SSF meetings and trainings)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	138,500.00	138,500.00	-	
SSF	Training supplies (SSF trainings and other activities)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	15,500.00	15,500.00	-	
SSF	Token	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	3,000.00	3,000.00	-	
CRITF	Training materials (CRITP trainings)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	25,000.00	25,000.00	-	
CRITF	Meals (CRIFP activities)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	204,500.00	204,500.00	-	
CRITF	Trade Fair Supplies (hooks, ropes, spray paint, etc.)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	40,000.00	40,000.00	-	
CRITF	Booth Set-up (trade fair)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	15,000.00	15,000.00	-	
CARP	Meals (CARP trainings)	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	92,750.00	92,750.00	-	
50299030 00	Afternoon snacks with drinks for the conduct of Production Training for Campanigui Rural Improvement Club; Banana Chips Product Branding and Labeling on April 29, 2024	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	3,000.00	3,000.00	-	
50299030 00	Afternoon snacks with drinks for the conduct of Production Training for Campanigui Rural Improvement Club; Banana Chips Product Branding and Labeling	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	4,000.00	4,000.00	-	
50299050 01	Venue, meals for lunch and snacks for the conduct of Business Licensing Requirements into Sessions for ASBOs	SDD	NO	NP-53.10 Lease of Real Property and Venue	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	4,000.00	4,000.00	-	
50299050 03	Ven rental for one day for the conduct of Business Licensing Requirements into Session for ASBOs on May 20, 2024	SDD	NO	NP-53.9- Small Value Procurement	16-04-2024	16-04-2024	16-04-2024	N/A	GoP	9,000.00	9,000.00	-	
CARP	Token	SDD	NO	NP-53.9- Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	9,000.00	9,000.00	-	

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					Advertisement/Posting of B/RFB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CARP	Tokens for the Resource Speakers for the conduct of Business Licensing Requirements Info Session for ARBOs on May 20, 2024	SDD	NO	NP-53.9 - Small Value Procurement						9,000.00	9,000.00	-		
CARP	Training Materials	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	21,450.00	21,450.00	-		
CARP	Product Labeling Design for Carabon Siglilar Farmers Integrators Association's Vegetable Piddle	SDD	NO	NP-53.9 - Small Value Procurement						3,000.00	3,000.00	-		
CARP	Booth Set-up (trade fair)	SDD	NO	NP-53.9 - Small Value Procurement	Various dates	Various dates	Various dates	N/A	GoP	26,000.00	26,000.00	-		
NEGROS ORIENTAL PROVINCIAL OFFICE														
NEGROS ORIENTAL PROVINCIAL OFFICE														
100001000001000	COMMERCIAL CHECKS FOR DTI-NOPO FROM JANUARY TO DECEMBER 2024	MISSU	YES	NP-53.5 Agency-to-Agency								-		
100001000001000	WATER SUPPLY FOR DTI-NOPO FROM JANUARY - DECEMBER 2024	MISSU	NO	NP-53.9 - Small Value Procurement	January 2024	31-01-2024	01-02-2024	19-02-2024	GoP	9,600.00	9,600.00	-	checkbooks	
100001000001000	COURIER SERVICES FROM JANUARY - DECEMBER 2024	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2024	06-02-2024	01-02-2024	08-02-2024	GoP	14,000.00	14,000.00	-	drinking water	
100001000001000	NEWSPAPER SUBSCRIPTION FROM JANUARY - DECEMBER 2024	DTI-NOPO	NO	NP-53.6 Scientific, Specialty, Artistic Work, Exclusive Technology and Media Products	January 2024	06-02-2024	01-02-2024	08-02-2024	GoP	29,003.00	29,003.00	-	delivery of parcels	
100001000001000	SECURITY SERVICES FOR DTI-NOPO FROM JANUARY TO DECEMBER 2024	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Jan 2024	13-02-2024	14-02-2024	15-02-2024	GoP	8,400.00	8,400.00	-	national and local newspaper	
Various OCs	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES FROM JANUARY - DECEMBER 2024	MISSU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Exemptals and Alpha Trucks	Jan 2024	31-01-2024	01-02-2024	01-02-2024	GoP	110,000.00	110,000.00	-	Diesel	
Various OCs	NOTARIAL SERVICES FOR DTI-NOPO FROM JANUARY - DECEMBER 2024	MISSU	NO	NP-53.9 - Small Value Procurement	Jan 2024	06-02-2024	01-02-2024	09-02-2024	GoP	10,000.00	10,000.00	-	notarial of contracts and other official documents, a, BPO, maintenance of computers, laptop and other IT	
100001000001000	Procurement for the Maintenance of IT Equipment	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	78,000.00	78,000.00	-	quantity maintenance	
100001000001000	PREVENTIVE MAINTENANCE OF DTI-NOPO OFFICIAL VEHICLES (ADVENTURE & NAVARA)	MISSU	NO	NP-53.9 - Small Value Procurement	Feb 2024	13-02-2024	14-02-2024	15-02-2024	GoP	118,000.00	118,000.00	-	repairs for official vehicles	
100001000001000	Procurement of vehicle battery and repairs for Official Vehicles	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	92,800.00	92,800.00	-	carwash	
100001000001000	CLEANING CAR WASH OF OFFICIAL VEHICLES FROM JANUARY - DECEMBER 2024	MISSU	NO	NP-53.9 - Small Value Procurement	Feb 2024	31-01-2024	01-02-2024	06-02-2024	GoP	44,400.00	44,400.00	-	Cleaning of Aircons	
Various OCs	AIRCON CLEANING/MAINTENANCE FOR NOPO (QUARTERLY) 2024	MISSU	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	40,040.00	40,040.00	-	office consumables	
Various OCs	Procurement of Office Supplies (quarterly)	DTI-NOPO	NO	52.13 Shopping	March, June, Sept, Dec		March, June, Sept, Dec	March, June, Sept, Dec	GoP	335,359.00	335,359.00	-	First Aid Kit	
100001000001000	HEALTH AND SAFETY SUPPLIES / FIRST-AID KIT FOR DTI-NOPO	MISSU	NO	NP-53.9 - Small Value Procurement	Feb 2024	03-04-2024	04-04-2024	04-04-2024	GoP	3,215.00	3,215.00	-	Desktop, SSD, Headset, UPS, Printer	
Various OCs	Procurement of IT Equipment	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	29,330.00	29,330.00	-	adobe and zoom	
100001000001000	Procurement of Subscription to Adobe CC, Adobe Stock and Zoom	DTI-NOPO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Exemptals and Alpha Trucks	Jan 2024		Jan 2024	Jan 2024	GoP	67,800.00	67,800.00	-	icecards	
339100200001000	ANNUAL LOADCELL CARDS OF NEGOSYO CENTERS FOR INTERNET AND COMMUNICATIONS	NC	NO	NP-53.9 - Small Value Procurement	Feb 2024	31-01-2024	01-02-2024	02-02-2024	GoP	48,000.00	48,000.00	-	meals, van rental, hotels	
100001000001000	Procurement of Meals, Van Rental, Tokens for Visayas Supra Regional Visit/Meeting with Usec Jean Pacheco	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb 2024		Feb 2024	Feb 2024	GoP	55,995.00	55,995.00	-	hotel room accommodation	
100001000001000	ACCOMMODATION FOR NEGOSYO CENTER VISIT AND VISAYAS MANCOM MEETING WITH USEC JEAN PACHECO	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024	15-02-2024	19-02-2024	19-02-2024	GoP	10,480.00	10,480.00	-	meals	
Various OCs	MEALS FOR SPIRITUAL WELLNESS ACTIVITY FOR DTI-NOPO	MISSU	NO	NP-53.9 - Small Value Procurement	Mar 2024	13-03-2024	14-03-2024	14-03-2024	GoP	28,800.00	28,800.00	-	meals	
Various OCs	Procurement of Meals for Quarterly Provincial Management Review Meetings of DTI-NOPO	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	08-05-2024	09-05-2024	09-05-2024	GoP	40,000.00	40,000.00	-	meals	
Various OCs	MEALS FOR THE CONDUCT OF INTERNAL QUALITY AUDIT	MISSU	NO	NP-53.9 - Small Value Procurement	Jun 2024	06-06-2024	07-06-2024	07-06-2024	GoP	10,000.00	10,000.00	-	Business Name, Counseling and CSF Forms, Tumbulins	
339100200001000	Procurement for Printing and Risographing Services of various CPD and SCD Services Forms, Promo Calendars, Tumbulins, Shirts, Boards, Info materials, Brochures and Modules	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	76,500.00	76,500.00	-	van rental	
various OCs	Procurement of Vehicle Rental (within Negros Oriental) for various CPD and SCD Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	74,000.00	74,000.00	-		
various OCs	Procurement meals for the various CPD activities in Davao City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	82,000.00	82,000.00	-	snacks, breakfast & lunch meal	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/MR	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34020100002000	Procurement for Printing of Fun Run Singlet inclusive of sleeveless singlet	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Mar2024		Mar 2024	Mar 2024	GoP	17,500.00			- fun run singlet
34020100002000	MEALS FOR DISKUMENTO CARAYAN AND CONSUMER EDUCATION SEMINAR IN BAYAMAN CITY	CPD	NO	NP-53.9 - Small Value Procurement	April 2024	25-05-2024	26-03-2024	30-03-2024	GoP	21,000.00	21,000.00		- break, lunch, dinner and snacks
34020100002000	Procurement of snacks for the conduct of Consumer Education Caravan to Junior High in Negros Oriental- Consumer Welfare Month Celebration	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024		October 2024	October 2024	GoP	45,000.00			- snacks
34020100002000	Procurement of Radio Airtime for the Consumer Education: Radio Sits Ating (March and October only)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024		March 2024	March 2024	GoP	18,000.00	18,000.00		- Radio Airtime
34010100002000	Procurement of Meals Services: Newspaper Publication of Price Freezes in Basic and Prime Commodities under State of Calamity	DTI-NOPO	NO	NP-53.2 Emergency Cases	July 2024		July 2024	July 2024	GoP	14,000.00	14,000.00		- newspaper publication under State of Calamity
Various OOs	MEALS, VENUE AND ACCOMMODATION FOR VARIOUS SDO ACTIVITIES IN DUMAGUETE CITY	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates	16-02-2024	19-02-2024	19-02-2024	GoP	471,050.00	471,050.00		- meals and snacks
330100200001000	Procurement of meals for the Market Matching in Antin	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024		May 2024	May 2024	GoP	9,000.00	9,000.00		- snacks and lunch
various OOs	Procurement of meals for various activities in Bayawan City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	25,750.00	25,750.00		- meals and snacks
various OOs	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN CANLON CITY	CARP	NO	NP-53.9 - Small Value Procurement	various dates	13-02-2024	14-02-2024	15-02-2024	GoP	24,500.00	24,500.00		- meals and snacks
330100200001000	Procurement of meals for Abaca Kooling Activity in Valencia	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Apr2024		Apr2024	Apr2024	GoP	14,000.00	14,000.00		- meals and snacks
330100100003000	MEALS FOR DEVELOPING MARKETING STRATEGIES FOR CARP BENEFCIARIES IN DAUIN (2ND RUN)	CARP	NO	NP-53.9 - Small Value Procurement	Aug2024	11-04-2024	12-04-2024	15-04-2024	GoP	8,750.00	8,750.00		- meals and snacks
330100100003000	Procurement of meals for Coffee Green Grading Seminar for CARP Beneficiaries (1st run) in Bais City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	Feb2024		Feb2024	Feb2024	GoP	14,000.00	14,000.00		- meals and snacks
various OOs	Procurement of meals for various activities in Valentinmoro	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	28,000.00	28,000.00		- meals and snacks
330100100003000	Procurement of meals for Bookkeeping Seminar for CARP Beneficiaries (1st Run) in Mahayag	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024		March 2024	March 2024	GoP	8,750.00	8,750.00		- meals and snacks
330100100003000	PROFESSIONAL SERVICE FOR PACKAGING ENHANCEMENT WORKSHOP	CARP	NO	NP-53.9 - Small Value Procurement	Apr2024	11-04-2024	12-04-2024	15-04-2024	GoP	30,000.00	30,000.00		- meals and snacks
330100100003000	MEALS FOR PRODUCT DEVELOPMENT IN PAIDAN WEAVING FOR CARP BENEFICIARIES	CARP	NO	NP-53.9 - Small Value Procurement	June2024	14-06-2024	14-06-2024	17-06-2024	GoP	8,000.00	8,000.00		- meals and snacks
330100100003000	Procurement of Meals for Product Development - Skills Training on Dried Pineapple Processing for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June2024		June2024	June2024	GoP	16,000.00	16,000.00		- meals and snacks
various OOs	Procurement of meals, venue and accommodation for various SDO activities in Dumaguete City	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	600,900.00	600,900.00		- meals, venue & accommodation, venue for trade fair
330100200001000	Procurement of meals for Kapelcid Mentor-Vite-Networking Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June2024		June2024	June2024	GoP	8,000.00	8,000.00		- heavy snacks
various OOs	Procurement of meals, venue and accommodation for various SDO activities in Bayawan City	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	15,000.00	15,000.00		- meals, venue & accommodation
330100100002000	Procurement of Vehicle Rental for Ayo Creatives Conference	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May2024	25-05-2024	25-05-2024	26-05-2024	GoP	13,500.00	13,500.00		- vehicle rental for AYO creatives
330100200001000	Procurement of meals and venue for Creation of Local IC Councils in Ayungon	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	Aug2024		Aug2024	Aug2024	GoP	12,000.00	12,000.00		- meals and venue
various OOs	Procurement of meals, venue and accommodation for various SDO activities in Canlon City	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	29,400.00	29,400.00		- meals, venue and accommodation
various OOs	Procurement of accommodation for participation to various Trade Fairs	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	various dates		various dates	various dates	GoP	19,400.00	19,400.00		- sandwich fair and DAR Fair
various OOs	Procurement of Training and Other Supplies for various SDO activities in Dumaguete City	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	127,650.00	127,650.00		- trainings and other supplies
330100200001000	MEALS FOR SKILLS TRAINING ON ABACA FIBER-KNOTTING ACTIVITY	NC	NO	NP-53.9 - Small Value Procurement	April 2024	11-04-2024	12-04-2024	15-04-2024	GoP	40,000.00	40,000.00		- abaca fibers, glue, scissors
330100100002000	Procurement of Meals and Venue for MSMEs council meetings for Presidential Awards	DTI-NOPO	NO	NP-53.10 Lease of Real Property and Venue	May 2024	08-05-2024	09-05-2024	09-05-2024	GoP	23,000.00	23,000.00		- meals and venue
3301002000011000	PRINTING SERVICES FOR TURNOVER OF PFG LIVELIHOOD SEEDING AND ENTREPRENEURSHIP PROGRAM	PPG	NO	NP-53.9 - Small Value Procurement	July 2024	25-05-2024	25-05-2024	26-05-2024	GoP	1,500.00	1,500.00		- meals and tarpaulin
various OOs	Procurement of Tokens for various SDO Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	24,950.00	24,950.00		- tokens for resource persons
various OOs	Procurement of Professional Services for various SDO Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	146,000.00	146,000.00		- layounguiding, events management, marketing allocation
330100200002000	Procurement for the fabrication of Display Shelves for the OTOP Nooks	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	various dates		various dates	various dates	GoP	100,000.00	100,000.00		- shelves

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					Advertisement/Posting of IB/NE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
34010010003000	SNACKS FOR SRE ACCREDITATION PROCESS AND FOCUS GROUP DISCUSSION FOR THE SECTOR WITH TESDA, DOST, DOLE and DTL	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	31-01-2024	31-01-2024	GoP	12,000.00	12,000.00	-	
100000100001000	CREATIVE EDITING SOFTWARE SUITE SUBSCRIPTION (ANNUAL)	MSISU	Yes	NP-53.14 NP - Direct Retail Purchase of POL, Airline Tickets & Other Subscriptions	N/A	31-01-2024	01-02-2024	01-02-2024	GoP	46,644.00	49,644.00	-	
100000100001000	VIDEO CONFERENCING PLATFORM SUBSCRIPTION (ANNUAL)	MSISU	Yes	NP-53.14 NP - Direct Retail Purchase of POL, Airline Tickets & Other Subscriptions	N/A	31-01-2024	01-02-2024	01-02-2024	GoP	17,600.00	17,900.00	-	
100000100001000	ANNUAL SUPPLY OF TISSUE PAPERS OF DTI-NOPO 2024	MSISU	Yes	NP-53.14 NP - Direct Retail Purchase of POL, Airline Tickets & Other Subscriptions	N/A	31-01-2024	01-02-2024	01-02-2024	GoP	17,900.00	17,900.00	-	
330100100003000	MEALS AND ACCOMMODATION FOR BAMBOO PROPAGATION AND NURSERY MANAGEMENT SEMINAR	CARP	No	NP-53.10 Lease of Real Property and Venue	N/A	13-02-2024	14-02-2024	15-02-2024	GoP	26,400.00	28,400.00	-	
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN VALLEHERMOSO	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	GoP	28,000.00	28,000.00	-	
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN VALLEHERMOSO	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	GoP	28,000.00	28,000.00	-	
330100100003000	VEHICLE RENTAL FOR THE CONDUCT OF VARIOUS CARP ACTIVITIES IN NEGROS ORIENTAL	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	GoP	47,000.00	47,000.00	-	
330100100003000	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN BAIS CITY, MABINAY AND TANLAY CITY	CARP	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	15-02-2024	GoP	28,000.00	28,000.00	-	
various COs	MEALS FOR THE CONDUCT OF CARP ACTIVITIES IN BOD ACTIVITIES IN DUMAGUETE CITY	CPD/SD	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	14-02-2024	GoP	46,628.00	30-11-2024	-	
340200100002000	PRINTING OF FUN RUN SINGLET FOR CONSUMER NIGHT FUN RUN - WORLD CONSUMER MONTH CELEBRATION	CPD	No	NP-53.9 - Small Value Procurement	N/A	13-02-2024	14-02-2024	14-02-2024	GoP	17,500.00	17,500.00	-	
330100200001000	SUPPLY OF ICT EQUIPMENTS AND SUPPLIES FOR DTI-NOPO (FIRST QUARTER)	NC	No	NP-53.9 - Small Value Procurement	N/A	25-02-2024	26-02-2024	26-02-2024	GoP	38,900.00	38,900.00	-	
various COs	OFFICE, JANITORIAL AND TRAINING SUPPLIES OF DTI-NOPO - FIRST QUARTER	MSISU	No	Section 52.10 - Shopping	N/A	25-02-2024	26-02-2024	26-02-2024	GoP	58,000.00	58,000.00	-	
330100200001000	SUPPLIES FOR SKILLS TRAINING ON ABACA FIBER-KNOTTING ACTIVITY	NC	No	NP-53.9 - Small Value Procurement	N/A	11-04-2024	11-04-2024	15-04-2024	GoP	8,750.00	8,750.00	-	
330100200001000	MEALS FOR CREATION OF LOCAL COFFEE AND CACAO COUNCIL OF BAYANAN CITY	NC	No	NP-53.9 - Small Value Procurement	N/A	11-04-2024	12-04-2024	15-04-2024	GoP	10,000.00	19,000.00	-	
320100100001000	PROVISION OF SERVICE IN EVENTS MANAGEMENT FOR THE DUMAQUETE LITERATURE FESTIVAL	002	No	NP-53.9 - Small Value Procurement	N/A	22-04-2024	23-04-2024	24-04-2024	GoP	70,000.00	79,000.00	-	
330100100003000	MEALS FOR PACKAGING ENHANCEMENT WORKSHOP (2ND RUN)	CARP	No	NP-53.9 - Small Value Procurement	N/A	15-05-2024	16-05-2024	16-05-2024	GoP	7,000.00	7,000.00	-	
100000100001000	REPAIR & REPLACEMENT OF PARTS WITH INSTALATION FOR OFFICIAL VEHICLES	MSISU	No	NP-53.9 - Small Value Procurement	N/A	23-05-2024	24-05-2024	27-05-2024	GoP	92,800.00	92,800.00	-	
100000100001000	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES FROM MAY - DECEMBER 2024	MSISU	No	NP-53.14 NP - Direct Retail Purchase of POL, Airline Tickets & Other Subscriptions	N/A	23-05-2024	24-05-2024	27-05-2024	GoP	200,000.00	209,000.00	-	
various COs	LIT EQUIPMENT AND DEVICES FOR CONSUMER PROTECTION DIVISION (CPD) OF DTI-NOPO	CPD	No	NP-53.9 - Small Value Procurement	N/A	08-06-2024	07-06-2024	13-06-2024	GoP	18,220.00	19,220.00	-	
BOHOL PROVINCIAL OFFICE													
REG-FOE-001	Procurement of Office Supplies	FAD	No	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	300,000.00	300,000.00	-	
REG-FOE-002	Fuel, Oil and Lubricants	FAD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January 2024	January 2024	January 2024	January 2024	GoP	600,000.00	600,000.00	-	
REG-FOE-003	Drinking Water for DTI Personnel	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	12,000.00	12,000.00	-	
REG-FOE-004	Courier services for FY 2024	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	46,000.00	46,000.00	-	
REG-FOE-005	Notarial Services for the year 2024	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00	-	
REG-FOE-006	Security Services for 1 Guard	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	252,000.00	253,000.00	-	
REG-FOE-007	Quarterly Maintenance of Airconditioning Units	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	40,000.00	40,000.00	-	
REG-FOE-008	Repair of Airconditioning Units	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	40,000.00	40,000.00	-	
REG-FOE-009	Preventive Maintenance of Desktops, Printer and Laptops	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00	20,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
REG-FOE-010	Repair of Desktops, Printer and Laptops	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	80,000.00		80,000.00	-	
REG-FOE-011	Regular Checkup of four (4) Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	100,000.00		100,000.00	-	
REG-FOE-012	Repairs of four (4) Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	400,000.00		400,000.00	-	
REG-FOE-013	Printing of Tarpaulins and Promo Materials	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	10,000.00		10,000.00	-	
REG-FOE-014	Meals for Meetings with Guests and Dignitaries	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	30,000.00		30,000.00	-	
REG-FOE-015	Transportation and Delivery Expenses	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	12,000.00		12,000.00	-	
REG-FOE-016	Rental of Motor Vehicles	FAD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00		20,000.00	-	
REG-FOE-017	Meals for the Provincial Management Review	PMSU	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	30,000.00		30,000.00	-	
REG-FOE-018	Meals for the Mid Year and Year End Assessment	PSMU	No	NP-53.9 - Small Value Procurement	May 2024	June 2024	June 2024	June 2024	GoP	66,600.00		66,600.00	-	
REG-FOE-019	Meals during the Organizational Culture Initiative: Spiritual Wellness	HR	NO	NP-53.9 - Small Value Procurement	February 2024	March 2024	March 2024	March 2024	GoP	26,500.00		26,500.00	-	
REG-FOE-020	Van Rental during the Organizational Culture Initiative: Spiritual Wellness	HR	NO	NP-53.9 - Small Value Procurement	February 2024	March 2024	March 2024	March 2024	GoP	3,500.00		3,500.00	-	
REG-FOE-021	Meals during the Organizational Culture Initiative: DTI Anniversary	HR	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GoP	37,800.00		37,800.00	-	
REG-FOE-022	Meals during the Organizational Culture Initiative: Team Building	HR	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	37,800.00		37,800.00	-	
REG-FOE-023	Meals during the Organizational Culture Initiative: Rewards & Recognition	HR	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	37,800.00		37,800.00	-	
REG-FOE-024	Meals for the Internal Quality Audit CY 2024	FAD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00		15,000.00	-	
Regular-FOE													-	
001 - Investment Promotions													-	
COI-INV-01	Meals and Snacks during the conduct CV/AN: Onboarding of Bohol	SDD	No	NP-53.5 Agency-to-Agency	August 2024	August 2024	August 2024	August 2024	GoP	72,000.00		72,000.00	-	
Regular-FOE													-	
002 - Industry Cluster													-	
REG-002-001	Snacks for the conduct of Cities and Municipalities Competitiveness Index (CMCI) Roadshow	SDD	No	NP-53.5 Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	GoP	20,000.00		20,000.00	-	
REG-002-002	Snacks for the conduct of Cities and Municipalities Competitiveness Index (CMCI) Capacity Building for TWGs	SDD	No	NP-53.5 Agency-to-Agency	February 2024	February 2024	February 2024	February 2024	GoP	59,000.00		59,000.00	-	
03 - MSME Development													-	
	MSMED Council Meetings												-	
REG-003-SMED-001	Meals and Snacks during the Conduct of SME/DC Quarterly Meetings	SDD	No	NP-53.5 Agency-to-Agency	February 2024	February 2024	February 2024	March 2024	GoP	18,000.00		18,000.00	-	
REG-003-SMED-002	Lunch during the Presidential Awards Meeting	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	23,000.00		23,000.00	-	
REG-003-SMED-003	PA&A PH: Celebrating a Decade of Friblab's Innovation in the Philippines												-	
	Meals and Snacks	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	350,000.00		350,000.00	-	
	Accommodation	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	May 2024	May 2024	GoP	90,000.00		90,000.00	-	
	Van Rental	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	80,000.00		80,000.00	-	
	Rental of Equipment	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GoP	50,000.00		50,000.00	-	

Code (PAP)	Procurement Project	PMO/ Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
				Advertisement/Posting of IBR/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REG-003-SMED-004	Sun-Suit Store Advancement Program											-
	Meals and Snacks	SDD	NP-53.9 - Small Value Procurement	June 2024	June 2024	July 2024	July 2024	GoP	33,000.00	33,000.00		-
REG-003-SMED-004	Startup Weekend											-
	Meals and Snacks	SDD	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GoP	35,000.00	35,000.00		-
NC POE												-
003-NC POE-001	Procurement of Office Supplies	SDD	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	400,000.00	400,000.00		-
003-NC POE-002	Quarterly Maintenance of Airconditioning Units	SDD	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	60,000.00	60,000.00		-
003-NC POE-003	Repair of Airconditioning Units	SDD	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	78,000.00	78,000.00		-
003-NC POE-004	Repair and Maintenance of IT Equipment	SDD	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	40,000.00	40,000.00		-
003-NC POE-005	Loadcards for NC-BCs	SDD	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GoP	20,000.00	20,000.00		-
003-NC POE-008	Indoor & outdoor signages for the establishment of 8 new Negosyo Centers in Bantay	SDD	NP-53.9 - Small Value Procurement	August 2024	August 2024	September 2024	September 2024	GoP	800,000.00	800,000.00		-
												-
	NC PAPS											-
003-NC PAPS-001	Marketing Communication in the Digital Age - NC Tubigon											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	9,800.00	9,800.00		-
003-NC PAPS-002	Marketing Communication in the Digital Age - NC Loom											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	9,800.00	9,800.00		-
003-NC PAPS-003	Marketing Communication in the Digital Age - NC Antequera											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	9,800.00	9,800.00		-
003-NC PAPS-004	Marketing Communication in the Digital Age - NC Pangasinan											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	9,800.00	9,800.00		-
003-NC PAPS-005	Skills Replication in Rattilla Weaving - Tubigon											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	21,000.00	21,000.00		-
003-NC PAPS-006	Food Safety - NC Sevilla											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,000.00	7,000.00		-
003-NC PAPS-008	Food Safety - NC Dinalao											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,000.00	7,000.00		-
003-NC PAPS-009	Entrepreneurship Essentials for Businesses - NC Lobo											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	7,000.00	7,000.00		-
003-NC PAPS-010	Food Safety - NC Jagna											-
	Meals and Snacks of Participants	SDD	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	7,000.00	7,000.00		-

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					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003-NC PAPS-011	Skills Training on Basket Weaving (Dagupan)												-
	Raw materials needed for basket weaving	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	14,000.00		14,000.00	-
003-NC PAPS-012	Skills Training on Bamboo Weaving (Subayan)												-
	Meats and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GOP	7,000.00		7,000.00	-
003-NC PAPS-013	Skills Enhancement Training on Casket Making (Malabang)												-
	Raw materials needed for casket making	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GOP	41,000.00		41,000.00	-
003-NC PAPS-014	Skill Training on Basket Weaving (Talion)												-
	Raw materials needed for basket weaving	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GOP	14,000.00		14,000.00	-
003-NC PAPS-015	Skills Training on Raffia Weaving (Cebu)												-
	Raw materials needed for Raffia Weaving	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GOP	14,000.00		14,000.00	-
003-NC PAPS-016	MSME Digital Transitioning from P2P to P2M (Ibuy and Talion)												-
	Meats and Snacks of Participants	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GOP	28,000.00		28,000.00	-
003-NC PAPS-017	Skills Training on Raffia Braiding (Buenavista)												-
	Raw materials needed for Raffia Braiding	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GOP	7,000.00		7,000.00	-
003-NC PAPS-018	Innovation and Startup Ecosystem Embler's Mixers												-
	Meats and Snacks of Participants	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GOP	66,000.00		66,000.00	-
003-NC PAPS-019	BOHOL RISINC Film Production and Publication Workshop												-
	Accommodation	SDD	No	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GOP	10,000.00		10,000.00	-
	Venue rental with meals & snacks	SDD	No	NP-53.10 Lease of Real Property and Venue	August 2024	August 2024	August 2024	August 2024	GOP	30,000.00		30,000.00	-
	Supplies (Tokens & Awards)	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP	5,000.00		5,000.00	-
003-NC PAPS-020	MSMEs Synergy Forum: Building Stronger Networks												-
	Lease of Venue with Snacks	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GOP	5,000.00		5,000.00	-
	(Notebook, Special Paper & others)	SDD	No	Shopping	June 2024	June 2024	June 2024	June 2024	GOP	3,850.00		3,850.00	-
003-NC PAPS-021	Franchising Essentials to Businesses -Pinar												-
	Meats & Snacks	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	August 2024	August 2024	GOP	7,000.00		7,000.00	-
	Business Caravan												-
	Meats & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	September 2024	September 2024	GOP	15,000.00		15,000.00	-
003-NC PAPS-022	Entrepreneurship Essentials-Corrala												-
	Meats & Snacks	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	May 2024	May 2024	GOP	15,000.00		15,000.00	-
003-NC PAPS-023	Franchising Forum-NC Valencia												-
	Meats & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP	15,000.00		15,000.00	-

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO			
003-NC PAPS-024	Sales Training on Souvenir Making for PMDCs-Daus												-		
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP		12,000.00		12,000.00	-	
	Supplies (materials for crochet)	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP		9,000.00		9,000.00	-	
003-NC PAPS-025	Strong SME: Speed Dating Business Edition													-	
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP		4,000.00		4,000.00	-	
003-NC PAPS-026	Customer Relationship in Marketing													-	
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP		10,500.00		10,500.00	-	
	OTOP NEXT GEN													-	
003-OTOP-001	Market Oriented Product Development Program (Designers from DCP)													-	
	Other Supplies and Materials (raw materials)	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP		60,000.00		60,000.00	-	
	Meals & Snacks	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP		10,000.00		10,000.00	-	
	Accommodation of Designers	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GOP		15,000.00		15,000.00	-	
003-OTOP-002	Conduct of Sandugo Trade Expo	SDD												-	
	Office Supplies Expenses (raw materials for the Ingress)	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	July 2024	GOP		26,000.00		26,000.00	-	
	1 page publication for two leading local newspapers	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GOP		60,000.00		60,000.00	-	
	Printing of Tarpaulins & Other promotional materials	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GOP		20,000.00		20,000.00	-	
	Meals of Guests after the opening program	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GOP		50,000.00		50,000.00	-	
	Tracking services for the hauling of display modules and files	SDD	No	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	July 2024	GOP		6,000.00		6,000.00	-	
003-OTOP-003	Conduct of Holiday Market and Crafts Fair													-	
	Other Supplies Expenses (raw materials for the Ingress)	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GOP		20,000.00		20,000.00	-	
	Printing of Tarpaulins & Other promotional materials	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GOP		20,000.00		20,000.00	-	
	Meals of Guests after the Opening Program	SDD	No	NP-53.9 - Small Value Procurement	September 2024	October 2024	October 2024	November 2024	GOP		25,000.00		25,000.00	-	
003-OTOP-004	Establishment of New OTOP Hub													-	
	Other Supplies and Materials-(raw materials for the renovation)	SDD	No	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GOP		100,000.00		100,000.00	-	
003-OTOP-005	Development of New Food Products													-	
	Meals & snacks	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP		30,000.00		30,000.00	-	
	Office Supplies Expenses (raw materials)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP		40,000.00		40,000.00	-	
003-OTOP-006	Improvement of Existing Food Products													-	
	Other Supplies and Materials (raw materials)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GOP		40,000.00		40,000.00	-	
	SSF MOOE													-	
003-SSF-MOOE-001	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Tagbilaran City, Bohol	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GOP		19,200.00		19,200.00	-	

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					Advertisement/Posting of IB/MR	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003-SSE-MOCE-004	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Tuguepao, Bohol	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	16,800.00	16,800.00	-	
003-SSE-MOCE-003	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Laya, Bohol	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	16,800.00	16,800.00	-	
003-SSE-MOCE-004	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Uguay, Bohol	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	13,300.00	13,300.00	-	
003-SSE-MOCE-005	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Ubay, Bohol	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	16,800.00	16,800.00	-	
003-SSE-MOCE-006	Meals with Snacks for the Alignment of Enterprise Stakeholder's Objective Workshop for SSF Projects (2 days) in Carmen, Bohol	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	16,800.00	16,800.00	-	
003-SSE-MOCE-007	Supplies (notebook, ballpen, special papers & etc) for Alignment of Enterprise Stakeholder's Objective Workshops for SSF Projects	SDD	No	Shopping	February 2024	February 2024	February 2024	February 2024	GoP	4,300.00	4,300.00	-	
003-SSE-MOCE-011	Meals and Snacks for the Fajaliababan (Bohol Fajaliab 10th Anniversary) in Tagbilaran City, Bohol	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	50,000.00	50,000.00	-	
003-SSE-MOCE-012	Supplies for the Fajaliababan (Bohol Fajaliab 10th Anniversary) in Tagbilaran City, Bohol	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	
003-SSE-MOCE-013	Venue with meals for the Preparatory Meeting for the Fajaliab 10th Anniversary Celebration in Tagbilaran City	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	12,000.00	12,000.00	-	
	SSF - Capital Outlay (SSF-CO)											-	
003-SSE CO-001	Enhancement of the Jagua Calammy Processing	SDD	YES	Competitive Bidding	December 2023	January 2024	February 2024	February 2024	GoP	820,000.00	820,000.00		
003-SSE CO-002	Center of Product Innovation (HNU Fablab)	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP	12,095,000.00	12,095,000.00		
003-SSE CO-003	Enhancement of the Panglao Homemade Icecream Processing Project	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP	400,000.00	400,000.00		
003-SSE CO-004	Enhancement for BISU Fablab	SDD	No	Competitive Bidding	October 2024	October 2024	November 2024	November 2024	GoP	4,350,000.00	4,350,000.00		
- Monitoring and Enforcement													
004.1.2-001	Annual Calibration of Measuring Tools and Equipment	CPD	No	NP-53.5 Agency-to-Agency	September 2024	September 2024	September 2024	September 2024	GoP	1,500.00	1,500.00		
004.1.2-002	Venue with meals Seminar on Updates on Products Standards	CPD	No	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	GoP	19,500.00	19,500.00		
004.1.3 - Accreditation and Business Licensing													
004.1.3-002	Sending of Reminder Letters on the Renewal of SRF Accreditation to Shop operators.	CPD	No	NP-53.5 Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	GoP	5,000.00	5,000.00		
004.2.2 - Consumer Education and Advocacy													
	Conduct of Bagwis Orientation Seminar												
004.2.2-001	Venue rental with Meals and Snacks for the Conduct of Bagwis Orientation Seminar	CPD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	21,000.00	21,000.00		
004.2.2-002	Procurement of Office Supplies for the Bagwis Orientation Seminar (Notebook, special paper, ballpen & other office supplies)	CPD	No	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	9,000.00	9,000.00		
004.2.2-003	Procurement of Zoom Subscription for the conduct of Consumer Education Seminar	CPD	No	NP-53.14 Direct Real Purchase of Performance Based Contract (PBC) and Exclusive Rights (PCL)	January 2024	January 2024	January 2024	January 2024	GoP	12,000.00	12,000.00		
004.2.2-004	Procurement of radio airtime for the bi monthly Program on Negosyo ug Konsumismo	CPD	No	NP-53.6 Scientific, Scientific, Artistic Work, Exclusive Technology and Media Sources	January 2024	January 2024	January 2024	January 2024	GoP	48,000.00	48,000.00		
004.2.2-005	Procurement for the printing of consumer information materials	CPD	No	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	50,000.00	50,000.00		
Comprehensive Agrarian Reform Program (CARP)													
CARP-001	Procurement of Office Supplies charged to CARP	SDD	No	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	54,040.00	54,040.00		
CARP-003	Procurement of publication expenses CARP related activities	SDD	No	NP-53.6 Scientific, Scientific, Artistic Work, Exclusive Technology and Media Sources	April 2024	April 2024	April 2024	April 2024	GoP	2,800.00	2,800.00		

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					Advertisement/Posting of IB/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CARP-004	Procurement of tarp printing for CARP Related Activities	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,800.00	2,800.00		
CARP-005	Meals & snacks during CARP meetings	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,920.00	3,920.00		
CARP-006	Procurement of van hire during CARP Related activities	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,920.00	3,920.00		
CARP-011	Meals and Snacks for the Values-based Entrepreneurship Training (Caliguyan, Baco)	SDD	No	NP-53.9 - Small Value Procurement	Feb 2024	Feb 2024	Feb 2024	Feb 2024	GoP	11,000.00	11,000.00		
CARP-012	Meals and Snacks for the Values-based Entrepreneurship Training (Pilar, Baco)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		
CARP-013	Meals and Snacks for the Values-based Entrepreneurship Training (Dagohoy, Baco)	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	11,000.00	11,000.00		
CARP-014	Meals and Snacks for the Values-based Entrepreneurship Training (Dagohoy, Baco)	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	11,000.00	11,000.00		
CARP-015	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	13,750.00	13,750.00		
CARP-016	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	13,750.00	13,750.00		
CARP-016	Lease of Venue with meals Training on Traceability and Recall	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	9,000.00	9,000.00		
CARP-017	Lease of Venue with meals Orientation on CFR and HACCP	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	13,750.00	13,750.00		
CARP-018	E-entrepreneurship Digital Marketing												
	Lease of venue with meals	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	5,500.00	5,500.00		
	Accommodation of Speaker	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	7,500.00	7,500.00		
CARP-019	Sandugo Trade Expo												
	Tarpaulin printing	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00		
CARP-021	Venue with Meals during the Production Planning and Scheduling for Livelihood Groups	SDD	No	NP-53.10 Lease of Real Property and Venue	March 2024	March 2024	March 2024	March 2024	GoP	22,800.00	22,800.00		
CARP-022	Venue with Meals during the Scaling Up Production Strategies for Growth	SDD	No	NP-53.10 Lease of Real Property and Venue	May 2024	May 2024	May 2024	May 2024	GoP	22,800.00	22,800.00		
CARP-023	Venue with Meals during the Production Workflow and Process Mapping	SDD	No	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	22,800.00	22,800.00		
CARP-024	Venue with Meals of Strategic Planning and Implementation	SDD	No	NP-53.10 Lease of Real Property and Venue	April 2024	April 2024	April 2024	April 2024	GoP	22,800.00	22,800.00		
CARP-025	Venue with Meals during the Strategic Planning and Implementation	SDD	No	NP-53.10 Lease of Real Property and Venue	February 2024	February 2024	February 2024	February 2024	GoP	22,800.00	22,800.00		
Coconut Farmers and Industry Development Plan (CFIDP)													
CFIDP-001	Meals & Snacks for the Updating of Value Chain Map for Kalamn	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	150,000.00	150,000.00		
CFIDP-002	Meals & Snacks for the Market Orientation	SDD	No	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	30,000.00	30,000.00		
CFIDP-003	Meals & Snacks for the Market Matching for YCO (institutions)	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	30,000.00	30,000.00		
CFIDP-004	Meals & Snacks for the Market Requirement Capacity Development Seminar	SDD	No	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	40,000.00	40,000.00		
CFIDP-005	Meals & Snacks for the Entrepreneurial Capacity Development Seminars	SDD	No	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	40,000.00	40,000.00		
CFIDP-006	Participation to Trade Fairs/Exhibits												
	Food	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	12,000.00	12,000.00		
	Tarpaulin Printing	SDD	No	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00		
	Accommodation	SDD	No	NP-53.10 - Lease of Real Property and Venue	July 2024	July 2024	July 2024	July 2024	GoP	24,000.00	24,000.00		
CFIDP-007	Awareness Campaign on the Nutritional, Health, Environmental and Wellness Benefits of Coconut	SDD	No	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	50,000.00	50,000.00		


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Easy Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFDP-008	Consultative Meetings/FGDs with CFDP Regional & Provincial Steering Bodies/TWG for Market Development and Industry Stakeholders/CBOs/Councils	SDD	No	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2026	February 2027	GAP	40,000.00	40,000.00		
										72,823,823.00	34,735,823.00	38,090,000.00	

Note: Details on the dates and specifications can be found in the office or unit's PMP.

Prepared by:


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Recommending Approval:


ESPERANZA T. L. MELGAR
DTT - BAC Chairperson

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Approved by:


MARIA ELENA C. ARAGON
Regional Director