

Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 46th Update

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
AFMD													
10000100001000 General Management and Supervision (GMS)	Purchase of airline tickets for delegates during ROG Assembly	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	115,000.00	115,000.00	-	Purchase of airline tickets for delegates during ROG Assembly under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Purchase of tokens	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	18,000.00	18,000.00	-	Purchase of tokens for delegates during ROG Assembly under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Hotel Accommodation of Assistant/Regional Director, Provincial Directors and Driver/s of DTI IV-A	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Hotel Accommodation of Assistant/Regional Director, Provincial Directors and Driver/s of DTI IV-A
10000100001000 General Management and Supervision (GMS)	Installation of Windows (including parts and labor fees)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	10,000.00	10,000.00	-	Procurement for the installation of Windows (including parts and labor fees) of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Dismantling, relocation and/or re-installation of airconditioning units)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	50,000.00	50,000.00	-	Repairs and maintenance - Office Equipment (Dismantling, relocation and/or re-installation of airconditioning units) under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Procurement of Office Table for Adjudication Room	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	15,000.00	15,000.00	-	Procurement of Office Table for Adjudication Room
10000100001000 General Management and Supervision (GMS)	Purchase of meals for the procurement process briefing	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	21,000.00	21,000.00	-	Purchase of meals for the procurement process briefing under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Purchase of meals for the COA Exit Meeting	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Purchase of meals for the COA Exit Meeting
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform - Zoom Upgrade of Supply Section	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,900.59	2,900.59	-	Subscription for teleconferencing/videoconferencing platform - Zoom Upgrade of Supply Section for Briefing Session on Alternative Methods of Procurement
10000100001000 General Management and Supervision (GMS)	Refurbishment of Office Premises (Including supplies, labor, materials)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	35,000.00	35,000.00	-	Refurbishment of Office Premises (Including supplies, labor, materials) for the Improvement of Office Premises
10000100001000 General Management and Supervision (GMS)	Procurement of Cintra Boards for Name Plates and Labels	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug, Oct 2024	N/A	Aug, Oct 2024	Aug, Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of Cintra Boards for Name Plates and Labels of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Upgrade of various ICT Equipment including parts and labor)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	50,000.00	50,000.00	-	Procurement of Repairs and Maintenance - ICT Equipment)
10000100001000 General Management and Supervision (GMS)	Procurement of wireless microphones	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00	-	Procurement of wireless microphones
10000100001000 General Management and Supervision (GMS)	Professional services for disinfection treatment	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	8,000.00	8,000.00	-	Procurement of professional services for disinfection treatment
10000100001000 General Management and Supervision (GMS)	Purchase of meals/snacks for the Records Disposal activity of DTI-4A Regional Office	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	3,300.00	3,300.00	-	Purchase of meals/snacks for the Records Disposal activity of DTI-4A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Purchase of plastic storage boxes for the DTI IV-A Agency Records Center	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	40,000.00	40,000.00	-	Purchase of plastic storage boxes for the DTI IV-A Agency Records Center
													Source of Fund: FY 2023 GAA (RA 11936) - Continuing Funds
										428,200.59	428,200.59	-	SUB-TOTAL
10000100001000 General Management and Supervision (GMS)	Procurement of Motor Vehicle - Multi-Purpose Vehicle (MPV) (Subject to approval of DBM)	Administrative and Finance Management Division	NO	Competitive Bidding	N/A	Jun-Aug 2024	Jun-Aug 2024	Jun-Aug 2024	GoP	1,450,000.00	-	1,450,000.00	Procurement of Motor Vehicle - Multi-Purpose Vehicle (MPV) for DTI 4A Regional Office
										1,450,000.00	-	1,450,000.00	SUB-TOTAL
	Supra Olympics												
	Purchase of meals/snacks for 1 day team practice	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	15,000.00	15,000.00	-	Procurement of meals/snacks for the implementation of Supra Olympics
	Purchase of bottled water	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	1,500.00	1,500.00	-	Procurement of bottled water for the implementation of Supra Olympics
	Purchase of non-common-use supplies:	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,025.00	2,025.00	-	Procurement of supplies for the implementation of Supra Olympics
	Volleyball	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	1,500.00	1,500.00	-	Procurement of supplies for the implementation of Supra Olympics
	Shuttlecock	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	225.00	225.00	-	Procurement of supplies for the implementation of Supra Olympics
	First Aid kit	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	300.00	300.00	-	Procurement of supplies for the implementation of Supra Olympics
										96,025.00	96,025.00	-	SUB-TOTAL
	Procurement Activities for Foreign Travels												
31010000000000 Exports and Investments Development Program 33010000000000 MSME Development Program	Purchase of airline tickets for DTI IV-A delegates to attend the Propak Asia 2024 in Bangkok, Thailand	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	June 2024	N/A	June 2024	June 2024	GoP	120,000.00	120,000.00	-	Procurement Activities for Foreign Travels
										120,000.00	120,000.00	-	SUB-TOTAL
	Procurement of Hired Van and Driver									-	-	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of hired van	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	35,000.00	35,000.00	-	Procurement of hired van for the implementation of projects of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of hired driver	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	37,500.00	37,500.00	-	Procurement of hired driver for the implementation of projects of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of reliever driver	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	7,500.00	7,500.00	-	Procurement of reliever driver for the implementation of projects of DTI IV-A Regional Office
								SUB-TOTAL		35,000.00	35,000.00	-	
	Cleaning Supplies Not Available in PS-DBM												
10000100001000 General Management and Supervision (GMS)	Dishwashing Liquid (Scented)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,000.00	3,000.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Scrub Sponge	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,650.00	1,650.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Bleach Original (Gal)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	4,950.00	4,950.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid Floorwax (Natural) 1L	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	19,500.00	19,500.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Toilet Tissue 4s (3 ply more than 150 pulls)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	7,650.00	7,650.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Interfolded tissue (Hand Towel)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,650.00	1,650.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Glass Cleaner 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,280.00	2,280.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Air Freshener Block 100g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,700.00	2,700.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Disinfectant Spray (Citrus and Greens Scent) 400g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	18,450.00	18,450.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Disinfectant Spray (Crisp Linen/Fresh Blossoms/Early Morning/Crisp Berry Scents) 510g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	9,000.00	9,000.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	4,950.00	4,950.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 900ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	6,300.00	6,300.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Multi Insect Killer Refill 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	5,400.00	5,400.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid anti-bacterial hand soap 225ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,600.00	3,600.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Detergent Powder Sunrise Fresh 1.2kls	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	8,850.00	8,850.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Multi-purpose scouring powder 350g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	900.00	900.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag L, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,400.00	2,400.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag XL, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,700.00	2,700.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag XXL, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,000.00	3,000.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Mouse Tap	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,500.00	1,500.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUB-TOTAL									110,430.00	110,430.00	-		
									-	-	-		
10000100001000 General Management and Supervision (GMS)	Handheld Vacuum Cleaners (for service vehicles)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	18,000.00	18,000.00	-	Procurement of Handheld Vacuum Cleaners for service vehicles of DTI IV-A Regional Office
SUB-TOTAL									18,000.00	18,000.00	-		
DTI Luzon Town Hall Meeting									-	-	-		
310100000000000 Exports and Investments Development Program	Procurement of Meals for 40pax @ P500.00	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	20,000.00	20,000.00	-	Procurement of meals for the conduct of DTI Luzon Town Hall Meeting
310100000000000 Exports and Investments Development Program	Procurement of services for the Video Documentation of the Investment Promotion Video Production	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	50,000.00	50,000.00	-	Procurement of services for the Video Documentation of the Investment Promotion Video Production for the DTI Luzon Town Hall Meeting
310100000000000 Exports and Investments Development Program	Procurement of Jackets for DTI Officials 27pcs @ P1,850.00	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	50,000.00	50,000.00	-	Procurement of jackets for the conduct of DTI Luzon Town Hall Meeting
SUB-TOTAL									120,000.00	120,000.00	-		
Conduct of Health and Wellness Activity									-	-	-		
10000100001000 General Management and Supervision (GMS)	Dart Board	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,200.00	5,200.00	-	Procurement of Dart Board for the conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff
10000100001000 General Management and Supervision (GMS)	Dart Pins	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	4,800.00	4,800.00	-	Procurement of Dart Pins for the conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10000100001000 General Management and Supervision (GMS)	Medals	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,000.00	2,000.00	-	Procurement of Medals for the conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff	
10000100001000 General Management and Supervision (GMS)	Tarpauline	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	700.00	700.00	-	Procurement of Tarpaulin for the conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff	
10000100001000 General Management and Supervision (GMS)	Dri-Fit Shirts	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	28,800.00	28,800.00	-	Procurement of Dri-Fit Shirts for the conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff	
10000100001000 General Management and Supervision (GMS)	Gift Checks (Prizes)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	14,000.00	14,000.00	-	Procurement of gift checks for DTI Service Vehicles for the Conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff	
										SUB-TOTAL	55,500.00	55,500.00	-	
	Conduct of Health and Wellness Activity									-	-	-		
10000100001000 General Management and Supervision (GMS)	Procurement of Food	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	92,400.00	92,400.00	-	Procurement of food for the Conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff	
10000100001000 General Management and Supervision (GMS)	Procurement of Transportation (Van Rental)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	50,000.00	50,000.00	-	Procurement of Transportation (Van Rental) or the Conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff	
10000100001000 General Management and Supervision (GMS)	Procurement of fuel for DTI Service Vehicles	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00	-	Procurement of fuel for DTI Service Vehicles for the Conduct of AFMD and FAU Conference DTI 4A Regional and Provincial Office AFMD/FAU Staff	
										SUB-TOTAL	152,400.00	152,400.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										-	-	-	
10000100001000 General Management and Supervision (GMS)	Procurement of 1 HP Split Type Inverter Air-conditioning Unit (Including Dismantling and Installation)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	40,000.00	40,000.00	-	Procurement of 1 HP Split Type Inverter Air-conditioning Unit (Including Dismantling and Installation)
								SUB-TOTAL		40,000.00	40,000.00	-	
	Procurement of ICT Equipment for DTI IV-A Regional Office									-	-	-	
10000100001000 General Management and Supervision (GMS)	Professional Wireless Microphone System	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	43,500.00	43,500.00	-	Procurement of Professional Wireless Microphone System for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Professional Audio Mixer	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	9,700.00	9,700.00	-	Procurement of Professional Audio Mixer for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	LCD Projector	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	32,800.00	32,800.00	-	Procurement of LCD Projector for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Document Camera	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	36,800.00	36,800.00	-	Procurement of Document Camera for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Conference Speaker	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	9,200.00	9,200.00	-	Procurement of Conference Speaker for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Hallway Speakers	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	10,800.00	10,800.00	-	Procurement of Hallway Speakers for DTI IV-A Regional Office

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	360 Degrees Camera (for online activities)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2024	N/A	Oct-Dec 2024	Oct-Dec 2024	GoP	49,900.00	49,900.00	-	Procurement of 360 Degrees Camera (for online activities) for DTI IV-A Regional Office
								SUB-TOTAL		192,700.00	192,700.00	-	
	RSP-Psychological Eval. Fees									-	-	-	
10000100001000 General Management and Supervision (GMS)	Supervisory	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	12,500.00	12,500.00	-	Procurement of Psychological Evaluation for Supervisory Level
10000100001000 General Management and Supervision (GMS)	Technical	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	24,000.00	24,000.00	-	Procurement of Psychological Evaluation for Technical Level
								SUB-TOTAL		36,500.00	36,500.00	-	
	Briefing Session on Preparation of Project Procurement Management Plan (PPMP)												
10000100001000 General Management and Supervision (GMS)	Zoom Subscription - 1 month upgrade (Supply Section)	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	3,500.00	3,500.00	-	Procurement of Zoom Subscription - 1 month upgrade (Supply Section) for Briefing Session on Preparation of Project Procurement Management Plan (PPMP)
								SUB-TOTAL		3,500.00	3,500.00	-	
	Budget Planning and Conference												
10000100001000 General Management and Supervision (GMS)	Zoom Subscription - 1 month upgrade (Budget Section)	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	3,500.00	3,500.00	-	Procurement of Zoom Subscription - 1 month upgrade (Budget Section) for Budget Planning and Conference
								SUB-TOTAL		3,500.00	3,500.00	-	
	Conduct of Physical Count of the Physical Count of Property, Plant and Equipment (PPE)									-	-	-	
	PPE Inventory - Quezon (1st Leg)									-	-	-	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Hotel Accommodation	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2024	N/A	Sep-Oct 2024	Sep-Oct 2024	GoP	6,000.00	6,000.00	-	Procurement of Hotel Accommodation for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Meals	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2024	N/A	Sep-Oct 2024	Sep-Oct 2024	GoP	6,000.00	6,000.00	-	Procurement of Meals for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Vehicle Rental	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Sep-Oct 2024	N/A	Sep-Oct 2024	Sep-Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of Vehicle Rental for the Conduct of PPE Inventory
								SUB-TOTAL		22,000.00	22,000.00	-	
	PPE Inventory - Rizal									-	-	-	
10000100001000 General Management and Supervision (GMS)	Hotel Accommodation	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	7,000.00	7,000.00	-	Procurement of Hotel Accommodation for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Meals	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	9,000.00	9,000.00	-	Procurement of Meals for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Vehicle Rental	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	20,000.00	20,000.00	-	Procurement of Vehicle Rental for the Conduct of PPE Inventory
								SUB-TOTAL		36,000.00	36,000.00	-	
	PPE Inventory - Laguna									-	-	-	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Hotel Accommodation	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	14,000.00	14,000.00	-	Procurement of Hotel Accommodation for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Meals	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	14,000.00	14,000.00	-	Procurement of Meals for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Vehicle Rental	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	25,000.00	25,000.00	-	Procurement of Vehicle Rental for the Conduct of PPE Inventory
								SUB-TOTAL		53,000.00	53,000.00	-	
	PPE Inventory - Cavite									-	-	-	
10000100001000 General Management and Supervision (GMS)	Hotel Accommodation	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,000.00	7,000.00	-	Procurement of Hotel Accommodation for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Meals	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	9,000.00	9,000.00	-	Procurement of Meals for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Vehicle Rental	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	Procurement of Vehicle Rental for the Conduct of PPE Inventory
								SUB-TOTAL		26,000.00	26,000.00	-	
	PPE Inventory - Quezon (2nd Leg)									-	-	-	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Hotel Accommodation	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,000.00	7,000.00	-	Procurement of Hotel Accommodation for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Meals	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	9,000.00	9,000.00	-	Procurement of Meals for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Gasoline	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	Procurement of Gasoline for the Conduct of PPE Inventory
								SUB-TOTAL		21,000.00	21,000.00	-	
	PPE Inventory - Batangas									-	-	-	
10000100001000 General Management and Supervision (GMS)	Hotel Accommodation	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,000.00	7,000.00	-	Procurement of Hotel Accommodation for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Meals	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	9,000.00	9,000.00	-	Procurement of Meals for the Conduct of PPE Inventory
10000100001000 General Management and Supervision (GMS)	Gasoline	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00	-	Procurement of Gasoline for the Conduct of PPE Inventory
								SUB-TOTAL		19,000.00	19,000.00	-	
										-	-	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
10000100001000 General Management and Supervision (GMS)	Procurement of Office Chairs for DTI IV-A Regional Office Employees	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	240,000.00	240,000.00	-	Procurement of Office Chairs for DTI IV-A Regional Office Employees	
3101000000000000 Exports and Investments Development Program														
3201000000000000 Industry Development Program														
3301000000000000 MSME Development Program														
3401000000000000 Consumer Protection Program														
								SUB-TOTAL		240,000.00	240,000.00	-		
										-	-	-		
3101000000000000 Exports and Investments Development Program	Procurement of Office Chairs for DTI IV-A Regional Office Employees	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	100,000.00	100,000.00	-	Procurement of Office Chairs for DTI IV-A Regional Office Employees	
3301000000000000 MSME Development Program														
										100,000.00	100,000.00	-		
										-	-	-		
										340,000.00	340,000.00	-		
										-	-	-		
10000100001000 General Management and Supervision (GMS)	Refurbishment of DTI IV-A Regional Office	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2024	N/A	Nov-Dec 2024	Nov-Dec 2024	GoP	500,000.00	500,000.00	-	Refurbishment of DTI IV-A Regional Office	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of COA Entrance Conference												
								SUB-TOTAL		500,000.00	500,000.00	-	
10000100001000 General Management and Supervision (GMS)	Meals	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	9,000.00	9,000.00	-	Procurement of Meals for the COA Entrance Conference
								SUB-TOTAL		9,000.00	9,000.00	-	
	Procurement of ICT Equipment for DTI IV-A Regional Office												
								SUB-TOTAL		9,000.00	9,000.00	-	
10000100001000 General Management and Supervision (GMS)	Laptop	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	459,000.00	459,000.00	-	Procurement of ICT Equipment for DTI IV-A Regional Office (Laptop)
10000100001000 General Management and Supervision (GMS)	2-in-1 Laptop	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	141,000.00	141,000.00	-	Procurement of ICT Equipment for DTI IV-A Regional Office (2-in-1 Laptop)
								SUB-TOTAL		600,000.00	600,000.00	-	
	Procurement of CCTV System for DTI IV-A Regional Office												
								SUB-TOTAL		600,000.00	600,000.00	-	
10000100001000 General Management and Supervision (GMS)	CCTV System	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	200,000.00	200,000.00	-	Procurement of CCTV System for DTI IV-A Regional Office
								SUB-TOTAL		200,000.00	200,000.00	-	
	Procurement Activities of HR Section												
								SUB-TOTAL		200,000.00	200,000.00	-	
10000100001000 General Management and Supervision (GMS)	Psychological Evaluation Fees for Supervisory, Technical and Clerical	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2024	N/A	Nov-Dec 2024	Nov-Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of Psychological Evaluation Fees for Supervisory, Technical and Clerical
								SUB-TOTAL		20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Procurement Activities of Supply Section													
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Motor Vehicle (Change Oil, Repair and/or Replacement of Parts including labor and purchase of tires and other parts for various motor vehicle)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Nov-Dec 2024	N/A	Nov-Dec 2024	Nov-Dec 2024	GoP	100,000.00	100,000.00	-	Procurement of Repairs and Maintenance - Motor Vehicle
								SUB-TOTAL		100,000.00	100,000.00	-	
Cleaning Supplies Not Available in PS-DBM (Additional)													
10000100001000 General Management and Supervision (GMS)	Dishwashing Liquid (Scented)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Scrub Sponge	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	550.00	550.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Toilet Tissue 4s (3 ply more than 150 pulls)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,550.00	2,550.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Interfolded tissue (Hand Towel)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,100.00	1,100.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Glass Cleaner 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	760.00	760.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Air Freshener Block 100g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	900.00	900.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 900ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,100.00	2,100.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid anti-bacterial hand soap 225ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,200.00	1,200.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
SUB-TOTAL										10,160.00	10,160.00	-	
Procurement Activities of Supply Section													
10000100001000 General Management and Supervision (GMS)	Supply, Delivery and Installation of Dash Cams for Service Vehicles	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	28,000.00	28,000.00	-	Supply, Delivery and Installation of Dash Cams for Service Vehicles
SUB-TOTAL										28,000.00	28,000.00	-	
10000100001000 General Management and Supervision (GMS)	Procurement of tokens for various DTI Bureaus & Offices and other National Government Agencies/ Regional Line Agencies & Partners	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	49,000.00	49,000.00	-	Procurement of tokens for various DTI Bureaus & Offices and other National Government Agencies/ Regional Line Agencies & Partners
SUB-TOTAL										49,000.00	49,000.00	-	
Conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity													
10000100001000 General Management and Supervision (GMS)	Procurement of Meals for Dec 12 (Day 1) - breakfast, lunch, am & pm snacks	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	72,015.00	72,015.00	-	Procurement of Meals for the conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity
10000100001000 General Management and Supervision (GMS)	Procurement of Meals for Dec 13 (Day 2) - breakfast, lunch, & pm snacks	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	50,000.00	50,000.00	-	Procurement of Meals for the conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Procurement of hired van	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	25,000.00	25,000.00	-	Procurement of hired van for the conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity
10000100001000 General Management and Supervision (GMS)	Procurement of HAM	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	37,760.00	37,760.00	-	Procurement of HAM for the conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity
10000100001000 General Management and Supervision (GMS)	Purchase of various supplies and prizes	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	Purchase of various supplies and prizes for the conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity
10000100001000 General Management and Supervision (GMS)	Procurement of plaques for the Top 10% for Regional Office	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of plaques for the Top 10% for Regional Office for the conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin (GAD activity)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of tarpaulin (GAD activity) for the conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity
10000100001000 General Management and Supervision (GMS)	Procurement of tarpaulin (year-end assessment activity)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,000.00	2,000.00	-	Procurement of tarpaulin (year-end assessment activity) for the conduct of DTI IV-A Regional Office Organizational Culture and Year-End Assessment Activity
								SUB-TOTAL		207,775.00	207,775.00	-	
10000100001000 General Management and Supervision (GMS)	Procurement of additional tokens for various DTI Bureaus & Offices and other National Government Agencies/ Regional Line Agencies & Partners	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of additional tokens for various DTI Bureaus & Offices and other National Government Agencies/ Regional Line Agencies & Partners
								SUB-TOTAL		20,000.00	20,000.00	-	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Notarial services (contract agreements - public bidding)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of Notarial services (contract agreements - public bidding)
SUB-TOTAL										10,000.00	10,000.00	-	
TOTAL										4,889,190.59	3,439,190.59	1,450,000.00	
CPD 4A Planning													
340100100003000 Accreditation and issuance of business licenses, permits	Conduct of CPD 4A Planning	Consumer Protection Division	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	60,000.00	60,000.00	-	Lease of venue for the conduct of CPD 4A Planning
SUB-TOTAL										60,000.00	60,000.00	-	
CPD-World Consumer Rights Day													
340100100003000 Accreditation and issuance of business licenses, permits	Procurement of meals for the Conduct of World Consumer Rights Day of DTI 4A Regional Office	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	16,000.00	16,000.00	-	Procurement of meals for the Conduct of World Consumer Rights Day on DTI 4A Regional Office
340100100003000 Accreditation and issuance of business licenses, permits	Procurement of polvoron as prizes for the Conduct of World Consumer Rights Day of DTI 4A Regional Office	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Feb 2024	Mar 2024	GoP	800.00	800.00	-	Procurement of polvoron as prizes for the Conduct of World Consumer Rights Day on DTI 4A Regional Office
SUB-TOTAL										16,800.00	16,800.00	-	
Vest for CPD 4A Enforcers and Supplies													
340100100002000 Monitoring and enforcement of FTL	Procurement of vest for CPD 4A Enforcers	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	24,000.00	24,000.00	-	Procurement of Vest for CPD 4A Enforcers and Supplies
340100100002000 Monitoring and enforcement of FTL	Procurement of ink for printers	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	4,000.00	4,000.00	-	Procurement of Vest for CPD 4A Enforcers and Supplies
SUB-TOTAL										28,000.00	28,000.00	-	
Ink for CPD 4A Staff and Box for disposal of old documents/records													
340100100002000 Monitoring and enforcement of FTL	Procurement of Ink for CPD 4A Staff	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	1,500.00	1,500.00	-	Procurement of Ink for CPD 4A Staff
340100100002000 Monitoring and enforcement of FTL	Procurement of Box for disposal of old documents/records	Consumer Protection Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	500.00	500.00	-	Procurement of Box for disposal of old documents/records
SUB-TOTAL										2,000.00	2,000.00	-	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Van Rental for CPD 4A YEA 2024												
34010000000000000000 Consumer Protection Program	Procurement of Van Rental	Consumer Protection Division	NO	NP-53.10 Lease of Real Property and Venue	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	30,000.00	30,000.00	-	Procurement of Van Rental for CPD 4A YEA 2024
	Fuel and Toll for CPD 4A YEA 2024												
34010000000000000000 Consumer Protection Program	Procurement of Fuel	Consumer Protection Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	8,500.00	8,500.00	-	Procurement of Fuel for CPD 4A YEA 2024
34010000000000000000 Consumer Protection Program	Procurement of Toll	Consumer Protection Division	NO	Direct Contracting	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	2,500.00	2,500.00	-	Procurement of Toll for CPD 4A YEA 2024
	SMEDD-CARP												
CARP 4A 1st quarter Assessment and/or with Trade Fair Debriefing	Procurement of Food and Accommodation	SME Development Division	NO	NP-53.10 Lease of Real Property and Venue	Mar-Apr 2024	N/A	Mar-Apr 2024	Mar-Apr 2024	GoP	49,000.00	49,000.00	-	Procurement of Food and Accommodation for the conduct of CARP 4A 1st quarter Assessment and/or with Trade Fair Debriefing
CARP CALABARZON Negosyo Agraryo Trade Fair 2024	Sound System & LED	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	25,000.00	25,000.00	-	Procurement of sound system for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Lease of Venue		SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Mar 2024	GoP	50,000.00	50,000.00	-	Procurement of lease of venue for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Accommodation		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Procurement of accommodation for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Procurement of Trade Fair Supplies (Logistics supplies (ex. paper cups, tissue, coffee, water) and flowers for the opening)		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Procurement of office supplies for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Supply and Delivery of Polo Shirts and Customized Ecobags		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	30,000.00	30,000.00	-	Procurement of polo shirt printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Polo Shirt Printing (80pcs) (Php 24,000.00)		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	-	-	-	Procurement of polo shirt printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Customized Ecobag Printing (150pcs) (Php 6,000.00)		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	-	-	-	Procurement of ecobag printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Procurement of Tokens and Awards		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Procurement of tokens and awards or the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	SMEEDD-Presidential Awards												
										220,000.00	220,000.00	-	
33010000000000													
MSME Development Program	Food (Lunch & Snacks)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	11,400.00	11,400.00	-	Procurement of food for the conduct of presidential awards
	Representation: Token for Regional MSME Dev. Council Members	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,500.00	4,500.00	-	Procurement of token for the conduct of presidential awards
	Procurement of Plaques	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	N/A	Aug 2024	Aug 2024	GoP	10,000.00	10,000.00	-	Procurement of plaque for the conduct of presidential awards
										15,900.00	15,900.00	-	
	FY 2024 KMME-MME ONLINE PROGRAM MULTI-SECTORAL BATCH 2												
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	Jul 2024	Jul 2024	Jul 2024	GoP	5,263.17	5,263.17	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	Jul 2024	Jul 2024	Jul 2024	GoP	5,263.17	5,263.17	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.17	5,263.17	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.17	5,263.17	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.17	5,263.17	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.17	5,263.17	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.17	5,263.17	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.17	5,263.17	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.16	5,263.16	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.16	5,263.16	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Aug 2024	Aug 2024	Aug 2024	Aug 2024	GoP	5,263.16	5,263.16	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	Sep 2024	Sep 2024	Sep 2024	GoP	5,263.16	5,263.16	-	services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 2
									SUB-TOTAL	63,158.00	63,158.00	-	
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
SAAN-2024-09-0362 (MSMEDC Fund)	Coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 17	SME Development Division	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for the KMME-MME Online Batch 2
									SUB-TOTAL	160,000.00	160,000.00	-	
	OTOP Mid Year Assessment Meeting:												
330100200002000	Procurement of OTOP Pull-Up banner	SME Development Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	Procurement of OTOP Pull-Up Banner for the OTOP Mid Year Assessment Meeting
									SUB-TOTAL	5,000.00	5,000.00	-	
									TOTAL	940,558.00	940,558.00	-	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFIDP Administrative Fund	Round-trip Plane Ticket (MNL-GES and vice versa)	Industry Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	35,000.00	35,000.00	-	Procurement of Round-trip Plane Ticket (MNL-GES and vice versa) for the DTI CFIDP Operational Planning for 2025-2026 and Assessment of 2024 PAPs
								SUB-TOTAL		35,000.00	35,000.00	-	
								TOTAL		181,100.00	181,100.00	-	
10000100001000 General Management and Supervision (GMS)	ORD-2024 National Internal Quality Audit												
	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Meeting dated 24 April 2024 Guaranteed of 15 pax - AM Snack, Lunch & PM Snack	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	9,300.00	9,300.00	-	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Meeting dated 24 April 2024
	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Day 1 dated 02 May 2024 Guaranteed of 15 pax - AM & PM Snack Guaranteed of 75 pax - Lunch	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	23,550.00	23,550.00	-	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Day 1 dated 02 May 2024
	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Calibration Meeting dated 15-16 May 2024 Guaranteed of 13 pax – AM Snack, Lunch & PM Snack Guaranteed of 8 pax – Dinner (May 15) & Breakfast (May 16)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,760.00	20,760.00	-	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Calibration Meeting dated 15-16 May 2024
	Procurement of accommodation for IQA Team for the conduct of National Internal Quality Audit (NIQA) Calibration Meeting dated 15-16 May 2024 Twin Sharing – 2 rooms Single Occupancy – 1 room	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	6,200.00	6,200.00	-	Procurement of accommodation for IQA Team for the conduct of National Internal Quality Audit (NIQA) Calibration Meeting dated 15-16 May 2024
	Procurement of meals for the 2024 2nd Quarter MANCOM Meeting and Management Review	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	7,000.00	7,000.00	-	Procurement of meals for the 2024 2nd Quarter MANCOM Meeting and Management Review
	Procurement of plaques relative to the conduct of DTI Bagong Pilipinas: Luzon Town Hall Meeting dated July 17, 2024 in Batangas City (appreciation of the contribution and support of major partners/stakeholders)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,800.00	16,800.00	-	Procurement of plaques relative to the conduct of DTI Bagong Pilipinas: Luzon Town Hall Meeting dated July 17, 2024 in Batangas City (appreciation of the contribution and support of major partners/stakeholders)
								SUB-TOTAL		83,610.00	83,610.00	-	
	ORD-Internal Quality Audit (IQA) Proc												
10000100001000 General Management and Supervision (GMS)	Procurement of meals for the conduct of Internal Quality Audit (IQA) Process Audit	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Sep 2024	N/A	Sep 2024	Sep 2024	GoP	3,500.00	3,500.00	-	Procurement of meals for the conduct of Internal Quality Audit (IQA) Process Audit
								TOTAL		3,500.00	3,500.00	-	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ORD-Fiesta Haraya 2024: Likha at Husay ng CALABARZON												
	Exhibit Committee												
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of Booth and Exhibition Systems	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	500,000.00	500,000.00	-	Procurement of Booth and Exhibition Systems for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of storage boxes • Capacity: 95L • Material: Durable/High-Impact Plastic • Color: White/Transparent • Dimension (LxWxH): 67.6cm x 47.8cm x 41cm	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,600.00	1,600.00	-	Procurement of storage boxes of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of certificate holders	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	9,000.00	9,000.00	-	Procurement of certificate holders of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of photo paper • Material: Glossy, 200 gsm, 20 pcs./pack • Size: A4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	300.00	300.00	-	Procurement of photo paper of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of specialty paper • Material: at least 170 gsm, 10 pcs./pack • Size: A4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	350.00	350.00	-	Procurement of specialty paper of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Black)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	275.00	275.00	-	Procurement of printer inks of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Cyan)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Magenta)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of extension cord (5-gang) • 1.8m cord • 2500W, 10A, 250V • Individual switches with indicator light • Overloading protection • Compatible with different plugs	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,498.00	1,498.00	-	Procurement of extension cord (5-gang) of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of extension cord (wheel type, 3-gang) • 15m cord • 2500W, 10A, 250V • With built-in safety circuit breaker • With built-in lightning protector • Compatible with different plugs	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,299.00	1,299.00	-	Procurement of extension cord (5-gang) of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of universal socket adapter • 10A, 250V • In fire-retardant encasement	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	295.00	295.00	-	Procurement of universal socket adapter of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of clipboard • Size: A4 • Material: PVC Coating, Metal Clip • With inside pocket	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,540.00	1,540.00	-	Procurement of clipboard of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of eco bags with customized print • Material: Non-woven ecog bag • Print: White, Fiesta Haraya Branding	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	17,500.00	17,500.00	-	Procurement of eco bags with customized print of Fiesta Haraya 2024: Likha at Husay ng CALABARZON

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of tote bags with customized print • Size: 14 x 12 in. • Material: Canvass • Print: Colored, Fiesta Haraya Branding	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	40,500.00	40,500.00	-	Procurement of tote bags with customized printof Fiesta Haraya 2024: Likha at Husay ng CALABARZON
								SUB-TOTAL		575,012.00	575,012.00	-	
	Program Committee												
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of Audio, Lighting, LED Wall, Video Live Feed and Recording (Lease and Services)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	200,000.00	200,000.00	-	Procurement of Audio, Lighting, LED Wall, Video Live Feed and Recording (Lease and Services) for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of certificate holders	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of certificate holders for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of leis	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	Procurement of leis for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of ceremonial opening paraphernalia	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	4,000.00	4,000.00	-	Procurement of ceremonial opening paraphernalia for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of tokens	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	50,000.00	50,000.00	-	Procurement of tokens for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of external hard drive • Capacity: 2TB	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	5,000.00	5,000.00	-	Procurement of external hard drive for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of HDMI cable • Length: 5m	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,500.00	1,500.00	-	Procurement of HDMI cable for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Black)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	275.00	275.00	-	Procurement of printer inks for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Cyan)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Magenta)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of plaques	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	6,000.00	6,000.00	-	Procurement of plaques for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of ribbons	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	600.00	600.00	-	Procurement of ribbons for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Secretariat and Sales Documentation												
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of storage boxes • Capacity: 95L • Material: Durable/High-Impact Plastic • Color: White/Transparent • Dimension (LxWxH): 67.6cm x 47.8cm x 41cm	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,600.00	1,600.00	-	Procurement of storage boxes for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of photo paper • Material: Glossy, 200 gsm, 20 pcs./pack • Size: A4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	300.00	300.00	-	Procurement of photo paper for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of specialty/parchment paper • Size: A4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	350.00	350.00	-	Procurement of specialty/parchment paper for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of laminating film • Size: A4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,500.00	1,500.00	-	Procurement of laminating film • Size: A4
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of ID lace	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	7,000.00	7,000.00	-	Procurement of ID lace for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of ID lace	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,500.00	1,500.00	-	Procurement of ID lace for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of expanding envelopes	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,800.00	1,800.00	-	Procurement of expanding envelopes for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer • Printer Type: Print, Scan and Copy • Printing Technology: Piezoelectric Printhead • Nozzle Configuration: 180 x 1 nozzles Black, 59 x 1 nozzles per Color (Cyan, Magenta, Yellow) • Maximum Resolution: 5760 x 1440 dpi • Copy Speed (A4 Black/Color): Up to 7.7 ipm/3.8 ipm • Maximum Copies for standalone: 20 copies • Maximum Copy Resolution: 600 x 600 dpi • Scanner Type: Flatbed Color image scanner • Sensor Type: CIS • Optical Resolution: 1200 x 2400 dpi • Maximum Scan Area: 216 x 297 mm • Paper Size: at least compatible to Letter, A4 and Legal size • USB: USB 2.0 • Network: Wi-Fi, Wi-Fi Direct • Electrical Specification: 220-240 V, 50-60 Hz • Warranty: two (2) years warranty	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	11,000.00	11,000.00	-	Procurement of printer for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Black)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	275.00	275.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Cyan)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Magenta)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of sticker paper • Size: A4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	195.00	195.00	-	Procurement of sticker paper for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of acrylic holders • Size: A4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	995.00	995.00	-	Procurement of acrylic holders for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	• Material: Glossy, 200 gsm, 20 pcs./pack • Size: A4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	375.00	375.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of tape flags (sign here)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	375.00	375.00	-	Procurement of tape flags for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of first aid kit and medicines	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,000.00	2,000.00	-	Procurement of first aid kit and medicines for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
SUB-TOTAL										30,120.00	30,120.00	-	
Logistics and Warehousing Committee													
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of polo shirt with embroidery	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	50,000.00	50,000.00	-	Procurement of polo shirt with embroidery for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of hotel accommodation for the Working Committee	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	50,000.00	50,000.00	-	Procurement of hotel accommodation for the Working Committee for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of vehicle rentals	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	42,000.00	42,000.00	-	Procurement of van rentals for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of storage boxes • Capacity: 95L • Material: Durable/High-Impact Plastic • Color: White/Transparent • Dimension (LxWxH): 67.6cm x 47.8cm x 41cm	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,600.00	1,600.00	-	Procurement of storage boxes for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Black)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	275.00	275.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Cyan)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Magenta)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of RFID load (toll fee)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	Procurement of RFID load (toll fee) for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of fuel for DTI service vehicles	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	Procurement of fuel for DTI service vehicles for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
									SUB-TOTAL		154,730.00	154,730.00	-	
	Publicity and Promotions Committee													
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of professional service for layout/design	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	45,000.00	45,000.00	-	Procurement of professional service for layout/design for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of professional service for photo and video documentation	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	50,000.00	50,000.00	-	Procurement of professional service for photo and video documentation for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of mirrorless camera	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	49,500.00	49,500.00	-	Procurement of mirrorless camera for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of tokens for media	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	Procurement of tokens for media for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Black)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	275.00	275.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Cyan)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Magenta)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of SD cards • Capacity: 128 GB	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	2,180.00	2,180.00	-	Procurement of SD cards for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of pull up banner • Size: 33 x 79 in.	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	17,520.00	17,520.00	-	Procurement of pull up banner for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of tarpaulin printing • Size: 3 x 6 ft.	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,760.00	5,760.00	-	Procurement of tarpaulin printing for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
									SUB-TOTAL		191,090.00	191,090.00	-	
	Food Committee													
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of meals for Ingress	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	Procurement of meals for Ingress re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of meals for Day 1/Opening	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	64,880.00	64,880.00	-	Procurement of meals for Day 1/Opening re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of meals for Day 2	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	14,880.00	14,880.00	-	Procurement of meals for Day 2 re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of meals for Day 3	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	10,260.00	10,260.00	-	Procurement of meals for Day 3 re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of meals for Day 4	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	9,600.00	9,600.00	-	Procurement of meals for Day 4 re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of meals for Day 5/Egress	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	55,260.00	55,260.00	-	Procurement of meals for Day 5/Egress re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of meals for Post-Activity	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	50,000.00	50,000.00	-	Procurement of meals for Post-Activity re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of disposable food containers/supplies	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	Procurement of disposable food containers/supplies re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of table napkins/kitchen towels/wet wipes	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	500.00	500.00	-	Procurement of table napkins/kitchen towels/wet wipes re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of coffee, noodles, biscuits, bread, spreads, candies, chips	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	5,500.00	5,500.00	-	Procurement of coffee, noodles, biscuits, bread, spreads, candies re conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
								SUB-TOTAL		216,880.00	216,880.00	-	
	Finance and Legal Committee												
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of notarial services	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	500.00	500.00	-	Procurement of notarial services for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Black)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	275.00	275.00	-	Procurement of printer inks for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Cyan)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Yellow)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200005000 Locally Funded Projects Malikhaing Pinoy	Procurement of printer inks • EPSON 003 Cartridge (Magenta)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	285.00	285.00	-	Procurement of printer inks for the conduct of Fiesta Haraya 2024: Likha at Husay ng CALABARZON)
										1,630.00	1,630.00	-	
10000100001000 General Management and Supervision (GMS)	Procurement of van rental	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Nov 2024	Nov 2024	GoP	9,000.00	9,000.00	-	Procurement of van rental under Office of the Regional Director
										9,000.00	9,000.00	-	
10000100001000 General Management and Supervision (GMS)	Procurement of folding tables	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Dec 2024	Dec 2024	GoP	7,000.00	7,000.00	-	Procurement of van rental under Office of the Regional Director
10000100001000 General Management and Supervision (GMS)	• Capacity: 95L • Material: Durable/High-Impact Plastic • Color: White/Transparent	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	Nov 2024	N/A	Dec 2024	Dec 2024	GoP	1,200.00	1,200.00	-	Procurement of van rental under Office of the Regional Director
										8,200.00	8,200.00	-	
										1,466,692.00	1,466,692.00	-	
Tatak Pinoy: Likhang Laguna Goes to USA (regional office)													
	- Procurement of airline tickets	Regional Office /Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	440,000.00	440,000.00	-	Procurement of airline ticket for the conduct of Tatak Pinoy: Likhang Laguna Goes to USA
	- Procurement of foreign transportation during inland transfers during company visits for participants	Regional Office /Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	898,081.78	898,081.78	-	Procurement of foreign transportation during inland transfers during company visits for participants for the conduct of Tatak Pinoy: Likhang Laguna Goes to USA
	- Procurement of participants' meals during foreign travel (lunch and dinner for the 15 days of activities)	Regional Office /Laguna Provincial Office	NO	NP-53.9 - Small Value Procurement	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	1,666,370.95	1,666,370.95	-	Procurement of participants' meals during foreign travel (lunch and dinner for the 15 days of activities) for the conduct of Tatak Pinoy: Likhang Laguna Goes to USA
	- Procurement of airline tickets	Regional Office /Laguna Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and L	Oct 2024	N/A	Oct 2024	Oct 2024	GoP	440,000.00	440,000.00	-	Procurement of airline tickets for the conduct of Tatak Pinoy: Likhang Laguna Goes to USA

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAVITE PROVINCIAL OFFICE												
330100100003000	Training - Meals	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	41,100.00	41,100.00		CARP
330100100003000	Training - Resource Speaker Pr	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	33,800.00	33,800.00		CARP
330100100003000	Training - Hiring of Transportati	DTI Cavite	No	NP-53.9 - Small Value Procurement	August and October	August and October	August and October	August and October	GoP	8,500.00	8,500.00		CARP
330100100003000	Training - Legal Services	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to November	April to November	April to November	April to November	GoP	600.00	600.00		CARP
330100100003000	Training - Supplies												CARP
330100100003000	paper, A4 (70gsm)	DTI Cavite	No	Shopping	April and July	April and July	April and July	April and July	GoP	1,050.00	1,050.00		CARP
330100100003000	ball point pen	DTI Cavite	No	Shopping	April	April	April	April	GoP	400.00	400.00		CARP
330100100003000	Manila paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to September	April to September	April to September	April to September	GoP	50.00	50.00		CARP
330100100003000	Marker	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to September	April to September	April to September	April to September	GoP	120.00	120.00		CARP
330100100003000	Certificate paper (120 gsm)	DTI Cavite	No	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	1,080.00	1,080.00		CARP
330100100003000	Office Supplies												CARP
330100100003000	paper, A4 (70gsm)	DTI Cavite	No	Shopping	June to December	June to December	June to December	June to December	GoP	2,100.00	2,100.00		CARP
330100100003000	ball point pen	DTI Cavite	No	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GoP	800.00	800.00		CARP
330100100003000	certificate paper long	DTI Cavite	No	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GoP	1,000.00	1,000.00		CARP
330100100003000	certificate sleeve	DTI Cavite	No	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GoP	1,500.00	1,500.00		CARP
330100100003000	Procurement of Supplies: Camera Lens	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	17,000.00	17,000.00	0	CARP
330100100003000	Trade Fair - Procurement of Mea	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to Novem	October to Novembe	October to Novem	October	GoP	22,000.00	22,000.00		CARP
330100100003000	Trade Fair - Supplies - Sintra Bo	DTI Cavite	No	NP-53.9 - Small Value Procurement	February to Decen	February to Decemb	February to Decen	February to Decen	GoP	12,000.00	12,000.00		CARP
330100100003000	Trade fair - Transportation	DTI Cavite	No	NP-53.9 - Small Value Procurement	February to Decen	February to Decemb	February to Decen	February to Decen	GoP	11,480.00	11,480.00		CARP
330100100003000	Trade Fair - Supplies - Flowers a	DTI Cavite	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	3,800.00	3,800.00		CARP
330100100003000	Trade Fair - CUSA and Electricity	DTI Cavite	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	1,920.00	1,920.00		CARP
330100100003000	Product Development	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to October	August to October	August to October	August to October	GoP	15,187.20	15,187.20		CARP
330100100003000	Product Development (Purchase	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to Septem	August to Septembe	August to Septem	August to Septem	GoP	2,000.00	2,000.00		CARP
330100100003000	Product Development (Delivery	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to Septem	August to Septembe	August to Septem	August to Septem	GoP	261.00	261.00		CARP
330100100003000	Assistance to CARP MSMEs - Printing of Labels	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	14,000.00	14,000.00		CARP
330100100003000	Assistance to CARP MSMEs - Procurement of Packaging materials for ARBO	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00		CARP
330100100003000	Telephone - Mobile	DTI Cavite	No	NP-53.9 - Small Value Procurement	January to Decem	January to Decembe	January to Decem	January to Decem	GoP	3,600.00	3,600.00		CARP
330100100003000	Hiring of transportation for Project Visit	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	4,500.00	4,500.00		CARP
330100100003000	Meals for the Project Visit	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	2,024.00	2,024.00		CARP
330100100003000	Accommodation for the conduct of Project Visit	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00		CARP
330100100003000	Meals for Organizational Culture	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July and Septemb	July and September	July and Septemb	July and Septemb	GoP	345.00	345.00		CARP
330100100003000	Accommodation for Organization	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	1,045.00	1,045.00		CARP
330100100003000	Gasoline, Toll Fees, Car Wash f	DTI Cavite	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	80.00	80.00		CARP
330100100003000	Supplies for Organizational Cult	DTI Cavite	NO	NP-53.9 - Small Value Procurement	July and Septemb	July and September	July and Septemb	July and Septemb	GoP	430.00	430.00		CARP
330100100003000	Health and Wellness												CARP
330100100003000	Meals for Health and Wellnes	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	300.00	300.00		CARP
330100100003000	Supplies for Health and Well	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,200.00	1,200.00		CARP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000	Procurement of Year-end Token	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,200.00	1,200.00		CARP
330100100003000	Procurement of Office Supplies:												CARP
330100100003000	Office Chair	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	3,295.00	3,295.00		CARP
330100100003000	Wireless Mouse	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	995.00	995.00		CARP
330100100003000	Photo Paper High Gloss	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,000.00	1,000.00		CARP
330100100003000	Bond Paper 70 gsm	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	4,400.00	4,400.00		CARP
330100100003000	Sign Pen	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	894.00	894.00		CARP
330100100003000	Sticky Notes	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	720.00	720.00		CARP
330100100003000	Binder Clips	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	275.00	275.00		CARP
330100100003000	Letter Size Certificate Paper	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	920.00	920.00		CARP
330100100003000	Flash Drive (64gb)	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,310.00	1,310.00		CARP
330100100003000	Headset	DTI Cavite	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	975.00	975.00		CARP
330100100003000	Representation - Purchase of Meals	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	9,000.00	9,000.00		Presidential Award and Recognition
330100100003000	Representation - Purchase of Teles (Cavite Local Products)	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	12,000.00	12,000.00		Presidential Award and Recognition
330100100003000	Procurement of Supplies	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,000.00	2,000.00		Presidential Award and Recognition
330100100003000	Ink 003 Bk	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				Presidential Award and Recognition
330100100003000	Ball point pen	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				Presidential Award and Recognition
330100100003000	Certificate Paper, 120gsm, A4	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				Presidential Award and Recognition
330100100003000	Certificate Holder, A4	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP				Presidential Award and Recognition
330100100003000	Meals for the Awarding of Provincial	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	8,000.00	8,000.00		Presidential Award and Recognition
330100100003000	Meals for PMSMEDC Meeting at	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	29,000.00	29,000.00		Presidential Award and Recognition
330100100003000	Supplies for PMSMEDC Meeting	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,184.20	2,184.20		Presidential Award and Recognition
330100200001000	Representation - Purchase of Meals	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00		Negosyo Center
330100200001000	Transportation and Deliveries	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,000.00	4,000.00		Negosyo Center
330100200001000	Procurement of ICT Equipment	DTI Cavite	No	NP-53.9 - Small Value Procurement	September to November	September to November	September to November	September to November	GoP	805,095.02	805,095.02		Negosyo Center
330100200001000	Procurement of Office Supplies												Negosyo Center
330100200001000	Ink - Epson 664 Cyan	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GoP	8,000.00	8,000.00		Negosyo Center
330100200001000	Ink - Epson 664 Magenta	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GoP	8,000.00	8,000.00		Negosyo Center
330100200001000	Ink - Epson 664 Yellow	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GoP	8,000.00	8,000.00		Negosyo Center
330100200001000	Ink - Brother 5000 Magenta	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GoP	7,500.00	7,500.00		Negosyo Center
330100200001000	Ink - Brother 5000 Yellow	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GoP	7,500.00	7,500.00		Negosyo Center
330100200001000	Ink - Epson 003 Cyan	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	4,275.00	4,275.00		Negosyo Center
330100200001000	Ink - Epson 003 Magenta	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	4,275.00	4,275.00		Negosyo Center
330100200001000	Ink - Epson 003 Yellow	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	4,275.00	4,275.00		Negosyo Center
330100200001000	Clear Plastic Envelop	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Repair of NC Cellphone	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	950.00	950.00		Negosyo Center
330100200001000	Subscription to Zoom	DTI Cavite	No	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	December	December	December	December	GoP	10,000.00	10,000.00		Negosyo Center
330100200001000	Subscription to Grammarly	DTI Cavite	No	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	December	December	December	December	GoP	10,000.00	10,000.00		Negosyo Center
330100200001000	Procurement of Electric Stand Fan	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to December	October to December	October to December	October to December	GoP	3,000.00	3,000.00		Negosyo Center
330100200001000	Procurement of Scissor	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	2,500.00	2,500.00		Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000	Paper Clips (33mm and 50mm)	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Tissue (3 ply)	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Dishwashing Liquid	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Alcohol	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	2,500.00	2,500.00		Negosyo Center
330100200001000	Laminating Film	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Photo Paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Magazine Filer (Single and Double)	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	3,000.00	3,000.00		Negosyo Center
330100200001000	Flashdrive 32gb	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	6,000.00	6,000.00		Negosyo Center
330100200001000	Keyboard	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	5,000.00	5,000.00		Negosyo Center
330100200001000	Certificate Paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Office Chair	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	16,475.00	16,475.00		Negosyo Center
330100200001000	White Folder, Legal	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	2,000.00	2,000.00		Negosyo Center
330100200001000	Ball Point Pen, Blue, 0.5 mm	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Legal, Bond Paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	12,500.00	12,500.00		Negosyo Center
330100200001000	Marker, Black and Blue	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,500.00	1,500.00		Negosyo Center
330100200001000	Blank CD for Payroll	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Sitcky Notes	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,000.00	1,000.00		Negosyo Center
330100200001000	Cabinet	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	10,000.00	10,000.00		Negosyo Center
330100200001000	Wifi Adapter	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00		Negosyo Center
330100200001000	Projector	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	20,000.00	20,000.00		Negosyo Center
330100200001000	Procurement of Uniform	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	28,600.00	28,600.00		Negosyo Center
330100200001000	Conduct of Year-end Assessment												Negosyo Center
330100200001000	Procurement of Training Supplies	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	3,500.00	3,500.00		Negosyo Center
330100200001000	Procurement of Ham	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	30,600.00	30,600.00		Negosyo Center
330100200001000	Token (Grocery Package)	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	49,950.00	49,950.00		Negosyo Center
330100200001000	Token (for other participants)	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	6,000.00	6,000.00		Negosyo Center
330100200001000	Token (Cavite Products)	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	10,000.00	10,000.00		Negosyo Center
330100200001000	Lease of Venue	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	65,000.00	65,000.00		Negosyo Center
330100200001000	Procurement of Shirt for GAP	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	20,400.00	20,400.00		Negosyo Center
330100200001000	Procurement of Professional Service of	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	17,000.00	17,000.00		Negosyo Center
330100200001000	Procurement of Laptop	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	96,000.00	96,000.00		Negosyo Center
330100200001000	Procurement of Jacket for CAS	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	36,000.00	36,000.00		Negosyo Center
330100200001000	Maintenance of ICT Equipment	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	50,000.00	50,000.00		Negosyo Center
330100200001000	Procurement of Year-End Token	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,200.00	1,200.00		Negosyo Center
330100200001000	Wireless Mouse, Black	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00		Negosyo Center
330100200001000	Procurement of meals during Trade Fair	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00		Negosyo Center
330100200001000	Subscription to e-sigaw website	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	30,000.00	30,000.00		Negosyo Center
330100200001000	Maintenance of Aircon Units	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	15,000.00	15,000.00		Negosyo Center
10000100001000	Meals for Organizational Culture	DTI Cavite	No	NP-53.9 - Small Value Procurement	July and Septemb	July and September	July and Septemb	July and Septemb	GoP	4,810.00	4,810.00		Regular - Organizational Cu
10000100001000	Accommodation for Organizational	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	13,910.00	13,910.00		Regular - Organizational Cu

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000	Gasoline, Toll Fees, Car Wash	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	390.00	390.00		Regular - Organizational Cu
10000100001000	Supplies for Organizational Cult	DTI Cavite	No	NP-53.9 - Small Value Procurement	July and September	July and September	July and September	July and September	GoP	5,590.00	5,590.00		Regular - Organizational Cu
10000100001000	Meals for Health and Wellness	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	3,900.00	3,900.00		Regular - Health and Wellne
10000100001000	Supplies for Health and Wellnes	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	15,600.00	15,600.00		Regular - Health and Wellne
10000100001000	Procurement of Office Supplies												Regular
10000100001000	Calendar	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,500.00	1,500.00		Regular
10000100001000	2025 Planner	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	4,500.00	4,500.00		Regular
10000100001000	Sign Here Stickers	DTI Cavite	No	NP-53.9 - Small Value Procurement	November and De	November and Dece	November and De	November and De	GoP	1,500.00	1,500.00		Regular
10000100001000	Tarpaulin for Printing of Quality	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	120.00	120.00		Regular
10000100001000	Double Sided Silicon Tape	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	700.00	700.00		Regular
10000100001000	Procurement of Year-end Token	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	15,600.00	15,600.00		Regular
10000100001000	Procurement of Token for Retire	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,500.00	1,500.00		Regular
10000100001000	IT Maintenance (CCTV and Comp)	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	49,000.00	49,000.00		Regular
10000100001000	Lever Arch File	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	5,000.00	5,000.00		Regular
10000100001000	Lever Arch File Filler	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,000.00	2,000.00		Regular
10000100001000	Loose Leaf Cover	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	4,000.00	4,000.00		Regular
10000100001000	Procurement of Token for Partne	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00		Regular
10000100001000	Procurement of Rain Visor of Ve	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,500.00	2,500.00		Regular
10000100001000	Upholster of Vehicle Seat	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Dece	November to Decem	November to Dece	November to Dece	GoP	10,000.00	10,000.00		Regular
10000100001000	Procurement of Token for GIPs	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,000.00	2,000.00		Regular
310100100002000	Rental of Vehicle for BP Townha	DTI Cavite	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	16,000.00	16,000.00		Development Facilitation and Promotion of Exports and Investments, Domestic and Foreign
Trust Receipts - Coconut Farmers Industry Trust Fund	Purchase of meals for the conduct of training	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to Decemb	August to December	August to Decemb	August to Decemb	GoP	59,000.00	59,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Lease of Venue with Meals for Branding Seminar	DTI Cavite	No	AMP-Negotiated Procurement: Lease of Real Property and Venue	November to Dece	November to Decem	November to Dece	November to Dece	GoP	40,000.00	40,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Purchase of Training Supplies	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to Novemb	August to November	August to Novemb	August to Novemb	GoP	35,720.00	35,720.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Hiring of transportation for Seminar	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to Decemb	August to December	August to Decemb	August to Decemb	GoP	43,500.00	43,500.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Professional Service of Resource	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to Decemb	August to December	August to Decemb	August to Decemb	GoP	50,000.00	50,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Procurement of professional service for product shoot during the Branding Seminar	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	40,000.00	40,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Notarial Fee for the contract of re	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to Novemb	August to November	August to Novemb	August to Novemb	GoP	900.00	900.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Hiring of transportation for Profil	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to Novemb	August to November	August to Novemb	August to Novemb	GoP	48,000.00	48,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Hiring of transportation for Busin	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Venue and Meals for Business M	DTI Cavite	No	AMP-Negotiated Procurement: Lease of Real Pro	November and De	November and Dece	November and De	November and De	GoP	60,000.00	60,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Purchase of Tokens for Business	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	10,000.00	10,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Purchase of Supplies for Busine	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	20,000.00	20,000.00		CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	paper, A4 (70gsm)	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	paper, 8.5x13" (70gsm)	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Ballpoint pen .7mm, Black or	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Ballpen, .5mm, Black	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Binder Refill Notebooks	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund	Printing of Tarpaulin	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers	A4 Certificate Paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers	8.5"13" Certificate Paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers	Certificate Sleeve (A4)	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers	Red Expanding Envelope, Le	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers	Acrylic Name Plate	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers	Clicker	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers	HDMI	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers	Riser Display	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP				CFIDP
Trust Receipts - Coconut Farmers	Procurement of items for the following activity under Trade	DTI Cavite	No										CFIDP
Trust Receipts - Coconut Farmers	Ocular Inspection	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,000.00	1,000.00		CFIDP
Trust Receipts - Coconut Farmers	POST Trade Fair Evaluation	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	2,500.00	2,500.00		CFIDP
Trust Receipts - Coconut Farmers	Hauling for Trade Fair	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	16,000.00	16,000.00		CFIDP
Trust Receipts - Coconut Farmers	Printing of Tarpaulin for Trade	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	6,000.00	6,000.00		CFIDP
Trust Receipts - Coconut Farmers	Exhibitors Signages (Sintra Board, 2ft x 4 ft)	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	5,760.00	5,760.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of Tokens for Trade Fair	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	7,000.00	7,000.00		CFIDP
Trust Receipts - Coconut Farmers	Rent of tents for Trade Fair	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	23,700.00	23,700.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of racks for trade fair	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	12,000.00	12,000.00		CFIDP
Trust Receipts - Coconut Farmers	40 units of tables for Trade Fair (4ft x 2ft)	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	30,000.00	30,000.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of Jacket	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	12,000.00	12,000.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of Eco bag for Trade	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	5,000.00	5,000.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of table cloth for Trade Fair	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	7,500.00	7,500.00		CFIDP
Trust Receipts - Coconut Farmers	Facebook Boosting	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	1,000.00	1,000.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of Supplies for Trade Fair												CFIDP
Trust Receipts - Coconut Farmers	Storage box	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00		CFIDP
Trust Receipts - Coconut Farmers	Extension Cord	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	1,500.00	1,500.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of flowers and ribbon	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	3,850.00	3,850.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of lei for trade fair	DTI Cavite	No	NP-53.9 - Small Value Procurement	October to November	October to November	October to November	October to November	GoP	3,000.00	3,000.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of staple	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	500.00	500.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of Simon	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	3,000.00	3,000.00		CFIDP
Trust Receipts - Coconut Farmers	Double Sided Tape	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	500.00	500.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of cutter	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	3,000.00	3,000.00		CFIDP
Trust Receipts - Coconut Farmers	Purchase of trolley for Trade Fair	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00		CFIDP
Trust Receipts - Coconut Farmers	String Lights	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	5,000.00	5,000.00		CFIDP
Trust Receipts - Coconut Farmers	Exhibitors Kits	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP				CFIDP
Trust Receipts - Coconut Farmers	ID Lace	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP				CFIDP
Trust Receipts - Coconut Farmers	Laminating Film (A4)	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP				CFIDP
Trust Receipts - Coconut Farmers	Certificate Paper (A4)	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP				CFIDP
Trust Receipts - Coconut Farmers	Brown Envelope	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP				CFIDP
Trust Receipts - Coconut Farmers	Certificate Sleeve (A4)	DTI Cavite	No	NP-53.9 - Small Value Procurement	October	October	October	October	GoP				CFIDP
Trust Receipts - Coconut Farmers	Communication	DTI Cavite	No	NP-53.9 - Small Value Procurement	August to November	August to November	August to November	August to November	GoP	1,500.00	1,500.00		CFIDP
33010000000000	Procurement of Token	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP	5,000.00	5,000.00		MSME Week Celebration
33010000000000	Procurement of Supplies	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP	3,000.00	3,000.00		MSME Week Celebration
33010000000000	A4, Paper, 70gsm	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP				MSME Week Celebration
33010000000000	A4, Certificate Paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP				MSME Week Celebration

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000	A4, Certificate Sleeve	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP				MSME Week Celebration
33010000000000	.7mm Ballpen	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP				MSME Week Celebration
33010000000000	Tarpaulin	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP				MSME Week Celebration
33010000000000	Procurement of Token	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP	8,500.00	8,500.00		MSME Week Celebration
33010000000000	Van Rental	DTI Cavite	No	NP-53.9 - Small Value Procurement	July to August	July to August	July to August	July to August	GoP	12,000.00	12,000.00		MSME Week Celebration
33010000000000	Purchase of meals for conduct o	DTI Cavite	No	NP-53.9 - Small Value Procurement	September to Octo	September to Octob	September to Octo	September to Octo	GoP	24,500.00	24,500.00		Youth Entrepreneurship Pro
33010000000000	Purchase of Training Supplies	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	6,075.00	6,075.00		Youth Entrepreneurship Pro
33010000000000	Certificate pape, A4	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	pen, black, .7mm	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	paper, A4 (70gsm)	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	Certificate Holder, A4	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	Binder Refill	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	marker(black)	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	manila paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	Colored Paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	Brown Envelope	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP				Youth Entrepreneurship Pro
33010000000000	Tarpaulin (4ft x 5ft)	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	300.00	300.00		Youth Entrepreneurship Pro
33010000000000	Purchase of Business Kits	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	33,000.00	33,000.00		Pangkabuhayan sa Pagban
330100200002000	Purchase of Meals	DTI Cavite	No	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	7,500.00	7,500.00		OTOP Next Generation Pro
330100200002000	Construction Services for the Es	DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Decem	November to Decem	November to Decem	November to Decem	GoP	500,000.00	500,000.00		OTOP Next Generation Pro
330100200002000	Procurement of Lighted Panaflex	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	53,091.00	53,091.00		OTOP Next Generation Pro
330100200002000	Photo equipment for IEC shoot o	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	49,000.00	49,000.00		OTOP Next Generation Pro
330100000000000	Procurement of Professional Ser												
330100000000000	Marching Band	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	32,800.00	32,800.00		Fiesta Haraya
330100000000000	Folk Dancer	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	22,600.00	22,600.00		Fiesta Haraya
330100000000000	Spoken Poetry	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	28,250.00	28,250.00		Fiesta Haraya
330100000000000	Art Painter	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	32,200.00	32,200.00		Fiesta Haraya
330100000000000	Meals for the Conduct of Fiesta	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	28,000.00	28,000.00		Fiesta Haraya
330100000000000	Supplies (A4 Paper, Ink 003, Ba	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	4,300.00	4,300.00		Fiesta Haraya
330100000000000	Transportation	DTI Cavite	No	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	7,000.00	7,000.00		Fiesta Haraya
330100000000000	Legal Services for the Notary of	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,500.00	1,500.00		Fiesta Haraya
330100000000000	Meals for the Conduct of	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	27,500.00	27,500.00		Fiesta Haraya
330100000000000	Supplies (A4 Paper, Ink 003, B	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,600.00	2,600.00		Fiesta Haraya
330100000000000	Token (Coffee and Bread)	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	11,000.00	11,000.00		Fiesta Haraya
3301002000003000	Procurement of SSF Signages (DTI Cavite	No	NP-53.9 - Small Value Procurement	November to Decem	November to Decem	November to Decem	November to Decem	GoP	91,000.00	91,000.00		SSF
3301002000003000	SSF Machine Repair	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	14,000.00	14,000.00		SSF
3301002000003000	SSF Machine Hauling (For Repa	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	10,000.00	10,000.00		SSF
3301002000003000	Procurement of Supplies												SSF
3301002000003000	Printer (Print, Scan, Copy w/ Wif	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	16,000.00	16,000.00		SSF
3301002000003000	Printer Ink Epson 001 Cyan, M	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	4,150.00	4,150.00		SSF
3301002000003000	A4Paper GSM 70	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,960.00	1,960.00		SSF
3301002000003000	A4 Cert Paper 120 GMM	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	225.00	225.00		SSF
3301002000003000	A4 Photo Paper Glossy	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	400.00	400.00		SSF

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330100200003000	A4 Cert Jacket	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	2,700.00	2,700.00		SSF
330100200003000	Wireless Mouse	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,400.00	1,400.00		SSF
330100200003000	Headset With Mic	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	3,000.00	3,000.00		SSF
330100200003000	Keyboard	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,500.00	1,500.00		SSF
330100200003000	HDMI Cable 5 meter	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,500.00	1,500.00		SSF
330100200003000	Heavy Duty Puncher 2 holes	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,000.00	1,000.00		SSF
330100200003000	Heavy Duty Stapler	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	3,000.00	3,000.00		SSF
330100200003000	Red Pressboard Folders Legal	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	1,500.00	1,500.00		SSF
330100200003000	.5 Black GelPen	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	300.00	300.00		SSF
330100200003000	Token	DTI Cavite	No	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	4,000.00	4,000.00		SSF
330100200003000	Procurement of Jacket for SSF S	DTI Cavite	No	NP-53.9 - Small Value Procurement	November and De	November and Dece	November and De	November and De	GoP	1,200.00	1,200.00		SSF
										3,552,636.42	3,552,636.42	-	
	LAGUNA PROVINCIAL OFFICE												
330100200002000 OTOP: Next Generation	Consultancy Services	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	2nd week: March 2024	2nd week: March 2024	GoP	4,800.00	4,800.00	-	Consultancy Services of DTI-Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (sticker paper)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	2nd week: March 2024	2nd week: March 2024	GoP	60.00	60.00	-	Supplies Expenses (Sticker Paper) of DTI-Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (wireless mouse)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	2nd week: March 2024	2nd week: March 2024	GoP	330.00	330.00	-	Supplies Expenses (Wireless Mouse) of DTI-Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar SPECIFICATIONS Type: Wireless Connection: 2.4G Hz Ergonomic Design: Symmetric Sensor: Optical Resolution: 1000 DPI Report Rate: 125Hz Buttons No.: 3 Receiver: Nano USB Receiver Power Source: 1AA Alkaline Battery System Requirements: Windows XP / Vista / 7 / 8 / 8.1 / 10.
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (meals)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	3rd week: May 2024	3rd week: May 2024	GoP	1,311.96	1,311.96	-	Representation Expenses (meals) of DTI-Laguna under the Shared Service Facilities Program for the Meeting/Monitoring for the Completion of Donation and Transfer Requirements
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses (vehicle rental)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	3rd week: May 2024	3rd week: May 2024	GoP	7,000.00	7,000.00	-	Transportation Expenses (Vehicle rental) of DTI-Laguna under the Shared Service Facilities Program for the Meeting/Monitoring for the Completion of Donation and Transfer Requirements
330100200001000 Establishment of Negosyo Centers	Supplies Expense (Airconditioning Unit)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	4th week: May 2024	4th week: May 2024	GoP	49,500.00	49,500.00	-	Supplies Expense (Airconditioning Unit) of DTI-Laguna Provincial Office under the Negosyo Center Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Supplies Expense (SSD)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	4th week: May 2024	4th week: May 2024	GoP	33,816.27	33,816.27	-	Supplies Expense (Solid State Drive) of DTI-Laguna Provincial Office under the Negosyo Center Program
330100100003000 Comprehensive Agrarian Reform Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	3,840.00	3,840.00	-	Mobile Expenses of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	11,000.00	11,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the Organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	220.00	220.00	-	Supplies Expenses (Ballpens) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (A4 Bond Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	2,600.00	2,600.00	-	Supplies Expenses (A4 Bond Paper) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Printer Ink)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	2,600.00	2,600.00	-	Supplies Expenses (Printer Ink) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (sign pen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,680.00	1,680.00	-	Supplies Expenses (sign pen) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Magazine File)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	2,000.00	2,000.00	-	Supplies Expenses (Magazine File) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Folder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	2,000.00	2,000.00	-	Supplies Expenses (Folder) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (wireless mouse)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	600.00	600.00	-	Supplies Expenses (wireless mouse) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (mouse pad (Big))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	400.00	400.00	-	Supplies Expenses (mouse pad (Big)) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (extension cord 15 meters)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	2,800.00	2,800.00	-	Supplies Expenses (extension cord 15 meters) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (envelopes)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,000.00	1,000.00	-	Supplies Expenses (envelopes) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Meeting Quality Management System Documents Seminar for Casile-Guinting Upland Marketing Cooperative
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	11,000.00	11,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the Organizational Management and Convergence meeting for Mabato Coffee Growers
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	520.00	520.00	-	Supplies Expenses (ballpen) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Convergence meeting for Mabato Coffee Growers
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (A4 paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,300.00	1,300.00	-	Supplies Expenses (A4 paper) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Convergence meeting for Mabato Coffee Growers
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,300.00	1,300.00	-	Supplies Expenses (inks) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Convergence meeting for Mabato Coffee Growers
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (sign pen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	580.00	580.00	-	Supplies Expenses (sign pen) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Convergence meeting for Mabato Coffee Growers
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (rechargeable AA)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,000.00	1,000.00	-	Supplies Expenses (rechargeable AA) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Convergence meeting for Mabato Coffee Growers
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (rechargeable AAA)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	500.00	500.00	-	Supplies Expenses (rechargeable AAA) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Convergence meeting for Mabato Coffee Growers
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (rechargeable charger)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	500.00	500.00	-	Supplies Expenses (rechargeable charger) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Convergence meeting for Mabato Coffee Growers

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (arch file)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	6,000.00	6,000.00	-	Supplies Expenses (Arch file) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Convergence meeting for Mabato Coffee Growers
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Supplies Expenses (Ballpens) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Printer Ink (Epson 003))	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	8,410.00	8,410.00	-	Supplies Expenses (Printer Ink (Epson 003)) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (expandable envelope)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Supplies Expenses (expandable envelope) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Filer)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	2,000.00	2,000.00	-	Supplies Expenses (Filer) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Ballpens) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (binder clip)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	1,250.00	1,250.00	-	Supplies Expenses (binder clip) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (paper clip)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	200.00	200.00	-	Supplies Expenses (paper clip) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (rechargeable batteries (AA))	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (rechargeable batteries (AA)) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (rechargeable batteries (AAA))	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (rechargeable batteries (AAA)) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (rechargeable batteries Charger)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (rechargeable batteries Charger) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Staple Wires)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	500.00	500.00	-	Supplies Expenses (Staple Wires) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Stapler)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	300.00	300.00	-	Supplies Expenses (Stapler) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Folders)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Folders) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Puncher)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	August 2024	August 2024	GoP	500.00	500.00	-	Supplies Expenses (Puncher) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (notebooks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	500.00	500.00	-	Supplies Expenses (notebooks) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens for Training)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	220.00	220.00	-	Supplies Expenses (Ballpens for Training) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	13,200.00	13,200.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development and Management Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	22,000.00	22,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	1,000.00	1,000.00	-	Representation Expenses (token) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Printer Ink)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	3,120.00	3,120.00	-	Supplies Expenses (Printer Ink) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Specialty Board Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	2,760.00	2,760.00	-	Supplies Expenses (Specialty Board Paper) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Folders)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	400.00	400.00	-	Supplies Expenses (Folders) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Correction Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	200.00	200.00	-	Supplies Expenses (Correction Tape) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Sticker Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	1,650.00	1,650.00	-	Supplies Expenses (Sticker Paper) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC.
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Notebook)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	500.00	500.00	-	Supplies Expenses (Notebook) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC.
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens for training)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	220.00	220.00	-	Supplies Expenses (Ballpens for training) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC.
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	11,000.00	11,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC.
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	5,280.00	5,280.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Consultancy for the Packaging and Labels of Perez ARC MPC.
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	4,400.00	4,400.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the Trade fairs for CFIDP and Anilag Trade Fair.
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	3,750.00	3,750.00	-	Representation Expenses (Accommodation) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the Trade fairs for CFIDP and Anilag Trade Fair.
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	8,000.00	8,000.00	-	Representation Expenses (Accommodation) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to CARP Regional Trade Fair.
330100100003000 Comprehensive Agrarian Reform Program	Transportation Expenses (Ingress and Egress)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	16,000.00	16,000.00	-	Transportation Expenses (Hauling (Ingress and Egress)) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to CARP Regional Trade Fair.
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	2,200.00	2,200.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to CARP Regional Trade Fair.
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	1,200.00	1,200.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program.
CPD-PGL Fund	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	Direct Contracting	N/A	N/A	June to December 2024	June to December 2024	GoP	93,000.00	93,000.00	-	Fuel, Oil, and Lubricants Expenses of DTI-Laguna Provincial Office under the PGL Fund for CPD.
CPD-PGL Fund	Supplies Expenses (A4 bond paper, 70 gsm)	DTI Laguna Provincial Office	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June to December 2024	June to December 2024	GoP	7,000.00	7,000.00	-	Supplies Expenses (A4 bond paper) of DTI-Laguna Provincial Office under the PGL Fund for CPD.
Fiesta Haraya	Representation Expenses (meals)	DTI Laguna Provincial Office	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	588.63	588.63	-	Supplies Expenses (A4 bond paper) of DTI-Laguna Provincial Office under the PGL Fund for CPD.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Wellness	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	24,000.00	24,000.00	-	Representation Expenses (Accommodation) of DTI-Laguna Provincial Office under the Wellness Program for DTI Employees
Presidential Awards 2024	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	15,000.00	15,000.00	-	Representation Expenses (Token) of DTI-Laguna Provincial Office under the Presidential Awards 2024
Presidential Awards 2024	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	May-24	May-24	GoP	8,000.00	8,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the Presidential Awards 2024
Presidential Awards 2024	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	9,800.00	9,800.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Presidential Awards
LFP:PPG 2023 Continuing	Procurement of Livelihood Kits (water pump, diesel-powered, 2")	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	11,000.00	11,000.00	-	Procurement of Livelihood Kits (water pump, diesel-powered, 2") of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
LFP:PPG 2023 Continuing	Procurement of Livelihood Kits (rice, sinandomeng)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	952.00	952.00	-	Procurement of Livelihood Kits (rice, sinandomeng) of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
LFP:PPG 2023 Continuing	Procurement of Livelihood Kits (cast iron stove, C-40)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	2,969.00	2,969.00	-	Procurement of Livelihood Kits (cast iron stove, C-40) of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
LFP:PPG 2023 Continuing	Procurement of Livelihood Kits (water dispenser, hot and cold)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	7,079.00	7,079.00	-	Procurement of Livelihood Kits (water dispenser, hot and cold) of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
LFP:PPG 2023 Continuing	Procurement of Livelihood Kits (folding table, 6ft.)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	8,399.50	8,399.50	-	Procurement of Livelihood Kits (folding table, 6ft.) of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
LFP:PPG 2023 Continuing	Procurement of Livelihood Kits (laundry basket, no handle, 36L, 2s)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	1,600.00	1,600.00	-	Procurement of Livelihood Kits (laundry basket, no handle, 36L, 2s) of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
LFP:PPG 2023 Continuing	Procurement of Livelihood Kits (laundry basket, with handle, 33L)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	837.00	837.00	-	Procurement of Livelihood Kits (laundry basket, with handle, 33L) of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
LFP:PPG 2023 Continuing	Procurement of Livelihood Kits (fabric conditioner, 6s)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	163.50	163.50	-	Procurement of Livelihood Kits (fabric conditioner, 6s) of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
LFP:PPG 2023 Continuing	Supplies Expenses (plastic storage box, 120L)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,708.09	1,708.09	-	Supplies expenses (plastic storage box) of DTI Laguna Provincial Office under the Pangkabuhayan sa Pagbangan at Ginhawa (PPG) Livelihood Kits Distribution
Presidential Awards 2024	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	9,800.00	9,800.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Presidential Awards for Outstanding MSMEs and Outstanding Development Partners
Presidential Awards 2024	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	200.00	200.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Presidential Awards for Outstanding MSMEs and Outstanding Development Partners

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Presidential Awards 2024	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	4,000.00	4,000.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office for Outstanding MSMEs and Outstanding Development Partners Awarding of Laguna Nominees in the Presidential Awards	
Presidential Awards 2024	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	4,000.00	4,000.00	-	Representation Expenses (Token) of DTI Laguna Provincial Office for Outstanding MSMEs and Outstanding Development Partners Awarding of Laguna Nominees in the Presidential Awards	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	18,000.00	18,000.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair (2024)	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	16,500.00	16,500.00	-	Representation Expenses (Accommodation) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair (2024)	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair (2024)	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	2,000.00	2,000.00	-	Communication Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair (2024)	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement		Dec-24	Dec-24	Dec-24	Dec-24	GoP	120,000.00	120,000.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement		Dec-24	Dec-24	Dec-24	Dec-24	GoP	136,800.00	136,800.00	-	Representation Expenses (Accommodation) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement		Dec-24	Dec-24	Dec-24	Dec-24	GoP	65,000.00	65,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	20,000.00	20,000.00	-	Representation Expenses (token) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Professional Fee (Booth Set-up, utilities and special setting included)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement		Nov-24	Nov-24	Dec-24	Dec-24	GoP	170,000.00	170,000.00	-	Professional Fee (Booth Set-up, utilities and special setting included) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	3,000.00	3,000.00	-	Communication Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	120,000.00	120,000.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3 (San Pedro Lunsod Lunsad Showcase of Different Creative Industries)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	75,000.00	75,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3 (San Pedro Lunsod Lunsad Showcase of Different Creative Industries)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	165,000.00	165,000.00	-	Representation Expenses (Accommodation) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3 (San Pedro Lunsod Lunsad Showcase of Different Creative Industries)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Professional Fee (Booth Set-up, utilities and special setting included)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	210,000.00	210,000.00	-	Professional Fee (Booth Set-up, utilities and special setting included) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3 (San Pedro Lunsod Lunsad Showcase of Different Creative Industries)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Promo Collateral (Formal Jacket))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	175,000.00	175,000.00	-	Representation Expenses (Promo Collateral (Formal Jacket)) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3 (San Pedro Lunsod Lunsad Showcase of Different Creative Industries)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Tokens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	30,000.00	30,000.00	-	Representation Expenses (Tokens) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3 (San Pedro Lunsod Lunsad Showcase of Different Creative Industries)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Formal Jacket)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	122,500.00	122,500.00	-	Representation Expenses (Formal Jacket) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 3 (San Pedro Lunsod Lunsad Showcase of Different Creative Industries)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expense (foods)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	49,900.00	49,900.00	-	Representation Expense (foods) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Transportation Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	49,000.00	49,000.00	-	Transportation Expense of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Coco Trade Fair

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Professional Fee (Booth Set-up)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	49,500.00	49,500.00	-	Professional Fee (Booth Set-up) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	49,900.00	49,900.00	-	Representation Expenses (Accommodation) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Tokens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	10,000.00	10,000.00	-	Representation Expenses (Tokens) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Coco Trade Fair (October 2024)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	3,000.00	3,000.00	-	Communication Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Extension Cord 15 meters)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Extension Cord 15 meters) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Extension cord multiple sockets)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Extension cord multiple sockets) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Expanding envelope)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Expanding envelope) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Magazine Filer)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Magazine Filer) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Specialty Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	2,000.00	2,000.00	-	Supplies Expenses (Specialty Paper) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Sticker Paper (Vinyl or Acrylic Glossy))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	2,000.00	2,000.00	-	Supplies Expenses (Sticker Paper (Vinyl or Acrylic Glossy)) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Duct Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	2,000.00	2,000.00	-	Supplies Expenses (Duct Tape) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Electric Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	800.00	800.00	-	Supplies Expenses (Electric Tape) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Masking Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	500.00	500.00	-	Supplies Expenses (Masking Tape) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Double Sided Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	500.00	500.00	-	Supplies Expenses (Double Sided Tape) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Rechargeable Battery (AA))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Rechargeable Battery (AA)) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Rechargeable Battery (AAA))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Rechargeable Battery (AAA)) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Rechargeable Battery Charger)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	500.00	500.00	-	Supplies Expenses (Rechargeable Battery Charger) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Mega Boxes)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,800.00	1,800.00	-	Supplies Expenses (Mega Boxes) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	3,000.00	3,000.00	-	Supplies Expenses (Certificate Holder) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Mobile Pedestal or Filing Cabinet)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	5,000.00	5,000.00	-	Supplies Expenses (Mobile Pedestal or Filing Cabinet) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Staple wire)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	500.00	500.00	-	Supplies Expenses (Staple wire) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (wireless mouse (rechargeable))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (wireless mouse (rechargeable)) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (mouse pad)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	300.00	300.00	-	Supplies Expenses (mouse pad) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (hdmi cord 10 mtr.)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	500.00	500.00	-	Supplies Expenses (hdmi cord 10 mtr.) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (hdmi cord 5 mtr.)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	300.00	300.00	-	Supplies Expenses (hdmi cord 5 mtr.) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (VGA Adaptor)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	600.00	600.00	-	Supplies Expenses (VGA Adaptor) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Printer Ink)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	5,200.00	5,200.00	-	Supplies Expenses (Printer Ink) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (A4 Bond paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (A4 Bond paper) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Clicker)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	500.00	500.00	-	Supplies Expenses (Clicker) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Note Pad)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	600.00	600.00	-	Supplies Expenses (Note Pad) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (hdmi cord 10 mtr.)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (hdmi cord 10 mtr.) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Gun tacker)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Gun tacker) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Gun tacker staplewire)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	1,000.00	1,000.00	-	Supplies Expenses (Gun tacker staplewire) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Thumbtacks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	160.00	160.00	-	Supplies Expenses (Thumbtacks) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Table Cloth)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	8,500.00	8,500.00	-	Supplies Expenses (Table Cloth) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Chair Cloth)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to November 2024	August to November 2024	GoP	3,500.00	3,500.00	-	Supplies Expenses (Chair Cloth) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during the conduct of Laguna Trade Fair 1, 2 and 3 / Coco Trade Fair
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (ballpen (1 box))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	400.00	400.00	-	Supplies Expenses (ballpen (1 box)) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (ink)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	2,200.00	2,200.00	-	Supplies Expenses (ink) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Bond Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	9,000.00	9,000.00	-	Supplies Expenses (Bond Paper) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (stapler)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	500.00	500.00	-	Supplies Expenses (stapler) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (staple wire)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	150.00	150.00	-	Supplies Expenses (staple wire) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (photo paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	400.00	400.00	-	Supplies Expenses (photo paper) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (folder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	600.00	600.00	-	Supplies Expenses (folder) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (clip board)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	600.00	600.00	-	Supplies Expenses (clip board) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (sign pen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	1,200.00	1,200.00	-	Supplies Expenses (sign pen) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (pental pen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	150.00	150.00	-	Supplies Expenses (pental pen) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Masking Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	200.00	200.00	-	Supplies Expenses (Masking Tape) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Paper Clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	100.00	100.00	-	Supplies Expenses (Paper Clip) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Note Pad)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	200.00	200.00	-	Supplies Expenses (Note Pad) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Log Book)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	150.00	150.00	-	Supplies Expenses (Log Book) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (ID Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	100.00	100.00	-	Supplies Expenses (ID Holder) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (notebook)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	100.00	100.00	-	Supplies Expenses (notebook) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (ID lace)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	100.00	100.00	-	Supplies Expenses (ID lace) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (alcohol, ethyl 6 gallon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	2,160.00	2,160.00	-	Supplies Expenses (alcohol, ethyl 6 gallon) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Laminating Sheet)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	350.00	350.00	-	Supplies Expenses (Laminating Sheet) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Tissue, Interfolded paper towel)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	840.00	840.00	-	Supplies Expenses (Tissue, Interfolded paper towel) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Correction Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	270.00	270.00	-	Supplies Expenses (Tissue, Interfolded paper towel) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Tape Dispenser)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	80.00	80.00	-	Supplies Expenses (Tape Dispenser) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Flash drive)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	800.00	800.00	-	Supplies Expenses (Flash drive) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Scissors)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	150.00	150.00	-	Supplies Expenses (Scissors) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Pencil)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	50.00	50.00	-	Supplies Expenses (Pencil) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Binder Clip)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	1,250.00	1,250.00	-	Supplies Expenses (Binder Clip) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Expanding Envelope)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	2,000.00	2,000.00	-	Supplies Expenses (Expanding Envelope) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Paper Fastener)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	100.00	100.00	-	Supplies Expenses (Paper Fastener) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (utility cutter)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	200.00	200.00	-	Supplies Expenses (utility cutter) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (SSD Enclosure)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	August to December 2024	August to December 2024	GoP	600.00	600.00	-	Supplies Expenses (SSD Enclosure) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Profiling and Mapping of CFIDP Beneficiaries in Laguna.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	8,750.00	8,750.00	-	Representation Expense (food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Seminar on Food Safety and Quality Management
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	1,000.00	1,000.00	-	Communication Expense of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Seminar on Food Safety and Quality Management
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	8,750.00	8,750.00	-	Representation Expense (food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Seminar on Product and Process Standardization
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Aug-24	Aug-24	GoP	1,000.00	1,000.00	-	Communication Expense of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Seminar on Product and Process Standardization
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	9,750.00	9,750.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Seminar on Product and Process Standardization
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	9,750.00	9,750.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Sanitation Standard Operating Procedures (SSOP)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Bond Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	700.00	700.00	-	Supplies Expenses (Bond Paper) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Sanitation Standard Operating Procedures (SSOP)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Printer Ink)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	1,300.00	1,300.00	-	Supplies Expenses (Printer Ink) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Sanitation Standard Operating Procedures (SSOP)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	1,000.00	1,000.00	-	Communication Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Sanitation Standard Operating Procedures (SSOP)
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Oct-24	GoP	11,000.00	11,000.00	-	Representation Expenses (food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Introduction and On-boarding to E-Commerce
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (Specialty board paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Oct-24	GoP	800.00	800.00	-	Supplies Expenses (Specialty board paper) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Introduction and On-boarding to E-Commerce

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expenses (certificate holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Oct-24	GoP	1,000.00	1,000.00	-	Supplies Expenses (certificate holder) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Introduction and On-boarding to E-Commerce
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Oct-24	GoP	1,200.00	1,200.00	-	Communication Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Introduction and On-boarding to E-Commerce
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October and November 2024	October and November 2024	GoP	1,000.00	1,000.00	-	Communication Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Organizational Strengthening Meeting with CBOs 1
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October and November 2024	October and November 2024	GoP	4,400.00	4,400.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Organizational Strengthening Meeting with CBOs 1
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October and November 2024	October and November 2024	GoP	1,000.00	1,000.00	-	Communication Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Organizational Strengthening Meeting with CBOs 2
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	October and November 2024	October and November 2024	GoP	4,400.00	4,400.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Organizational Strengthening Meeting with CBOs 2
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	7,920.00	7,920.00	-	Representation Expenses (Food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Preparation of IEC Materials under CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Consultancy Services (Layout and Design of Promo Collaterals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	20,000.00	20,000.00	-	Consultancy Services (Layout and Design of Promo Collaterals) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Preparation of IEC Materials under CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,000.00	1,000.00	-	Communication Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Preparation of IEC Materials under CFIDP
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expense (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	13,200.00	13,200.00	-	Representation Expense (food) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Market Matching B2B Sessions
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Communication Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,000.00	1,000.00	-	Communication Expense of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Market Matching B2B Sessions
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Supplies Expense (product catalogue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	5,000.00	5,000.00	-	Supplies Expense (product catalogue) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Market Matching B2B Sessions

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Gasoline/Fuel Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	August to December 2024	August to December 2024	GoP	65,000.00	65,000.00	-	Supplies Expense (product catalogue) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during Market Matching B2B Sessions.
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	24,200.00	24,200.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	6,600.00	6,600.00	-	Representation Expenses (Accommodation) of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	28,000.00	28,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF) during 2nd Laguna MSME Summit in Sta. Rosa City, Laguna
001 Exports and Investment Development Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	40,000.00	40,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the GMS for the conduct of Development facilitation and promotion of exports and investments, domestic and foreign
MSMED Council Fund FY 2024	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	7,000.00	7,000.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEPI Bootcamp for Young Entrepreneurs - Industry Visit
MSMED Council Fund FY 2024	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	27,500.00	27,500.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEPI Bootcamp for Young Entrepreneurs - Graduation Ceremony
MSMED Council Fund FY 2024	Supplies Expenses (Tarpaulin)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	720.00	720.00	-	Supplies Expenses (Tarpaulin) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEPI Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Supplies Expenses (Tarpaulin)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	960.00	960.00	-	Supplies Expenses (Tarpaulin) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEPI Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Supplies Expenses (ink cartridge, Epson 003 (Cyan))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	300.00	300.00	-	Supplies Expenses (ink cartridge, Epson 003 (Cyan)) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEPI Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Supplies Expenses (ink cartridge, Epson 003 (Yellow))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	300.00	300.00	-	Supplies Expenses (ink cartridge, Epson 003 (Yellow)) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEPI Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Supplies Expenses (ink cartridge, Epson 003 (Magenta))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	300.00	300.00	-	Supplies Expenses (ink cartridge, Epson 003 (Magenta)) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEPI Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MSMED Council Fund FY 2024	Supplies Expenses (ink cartridge, Epson 003 (Black))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	300.00	300.00	-	Supplies Expenses (ink cartridge, Epson 003 (Black)) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP! Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Supplies Expenses (certificate holder, A4, plastic)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	3,628.00	3,628.00	-	Supplies Expenses (certificate holder, A4, plastic) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP! Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Representation Expenses (tshirt, with DTI and YEP logos)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	9,675.00	9,675.00	-	Representation Expenses (tshirt, with DTI and YEP logos) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP! Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Representation Expenses (usb flash drive, 8GB)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	9,600.00	9,600.00	-	Representation Expenses (usb flash drive, 8GB) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP! Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Representation Expenses (tokens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	9,000.00	9,000.00	-	Representation Expenses (tokens) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP! Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	21,000.00	21,000.00	-	Transportation Expenses of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP! Bootcamp for Young Entrepreneurs - Industry Visit and Graduation Ceremony
MSMED Council Fund FY 2024	Representation Expenses (Tokens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	15,000.00	15,000.00	-	Representation Expenses (Tokens) of DTI Laguna Provincial Office under the MSME Development Program during YEP - YOU CAN BE YOUR OWN BOSS!
10000100001000 General Management and Supervision (GMS)	Representation Expenses - Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	9,900.00	9,900.00	-	Representation Expenses (meals) of DTI- Laguna under the 10000100001000 General Management and Supervision (GMS) for the 2024 DTI-Laguna Organizational Culture Activity
10000100001000 General Management and Supervision (GMS)	Accommodation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	18,000.00	18,000.00	-	Accommodation Expenses of DTI- Laguna under the 10000100001000 General Management and Supervision (GMS) for the 2024 DTI-Laguna Organizational Culture Activity
10000100001000 General Management and Supervision (GMS)	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	8,100.00	8,100.00	-	Transportation Expenses (meals) of DTI- Laguna under the 10000100001000 General Management and Supervision (GMS) for the 2024 DTI-Laguna Organizational Culture Activity
33010000000000 MSME Development Program	Supplies Expenses (A4 Size Bond Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	1,100.00	1,100.00	-	Supplies Expenses (A4 Size Bond Paper) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP - YOU CAN BE YOUR OWN BOSS!
33010000000000 MSME Development Program	Supplies Expenses (Brown Envelope)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	1,500.00	1,500.00	-	Supplies Expenses (Brown Envelope) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP - YOU CAN BE YOUR OWN BOSS!

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Supplies Expenses (Balpen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	1,500.00	1,500.00	-	Supplies Expenses (Balpen) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP, YOU CAN BE YOUR OWN BOSS!
33010000000000 MSME Development Program	Supplies Expenses (Ribbon)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	700.00	700.00	-	Supplies Expenses (Ribbon) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP, YOU CAN BE YOUR OWN BOSS!
33010000000000 MSME Development Program	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	10,000.00	10,000.00	-	Supplies Expenses (Certificate Holder) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP, YOU CAN BE YOUR OWN BOSS!
33010000000000 MSME Development Program	Supplies Expenses (Specialty Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	1,000.00	1,000.00	-	Supplies Expenses (Specialty Paper) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP, YOU CAN BE YOUR OWN BOSS!
33010000000000 MSME Development Program	Supplies Expenses (Filler Notebook)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	1,100.00	1,100.00	-	Supplies Expenses (Filler Notebook) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP, YOU CAN BE YOUR OWN BOSS!
33010000000000 MSME Development Program	Supplies Expenses (Tarpaulin)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sep-24	Sep-24	GoP	960.00	960.00	-	Supplies Expenses (Tarpaulin) of DTI Laguna Provincial Office under the MSME Development Program during conduct of YEP, YOU CAN BE YOUR OWN BOSS!
33010000000000 MSME Development Program	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jul-24	Jul-24	GoP	5,000.00	5,000.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office under the MSME Development Program during conduct of MSME Week Celebration
320100100001000 Tatak Pinoy	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	9,000.00	9,000.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office during the Initial Meeting under Tatak Pinoy: Lihang Laguna Goes to USA
320100100001000 Tatak Pinoy	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	13,200.00	13,200.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office during the Follow-Up Meeting under Tatak Pinoy: Lihang Laguna Goes to USA
320100100001000 Tatak Pinoy	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	13,200.00	13,200.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office during the Preparatory and Pre-Departure Meeting under Tatak Pinoy: Lihang Laguna Goes to USA
320100100001000 Tatak Pinoy	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	30,000.00	30,000.00	-	Representation Expenses (token) of DTI Laguna Provincial Office under Tatak Pinoy: Lihang Laguna Goes to USA
320100100001000 Tatak Pinoy	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	48,000.00	48,000.00	-	Procurement of Meals During Post Assessment Meeting (Php800.00 per pax; lunch/dinner plus snack) under the Tatak Pinoy: Lihang Laguna Goes to USA
320100100001000 Tatak Pinoy	Supplies Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	72,000.00	72,000.00	-	Representation Expenses (Procurement of Supplies and Other Collateral Materials (Php1,600 per shirt)) of DTI Laguna Provincial Office under Tatak Pinoy: Lihang Laguna Goes to USA
320100100001000 Tatak Pinoy	Procurement of airline tickets	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	Oct-24	Oct-24	GoP	440,000.00	440,000.00	-	Procurement of airline tickets of DTI Laguna Provincial Office under Tatak Pinoy: Lihang Laguna Goes to USA
Tatak Pinoy (PGL Fund)	Procurement of airline tickets (DTI staff)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	Oct-24	Oct-24	GoP	440,000.00	440,000.00	-	Procurement of airline tickets (DTI staff) of DTI Laguna Provincial Office under Tatak Pinoy: Lihang Laguna Goes to USA (PGL Fund)
Tatak Pinoy (PGL Fund)	Procurement of airline tickets (MSMEs)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	N/A	N/A	Oct-24	Oct-24	GoP	780,000.00	780,000.00	-	Procurement of airline tickets (MSMEs) of DTI Laguna Provincial Office under Tatak Pinoy: Lihang Laguna Goes to USA (PGL Fund)

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Procurement of Livelihood Kits (actual goods)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS	Oct-24	Oct-24	Dec-24	Dec-24	GoP	2,700,000.00	2,700,000.00	-	Procurement of Livelihood Kits (actual goods) of DTI Laguna Provincial Office under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	Competitive Bidding	Sep-24	Sep-24	Nov-24	Nov-24	GoP	117,600.00	117,600.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office for the conduct of trainings under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Representation Expenses (Meals)	DTI Laguna Provincial Office	NO	Competitive Bidding	Oct-24	Oct-24	Dec-24	Dec-24	GoP	66,000.00	66,000.00	-	Representation Expenses (Meals) of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Representation Expenses (tokens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	18,600.00	18,600.00	-	Representation Expenses (tokens) of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	24,000.00	24,000.00	-	Transportation Expenses of DTI Laguna Provincial Office for the conduct of trainings under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Representation Expenses (Promo Collateral)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov-24	Nov-24	GoP	38,000.00	38,000.00	-	Representation Expenses (promo collateral) of DTI Laguna Provincial Office for the conduct of trainings under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Trasportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	6,000.00	6,000.00	-	Trasportation Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Tarpaulin)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	2,400.00	2,400.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Printers Inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	3,000.00	3,000.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Clip Boards)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	600.00	600.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Scissors)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	300.00	300.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Puncher)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	300.00	300.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Arch File)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	3,000.00	3,000.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Certificate Holder, A4)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	2,000.00	2,000.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Balpens, Black)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	2,400.00	2,400.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Tape, Packaging)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			November and December 2024	November and December 2024	GoP	500.00	500.00		Supplies Expenses of DTI Laguna Provincial Office for the conduct of awarding of kits under Negosyo Serbisyo sa Barangay (NSB) - a livelihood seeding program that provides direct assistance in starting or sustaining a business to microenterprises in the marginalized sectors or vulnerable groups in barangays or local communities, preferably located in the least developed areas.
01-Regular Agency Fund	Procurement of ICT Equipment i7 or 12gen equivalent; Great performance for most tasks CPU: at least 20 cores, 20 Threads, Memory: at least 32GB Storage: at least 1TB SSD Monitor/Display: at least 14", LED or better Display, resolution 1920 x 1080 or higher with built-in HD webcam and mic Office Suite: at least MS OFFICE 2021 Standard Edition license (home and student license not acceptable) Others: With LAPTOP BAG, Warranty at least one (1) year on parts and service, Hard Drive 2TB, Headset and Mouse	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	75,000.00	75,000.00	-	Machinery and Equipment Outlay Expenses of DTI-Laguna for the procurement of ICT Equipment to enhance DTI Negosyo Center Operations for FY 2024

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
01-Regular Agency Fund	Procurement of ICT Equipment i5 or 12gen good performance for day-to-day tasks CPU: at least 6 Cores, 12 Threads Memory: at least 16GB Storage: at least 500GB SSD + 500GB HDD Monitor/Display: at least 14", LED or better Display, resolution 1920 x 1080 or higher with built-in HD webcam and mic Office Suite: at least MS OFFICE 2021 an d f n license (home and student license not acceptable) Others: With LAPTOP BAG, Warranty at least one (1) year on parts and service, Headset and Mouse	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	924,300.00	924,300.00	-	Machinery and Equipment Outlay Expenses of DTI-Laguna for the procurement of ICT Equipment to enhance DTI Negosyo Center Operations for FY 2024
PGLFund (CWM)	Supplies Expense (Glass Plaques) Sizes: 12", 10", 8", 7" Body: 6mm thick, with engraved Base: Double Bronze (10mm thick with brass plate engraved)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	20,000.00	20,000.00	-	Supplies Expense (plaques) of DTI-Laguna Provincial Office for the conduct of Grand Finals of the CWM 2024 Songwriting & Music Video and Short Film Competitions
PGLFund (CWM)	Supplies Expense (Certificate Holder) Size: A4 Material: Wooden Frame	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	1,000.00	1,000.00	-	Supplies Expense (certificate holder) of DTI-Laguna Provincial Office for the conduct of Grand Finals of the CWM 2024 Songwriting & Music Video and Short Film Competitions
PGLFund (CWM)	Supplies Expense (Board Paper) Size: A4 Color: Cream	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	500.00	500.00	-	Supplies Expense (board paper) of DTI-Laguna Provincial Office for the conduct of Grand Finals of the CWM 2024 Songwriting & Music Video and Short Film Competitions
PGLFund (CWM)	Supplies Expense (Certificates) Size: A3	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	7,500.00	7,500.00	-	Supplies Expense of DTI-Laguna Provincial Office for the conduct of Grand Finals of the CWM 2024 Songwriting & Music Video and Short Film Competitions
PGLFund (CWM)	Rental of LED Wall 5x4 panels	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	14,000.00	14,000.00	-	Representation Expense (tokens) of DTI-Laguna Provincial Office for the conduct of Grand Finals of the CWM 2024 Songwriting & Music Video and Short Film Competitions
PGLFund (CWM)	Rental of LED Wall 5x4 panels	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	15,000.00	15,000.00	-	Rental Expense (certificates) of DTI-Laguna Provincial Office for the conduct of Grand Finals of the CWM 2024 Songwriting & Music Video and Short Film Competitions
PGLFund (CWM)	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Oct-24	Oct-24	GoP	13,200.00	13,200.00	-	Representation Expense (meals) of DTI-Laguna Provincial Office for the conduct of Grand Finals of the CWM 2024 Songwriting & Music Video and Short Film Competitions
PGLFund (CWM)	Procurement of Meals Lunch + Dinner per head	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	14,700.00	14,700.00	-	Representation Expense (meals) of DTI-Laguna Provincial Office for the conduct of Monitoring of price and supply of basic necessities and prime commodities (BNPCs) and other Fair Trade Laws (FTLs) and Consumer Protection Division Daily operations
PGLFund (CWM)	Communication Expense	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	1,800.00	1,800.00	-	Communication Expense of DTI-Laguna Provincial Office for the conduct of Monitoring of price and supply of basic necessities and prime commodities (BNPCs) and other Fair Trade Laws (FTLs) and Consumer Protection Division Daily operations

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PGLFund (CWM)	Procurement of Desktop Computer Processor: At least i5 12th Gen or equivalent or higher CPU: At least 6 cores, 12 Threads Memory: At least 16 GB Storage: At least 500 GB SSD + 500 GB HDD or 1 TB SSD Operating System: Windows 11 Professional (Perpetual License) or equivalent; Home and Student License not acceptable Display: At least 14", LED or higher display quality, 1920x1080 resolution or higher; with built-in HD webcam and mic Office Suite: At least MS Office 2021 Standard Edition (Perpetual License); Home and Student License not acceptable Warranty of at least one (1) year on parts and service Inclusions: Headset with Mic Mouse Keyboard	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement:Small Value Procurement	N/A	N/A	Dec-24	Dec-24	GoP	47,500.00	47,500.00	-	ICT Equipment Expense of DTI-Laguna Provincial Office for the conduct of Monitoring of price and supply of necessities and prime commodities (BNPCs) and other Fair Trade Laws (FTLs) and Consumer Protection Division Daily operations
LFP-Malikhaing Pinoy 320100200005000	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS			Nov-24	Nov-24	GoP	5,000.00	5,000.00	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya: Likha at Husay ng CALABARZON
LFP-Malikhaing Pinoy 320100200005000	Representation Expenses - Meals (during photoshoot)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	24,000.00	24,000.00	-	Representation Expenses - Meals (during photoshoot) of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya: Likha at Husay ng CALABARZON
LFP-Malikhaing Pinoy 320100200005000	Representation Expenses - Meals (during program proper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Nov-24	Nov-24	Nov-24	Nov-24	GoP	184,210.00	184,210.00	-	Representation Expenses - Meals (during program proper) of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya: Likha at Husay ng CALABARZON
LFP-Malikhaing Pinoy 320100200005000	Other Professional Services	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	369,000.00	369,000.00	-	Other Professional Expenses (models, designers, artists, performers) of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya: Likha at Husay ng CALABARZON
LFP-Malikhaing Pinoy 320100200005000	Transportation Expenses (van rental)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	40,000.00	40,000.00	-	Transportation Expenses (van rental) of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya: Likha at Husay ng CALABARZON
330100200001000 Establishment of Negosyo Centers	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: DIRECT RETAIL PURCHASE OF PETROLEUM FUEL, OIL AND LUBRICANT (POL) PRODUCTS, AIRLINE TICKETS, AND ONLINE SUBSCRIPTIONS			Nov-24	Nov-24	GoP	7,500.00	7,500.00	-	Fuel, Oil and Lubricants Expenses of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Other Professional Services (Designers, models, hair and make up artists, emcee, performers)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	258,000.00	258,000.00	-	Other Professional Services (Designers, models, hair and make up artists, emcee, performers) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Transportation Expenses (van rental)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	48,000.00	48,000.00	-	Transportation Expenses (van rental) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
330100200001000 Establishment of Negosyo Centers	Representation Expense (Promo collateral)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Nov-24	Nov-24	Dec-24	Dec-24	GoP	118,000.00	118,000.00	-	Representation Expense (Promo collateral) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024	
330100200001000 Establishment of Negosyo Centers	Representation Expense (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	15,000.00	15,000.00	-	Representation Expense (token) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Communication Expenses (loadcards)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	5,000.00	5,000.00	-	Communication Expenses (loadcards) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (All-in-one Printer, Wifi)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	23,000.00	23,000.00	-	Supplies Expenses (All-in-one Printer, Wifi) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Flashdrive)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	5,000.00	5,000.00	-	Supplies Expenses (Flashdrive) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Inks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	2,400.00	2,400.00	-	Supplies Expenses (Inks) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (ID lace)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	600.00	600.00	-	Supplies Expenses (ID lace) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Laminating Film)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	1,100.00	1,100.00	-	Supplies Expenses (Laminating Film) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Vellum Board)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	3,000.00	3,000.00	-	Supplies Expenses (Vellum Board) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Alcohol, 500mL)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	1,400.00	1,400.00	-	Supplies Expenses (Alcohol, 500mL) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Tissue, interfolded)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	1,200.00	1,200.00	-	Supplies Expenses (Tissue, interfolded) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Ballpen, 100 pcs)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	1,000.00	1,000.00	-	Supplies Expenses (Ballpen, 100 pcs) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Envelope, long)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	600.00	600.00	-	Supplies Expenses (Envelope, long) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (A4 paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	5,000.00	5,000.00	-	Supplies Expenses (A4 paper) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Rechargeable batteries, 4s)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement				Nov-24	Nov-24	GoP	1,500.00	1,500.00	-	Supplies Expenses (Rechargeable batteries, 4s) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024

Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 46th Update

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Acrylic stand)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	1,300.00	1,300.00	-	Supplies Expenses (Acrylic stand) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Certificate Holder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	1,250.00	1,250.00	-	Supplies Expenses (Certificate Holder) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Supplies Expenses (Frame)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	2,500.00	2,500.00	-	Supplies Expenses (Frame) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Professional fee for photographer/videographer and production assistant	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	40,650.00	40,650.00	-	Professional fee for photographer/videographer and production assistant of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Representation Expense (meals) - please identify number of pax in total Nov 18-20	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	40,000.00	40,000.00	-	Representation Expense (meals) - please identify number of pax in total Nov 18-20 of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
330100200001000 Establishment of Negosyo Centers	Legal Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	20,000.00	20,000.00	-	Legal Expenses (notary) of DTI-Laguna Provincial Office for the conduct of Philippine Creative Industries CALABARZON Haraya 2024
LFP-Malikhaing Pinoy 320100200005000	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	45,750.00	45,750.00	-	Representation Expenses (Accommodation) of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya: Likha at Husay ng CALABARZON
LFP-Malikhaing Pinoy 320100200005000	Professional Services - Legal Services (Notarization of Contracts)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	8,200.00	8,200.00	-	Professional Services - Legal Services (Notarization of Contracts) of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya: Likha at Husay ng CALABARZON
LFP-Malikhaing Pinoy 320100200005000	Representation Expenses - Meals	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Dec-24	Dec-24	GoP	23,050.00	23,050.00	-	Representation Expenses - Meals of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya Calabarzon One Ayala Post Activity Assessment
LFP-Malikhaing Pinoy 320100200005000	Supplies Expenses (Other Supplies and Materials (Promo Collateral - Shirts))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	1,080.00	1,080.00	-	Supplies Expenses (Other Supplies and Materials (Promo Collateral - Shirts)) of DTI-Laguna Provincial Office for the conduct of Fiesta Haraya: Likha at Husay ng CALABARZON
LFP-Malikhaing Pinoy 320100200005000	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Dec-24	Dec-24		30,000.00	30,000.00	-	Representation Expenses (Meals) of DTI-Laguna Provincial Office for the conduct of Post Assessment Activity for Fiesta Haraya: Likha at Husay ng CALABARZON
330100100002000 MSME Development Program - PSMED Council	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	20,000.00	20,000.00	-	Representation Expenses - Meals of DTI-Laguna Provincial Office for the Conduct of Provincial SMED Council Meeting
330100100002000 MSME Development Program - PSMED Council	Representation Expenses (tokens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	11,148.20	11,148.20	-	Representation Expenses - tokens of DTI-Laguna Provincial Office for the Conduct of Provincial SMED Council Meeting
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Representation Expenses (Accommodation, Meals & Venue)	DTI Laguna Provincial Office	NO	competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	GoP	270,000.00	270,000.00	-	Representation Expenses (Accommodation, Meals & Venue) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Representation Expenses (tokens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Dec-24	Dec-24	GoP	24,000.00	24,000.00	-	Representation Expenses (tokens) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Representation Expenses (Promo collaterals (tshirts))	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	40,000.00	40,000.00	-	Representation Expenses (Promo collaterals (tshirts)) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Procurement of Livelihood Kits	DTI Laguna Provincial Office	NO	Competitive Bidding	Dec-24	Dec-24	Dec-24	Dec-24	GoP	150,000.00	150,000.00	-	Procurement of Livelihood Kits of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (A4, 70gsm)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	2,250.00	2,250.00	-	Supplies Expenses (A4, 70gsm) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Ballpens)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	960.00	960.00	-	Supplies Expenses (Ballpens) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (500 ML Ethyl Alcohol)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	900.00	900.00	-	Supplies Expenses (500 ML Ethyl Alcohol) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Interfolded Tissue)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	830.00	830.00	-	Supplies Expenses (Interfolded Tissue) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Vellum Board/ Certificate Paper Packs)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	660.00	660.00	-	Supplies Expenses (Vellum Board/ Certificate Paper Packs) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Laminating Film 125 microns)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	1,500.00	1,500.00	-	Supplies Expenses (Laminating Film 125 microns) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Ink Bottle for Epson L3210)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	3,000.00	3,000.00	-	Supplies Expenses (Ink Bottle for Epson L3210) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (Certificate Holders)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	9,000.00	9,000.00	-	Supplies Expenses (Certificate Holders) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Supplies Expenses (ID Cardholder)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	900.00	900.00	-	Supplies Expenses (ID Cardholder) of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
3301002000013000 LFP-Livelihood Seeding Program: Negosyo Serbisyo sa Barangay	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Nov-24	Nov-24	GoP	16,000.00	16,000.00	-	Transportation Expenses of DTI-Laguna Provincial Office for the Negosyo Serbisyo sa Barangay - Bootcamp for Youth entrepreneurs in the Barangay
330100100002000 Implementation of the MSME Development Plan - SDRI LAGUNA	Representation Expenses (meals)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement			Dec-24	Dec-24	GoP	25,000.00	25,000.00	-	Representation Expenses (meals) of DTI-Laguna Provincial Office for the Strengthening Disaster Resilience Initiative for MSMEs (SDRI) - Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small, and Medium Enterprises Maintenance and Other Operating Expenses.

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LFP Go Lokal	Procurement of OTOP Hub Signages	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Dec-24	Dec-24	Dec-24	Dec-24	GoP	79,636.00	79,636.00	-	Procurement of OTOP Hub Signages and Pull up Banner of DTI-Laguna Provincial Office
									TOTAL	10,645,512.15	10,645,512.15	-	
	BATANGAS PROVINCIAL OFFICE												
330100100003000 Comprehensive Agrarian Reform Program	Truck Rental for hauling of the Display Racks and Tables from Lipa City, Batangas to Tagaytay City, Cavite (Ingress) and from Tagaytay City to Lipa City, Batangas (Egress).	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	27,000.00	27,000.00	-	Truck Rental for hauling of the Display Racks and Tables from Lipa City, Batangas to Tagaytay City, Cavite (Ingress) and from Tagaytay City to Lipa City, Batangas (Egress) in preparation for the CARP CALABARZON Trade Fair.
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Seminar on Financial Management
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00	-	Procurement of Food (lunch and snacks) for the conduct of Seminar on Financial Management
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Skills Upgrading Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	Procurement of Food (lunch and snacks) for the conduct of Skills Upgrading Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,000.00	6,000.00	-	Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	6,000.00	6,000.00	-	Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	6,000.00	6,000.00	-	Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00		Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Resource Speaker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	4,800.00	4,800.00		Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Provision of Label and packaging - Sticker Printing	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	5,000.00	5,000.00		Provision of Label and packaging - Sticker Printing under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Packaging Supplies	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	5,000.00	5,000.00		Provision of Label and packaging - under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental - Ingress and Egress	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00		Procurement of Vehicle Rental Ingress and Egress for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Accommodation	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00		Accommodation for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tarpaulin - standee	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	3,000.00	3,000.00		Procurement of Tarpaulin - standee for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Flyers and Brochures	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	1,000.00	1,000.00		Procurement of Flyers and Brochures for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Paper bags	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2,000.00	2,000.00		Procurement of Paper bags for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental - Ingress and Egress	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	12,000.00	12,000.00		Procurement of Vehicle Rental Ingress and Egress for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Accommodation	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	18,000.00	18,000.00		Accommodation for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tarpaulin - standee	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	3,000.00	3,000.00		Procurement of Tarpaulin - standee for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Filler Notes	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	1,180.00	1,180.00		Procurement of Cattleya Notes under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Ballpen (Ordinary)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	700.00	700.00		Procurement of Ballpen (Ordinary) under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Certificate Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00		Procurement of Certificate Paper under Comprehensive Agrarian Reform Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Printer Ink (Epson-673)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00		Procurement of Printer Ink (Epson-673) under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Load	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept to Dec 2024	Sept to Dec 2024	GoP	1,200.00	1,200.00		mobile allowance
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Certificate Holder	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00		Procurement of Certificate Holder under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental-Hauling	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	30,000.00	30,000.00		Procurement of Vehicle Rental-Hauling for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	6,000.00	6,000.00		Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	3,000.00	3,000.00		Procurement of Refined Sugar for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,625.00	1,625.00		Procurement of All Purpose Flour for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Pure aluminum Flat tray baking sheet 13x18	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	4,375.00	4,375.00		Procurement of Pure aluminum Flat tray baking sheet 13x18 for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7,500.00	7,500.00		Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Ground Pork	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	3,000.00	3,000.00		Procurement of Ground Pork for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	650.00	650.00		Procurement of All Purpose Flour for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Canola Cooking Oil	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,800.00	1,800.00		Procurement of Canola Cooking Oil for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of 3.8 Liters Heavy Duty Stainless Steel Deep Mixing Bowl	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00		Procurement of 3.8 Liters Heavy Duty Stainless Steel Deep Mixing Bowl for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Kitchen Towel (2 ply)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	550.00	550.00		Procurement of Kitchen Towel (2 ply) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Clear Microwavable containers R010 (250ml)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	2,000.00	2,000.00		Procurement of Clear Microwavable containers R010 (250ml) for the conduct of Product Development Activity

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Customized Product Label (2x2)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Procurement of Customized Product Label (2x2) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Kraft Stand Up Pouch with Zip Lock Pouch Resealable Bag	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Procurement of Kraft Stand Up Pouch with Zip Lock Pouch Resealable Bag for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Customized Product Label (2x4)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00	-	Procurement of Customized Product Label (2x4) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7,500.00	7,500.00	-	Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Manila Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,250.00	1,250.00	-	Procurement of Manila Paper for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Craft scissor	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	750.00	750.00	-	Procurement of Craft scissor for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Whipped Cream Spray (250g)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	2,700.00	2,700.00	-	Procurement of Whipped Cream Spray (250g) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Procurement of Refined Sugar for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of 16oz Frappe/Milktea PET Cups with Dome Lids	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Procurement of 16oz Frappe/Milktea PET Cups with Dome Lids for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Paper towel (2 ply)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	300.00	300.00	-	Procurement of Paper towel (2 ply) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	12,000.00	12,000.00	-	Procurement of Food and snacks for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Hauling Transport of trade fair items/products and exhibitors during ingress and egress.	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	-	-	-	FOR DELETION Trade Fair Participation (Cocolakal)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	6,000.00	6,000.00	-	Procurement of Food and snacks for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	650.00	650.00	-	Procurement of All Purpose Flour for the conduct of Seminar on Food Processing

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	2,400.00	2,400.00	-	Procurement of Refined Sugar for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Japanese paper (assorted color)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	950.00	950.00	-	Procurement of Japanese paper (assorted color) for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00	-	Procurement of Food and snacks for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Peanuts	DTI Batangas Provincial Office	NO	NP-53.8 Defense Cooperation Agreement	N/A	N/A	October 2024	October 2024	GoP	800.00	800.00	-	Procurement of Peanuts for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,200.00	1,200.00	-	Procurement of Refined Sugar for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Clear Microwavable containers R010 (250ml)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,000.00	2,000.00	-	Procurement of Clear Microwavable containers R010 (250ml) for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Canopy (10ft x 12 ft.) (customized design)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	12,000.00	12,000.00	-	Procurement of Canopy (10ft x 12 ft.) (customized design)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Sintra Board 2ft x4 ft.)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	12,000.00	12,000.00	-	Procurement of Promo collateral (Sintra Board 2ft x4 ft.)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Tarpaulin 4ft x 8ft.)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2,250.00	2,250.00	-	Procurement of Promo collateral (Tarpaulin 4ft x 8ft.)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Event Shirt)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	4,850.00	8,750.00	-	Procurement of Promo collateral (Event Shirt)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tokens for Resource Persons	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Procurement of Tokens for Resource Persons for the conduct of Skills Upgrading Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tarpaulin	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	14.12	14.12	-	Conduct of Organizational Culture and Health and Wellness Activity
330100100003000 Comprehensive Agrarian Reform Program	Food (AM and PM snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	4,021.18	4,021.18	-	Conduct of Organizational Culture and Health and Wellness Activity
330100100003000 Comprehensive Agrarian Reform Program	Transportation	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	3,176.48	3,176.48	-	Conduct of Organizational Culture and Health and Wellness Activity
330100100003000 Comprehensive Agrarian Reform Program	Fuel	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	588.22	588.22	-	Conduct of Organizational Culture and Health and Wellness Activity
320100000000000 Industry Development Program	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	9,000.00	9,000.00	-	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000000000 Industry Development Program	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	9,000.00	9,000.00	-	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund
33010000000000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	4,875.00	4,875.00	-	Procurement of meals for the conduct of meeting with Provincial MSMED Council
33010000000000000000 MSME Development Program	Procurement of Tokens /Tokens for the Provincial MSMED Council	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,016.00	5,016.00	-	Procurement of tokens for the conduct of meeting with Provincial MSMED Council
33010000000000000000 MSME Development Program	Procurement of Tokens / Tokens to awardees: BatStateU	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	1,109.00	1,109.00	-	Distribution of Tokens to the Presidential Recognition Awardees: Providing and Improving Access to Technology and Innovation (T&I)
33010000000000000000 MSME Development Program	Procurement of Tokens / Tokens to awardees: BatStateU	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	12,000.00	12,000.00	-	Distribution of Tokens to the Presidential Recognition Awardees: Providing and Improving Access to Technology and Innovation (T&I)
330100200001000 Establishment of Negosyo Centers	Van Rental for the Batangas participants re Attendance to the Regional Roadshow on BN R and OPC Registration	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Van Rental for the Batangas participants re Attendance to the Regional Roadshow on BN R and OPC Registration
33010000000000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00	-	Procurement of Meals for the conduct of 3M on Wheels Activity
33010000000000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	5,250.00	5,250.00	-	Conduct of KMME AVP Shoot for Graduation
33010000000000000000 MSME Development Program	Rental of service vehicle for transportation of Negosyo Center Business Counsellors	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	12,000.00	12,000.00	-	Rental of service vehicle for transportation of Negosyo Center Business Counsellors for the conduct of 3M on Wheels Activity
33010000000000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,250.00	5,250.00	-	Procurement of Meals for the conduct of KMME AVP Shoot for Graduation

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Procurement of Catering Services A.Shacks (Coffee and Kakanin) for 400 pax Free flowing coffee and water B. Buffet Setup Lunch Buffet for 75 pax, inclusive of: •Rice •Soup •2Main Course (Pork/Chicken/Beef/Fish) •1Side Dish (Vegetables) •Dessert •Juice •Water Classy full buffet set-up Modern table centerpieces Round tables with 8-10 pax per table Elegant dining setup with chinaware, glassware, and silverware Table linens Chairs with cover and ribbons Well-trained uniformed waiters C.Packed Setup Packed Lunch for 325 pax, inclusive of: •Rice •2Main Course (Pork/Chicken/Beef/Fish)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	175,000.00	175,000.00	-	Procurement of Catering Services for the conduct of DTI Bagong Pilipinas Town Hall Meeting
310100100002000	Procurement of services for the Video Documentation of the Town Hall Meeting	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	50,000.00	50,000.00	-	Procurement of services for the Video Documentation of the Town Hall Meeting
310100100002000	Procurement of Tokens for companies visited, media, traffic support team, etc.	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	40,000.00	40,000.00	-	Procurement of Tokens for companies visited, media, traffic support team, etc. during the conduct of DTI Bagong Pilipinas Town Hall Meeting
310100100002000	Rental of audio, lighting and LED visual system	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	45,000.00	45,000.00	-	Rental of audio, lighting and LED visual system for the conduct of DTI Bagong Pilipinas Town Hall Meeting
310100100002000	Honorarium For Emcee	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	16,000.00	16,000.00	-	Honorarium For Emcee for the conduct of DTI Bagong Pilipinas Town Hall Meeting
310100100002000	Procurement of Supplies (Tarpaulin, Stage Decoration/Set up, Lei for special guests, registration banners, etc)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	29,000.00	29,000.00	-	Procurement of Supplies (Tarpaulin, Stage Decoration/Set up, Lei for special guests, registration banners, etc) for the conduct of DTI Bagong Pilipinas Town Hall Meeting

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Development facilitation and promotion of exports and investments, domestic and foreign	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	6,000.00	6,000.00		Rental of delivery vehicle for the transmittal of office supplies and equipment to the venue of DTI Bagong Pilipinas - Town Hall Meeting
310100100002000	Development facilitation and promotion of exports and investments, domestic and foreign	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	46,000.00	46,000.00		Rental of service vehicle for transportation of Participants of the DTI Bagong Pilipinas - Town Hall Meeting
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	Shopping	N/A	N/A	July 2024	July 2024	GoP	1,400.00	1,400.00		Procurement of Batteries (AAA) under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	Shopping	N/A	N/A	July 2024	July 2024	GoP	1,200.00	1,200.00		Procurement of Batteries (AA) under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	500.00	500.00		Procurement of Vellum Board under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	360.00	360.00		Procurement of Cattleya under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	50.00	50.00		Procurement of Mouse Pad under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	540.00	540.00		Procurement of Sliding Folder with plastic coating (with Sliding Bar) under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	150.00	150.00		Procurement of Double Sided Tape under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	125.00	125.00		Procurement of Cutter (Plastic) under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	150.00	150.00		Procurement of Scissors (pointed tip) under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	6,150.00	6,150.00		Procurement of A4 Copy and Laser (80 gsm, 80 whiteness) under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	Shopping	N/A	N/A	July 2024	July 2024	GoP	720.00	720.00		Procurement of Markers under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	2,880.00	2,880.00		Procurement of Gel Pen (0.3 point) under the SSF Continuing Fund of 2023
330100200003000	Shared Service Facilities (SSF) Project	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	1,800.00	1,800.00		Procurement of Flash Drive 64gb with data protection software under the SSF Continuing Fund of 2023

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Pens (retractable, ball point)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	700.00	700.00	-	Procurement of Pens (retractable, ball point) under the SSF Continuing Fund of 2023
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Correction Tape (10 meters)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	25.00	25.00	-	Procurement of Correction Tape (10 meters) under the SSF Continuing Fund of 2023
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Binder Clips (1 1/4) stainless clip type	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	63.65	63.65	-	Procurement of Binder Clips (1 1/4) stainless clip type under the SSF Continuing Fund of 2023
330100200003000 Shared Service Facilities (SSF) Project	Resource Speaker Professional Fee	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	14,400.00	14,400.00	-	SSF Seminar Training for Cooperators and other regular DTI clients (Seminar on Greening)
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Food for Training	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	12,000.00	12,000.00	-	SSF Training Orientation for New Cooperator (Salong MPC - Calaca City, Batangas)
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Training Supplies: Special Certificate Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	500.00	500.00	-	SSF Training Orientation for New Cooperator (Salong MPC - Calaca City, Batangas)
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Training Supplies: Certificate Holder	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	600.00	600.00	-	SSF Training Orientation for New Cooperator (Salong MPC - Calaca City, Batangas)
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Training Supplies: Bond Paper (for training hand-outs)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	800.00	800.00	-	SSF Training Orientation for New Cooperator (Salong MPC - Calaca City, Batangas)
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Training Supplies: Catleya Notebooks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	SSF Training Orientation for New Cooperator (Salong MPC - Calaca City, Batangas)
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Training Supplies: Ballpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	100.00	100.00	-	SSF Training Orientation for New Cooperator (Salong MPC - Calaca City, Batangas)
330100200003000 Shared Service Facilities (SSF) Project	Procurement for Vehicle Rental Service	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	12,000.00	12,000.00	-	SSF Machine Transfer to a new cooperator
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Token for RTWG	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	9,000.00	9,000.00	-	SSF Project Monitoring and Implementation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of SSF Polo Shirt for DTI Staff	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	14,000.00	14,000.00	-	SSF Project Monitoring and Implementation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Office Supplies for SSF Monitoring: Cellphone	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	SSF Project Monitoring and Implementation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of ICT Peripherals (maintenance additional) : 3 in 1 printer	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	12,000.00	12,000.00	-	SSF Project Monitoring and Implementation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Promo Collaterals (additional) : Pull Up Tarpaulin and Sintra Board	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	9,000.00	9,000.00	-	SSF Project Monitoring and Implementation

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Procurement of Studio Softbox Lights	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	22,194.62	22,194.62	-	For OTOB Project 2023 continuing fund
340100000000000 Consumer Protection Program	Procurement of CPU	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	38,774.26	38,774.26	-	Procurement of CPU for use and upgrading of the capacity of the computer at CPD Batangas
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Meals and Snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	16,000.00	16,000.00	-	Procurement of Meals and Snacks for the conduct of Effective Sales and Negotiation Skills Training
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	7,000.00	7,000.00	-	Procurement of Meals and Snacks for the conduct of Effective Sales and Negotiation Skills Training
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Training Kits	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	10,000.00	10,000.00	-	Procurement of Meals and Snacks for the conduct of Effective Sales and Negotiation Skills Training
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Meals and Snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	35,000.00	35,000.00	-	Procurement of Meals and Snacks for the conduct of Pricing and Costing Training
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	14,000.00	14,000.00	-	Procurement of Vehicle Rental (Van) for the conduct of Pricing and Costing Training
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Training Kits	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of Vehicle Rental (Van) for the conduct of Pricing and Costing Training
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Resource Speaker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	For Pricing and Costing Training
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Notary	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	200.00	200.00	-	For Pricing and Costing Training
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Meals and Snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	30,000.00	30,000.00	-	Procurement of Meals and Snacks for the conduct of Packaging and Labelling Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of Vehicle Rental (Van or the conduct of Packaging and Labelling Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Training Kits	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	Procurement of Vehicle Rental (Van or the conduct of Packaging and Labelling Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Resource Speaker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	10,000.00	10,000.00	-	For Packaging and Labelling Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Notary	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	200.00	200.00	-	For Packaging and Labelling Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Meals and Snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	35,000.00	35,000.00	-	Procurement of Meals and Snacks for the conduct of Digital Marketing Seminar

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	17,000.00	17,000.00	-	Procurement of Vehicle Rental (Van) for the conduct of Digital Marketing Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Purchase of Training Supplies	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	15,000.00	15,000.00	-	Purchase of Training Supplies of Digital Marketing Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Resource Speaker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	For Digital Marketing Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Notary	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	200.00	200.00	-	For Digital Marketing Seminar
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Load Allowance	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct to Dec 2024	Oct to Dec 2024	GoP	1,200.00	1,200.00	-	mobile allowance
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Epson printer ink 001	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	2,400.00	2,400.00	-	Purchase of Training Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	A4 Certificate paper (120 gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	Purchase of Training Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	A4 Certificate Sleeve	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	Purchase of Training Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	8.5 x 13 Certificate Paper (120 gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	1,000.00	1,000.00	-	Purchase of Training Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Clicker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	5,000.00	5,000.00	-	Purchase of Training Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Event Organizer / Coordinator	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	Oct 2024	Nov 2024	Nov 2024	GoP	125,000.00	125,000.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Performers	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	8,000.00	8,000.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Meals (During The launch)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	25,000.00	25,000.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Procurement of Additional Display Racks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP			-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Meal Allowance of Staff on Duty (5 DAYS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP			-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	LED Wall and Lights and Sounds	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	30,000.00	30,000.00	-	Conduct of Trade Fair : COCOLAKAL 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Tokens for Special Guests, VIPs and Program Hosts	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	15,400.00	15,400.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Office Supplies (including IDs and Leis for VIPs)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	17,850.00	17,850.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Balloons and Ribbon for Opening	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Promo Collaterals (lay out design)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,500.00	10,500.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Promo Collaterals (Printing)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,990.00	10,990.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Promo Collaterals (Polo Shirt)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	-	-	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Transportation (Hauling)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,500.00	10,500.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Accommodation (Clients)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	4,500.00	4,500.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Grazing Table	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	Conduct of Trade Fair : COCOLAKAL 2024
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Free Buko Juice (Opening)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	3,758.00	3,758.00	-	Conduct of Trade Fair : COCOLAKAL 2024
3201000000000000 Industry Development Program	Procurement of training supplies: Premium coffee	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	1,980.00	1,980.00	-	Coffee Cupping training for BACOFFED Members
3201000000000000 Industry Development Program	Procurement of training supplies: Disposable cups	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	70.00	70.00	-	Coffee Cupping training for BACOFFED Members
3201000000000000 Industry Development Program	Procurement of training supplies: Coffee filters	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	950.00	950.00	-	Coffee Cupping training for BACOFFED Members
3201000000000000 Industry Development Program	Procurement of professional service, coffee expert	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	6,000.00	6,000.00	-	Coffee Cupping training for BACOFFED Members
3201000000000000 Industry Development Program	Procurement of meals for participants, speaker/trainer and organizers	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	11,000.00	11,000.00	-	Coffee Cupping training for BACOFFED Members
3301000000000000 MSME Development Program	Hiring of Panelist (5th week of September)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	15,000.00	15,000.00	-	Batch 02 - 2024: Business Improvement Plan Presentation (Days 1 and 2)
3301000000000000 MSME Development Program	Procurement of electric fan	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	4,000.00	4,000.00	-	Procurement of electric fan under the Go Nego Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Procurement of Baygon Multi Insect Killer Odorless	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	-	-	-	FOR DELETION: Procurement of Baygon Multi Insect Killer Odorless under the Go Nego Fund
33010000000000 MSME Development Program	Procurement of zoom subscription	DTI Batangas Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August 2024	August 2024	GoP	10,000.00	10,000.00	-	Procurement of zoom subscription under the Go Nego Fund
33010000000000 MSME Development Program	Procurement of Snacks for Sari-sari store program	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July to October 2024	July to October 2024	GoP	24,000.00	24,000.00	-	Procurement of Snacks for Sari-sari store program under the Go Nego Fund
33010000000000 MSME Development Program	Procurement of Tarpaulin for Sari-sari store program	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	600.00	600.00	-	Procurement of Tarpaulin for Sari-sari store program under the Go Nego Fund. DTI Batangas will be having BMBE Caravan/Tindahan mo Elevate up po live viewing in Mabini Batangas on August 27-28
33010000000000 MSME Development Program	Procurement of USB hub	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	1,850.00	1,850.00	-	Procurement of USB hub under the Go Nego Fund
33010000000000 MSME Development Program	Procurement of wifi dongle	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	5,000.00	5,000.00	-	Replenishment of office supplies for Negosyo Centers
33010000000000 MSME Development Program	Procurement of keyboard and mouse set	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	5,500.00	5,500.00	-	Replenishment of office supplies for Negosyo Centers
33010000000000 MSME Development Program	Procurement of mousepad	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	950.00	950.00	-	Replenishment of office supplies for Negosyo Centers
33010000000000 MSME Development Program	Procurement of Elmer's Glue	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	1,200.00	1,200.00	-	Replenishment of office supplies for Negosyo Centers
33010000000000 MSME Development Program	Procurement of Record book (Small)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	650.00	650.00	-	Replenishment of office supplies for Negosyo Centers
33010000000000 MSME Development Program	Procurement of Office brown envelope, a4	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	900.00	900.00	-	Replenishment of office supplies for Negosyo Centers
33010000000000 MSME Development Program	Procurement of Office brown envelope, legal	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	1,200.00	1,200.00	-	Replenishment of office supplies for Negosyo Centers
33010000000000 MSME Development Program	Office Chair	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	8,000.00	8,000.00	-	Purchase of supplies
33010000000000 MSME Development Program	CPU Set	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	35,000.00	35,000.00	-	Purchase of supplies
33010000000000 MSME Development Program	Procurement of Plaques of Recognition to Mentee Graduates (Best Business Improvement Plan Presenters)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	12,000.00	12,000.00	-	KMME Face to Face Graduation Batch 1 & 2 - 2024
33010000000000 MSME Development Program	Procurement of Tokens of Recognition to Mentee Graduates	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	KMME Face to Face Graduation Batch 1 & 2 - 2024
33010000000000 MSME Development Program	Procurement of Meals (During the launch)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,460.00	10,460.00	-	Participation in the conduct of Cocolakal Trade Fair
33010000000000 MSME Development Program	Procurement of Meals (5days on duty)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	25,000.00	25,000.00	-	Participation in the conduct of Cocolakal Trade Fair
33010000000000 MSME Development Program	Tokens for special Guests, VIPs and Program Hosts	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	6,600.00	6,600.00	-	Participation in the conduct of Cocolakal Trade Fair

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Supplies and Materials IDs and Leis for VIPs	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	7,650.00	7,650.00	-	Participation in the conduct of Cocolakal Trade Fair
3301000000000000 MSME Development Program	Promo collaterals - layout design	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	4,500.00	4,500.00	-	Participation in the conduct of Cocolakal Trade Fair
3301000000000000 MSME Development Program	Promo collaterals - printing	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	4,710.00	4,710.00	-	Participation in the conduct of Cocolakal Trade Fair
3301000000000000 MSME Development Program	Promo collaterals - Uniformed Polo Shirts	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	41,655.00	41,655.00	-	Participation in the conduct of Cocolakal Trade Fair
3301000000000000 MSME Development Program	Transportation for NCBCs	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	Participation in the conduct of Cocolakal Trade Fair
3301000000000000 MSME Development Program	Transportation / Hauling (Assisted clients)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	Participation in the conduct of Cocolakal Trade Fair
3301000000000000 MSME Development Program	Accommodation (Assisted Clients)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,500.00	10,500.00	-	Participation in the conduct of Cocolakal Trade Fair
3301000000000000 MSME Development Program	Supply of Electricity	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	Oct - Dec 2024	Oct - Dec 2024	GoP	30,000.00	30,000.00	-	Utilities
3301000000000000 MSME Development Program	Procurement of Internet service	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	Oct - Dec 2024	Oct - Dec 2024	GoP	18,000.00	18,000.00	-	Utilities
3301000000000000 MSME Development Program	Telephone - Landline	DTI Batangas Provincial Office	NO	Direct Contracting	N/A	N/A	Oct - Dec 2024	Oct - Dec 2024	GoP	3,300.00	3,300.00	-	Utilities
3301000000000000 MSME Development Program	Resource Speaker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2025	GoP	40,000.00	40,000.00	-	For the conduct of MSME Summit 2024
3301000000000000 MSME Development Program	Notarial fee	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2025	GoP	200.00	200.00	-	For the conduct of MSME Summit 2024
3301000000000000 MSME Development Program	Tarpaulin	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00	-	For the conduct of MSME Summit 2024
3301000000000000 MSME Development Program	Lei for VIPs	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00	-	For the conduct of MSME Summit 2024
3301000000000000 MSME Development Program	Awarding of Business Kits during Presidential Assistance to Farmers, Fisherfolk and Families (PAFF); Beneficiaries from Barangay Taklang Anak, Calaca City												Awarding of Business Kits during Presidential Assistance to Farmers, Fisherfolk and Families (PAFF); Beneficiaries from Barangay Taklang Anak, Calaca City
3301000000000000 MSME Development Program	Procurement of Gift Check /500 or 1000 denomination per GC	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	44,000.00	44,000.00	-	4 Business Kit
3301000000000000 MSME Development Program	Awarding of Business Kits during DTI Bagong Pilipinas Town Hall Meeting- Luzon Leg; Beneficiaries from Barangay Taklang Anak, Calaca City												Awarding of Business Kits during DTI Bagong Pilipinas Town Hall Meeting- Luzon Leg; Beneficiaries from Barangay Taklang Anak, Calaca City
3301000000000000 MSME Development Program	Procurement of Gift Check /500 or 1000 denomination per GC	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	33,000.00	33,000.00	-	3 Business Kit
3301000000000000 MSME Development Program	Transportation Expense	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	3,800.00	3,800.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of transportation rental re conduct of training for MSMEs

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Food (Participants) Am Snack / Lunch / PM Snack	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	13,750.00	13,750.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of food (snacks and lunch) re conduct of training for MSMEs
3301000000000000 MSME Development Program	Food (Facilitator/Speakers/Driver) Am Snack / Lunch / PM Snack	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	2,750.00	2,750.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of food (snacks and lunch) re conduct of training for MSMEs
3301000000000000 MSME Development Program	Resource Person (6 hours/ 9AM to 3PM)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	7,200.00	7,200.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of professional service re conduct of training for MSMEs
330100100002000 MSME Development Program	Notarial Fee of Contract (Speaker)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	150.00	150.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of notarial service re conduct of training for MSMEs
330100100002000 MSME Development Program	Cattleya Medium	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	750.00	750.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of training supplies re conduct of training for MSMEs
330100100002000 MSME Development Program	Flexstick Blue Ballpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	288.00	288.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of training supplies re conduct of training for MSMEs
330100100002000 MSME Development Program	Brown Kraft Envelope - Long	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	192.00	192.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of training supplies re conduct of training for MSMEs
330100100002000 MSME Development Program	Manila Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	40.00	40.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of training supplies re conduct of training for MSMEs
330100100002000 MSME Development Program	Construction Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	400.00	400.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of training supplies re conduct of training for MSMEs
330100100002000 MSME Development Program	Marker, permanent, blue, tip size 1/4 inch (6mm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	480.00	480.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of training supplies re conduct of training for MSMEs
330100100002000 MSME Development Program	Certificate Paper Vellum A4	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	200.00	200.00	-	MSME WEEK CELEBRATION / SAAN-2024-07-0243 Procurement of training supplies re conduct of training for MSMEs
330100100002000 MSME Development Program	Tokens to VIPs and Guests of Honor	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	7,500.00	7,500.00	-	2024 Business Conference
330100100002000 MSME Development Program	Tokens to for Partner Agencies, Media, Other Guests and Organizers	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	15,000.00	15,000.00	-	2024 Business Conference
330100100002000 MSME Development Program	Transportation of Staff, Exhibitors and Logistics of Trade Fair Paraphernalia	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	10,000.00	10,000.00	-	2024 Business Conference

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Transportation Expense	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	200.00	200.00	-	DTI Bagong Pilipinas National Trade Fair 2024 Transportation Expense (Products of Exhibitors for the Ingress/Egress; DTI Staff on-duty during the opening of the fair) August 3rd to 4th week: Project Implementation
330100200002000 OTOP: Next Generation	Meals for the training participants, consultant/s and DTI (days 1 and 2)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2025	GoP	-	-	-	2-Day Workshop on Drafting the Sanitation Standard Operating Procedures (SSOP) Manual
330100200002000 OTOP: Next Generation	Accommodation Expense: Resource Speaker/Consultant	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2025	GoP	-	-	-	2-Day Workshop on Drafting the Sanitation Standard Operating Procedures (SSOP) Manual
330100200002000 OTOP: Next Generation	Transportation Expense: Van Rental for Resource Speaker/Consultant	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2025	GoP	-	-	-	2-Day Workshop on Drafting the Sanitation Standard Operating Procedures (SSOP) Manual
340200000000000 Consumer Education and Advocacy Program	Procurement of A4 Bond paper, 80gsm PAPER, MULTICOPY, A4 Code:14111507-PP-M01	DTI Batangas Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	Oct 2024	Oct 2025	GoP	2,779.40	2,779.40	-	Procurement of office supplies for Consumer Protection Division
340200000000000 Consumer Education and Advocacy Program	Procurement of Expanding Folder, blue, long	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	2,100.00	2,100.00	-	Procurement of office supplies for Consumer Protection Division
340200000000000 Consumer Education and Advocacy Program	Procurement of Ballpen, Pilot, Vtec,	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	660.00	660.00	-	Procurement of office supplies for Consumer Protection Division
340200000000000 Consumer Education and Advocacy Program	Procurement of Expanding Envelope, blue, long	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	2,801.44	2,801.44	-	Procurement of office supplies for Consumer Protection Division
340200000000000 Consumer Education and Advocacy Program	Procurement/Printing of Tarpaulin Citizen's Charter, 80x80 inches	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	1,225.00	1,225.00	-	Procurement/Printing of Tarpaulin Citizen's Charter, 80x80 inches
330100000000000 MSME Development Program	Printing of Tarpaulin Backdrop (70.8 inches x 157.40 inches)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	6,000.00	6,000.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
330100000000000 MSME Development Program	Printing of Pullup Tarpaulin	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2,750.00	2,750.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
330100000000000 MSME Development Program	Printing and Assembly of Cintra Cubes (for booth design / décor)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	8,500.00	8,500.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
330100000000000 MSME Development Program	Printing of Cintra Board (for official DTI hashtags, slogan and others)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2,880.00	2,880.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
330100000000000 MSME Development Program	Token to PBBM	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	1,500.00	1,500.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
330100000000000 MSME Development Program	Tokens to DTI and Other Government Officials, Event Organizers	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	15,000.00	15,000.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
330100000000000 MSME Development Program	Balloons (for booth design / décor)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	5,000.00	5,000.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Transportation: Rental of Van for Logistics and Staff on Duty	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	8,000.00	8,000.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
3301000000000000 MSME Development Program	Meals for VIPs, DTI Officials and Guests of Honor: Day 1 (Packed Lunch)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	6,000.00	6,000.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
3301000000000000 MSME Development Program	Meals for DTI Batangas Staff: Day 1 and 2 (AM Snack and PM Snack)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	8,000.00	8,000.00	-	For the conduct of Bagong Pilipinas Serbisyo Fair
3301000000000000 MSME Development Program	Procurement of Tarpaulin	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	-	-	-	FOR DELETION: Organizational Culture and Wellness Activities of DTI-Batangas Provincial Office Staff
3301000000000000 MSME Development Program	Procurement of Meals (AM and PM Snacks)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	-	-	-	Organizational Culture and Wellness Activities of DTI-Batangas Provincial Office Staff
3301000000000000 MSME Development Program	Transportation	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	-	-	-	Organizational Culture and Wellness Activities of DTI-Batangas Provincial Office Staff
3301000000000000 MSME Development Program	Fuel	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	-	-	-	Organizational Culture and Wellness Activities of DTI-Batangas Provincial Office Staff
3301000000000000 MSME Development Program	Procurement of an on-call driver for official business requirements	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept to Dec 2024	Sept to Dec 2024	GoP	45,000.00	45,000.00	-	As needed from September 25 to December 31, 2024 to be charged to the allocated 30k fund. Additionally, funds will be realigned from the Traveling Expenses account to cover the remaining expenses. 15weeks at a frequency of 3 times a week (45days) P1000/day Other Gen - 30k Travelling - 15k
3301002000013000 Locally Funded Project	Procurement of Gift Check /500 or 1000 denomination per GC	DTI Batangas Provincial Office	NO	Competitive Bidding	Oct 2024	Oct to Nov 2024	Nov. 2024	Nov. 2024	GoP	4,705,000.00	4,705,000.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Procurement of A-4 Bond Paper 80gsm	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	4,500.00	4,500.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Procurement of CIS Printer Ink	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	7,125.00	7,125.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Procurement of Vellum Board A4 220gsm	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	2,400.00	2,400.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301002000013000 Locally Funded Project	Procurement of Black Balpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	3,000.00	3,000.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Procurement of 1 TB T7 Shield Hard Drive	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	5,805.00	5,805.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Procurement of Long Expandable Plastic Envelope with Handle	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	18,900.00	18,900.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Procurement of Ordinary Notebook	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	5,400.00	5,400.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Transportation Fare van Rental Oct: 1st Week: Project Implementation Oct: 2nd Week: Project Implementation Oct.: 3rd Week: Project Implementation	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	49,500.00	49,500.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Procurement of snacks for the participants re Conduct of NSB Program at LGU Mabini, Batangas Oct: 1st Week: Project Implementation Oct: 2nd Week: Project Implementation Oct.: 3rd Week: Project Implementation	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	153,650.00	153,650.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Procurement of Packed Meals for the DTI Staff conduct of NSB Program at LGU Mabini, Batangas	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	14,600.00	14,600.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Tarpaulins: NSB 3' x 5'	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	2,100.00	2,100.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Pull-Up Tarpaulins 33" x 78" w/Mechanism	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	6,000.00	6,000.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas
3301002000013000 Locally Funded Project	Purchase of Mobile Loads 300 pesos/ load	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct 2024	Oct 2024	GoP	900.00	900.00	-	Locally Funded Project Livelihood Seeding Program- Negosyo Serbisyo sa Barangay LGU Mabini, Batangas

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301000000000000 MSME Development Program	Panelist - Go nego	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	5,000.00	5,000.00	-	Batch 2-2024: Business Improvement Plan Presentation (Days 1 and 2)
3301000000000000 MSME Development Program	BN Paper 110gsm	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	7,500.00	7,500.00	-	Replenishment of office supplies for Negosyo Centers
3301000000000000 MSME Development Program	Organizer / Megabox for official activities and storage	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	3,700.00	3,700.00	-	Replenishment of office supplies for Negosyo Centers
3301000000000000 MSME Development Program	Procurement of Paper Clip 33mm	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	900.00	900.00	-	Replenishment of office supplies for Negosyo Centers
3301000000000000 MSME Development Program	Procurement of Sign Pen, extra fine tip Black (0.4)	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	1,920.00	1,920.00	-	Replenishment of office supplies for Negosyo Centers
3301000000000000 MSME Development Program	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sept - Dec 2024	Sept - Dec 2024	GoP	65,000.00	65,000.00	-	Rental of service vehicle for monitoring of Negosyo Center Operations and Negosyo Center activities Change in amount from 36,400 to 52,000
3301000000000000 MSME Development Program	Resource Speaker for NCBC's Training	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	40,000.00	40,000.00	-	Conduct of Training for NCBCs
3301000000000000 MSME Development Program	Notarial Fee	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sept 2024	Sept 2024	GoP	200.00	200.00	-	Conduct of Training for NCBCs
3301000000000000 MSME Development Program	Procurement of Training Kit (Customized Notebook with Pen and Good Insulation Tumbler Set)	DTI Batangas Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	Sept 2024	Sept 2024	GoP	4,500.00	4,500.00	-	Conduct of Training for NCBCs
3301000000000000 MSME Development Program	Procurement of Customized ID lace	DTI Batangas Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	Sept 2024	Sept 2024	GoP	3,500.00	3,500.00	-	Conduct of Training for NCBCs
3301000000000000 MSME Development Program	Procurement of Permanent Marker, Black	DTI Batangas Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	Sept 2024	Sept 2024	GoP	1,080.00	1,080.00	-	Conduct of Training for NCBCs
3301000000000000 MSME Development Program	Procurement of White Board Marker, Black	DTI Batangas Provincial Office	NO	AMP-Shopping under 52.1(b)	N/A	N/A	Sept 2024	Sept 2024	GoP	1,320.00	1,320.00	-	Conduct of Training for NCBCs
3301000000000000 MSME Development Program	Rental of service vehicle for Negosyo Center activities	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct. 2024	Oct. 2024	GoP	23,000.00	23,000.00	-	Conduct of Training for NCBCs
3301000000000000 MSME Development Program	Resource Speaker	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct 2024 to Dec 2024	Oct 2024 to Dec 2024	GoP	97,200.00	97,200.00	-	Conduct of Training for MSMEs
3301000000000000 MSME Development Program	Notary Service	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct 2024 to Dec 2024	Oct 2024 to Dec 2024	GoP	5,000.00	5,000.00	-	Conduct of Training for MSMEs
3301000000000000 MSME Development Program	Postage and Courier Services -to be purchase as needed	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct - Dec 2024	Oct - Dec 2024	GoP	11,630.00	11,630.00	-	Official Expense change in amount from Php 7,500 to Php 11,630.00
3301000000000000 MSME Development Program	Mobile / Communication expense	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct - Dec 2024	Oct - Dec 2024	GoP	45,563.00	45,563.00	-	Official Expense change in amount from Php 32,400.00 to 45,563.00
3301000000000000 MSME Development Program	Procurement of truck rental service	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	-	-	-	FOR DELETION: For hauling of Batangas City Negosyo Center equipments/ signages/desk/ etc
10000100001000 General Management and Supervision	Procurement of Laptop	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	949,535.00	-	-	ICT Equipment Outlay

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 General Management and Supervision	Procurement of SMART TouchScreen TV	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	215,000.00	-	-	ICT Equipment Outlay
330100000000000 MSME Development Program	Notary Service	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Sept. 2024	Sept. 2024	GoP	600.00	600.00	-	Batch 2-2024: Business Improvement Plan Presentation (Days 1 and 2)
10000100001000 General Management and Supervision (GMS)	Repair and Maintenance of buildings & other structures	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Oct - Dec 2024	Oct - Dec 2024	GoP	70,000.00	70,000.00	-	Repair and Maintenance of buildings & other structures Additional allocation already received.
10000100001000 General Management and Supervision (GMS)	Security services	DTI Batangas Provincial Office	NO	Competitive Bidding; Appendix 37 of RA 9184 - Guidelines on Renewal of Regular and Recurring Services and GPPB Resolution No. 06 2022	N/A	N/A	Oct - Dec 2024	Oct - Dec 2024	GoP	180,000.00	180,000.00	-	Security services Change in amount from: Php 144,000.00 to: 180,000.00
10000100001000 General Management and Supervision (GMS)	Procurement of checkbooklets	DTI Batangas Provincial Office	NO	Direct contracting	N/A	N/A	Oct - Dec 2024	Oct - Dec 2024	GoP	-	-	-	FOR DELETION: Procurement of checkbooklets
320100200005000 Locally Funded Projects Malikhanga Pinoy	Procurement of van rentals for DTI Batangas Team, Performers and Guests for the Batangas Performance Day (November 29, 2024)	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	33,000.00	33,000.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Procurement of van rental for DTI Batangas Team during the Opening Ceremonies	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	5,500.00	5,500.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Procurement of Service of Performers (Doxology, Philippine National Anthem, Cultural Dance, Theater Play, Spoken Word Poetry)	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	55,500.00	55,500.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Procurement of meals of DTI Batangas Team, Performers and Guests for the Batangas Performance Day (November 29, 2024)	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	25,000.00	25,000.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Procurement of tokens of DTI Officials, Performers and Guests	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	15,000.00	15,000.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Posters	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	4,895.00	4,895.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Tarpaulins	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	7,000.00	7,000.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Ballpens	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	250.00	250.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Pentel Pens	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	480.00	480.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Double Adhesive Tapes	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	175.00	175.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhanga Pinoy	Sticker Paper	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	100.00	100.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100200005000 Locally Funded Projects Malikhhaing Pinoy	Photo Paper	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	100.00	100.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhhaing Pinoy	Acrylic Boards	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	4,000.00	4,000.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
320100200005000 Locally Funded Projects Malikhhaing Pinoy	Balloon Décor	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	3,000.00	3,000.00	-	For Fiesta Haraya 2024: Likha at Husay ng CALABARZON
330100000000000 MSME Development Program	Office Chair	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	GoP	215,000.00	215,000.00	-	Gonego procurement of supplies
330100000000000 MSME Development Program	CPU Set	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	GoP	-	-	-	Gonego procurement of supplies
330100000000000 MSME Development Program	Printer	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	GoP	-	-	-	Gonego procurement of supplies
330100000000000 MSME Development Program	Powerbox	DTI Batangas Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	GoP	-	-	-	Gonego procurement of supplies
330100000000000 MSME Development Program	Organizer / Megabox for official activities and storage	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	Nov 2024	Nov 2024	Nov 2024	GoP	17,440.00	17,440.00	-	Gonego procurement of supplies
330100000000000 MSME Development Program	Drum 80L	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	Nov 2024	Nov 2024	Nov 2024	GoP	1,290.00	1,290.00	-	Gonego procurement of supplies
330100000000000 MSME Development Program	Joy Correction Tape	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	Nov 2024	Nov 2024	Nov 2024	GoP	4,000.00	4,000.00	-	Gonego procurement of supplies
330100100003000 Comprehensive Agrarian Reform Program	Foods and snacks	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	10,000.00	10,000.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)
330100100003000 Comprehensive Agrarian Reform Program	A4 Coupon Bond (70gsm) Permanent Marker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	420.00	420.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)
330100100003000 Comprehensive Agrarian Reform Program	(Mark permanently on glass, wood, metal, or plastic; Fine point)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	270.00	270.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Cartolina (assorted color)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	96.00	96.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)
330100100003000 Comprehensive Agrarian Reform Program	Yellow pad paper (64gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	140.00	140.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)
330100100003000 Comprehensive Agrarian Reform Program	Pencil Weight per Box: 0.119kg Product Dimension per Box: 2.5in x 2in x 8in	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	232.00	232.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)
330100100003000 Comprehensive Agrarian Reform Program	Newsprint	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	140.00	140.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)
330100100003000 Comprehensive Agrarian Reform Program	Masking Tape (2 inches; 25 yards in length)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	325.00	325.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)
330100100003000 Comprehensive Agrarian Reform Program	Scissors (Stainless Steel Blades 8 1/4" Length)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	540.00	540.00	-	CARP- Procurement for the conduct of Seminar on Entrepreneurship (Pricing, Costing and Negotiation Skills)
330100100003000 Comprehensive Agrarian Reform Program	Collapsible Crate	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	4,200.00	4,200.00	-	CARP-Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	Glossy Photo Sticker Paper (135 gsm, 100 sheets)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	2,700.00	2,700.00	-	CARP-Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	A4 Coupon Bond (70gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	1,050.00	1,050.00	-	CARP-Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	Laminating Film (A4, 250 microns, 10 sheets)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	1,100.00	1,100.00	-	CARP-Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	Brown envelope (long) sold per piece	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	350.00	350.00	-	CARP-Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	Paper Clip (50mm) Weight: 1.32kg Vinyl Coated	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	225.00	225.00	-	CARP-Procurement of Supplies

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Rubber band (50gms) Assorted colors	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	56.60	56.60	-	CARP-Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	Expanding envelope (sold per piece; assorted color)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	500.00	500.00	-	CARP-Procurement of Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	A4 Certificate paper (120 gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	CFIDP- Procurement of Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Certificate Sleeve	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	3,000.00	3,000.00	-	CFIDP- Procurement of Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Token for Cocolakal Awarding	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	6,000.00	6,000.00	-	CFIDP- Procurement of Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Printer Ink bottle CMYK Set	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	6,000.00	6,000.00	-	CFIDP- Procurement of Supplies
Trust Receipts - Coconut Farmers Industry Trust Fund (CFITF)	Ballpen (0.5mm: Fine Tip)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	CFIDP- Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	Power Station	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	15,000.00	15,000.00	-	CARP- Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	Portable wifi router	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	6,000.00	6,000.00	-	CARP- Procurement of Supplies
330100100003000 Comprehensive Agrarian Reform Program	Printer Ink bottle CMYK Set	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	9,000.00	9,000.00	-	CARP- Procurement of Supplies
330100000000000 MSME Development Program	Procurement of keyboard and mouse set	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	9,000.00	9,000.00	-	GO Nego- Procurement of Supplies
330100000000000 MSME Development Program	Printing and Publication	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	20,000.00	20,000.00	-	GO Nego- Procurement of Supplies
330100000000000 MSME Development Program	CPU Set	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	Nov 2024	Dec 2024	Dec 2024	Dec 2024	GoP	128,000.00	128,000.00	-	GO Nego- Procurement of Supplies
330100000000000 MSME Development Program	Printer	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	Nov 2024	Dec 2024	Dec 2024	Dec 2024	GoP	150,000.00	150,000.00	-	GO Nego- Procurement of Supplies

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000 MSME Development Program	Power Station	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	Nov 2024	Dec 2024	Dec 2024	Dec 2024	GoP	49,638.61	49,638.61	-	GO Nego- Procurement of Supplies
330100200002000 OTOP: Next Generation	Pocket Gimbal Camera *1-Inch CMOS & 4K/120fps *2-Inch Rotatable Screen & Smart Horizontal-Vertical Shooting *3-Axis Gimbal Mechanical Stabilization *ActiveTrack 6.0 *Full-Pixel Fast Focusing *D-Log M & 10-Bit *with extra battery	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	45,000.00	45,000.00	-	OTOP- Procurement of Supplies
330100200002000 OTOP: Next Generation	18-105MM Camera Lens F4 OSS Lens *G Lens standard zoom *Approxed. 6x power zoom *Constant F4 maximum aperture *7-blade circular aperture *ED glass elements effectively reduce chromatic aberration	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	42,000.00	42,000.00	-	OTOP- Procurement of Supplies
330100200002000 OTOP: Next Generation	Reimbursement of Mobile Expense (November 2024)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	300.00	300.00	-	OTOP- Reimbursement of mobile expense
330100200002000 OTOP: Next Generation	Reimbursement of Mobile Expense (December 2024)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	300.00	300.00	-	OTOP- Reimbursement of mobile expense
330100200002000 OTOP: Next Generation	Procurement of System unit *Ryzen 7 5700g *Asus A520 Board *1x8Gb Hyperx Ddr4 *1TB 2.5 SSD *Casing with PSU	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov 2024	Nov 2024	GoP	22,194.62	22,194.62	-	OTOP- Procurement of Supplies
34010000000000 Consumer Protection Program	Procurement of Polo Shirts for Monitoring, Enforcement and other Consumer Protection Programs	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	4,101.55	4,101.55	-	CPD- Procurement of Polo Shirts for Monitoring, Enforcement and other Consumer Protection Programs
10000100001000 General Management and Supervision (GMS)	Procurement of steel cabinet for safe keeping of official documents	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	40,000.00	40,000.00	-	Procurement of steel cabinet for safe keeping of official documents under regular 101 fund
10000100001000 General Management and Supervision (GMS)	Procurement of Toilet Bowl	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	40,000.00	40,000.00	-	Procurement of Toilet Bowl under regular 101 fund

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000100001000 General Management and Supervision (GMS)	Procurement of Tarpaulin for parking signage	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of Tarpaulin for parking signage under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Procurement of cleaning supplies Powder Detergent (2.2kg)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Fabric Conditioner (1.48L)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	6,000.00	6,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Dishwashing Liquid (355ml)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	3,000.00	3,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Scotch Brite Scrub Sponge	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Air Freshener Lemon (320ml)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Bleaching Color safe (450ml)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Multipurpose cleaner (1L)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	4,000.00	4,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Bathroom deodorizer (80g)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	2,000.00	2,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Liquid Sosa (500ml)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	2,000.00	2,000.00	-	Procurement of cleaning supplies under regular 101 fund

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000100001000 General Management and Supervision (GMS)	Walis Tambo	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	2,000.00	2,000.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Walis Ting ting	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	500.00	500.00	-	Procurement of cleaning supplies under regular 101 fund
1000100001000 General Management and Supervision (GMS)	Procurement of tokens for DTI Officials	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	15,000.00	15,000.00	-	Procurement of tokens for DTI Officials under regular 101 fund
3201000000000 Industry Development Program	Procurement of Certificate paper 120gsm, color white, short	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	99.00	99.00	-	Procurement of Certificate paper 120gsm, color white, short under PFN Fund
33010010000300 Comprehensive Agrarian Reform Program	Resource Speaker	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	4,800.00	4,800.00	-	Payment of resource person for the Entrepreneurial Management Training
33010010000200 MSME Development Program	Tokens for PMSMEDC Members	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	8,000.00	8,000.00	-	Procurement of tokens for PMSMEDC Members
33010010000200 MSME Development Program	Rugs	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of supplies- LFP Nego
33010010000200 MSME Development Program	Sign pen, blue	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	2,880.00	2,880.00	-	Procurement of supplies- LFP Nego
33010010000200 MSME Development Program	Garbage Bag	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	4,000.00	4,000.00	-	Procurement of supplies- LFP Nego
33010010000200 MSME Development Program	Clip Board	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	2,375.00	2,375.00	-	Procurement of supplies- LFP Nego
33010010000200 MSME Development Program	Flashdrive, 32 gb	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	8,750.00	8,750.00	-	Procurement of supplies- LFP Nego

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000 MSME Development Program	External Drive	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	9,000.00	9,000.00	-	Procurement of supplies- LFP Nego
330100100002000 MSME Development Program	Printer	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	50,000.00	50,000.00	-	Procurement of supplies- LFP Nego
330100100002000 MSME Development Program	Procurement of meals	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	12,000.00	12,000.00	-	Procurement of meals fo NC Evaluation
330100200003000 Shared Service Facilities (SSF) Project	Procurement of High-End Printer	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	30,995.00	30,995.00	-	Procurement of supplies for Product Development Activity
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Ink Set	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	14,400.00	14,400.00	-	Procurement of supplies for Product Development Activity
330100200003000 Shared Service Facilities (SSF) Project	Procurement of Vinyl Paper	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	4,500.00	4,500.00	-	Procurement of supplies for Product Development Activity
330100200003000 Shared Service Facilities (SSF)	Procurement of A4 Bond Paper (70 gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	6,450.00	6,450.00	-	Procurement of supplies for SSF Monitoring
330100200003000 Shared Service Facilities (SSF)	Procurement of Legal Bond Paper (70 gsm)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	4,500.00	4,500.00	-	Procurement of supplies for SSF Monitoring
330100200003000 Shared Service Facilities (SSF)	Clicker pointer	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,900.00	1,900.00	-	Procurement of supplies for SSF Monitoring
330100200003000 Shared Service Facilities (SSF)	Mousepad	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	200.00	200.00	-	Procurement of supplies for SSF Monitoring
10000100001000 General Management and Supervision	Procurement of solar lights	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	15,000.00	15,000.00	-	Procurement of solar lights under fund 101
10000100001000 General Management and Supervision	Procurement of janitorial supplies (mop and rugs)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	3,000.00	3,000.00	-	Procurement of janitorial supplies (mop and rugs) under fund 101
10000100001000 General Management and Supervision	Other General Service (Payment for hired laborer)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	Other General Service (Payment for hired laborer) under fund 101
10000100001000 General Management and Supervision	Procurement of water pump related supplies	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of water pump related supplies under fund 101

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010010000300 Comprehensive Agrarian Reform	Tarpaulin Standee	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	2,100.00	2,100.00	-	Procurement of Tarpaulin Standee under CARP fund
33010010000300 Comprehensive Agrarian Reform	Pilot Ballpen	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,000.00	1,000.00	-	Procurement of Pilot Ballpen under CARP fund
33010020000300 Shared Service Facilities (SSF)	Procurement for Vehicle Rental Service SSF Machine Transfer to a new cooperator	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	9,000.00	9,000.00	-	Procurement for Vehicle Rental Service SSF Machine Transfer to a new cooperator
33010020000300 Shared Service Facilities (SSF)	Ink Set	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	10,500.00	10,500.00	-	Procurement of office supplies under SSF Fund
33010020000300 Shared Service Facilities (SSF)	Metal Cutter	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	3,000.00	3,000.00	-	Procurement of office supplies under SSF Fund
33010020000300 Shared Service Facilities (SSF)	Cutting Board	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,500.00	1,500.00	-	Procurement of office supplies under SSF Fund
33010020000300 Shared Service Facilities (SSF)	Cutter Blade	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,500.00	1,500.00	-	Procurement of office supplies under SSF Fund
33010020000300 Shared Service Facilities (SSF)	Batteries (AA)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	300.00	300.00	-	Procurement of office supplies under SSF Fund
33010020000300 Shared Service Facilities (SSF)	Batteries (AAA)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	200.00	200.00	-	Procurement of office supplies under SSF Fund
SAAN-2024-09-0362 MSMED Council Fund FY 2024	Meals	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	20,000.00	20,000.00	-	Procurement of meals for the Conduct of MSMED Council Meeting and Planning for FY 2024
SAAN-2024-09-0362 MSMED Council Fund FY 2024	Training / Planning Session Kits (customized notebook, ballpen, tumbler set)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	11,184.20	11,184.20	-	Procurement of Training / Planning Session Kits for the Conduct of MSMED Council Meeting and
SAAN-2024-11-0482 OTOP Store Signage	OTOP Signage *Lighted Panaflex Signage (Single Face, UV Resistant) *1x1 GI Square Tube, Epoxy (Pure Solvent) Painted, Full-Color Print on Panaflex with computer cut sticker, LED block type lights for illumination *High-quality LED module cool white-voltage DC 12, 220v, code 1160008	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	49,400.00	49,400.00	-	OTOP Signage *Lighted Panaflex Signage (Single Face, UV Resistant) *1x1 GI Square Tube, Epoxy (Pure Solvent) Painted, Full-Color Print on Panaflex with computer cut sticker, LED block type lights for illumination *High-quality LED module cool white-voltage DC 12
SAAN-2024-11-0482 OTOP Store Signage	Pull-Up Banner (Tarpaulin Only)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	1,036.45	1,036.45	-	Pull-Up Banner (Tarpaulin Only)

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010000000000	MSME Development Program	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	2,362.68	2,362.68	-	Procurement of KMME Office Supplies
33010000000000	MSME Development Program	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	5,500.00	5,500.00	-	Procurement of van rental to transport staff attending the ASEAN SME Academy Training of Facilitators at DTI-Quezon
320100200005000	Locally Funded Projects Malikhaing Pinyo	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	21,000.00	21,000.00	-	Procurement of Tokens of Appreciation to Performers, Guests, LGUs
320100200005000	Locally Funded Projects Malikhaing Pinyo	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	9,000.00	9,000.00	-	Transportation Expenses (Van Rental)
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of office kitchen essentials under fund 101
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	40,000.00	40,000.00	-	Procurement of All-in-one Ink Tank Printer under fund 101
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	Procurement of powerbank with pocket wifi under fund 101
10000100001000	General Management and Supervision (GMS)	DTI Batangas Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Dec 2024	Dec 2024	GoP	5,000.00	5,000.00	-	Procurement of confidential box under fund 101
TOTAL										10,415,051.08	9,254,416.08	-	
RIZAL PROVINCIAL OFFICE													
50201010-00	Local Travel	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	65,000.00	65,000.00	-	Local Travel of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	15,000.00	15,000.00	-	Hiring of Travel and Tours of DTI-Rizal for the conduct of 2024 Teambuilding and Organizational Culture
50201010-00	Local Travel	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Hiring of travel and tours DTI-Rizal for the conduct of 2024 Health and Wellness
50201010-00	Local Travel - Hotel Accommodation of Participants	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	40,000.00	40,000.00	-	Hotel Accommodation of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of NCBC General Assembly
50201010-00	Local Travel - Load for Autosweep RFID for toll fees	DTI Rizal Provincial Office	NO	Direct Contracting	July 2024	July 2024	July 2024	July 2024	GoP	5,000.00	5,000.00	-	Local Travel Expenses of DTI Rizal Provincial Office under MOOE
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	14,212.11	14,212.11	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	October 2024	October 2024	October 2024	October 2024	GoP	13,562.11	13,562.11	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Malikhaing Pinyo Implementation of FIESTAKUCHA Philippine Regional Creative Festivals - Creative Trade
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	October 2024	October 2024	October 2024	October 2024	GoP	650.00	650.00	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Skills Training for SSF Cooperator

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	26,000.00	26,000.00	-	Postage and Courier Services of DTI Rizal Provincial Office under GAS
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	3,400.00	3,400.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	April - December 2024	April - December 2024	April - December 2024	April - December 2024	GoP	2,700.00	2,700.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone Expenses - Mobile for NCBC	DTI Rizal Provincial Office	NO	Direct Contracting	July 2024	July 2024	July 2024	July 2024	GoP	400.00	400.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of Series of Trainings related on Intellectual Property for Entrepreneurs (STRIFE)
50205020-01	Telephone Expenses - Mobile for YEP	DTI Rizal Provincial Office	NO	Direct Contracting	September 2024	September 2024	September 2024	September 2024	GoP	300.00	300.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of YEP
50205020-01	Telephone Expenses - Procurement of Communication Load	DTI Rizal Provincial Office	NO	Direct Contracting	December 2024	December 2024	December 2024	December 2024	GoP	1,800.00	1,800.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development for the Conduct Livelihood Seeding Project: Negosyo Serbisyo sa Barangay
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	#REF!	N/A	#REF!	January 2024	GoP	13,562.11	13,562.11	-	Internet Subscription of DTI Rizal Provincial Office
			-		-	-	-	-	-	-	-	-	-
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	#REF!	N/A	#REF!	January 2024	GoP	13,562.11	13,562.11	-	Water Expenses of DTI Rizal Provincial Office
			-		-	-	-	-	-	-	-	-	-
50212990-00	Other General Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	#VALUE!	#VALUE!	-	Other General Services of DTI Rizal Provincial Office
50212990-00	Other General Services - Hauling and general cleaning of DTI Rizal Stockroom	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,000.00	3,000.00	-	Other General Services of DTI Rizal Provincial Office - Under GAS for the Maintenance of DTI Rizal Office
			-		-	-	-	-	-	-	-	-	-
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	118,180.00	118,180.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50,000.00	50,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50213060-01	Reair and maintenance of DTI Rizal Service Vehicle	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	40,000.00	40,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50213060-01	Reair and maintenance of DTI Rizal Service Vehicle	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	9,500.00	9,500.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50213060-01	Tire for DTI Rizal Service Vehicle (Mitsubishi Adventure) 185 R14 Spa Cargo	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	18,680.00	18,680.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50213060-01	Maintenance of Airconditioners	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September & December	September & December	September & December	September & December	GoP	18,800.00	18,800.00	-	Maintenance - Airconditioners of DTI Rizal Provincial Office under GAS

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Maintenance of Airconditioners	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	18,800.00	18,800.00	-	Maintenance - Airconditioners of DTI Rizal Provincial Office under GAS
50213060-01	Maintenance of Airconditioners	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	18,800.00	18,800.00	-	Maintenance - Airconditioners of DTI Rizal Provincial Office under GAS
50299030-00	Representation Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	850,280.00	850,280.00	-	Representation Expenses of DTI Rizal Provincial Office
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	11,900.00	11,900.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center Franchising Masterclass
50299030-00	Representation Expenses - meals (snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the Conduct of Franchising Masterclass
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under SSF for the conduct of expired UA Visit
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	5,460.00	5,460.00	-	Representation Expenses of DTI Rizal Provincial Office under Regular Fund - 004 for the conduct of Meeting with Market Administrator of different municipalities in Rizal
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under NC for the conduct of BN Roadshow
50299030-00	Representation Expenses-meals (snacks & lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	13,000.00	13,000.00	-	Representation Expenses of DTI Rizal Provincial Office under NC for the conduct of Presidential Awarding
50299030-00	Representation Expenses-meals - Token for Rizal MSMED Council Members	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under NC for the conduct of Presidential Awarding
50299030-00	Representation Expenses-Procurement of Tokens for 3rd Party Engineers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,250.00	3,250.00	-	Representation Expenses of DTI Rizal Provincial Office under SSF Program for the conduct of Assessment of SSF Equipment
50299030-00	Representation Expenses-Procurement of Meals (Lunch and PM snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,250.00	3,250.00	-	Representation Expenses of DTI Rizal Provincial Office under SSF Program for the conduct of Assessment of SSF Equipment
50299030-00	Representation Expenses-Procurement of Meals (Full set Meals for 2 days)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	24,000.00	24,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MOOE for the conduct of 2024 DTI-Rizal Team Building cum Organizational Culture
50299030-00	Representation: Token for Speakers and partner agency	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Digital Tuesday
50299030-00	Representation: Token for Speakers and partner agency	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of W.I.S.E Forum
50299030-00	Representation: Token for Speakers and partner agency	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,600.00	5,600.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of STRIPE
50299030-00	Representation: Procurement of meals (breakfast and dinner)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	6,900.00	6,900.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Capability Building Seminar with IPO Phil
50299030-00	Representation Expenses: Procurement of meals (2 days)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Factory Visit
50299030-00	Representation Expenses: Procurement of meals (2 days)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	24,500.00	24,500.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on Basic Food Hygiene and GMP

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on Basic Food Hygiene and GMP
50299030-00	Representation Expenses: Procurement of meals (2 days)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on IPO Registration
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on IPO Registration
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on Basics of Exporting
50299030-00	Representation Expenses: Procurement of Meals (Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	7,500.00	7,500.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Final Presentation of prototypes and Seminar on Visual Merchandising
50299030-00	Representation Expenses: Procurement of meals (breakfast and dinner)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of DTI Bagong Pilipinas: Luzon Town Hall Meeting
50299030-00	Representation: Procurement of meals (breakfast and dinner)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	12,000.00	12,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Go Negosyo 3M on Wheels x LAB for All
50299030-00	Representation: Procurement of Food (snacks and lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	8,750.00	8,750.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the Conduct of Seminar on Costing and Pricing
50299030-00	Representation: Procurement Meals for Sarap Members & DTI Staff (AM & PM Snacks and Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Tourism Cluster Meeting with Food Sector
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Tourism Cluster Meeting with Food Sector
50299030-00	Representation - Meals & Venue (AM & PM Snacks and Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	45,000.00	45,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Tourism Cluster (Food Sector)
50299030-00	Representation Expenses: Procurement of Token for Guests	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Tourism Cluster (Food Sector)
50299030-00	Representation - Meals for REMAI Members & DTI Staff (AM & PM Snacks and Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Goods Cluster Meeting with REMAI
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Goods Cluster Meeting with REMAI

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation - Meals (AM & PM Snacks and Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	45,000.00	45,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Goods Cluster
50299030-00	Representation Expenses: Procurement of Token for Guests	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Goods Cluster
50299030-00	Representation - Meals (AM & PM Snacks and Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	45,000.00	45,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Strategic Planning - Creative Montalban
50299030-00	Representation Expenses: Procurement of Token for Guests	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Strategic Planning - Creative Montalban
50299030-00	Representation - Meals for the Guests - Opening (Dinner)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Trade
50299030-00	Representation - Meal allowance (Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	18,000.00	18,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Trade
50299030-00	Representation Expenses: Procurement of Token for Guests	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Trade
50299030-00	Representation - Meals for Trade Fair Orientation (Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trade Fair Orientation
50299030-00	Representation - Meals for Speakers and Assistants (AM & PM Snacks, Lunch & Dinner)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	9,000.00	9,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50299030-00	Representation Expenses: Procurement of Token for Guests	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50299030-00	Representation - Meals (AM & PM Snacks, & Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	48,000.00	48,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Appreciation Tour
50299030-00	Representation Expenses: Procurement of Token for Guests	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Appreciation Tour
50299030-00	Representation Expenses: Meals for participants and DTI staff for 3 days	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	31,500.00	31,500.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of YEP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses: Food (snacks and lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	11,000.00	11,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of SMED Council
50299030-00	Representation Expenses: Food during program Evaluation, Assessment and Planning (snacks @ lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	30,000.00	30,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of 2024 Kapatid Mentor Micro Enterprises - Market & Money Encounter Program
50299030-00	Representation Expenses: Token for the guests and MSMES sharing testimonials	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of 2024 Kapatid Mentor Micro Enterprises - Market & Money Encounter Program
50299030-00	Representation Expenses: Token for the guests mentors and partners	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of KMME - 3M Mentee-Mentor Meet Up
50299030-00	Representation Expenses - Token for additional speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility for the Conduct of Skills Training for SSF Cooperator
50299030-00	Representation - meals (dinner & breakfast)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,470.00	1,470.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility for the Conduct of Skills Training for SSF Cooperator
50299030-00	Representation - meals (AM & PM Snacks & Lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	11,000.00	11,000.00	-	Representation Expenses of DTI Rizal Provincial Office under CREATIVE FIESTA HARAYA - Opening Program
50299030-00	Representation - meals (AM & PM Snacks, Lunch & Dinner)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	31,000.00	31,000.00	-	Representation Expenses of DTI Rizal Provincial Office under CREATIVE FIESTA HARAYA - Higitantes Parade
50299030-00	Representation - Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	8,800.00	8,800.00	-	Representation Expenses of DTI Rizal Provincial Office under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50299030-00	Representation - meals (AM & PM Snacks, Lunch & Dinner)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	15,000.00	15,000.00	-	Representation Expenses of DTI Rizal Provincial Office under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50299030-00	Representation - Meals for Band (Lunch & AM & PM Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office under CREATIVE FIESTA HARAYA - ANTIPOLLO CITY BAND
50299030-00	Representation: Meals (breakfast, lunch, pm snack)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,500.00	2,500.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of 3M on Wheels Goes to Antipolo
50299030-00	Representation: Meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	25,000.00	25,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of CHAMPS Season 5 Graduation
50299030-00	Representation (token for LGU counterpart)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	11,900.00	11,900.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of CHAMPS Season 5 Graduation
50299030-00	Representation (token for MSMEDC members)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	19,600.00	19,600.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of Negosyo Center Meeting
50299030-00	Representation: Food (snacks and lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	11,000.00	11,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of SMEDC Council Meeting

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation - Meals during training of beneficiaries	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development for the Conduct of Livelihood Seeding Program: Negosyo Serbisyo sa Barangay
50299030-00	Representation - Meals during Awarding	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	15,000.00	15,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development for the Conduct of Livelihood Seeding Program: Negosyo Serbisyo sa Barangay
50299030-00	Representation Expenses - Token for speakers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	5,400.00	5,400.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility for the conduct of Conduct of SSF Cooperators Assembly 2024
50299030-00	Representation (meals: AM Snack, Lunch & PM Snack)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	28,000.00	28,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of Negosyo Center Meeting
50299030-00	Representation for the conduct of Fiesta Haraya Program Assessment/Evaluation	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	30,000.00	30,000.00	-	Representation Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of Fiesta Haraya Program Assessment
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	170,000.00	170,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	9,000.00	9,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of BDD Assessment and Planning
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,000.00	7,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of BN Roadshow
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,000.00	4,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Capability Building Seminar with IPO Phil
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	16,000.00	16,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of NCBC General Assembly
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	16,000.00	16,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under the 31010000000000 Exports and Investments Development Program budget for the conduct of DTI Bagong Pilipinas: Luzon Town Hall Meeting
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	10,000.00	10,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Trade Fair
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	12,000.00	12,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office - under Malikhanga Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Appreciation Tour
50299040-00	Transportation Expenses - Vehicle rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	10,000.00	10,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Opening Program
50299040-00	Transportation Expenses - Vehicle rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Higitas Parade

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299040-00	Transportation Expenses - Vehicle rental for hauling Bonsai and Supplies	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	30,000.00	30,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50299040-00	Transportation Expenses - Vehicle rental for band	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50299040-00	Transportation Expenses - Vehicle rental	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	16,000.00	16,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office - under MSME Development for the Conduct of Livelihood Seeding Program: Negosyo Serbisyo sa Barangay
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	329,176.00	329,176.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office
50299020-00	Printing and Publication Expenses - Advocacy Material / Promo Collateral - Production of Promo Collateral (Tshirt - OTOPrenuers uniform)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	7,250.00	7,250.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50299020-00	Procurement of customized 2025 KMME Calendar	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,000.00	4,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of 2024 Kapatid Mentor Micro Enterprises - Market & Money Encounter Program
50299020-00	Tarpaulin, 4x6	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	480.00	480.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of KMME - 3M Mentee-Mentor-Meet Up
50299020-00	Procurement of Personalized wooden notebook with pen and lase engrave of CHAMPS logo	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	8,050.00	8,050.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of CHAMPS Season 5 Graduation
50299020-00	OTOP Hub (Tindahan Rizalenyoy) Signage Lighted Panaflex Height: 26.5 inches Length: 150 inches	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	26,546.00	26,546.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen
50299020-00	Procurement of Umbrella (DTI merch for participants)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	24,500.00	245,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility for the Conduct of SSF Cooperators Assembly 2024
50299020-00	Label / Packaging for MSME (CDJ)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	9,550.00	9,550.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under the CARP for the conduct of Conduct of MaSARAP na Paskong Rizalenyoy 2024 Trade Fair
50299020-00	Label /Packaging for MSME (SARB MPC)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	9,000.00	9,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under the CARP for the conduct of Conduct of MaSARAP na Paskong Rizalenyoy 2024 Trade Fair
50299020-00	Label /Packaging for MSME (Sipsipin)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	9,500.00	9,500.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under the CARP for the conduct of Conduct of MaSARAP na Paskong Rizalenyoy 2024 Trade Fair

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020-00	Business card	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,800.00	1,800.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under the CARP for the conduct of Conduct of MaSARAP na Paskong Rizaleny 2024 Trade Fair
50299020-00	Additional OTOP Signage Height: 28 inches Length: 24 inches	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	8,000.00	8,000.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	82,400.00	82,400.00	-	Other Professional Services of DTI Rizal Provincial Office
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	9,600.00	9,600.00	-	Other Professional Services of DTI Rizal Provincial Office - under Malikhaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	7,600.00	7,600.00	-	Other Professional Services of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Skills Training for SSF Cooperator
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	6,000.00	6,000.00	-	Other Professional Services of DTI Rizal Provincial Office - under OTOP NG for the conduct of Seminar on Negotiation Techniques
50211990-00	Other Professional Services - Emcee	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	6,000.00	6,000.00	-	Other Professional Services of DTI Rizal Provincial Office - under under CREATIVE FIESTA HARAYA - Higitantes Parade
50211990-00	Other Professional Services - Performer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	14,000.00	14,000.00	-	Other Professional Services of DTI Rizal Provincial Office - under under CREATIVE FIESTA HARAYA - Higitantes Parade
50211990-00	Other Professional Services - Resource Speaker	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	19,200.00	19,200.00	-	Other Professional Services of DTI Rizal Provincial Office - under under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Other Professional Services of DTI Rizal Provincial Office - under under CREATIVE FIESTA HARAYA - ANTIPOLO CITY BAND
-	Entrance Fee	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	7,200.00	7,200.00	-	Entrance Fee of DTI Rizal Provincial Office
	Entrance Fee Blanco Museum - P100.00/pax Nemiranda Museum - P80.00/pax)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	7,200.00	7,200.00	-	Entrance Fee Expenses of DTI Rizal Provincial Office - under Malikhaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Appreciation Tour
-	Rental of Higitantes	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	21,000.00	21,000.00	-	Rental of Higitantes of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Higitantes Parade
50203010-00	Office Supplies	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	2,376,281.25	2,376,281.25	-	Office Supplies of DTI Rizal Provincial Office
50203010-00	Office Supplies -Laser toner cartridge - CE285A	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	19,200.00	19,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center -
50203010-00	Office Supplies -Lenovo Ideapad 32015IKB Charger	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center -

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies -Acer laptop charger 19v 4.74a	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Office Supplies - Procurement of T-Shirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	18,000.00	18,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of Ballpen	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of Binder Filler	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,250.00	2,250.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of Ecobag Filler	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of motherboard for PC GA-H81M-DS2 LGA 1150 socket,	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of T-Shirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	15,000.00	15,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Franchising Masterclass
50203010-00	Office Supplies - TechLife Powerbank 2 20k MAH	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Brother DCP-T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,584.65	1,584.65	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Multipurpose, Paper, A4, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,476.00	1,476.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of 5 meter HDMI Cable	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of 16x20 inches frame	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	800.00	800.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Volleyball ball	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE for the conduct of DTI-Rizal Health and Wellness
50203010-00	Office Supplies - Procurement of Blood Glucose (gluco-auto)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Waterproof Volleyball Net	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE for the conduct of DTI-Rizal Health and Wellness
50203010-00	Office Supplies - Procurement of Padlock, heavy duty	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,300.00	1,300.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of toilet bowl flush valve	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	650.00	650.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Light Bulb	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	650.00	650.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Isulation Foam Double Sided 3 meters	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of T-Shirt (OTOPreneurs Uniform)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP Program
50203010-00	Office Supplies -Procurement of certificate holder for speakers and participants	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,700.00	2,700.00	-	Office Supplies of DTI Rizal Provincial Office - under Negosyo Center for the conduct of FRANCHISE ACCELERATORS towards SUCCESSFUL TRADE (FAST) MASTERCLASS
50203010-00	Folder with Tab - Legal	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	976.00	976.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	3M Post it Stick On 3x3"	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,160.00	2,160.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	3M Post it Stick On 3x4"	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	3M Post it Note 660 100's Yellow 4x6	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	800.00	800.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Dong-A My Gel Pen Black 0.5MM	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Dong-A My Gel Pen Blue 0.5MM	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Panda Super Ballpoint Pen Black 0.7mm (Box of 50)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,456.00	1,456.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	VECO VELLUM BOARD PAPER PCREAM 220GSM LEGAL 10S	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	225.00	225.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Veco Renaissance Laid Paper Cream 100gsm LTR 20s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	300.00	300.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Elmer's All-Purpose Glue Stick E511 22g	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	740.00	740.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Correction Tape 5mmx12m	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,750.00	1,750.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	STICKER PAPER A4 80GSM 10S MATTE	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	130.00	130.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Notebook (Filler) Refill 5s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Clear Adhesive Tape 24MMx45M @P26.00/pc.	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	260.00	260.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Office Supplies - Procurement of Padlock, heavy duty	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Frame 16 x 20 inches	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,880.00	2,880.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP Program
50203010-00	Brother BT-D60 (Bk)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,340.00	2,340.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Brother BT5000 (Y)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,340.00	2,340.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Brother BT5000 (M)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,340.00	2,340.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Brother BT5000 (C)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,340.00	2,340.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Hot and Cold Water Dispenser	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	15,900.00	15,900.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Wired Indoor Call Two-Way Intercom	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Self Inking Stamp 2.6 x 0.9 cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,800.00	1,800.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	USB 3.0 32 gb	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50299030-00	Procurement of Business Kits	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	33,000.00	33,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under the 310100100000000 Exports and Investments Development Program budget for the conduct of DTI Bagong Pilipinas: Luzon Town Hall Meeting
50203010-00	Procurement of Treated Bamboo Poles, 6m	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,750.00	5,750.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo (Conduct of Skills Training on Bamboo Decorative Products)
50203010-00	NC Ecobag	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Perforator Multi-functional Sliding Cutter Board -A4 size	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,400.00	2,400.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Personalized Name Stamp	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	300.00	300.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Sphygmomanometer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,800.00	2,800.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Plates, round	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,440.00	1,440.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Spoon, stainless steel (6s/pack)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	880.00	880.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Fork, stainless steel (6s/pack)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	880.00	880.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Specialty board paper (200 gsm x 10 sheet)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	300.00	300.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Specialty photo paper A4 (200 gsm x 20 sheet)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	720.00	720.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	S-401 Date Stamp with RELEASED stamp, 2-ink color, self-inking dater	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,440.00	3,440.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Folding LED portable Light Box Photo Studio 80x80x80 cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,700.00	3,700.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Water and Coffee percolator	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	6,500.00	6,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	A4 Multicopy, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,069.00	1,069.00	-	Office Supplies of DTI Rizal Provincial Office - under Malilhaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Tourism Cluster Meeting with Food Sector
50203010-00	Brother Printer ink (BCMY)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,540.00	1,540.00	-	Office Supplies of DTI Rizal Provincial Office - under Malilhaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Tourism Cluster Meeting with Food Sector

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Notebook filler 5's	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	720.00	720.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Tourism Cluster (Food Sector)
50203010-00	Ordinary Ball Pen	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Tourism Cluster (Food Sector)
50203010-00	Creatives Eco-Bag	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	10,500.00	10,500.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Tourism Cluster (Food Sector)
50203010-00	A4 Multicopy, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,069.00	1,069.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Goods Cluster Meeting with REMAI
50203010-00	Canon Pixma Printer Ink (GI-790 BCMY)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,561.00	1,561.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Goods Cluster Meeting with REMAI
50203010-00	Notebook filler 5's	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	720.00	720.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Goods Cluster
50203010-00	Ordinary Ball Pen	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Goods Cluster
50203010-00	Creatives Eco-Bag	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	10,500.00	10,500.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Trends and Updates Seminar for the Creative Goods Cluster
50203010-00	A4 Multicopy, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,069.00	1,069.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Strategic Planning - Creative Montalban
50203010-00	Notebook filler 5's	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Strategic Planning - Creative Montalban
50203010-00	Ordinary Ball Pen	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Strategic Planning - Creative Montalban
50203010-00	Creatives Eco-Bag	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	10,500.00	10,500.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Strategic Planning - Creative Montalban

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Creatives Eco-Bag	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	9,750.00	9,750.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Trade Fair
50203010-00	Advocacy Material / Promo Collateral - Production of Promo Collateral (Tshirt - uniform)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	21,000.00	21,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Trade Fair
50203010-00	Advocacy Material / Promo Collateral - Production of Promo Collateral (Filipiña uniform)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	13,000.00	13,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Trade Fair
50203010-00	Alum Wire 5.0 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Alum Wire 4.5 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Alum Wire 4.0 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Alum Wire 3.0 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Alum Wire 2.5 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Alum Wire 2.0 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Bonsai Spherical Knob Cutter 210mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	5,290.00	5,290.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Trimming Shears	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,640.00	1,640.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Garden Sprayer compression 1.5L Hand Sprayer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,840.00	1,840.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 33x45x16.5cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,362.00	1,362.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Bonsai Pot Wide Edge 24.1x29.5x10.3cm coffee	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 22.5x32x11.5cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	690.00	690.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop

Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 46th Update

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Bonsai Pot Wide Edge 19.5x24.5x9cm coffee	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	402.00	402.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 18x27x10cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	636.00	636.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 15.5x21x8.9cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	402.00	402.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 10.5x15x6.5cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	228.00	228.00	-	Office Supplies of DTI Rizal Provincial Office - under Malikaing Pinoy Implementation of FIESTAKUCHA Philippine Regional Creative Festivals: Creative Bonsai Workshop
50203010-00	Personalized Name and Designation Stamp	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	900.00	900.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Wireless, bluetooth earphone	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	3,500.00	3,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Powerbank, 33w 10000 mAh	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Specialty Paper, A4, pale cream, 90gsm, 10s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,800.00	1,800.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Procurement of Specialty board paper (200 gsm x 10 sheet)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under Negosyo Center for the conduct of YEP
50203010-00	Procurement of supplies (plaque of recognition for the Pres. Awards Nominee)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	5,750.00	5,750.00	-	Office Supplies of DTI Rizal Provincial Office - under Negosyo Center for the conduct of SMED Council
50203010-00	Acquisition of Computer Units for the Negosyo Centers in Rizal	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	561,440.00	561,440.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Agency Fund for the Acquisition of IT Equipment to Enhance DTI Negosyo Center Operations for FY2024
50203010-00	Board Paper, A4, 120gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP NG for the conduct of OTOP NG 2024 Launching
50203010-00	Poster, 16in x 20in	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	4,800.00	4,800.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP NG for the conduct of OTOP NG 2024 Launching
50203010-00	All-Purpose Paper, A4, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	2,140.00	2,140.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP NG for the conduct of OTOP NG 2024 Launching
50203010-00	All-Purpose Paper, legal, 70 gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP NG for the conduct of OTOP NG 2024 Launching
50203010-00	All-Purpose Paper, Short, 70 gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,050.00	1,050.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP NG for the conduct of OTOP NG 2024 Launching
50203010-00	Certificate Holder A4 size, plastic	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP NG for the conduct of OTOP NG 2024 Launching
50203010-00	Procurement of certificate holder (A4 size)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of KMME - 3M Mentee-Mentor-Meet Up
50203010-00	Procurement of Specialty Board Paper 200 gsm A4 10S	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	450.00	450.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the Conduct of KMME - 3M Mentee-Mentor-Meet Up
50203010-00	Procurement of NC ecobag	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	37,500.00	37,500.00	-	Office Supplies of DTI Rizal Provincial Office under MSME Development - Negosyo Center - 2023 Continuing Fund

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50203010-00	Procurement of A4 bond paper, 70 gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	49,220.00	49,220.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - 2023 Continuing Fund
50203010-00	Laser toner cartridge - CE285A	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	19,200.00	19,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - 2023 Continuing Fund
50203010-00	Brother BT-D60 (Bk)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Brother BT5000 (Y)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Brother BT5000 (M)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	2,340.00	2,340.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Brother BT5000 (C)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	2,340.00	2,340.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund 2023 Continuing Fund
50203010-00	Procurement of promo collaterals - jacket	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	23,000.00	23,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of SSF Cooperators Assembly 2024
50203010-00	Procurement of Advocacy Material / Promo Collateral - Production of Promo Collateral (Filipinina uniform)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	13,000.00	13,000.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Opening Program
50203010-00	Procurement of Advocacy Material / Promo Collateral - Production of Promo Collateral (Tshirt)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	21,000.00	21,000.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Higanes Parade
50203010-00	Alum Wire 5.0 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Alum Wire 4.5 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Alum Wire 4.0 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Alum Wire 3.0 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Alum Wire 2.5 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Alum Wire 2.0 mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,950.00	1,950.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Bonsai Spherical Knob Cutter 210mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	5,500.00	5,500.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Trimming Shears	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,640.00	1,640.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Garden Sprayer compression 1.5L Hand Sprayer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,840.00	1,840.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop

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50203010-00	Bonsai Pot Rectangular 33x45x16.5cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,362.00	1,362.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Bonsai Pot Wide Edge 24.1x29.5x10.3cm coffee	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 22.5x32x11.5cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	690.00	690.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Bonsai Pot Wide Edge 19.5x24.5x9cm coffee	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	402.00	402.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 18x27x10cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	636.00	636.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 15.5x21x8.9cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	402.00	402.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Bonsai Pot Rectangular 10.5x15x6.5cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	228.00	228.00	-	Office Supplies of DTI Rizal Provincial Office - under CREATIVE FIESTA HARAYA - Haraya Bonsai Workshop
50203010-00	Procurement of certificate holder (A4 size)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,500.00	2,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center for the Conduct of CHAMPS Season 5 Graduation
50203010-00	Procurement of Specialty Board Paper, 200gsm A4 10S	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	450.00	450.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center for the Conduct of CHAMPS Season 5 Graduation
50203010-00	Refill of Fire Extinguishers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,750.00	2,750.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	Power Bank, 20000MAH	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	999.00	999.00	-	Office Supplies of DTI Rizal Provincial Office - under Industry Development Program
50203010-00	Portable Wireless Microphone	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,499.00	3,499.00	-	Office Supplies of DTI Rizal Provincial Office - under Industry Development Program
50203010-00	2D Vertical Filing Cabinet	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	6,000.00	6,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Brother DCP-T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	6,338.60	6,338.60	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Multipurpose Paper, A4, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,214.00	2,214.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Tape Dispenser	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	180.00	180.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	18mm x 30m scotch tape	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	640.00	640.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	A4 Board Paper 200GSM	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Certificate Holder A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Black Ballpen 0.7MM, 50s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	425.00	425.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	AAA battery 4pcs	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility

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50203010-00	Black mousepad 210x250mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	100.00	100.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Black cable ties	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	150.00	150.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	HDMI cable switch 3in1 pigtail type	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	650.00	650.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Wireless Microphone	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,499.00	3,499.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Wireless Earphone	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	9,147.00	9,147.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Threaded rod (6m long)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,800.00	1,800.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Nuts	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	5,000.00	5,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Washer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,000.00	4,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Bolt cap 10mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,750.00	4,750.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Diamond Cutting Disk	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,400.00	1,400.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Epoxy Primer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	940.00	940.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Jigsaw blades	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	128.00	128.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Reciprocating saw blade	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	380.00	380.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Drill bit with welded threaded rod 500mm long	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	556.00	556.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Sand paper, aluminum oxide	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,000.00	4,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Sanding sealer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,340.00	2,340.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Flat lacquer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,300.00	3,300.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Mixing pail	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	238.00	238.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Paint Brush	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	140.00	140.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Rag	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	240.00	240.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Sanding disc	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	220.00	220.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Banana twine (bamboo color)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	188.00	188.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Abaca rope	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,500.00	3,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	Nylon rope	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,860.00	2,860.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility for the Conduct of Bamboo Workshop and Construction
50203010-00	3-in-1 printer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	27,900.00	27,900.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	Wireless earphone	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	10,197.00	10,197.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	Sofa cover with pillow case	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,100.00	1,100.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	AA Rechargeable Batteries, 2s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,277.00	2,277.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	3-in-1 printer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	13,950.00	13,950.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - OTOP Next Gen
50203010-00	Procurement of frame 16 x 20 inches	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	5,400.00	5,400.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - OTOP Next Gen
50203010-00	Wireless earphone	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	6,100.00	6,100.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - OTOP Next Gen
50203010-00	Bond Paper, A4 Size, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,100.00	2,100.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	Bond Paper, Short Size, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,400.00	1,400.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	Bond Paper, Legal Size, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	Board paper, A4 Size, 180gsm, 10s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	250.00	250.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	Gel Ballpen, Black, 0.3	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	200.00	200.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	Ballpen, Black, 0.5mm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	360.00	360.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	Notebook refill, 4 pieces per pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	395.00	395.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Manila Paper	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	270.00	270.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	Certificate Holder, A4 Size	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,470.00	1,470.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	1TB Solid State Drive	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	6,850.00	6,850.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	Headset W/ Mic	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,700.00	3,700.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	8GB RAM, DDR4,2666MHz for desktop	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,300.00	2,300.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program
50203010-00	A4 Bondpaper, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	47,200.00	47,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the Conduct of Livelihood Seeding Program: Negosyo Serbisyo sa Barangay
50203010-00	Procurement of Customized Gift Certificates/Vouchers/Checks/Cards for Livelihood Kits, 1,000.00 denomination	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	900,000.00	900,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the Conduct of Livelihood Seeding Program: Negosyo Serbisyo sa Barangay
50203010-00	Procurement of Specialty Board Paper (200 gsm A4 10s/pack)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,500.00	4,500.00	-	Office Supplies of DTI Rizal Provincial Office - under Negosyo Center Continuing Fund
50203010-00	Notebook (Filler) Refill 5s/pack	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	6,000.00	6,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Negosyo Center Continuing Fund
50203010-00	Procurement of certificate holder (A4 size)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	12,000.00	12,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Negosyo Center Continuing Fund
50203010-00	Procurement of Polo-shirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	17,000.00	17,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Negosyo Center Continuing Fund
50203010-00	Personal Computer	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	49,900.00	49,900.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - OTOP Next Gen
50203010-00	Procurement of Multipurpose, Paper, A4, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,090.00	3,090.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility Continuing Fund
50203010-00	Procurement of Wellness Kit	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	9,375.00	9,375.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund for the Conduct of DTI-Rizal 2024 Health and Wellness
50203010-00	Procurement of Gift Voucher/Certificate (Php 1,200/pax)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	13,200.00	13,200.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund for the Conduct of DTI Rizal Year End Assessment
50203010-00	Procurement of Gift Voucher/Certificate (Php 1,200/pax)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the Conduct of DTI Rizal Year End Assessment
50203010-00	Procurement of Gift Voucher/Certificate (Php 1,200/pax)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under the Comprehensive Agrarian Reform Program for the Conduct of DTI Rizal Year End Assessment
50203010-00	Uninterruptible Power Supply, 650VA	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	26,950.00	26,950.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	Bondpaper, A4	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	11,900.00	11,900.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Signpen 1.0, blue	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,600.00	1,600.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	Signpen 1.0, black	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,600.00	1,600.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	Ink for Printer (Brother) CMYB	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	9,600.00	9,600.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	Specialty Paper, A4, pale cream, 90gsm, 10s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	Curtain Blinds, 140cmx60cm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
50203010-00	VGA to VGA Cable, 20m	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under Regular Fund
	QUEZON PROVINCIAL OFFICE							TOTAL		4,112,053.58	4,112,053.58	-	
-	Consumer Protection Division	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, September, and December 2024	April, May, July, September, and December 2024	April, May, July, September, and December 2024	April, May, July, September, and December 2024	-	-	-	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50203010-00	Office Supplies - Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	GoP	6,000.00	6,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50202010-00	Meals Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	GoP	7,200.00	7,200.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50202010-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, September, and December 2024	April, May, July, September, and December 2024	April, May, July, September, and December 2024	April, May, July, September, and December 2024	GoP	43,000.00	43,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50213000-00	Accommodation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and September 2024	April, May, July, and September 2024	April, May, July, and September 2024	April, May, July, and September 2024	GoP	14,000.00	14,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50213000-00	Official Program Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,800.00	2,800.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50213000-00	Tote bags	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50202010-00	Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	GoP	7,200.00	7,200.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
-	One-Town One-Product (OTOP)	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	48,500.00	48,500.00	-	Van Rental Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50213000-00	Procurement of Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Meals Expenses of DTI Quezon Provincial Office under MSME Development-OTOP

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Accommodation of Designers	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Accommodation Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50203010-00	OTOP Hub Signage	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	75,654.20	75,654.20	-	OTOP Hub Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50203010-00	Data Folder	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,955.00	1,955.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development-OTOP 2023 Continuing Fund
50203010-00	Clear Book, long, red	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	175.53	175.53	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development-OTOP 2023 Continuing Fund
50203010-00	Bond Paper, Multi-Purpose, Long	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	199.00	199.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development-OTOP 2023 Continuing Fund
50203010-00	Battery Eveready AA (4 pcs per pack)	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	315.00	315.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development-OTOP 2023 Continuing Fund
50203010-00	Battery Eveready AAA (4 pcs per pack)	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	405.00	405.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development-OTOP 2023 Continuing Fund
50202010-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	890.00	890.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Office Supplies-Ink 003	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,200.00	1,200.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Office Supplies- A4 Bond Paper	DTI Quezon	NO	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	910.00	910.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
-	Kapatid Mentor Me Program	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Representation Expenses (Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,800.00	1,800.00	-	Representation Expenses of DTI Quezon Provincial Office under KMME Program
50203010-00	Purchase of Printer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under KMME Program
-	Negosyo Center	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under Negosyo Center

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Representation Expenses (AM/PM Snacks, Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May and September 2024	May and September 2024	May and September 2024	May and September 2024	GoP	43,450.00	43,450.00	-	Representation Expenses of DTI Quezon Provincial Office under Negosyo Center Program
50203010-00	Procurement of Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July and September 2024	July and September 2024	July and September 2024	July and September 2024	GoP	1,150.00	1,150.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under Negosyo Center Program
50202010-00	Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	10,600.00	10,600.00	-	Training Expenses of DTI Quezon Provincial Office under Negosyo Center Program
50203010-00	Office Supplies- Plastic Certificate Holder, A4 Blue	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under Negosyo Center Program
50203010-00	Office Supplies- Bond Paper, A4	DTI Quezon	NO	Shopping	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under Negosyo Center Program
50203010-00	Office Supplies- Specialty Board Paper, A4	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	150.00	150.00	-	Training Expenses of DTI Quezon Provincial Office under Negosyo Center Program
50203010-00	Office Supplies- Retractable Pen	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April and September 2024	April and September 2024	April and September 2024	April and September 2024	GoP	250.00	250.00	-	Training Expenses of DTI Quezon Provincial Office under Negosyo Center Program
50202010-00	Repair and Cleaning of Airconditioning Systems	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	23,914.20	23,914.20	-	Other General Expenses of DTI Quezon Provincial Office under NC Program
	MSME Week Celebration												
50202010-00	Representation Expenses (AM/PM Snacks, Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	28,200.00	28,200.00	-	Representation Expenses of DTI Quezon Provincial Office for MSME Week Celebration
50203010-00	Purchase of Plastic Certificate Holder (A4,Blue)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
	Project Name & Description: Tindahan Mo, e-Level Up Mo! Module 3												
50202010-00	Representation Expense (AM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	7,800.00	7,800.00	-	Representation Expenses of DTI Quezon Provincial Office under Negosyo Center Program
	Project Name & Description: DIGITEQ (DIGITal Empowerment for Quezon MSMEs) Featuring PLDT Enterprise: Committed to Your Success												
50213000-00	Purchase of Token (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	12,000.00	12,000.00	-	Token Expenses of DTI Quezon Provincial Office under Negosyo Center Program
50203010-00	Purchase of Specialty Board Certificate Paper (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	198.00	198.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Purchase of Plastic Certificate Holder (A4,Blue)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Payment of Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	800.00	800.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
Project Name & Description: DTI-SM MSME Calamity and Recovery (CARE) Center													
50203010-00	Payment of Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
Project Name & Description: Kapatid Mentor Me (KMME) Program Business Improvement Plan Presentation													
50202010-00	Purchase of Meals (AM Snacks and Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	4,500.00	4,500.00	-	Representation Expenses of DTI Quezon Provincial Office under Negosyo Center Program
Project Name & Description: Kapatid Mentor Me (KMME) QUEntuhan													
50202010-00	Lease of Venue	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	54,000.00	54,000.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Professional Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	25,000.00	25,000.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Token for Resource Persons	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	8,000.00	8,000.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Token for Guests	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,500.00	4,500.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Notarial Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Photo Wall (6ft x 9ft)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	810.00	810.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Main backdrop (5ft x 7ft)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	525.00	525.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Standee (2.5ft x 6ft)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	450.00	450.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	10,080.00	10,080.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Hotel Accommodation	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	4,650.94	4,650.94	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Activity Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	16,800.00	16,800.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Eco bag with logo	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,100.00	2,100.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Brother Ink (B/M/C)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,755.00	1,755.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Notebook Fillers, mini	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	400.00	400.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Ballpen	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	275.00	275.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Sticker Paper	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	100.00	100.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
-	SDRI- Seminar on Building Tourism Resilience	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Procurement of Meals (AM/PM Snacks and Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	23,750.00	23,750.00	-	Vehicle Rental of DTI Quezon Provincial Office under YEP BYE
-	YEP - BYE	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Vehicle Rental- Industry Visit	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	4,000.00	4,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under YEP BYE
50202010-00	Representation Expenses	DTI Quezon	NO	-	-	-	-	-	GoP	-	-	-	-
50202010-00	Breakfast	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	4,304.50	4,304.50	-	Representation Expenses of DTI Quezon Provincial Office under YEP BYE
50202010-00	AM/PM Snacks, Lunch	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	21,000.00	21,000.00	-	Representation Expenses of DTI Quezon Provincial Office under YEP BYE
50202010-00	AM/PM Snacks, Lunch	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Quezon Provincial Office under YEP BYE
50202010-00	Awards and Prizes	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,550.00	1,550.00	-	Representation Expenses of DTI Quezon Provincial Office under YEP BYE
50203010-00	BYE Training Manual Binding	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	200.00	200.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Procurement of Training Shirts	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	6,750.00	6,750.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Procurement of Training supplies	DTI Quezon	NO	-	July 2024	July 2024	July 2024	July 2024	GoP	-	-	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Blue certificate holder	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,350.00	1,350.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Buri certificate holder	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,375.00	3,375.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Manila paper	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	98.00	98.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Notebook fillers (assorted color, mini, 5 pcs)	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	320.00	320.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	ID clip holder	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	450.00	450.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Tarpaulin (signage, backdrop and standee)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	597.50	597.50	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Brother ink (Black, Yellow and Magenta)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,755.00	1,755.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Procurement of Various Quezon local products	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July & August 2024	July & August 2024	July & August 2024	July & August 2024	GoP	3,000.00	3,000.00	-	Token Expenses of DTI Quezon Provincial Office under MSME Development Program
-	YEP BYOB	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Vehicle Rental	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	12,000.00	12,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under YEP BYOB
50203010-00	Procurement of Supplies	DTI Quezon	NO	-					-	-	-	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Printing of Facilitator Guidebook</i>	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	200.00	200.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Printing of Learner Handbook</i>	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Procurement of Training Shirts	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	9,000.00	9,000.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Procurement of Ecobag	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,350.00	1,350.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Procurement of Training supplies	DTI Quezon	NO	-					-	-	-	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Blue certificate holder</i>	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,250.00	2,250.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Scotch tape 2"</i>	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	350.00	350.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Black permanent marker</i>	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	310.00	310.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Manila paper</i>	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	98.00	98.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Notebook fillers (assorted color, mini, 5 pcs)</i>	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	320.00	320.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>File divider (assorted color, short, 5 pcs)</i>	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	-	-	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>ID clip holder</i>	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	450.00	450.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Long brown envelope</i>	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	87.50	87.50	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Long white ordinary folder</i>	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	280.00	280.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Various tarpaulin (signage, backdrop, photowall and standee)</i>	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,830.00	1,830.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Veco matte sticker paper (A4, 10 sheets)</i>	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	250.00	250.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>Pilot black whiteboard marker</i>	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	255.00	255.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	<i>A4 Bond paper (multi-purpose), 70gsm</i>	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	519.00	519.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Brother ink (Cyan)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	585.00	585.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50203010-00	Colored paper (assorted, 250 sheets, legal, 80 gsm)	DTI Quezon	NO	AMP-Shopping under 52.1(b)	July 2024	July 2024	July 2024	July 2024	GoP	229.00	229.00	-	Training Expenses of DTI Quezon Provincial Office under MSME Development Program
50202010-00	Representation Expenses (AM Snacks)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	636.50	636.50	-	Representation Expenses of DTI Quezon Provincial Office under MSME Development Program
-	GMS	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Vehicle Rental	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	16,000.00	16,000.00	-	Vehicle Rental expenses of DTI-Quezon Provincial Office under General Management and Suervision
50203010-00	Procurement of Business Kits	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	33,000.00	33,000.00	-	Vehicle Rental expenses of DTI-Quezon Provincial Office under General Management and Suervision
-	CFIDP	-	-	-	-	-	-	-	-	-	-	-	-
-	Organizational Strengthening Activity Under CFIDP	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	-	-	-	-
50211990-00	Professional Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	74,954.00	74,954.00	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50205020-01	Procurement of Load allowance	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	900.00	900.00	-	Communication Expenses of DTI Quezon Provincial Office under CFIDP Program
50202010-00	Procurement of Meals/ Snacks (AM Snacks, Lunch and PM Snacks)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	66,000.00	66,000.00	-	Meals Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of Tarpaulin (7x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	630.00	630.00	-	Training Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of Standee (2.5x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	250.00	250.00	-	Training Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of Pocket Notebook	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of Sintra Frame board (12x18 inches)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of High Glossy Photo Paper A4 (210 gsm)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	330.00	330.00	-	Training Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of Ordinary Pen, black	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,120.00	1,120.00	-	Training Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of External Hard Drive (2 TB)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	8,200.00	8,200.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of Power Bank (10,000 MAH)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	4,000.00	4,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under CFIDP Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Procurement of Tokens (Quezon Products)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	4,000.00	4,000.00	-	Token Expenses of DTI Quezon Provincial Office under CFIDP Program
-	2024 Kalakal Quezon Feat Niyogyugan	DTI Quezon	NO	-					-	-	-	-	-
50211990-00	Professional Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	18,738.50	18,738.50	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50205020-01	Procurement of Load allowance	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	900.00	900.00	-	Communication Expenses of DTI Quezon Provincial Office under CFIDP Program
50213000-00	Vehicle Rental	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	6,000.00	6,000.00	-	Vehicle Rental Expense of DTI Quezon Provincial Office under CFIDP Program
50299070-00	Other General Expenses (Exhibit Layout, Design & Visual Merchandising, Labor for Assembly of System and Dismantling)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	30,000.00	30,000.00	-	Other General Expenses of DTI Quezon Provincial Office under CFIDP Program
50299070-00	Other General Expenses: Ingress (Trucking, Transpo & Helper)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	7,000.00	7,000.00	-	Other General Expenses of DTI Quezon Provincial Office under CFIDP Program
50299070-00	Other General Expenses: Egress (Trucking, Cleaning, Transpo & Helper)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	7,000.00	7,000.00	-	Other General Expenses of DTI Quezon Provincial Office under CFIDP Program
50299070-00	Other General Expenses: Security Personnel/ Watchman (For 11 nights)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	5,500.00	5,500.00	-	Other General Expenses of DTI Quezon Provincial Office under CFIDP Program
50202010-00	Representation Expense (Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	4,000.00	4,000.00	-	Representation Expenses of DTI Quezon Provincial Office under CFIDP Program
50202010-00	Representation Expense (Lunch for Ingress)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Quezon Provincial Office under CFIDP Program
50202010-00	Representation Expense (Dinner)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Quezon Provincial Office under CFIDP Program
50202010-00	Representation Expense (Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	7,000.00	7,000.00	-	Representation Expenses of DTI Quezon Provincial Office under CFIDP Program
50202010-00	Representation Expense (Bottled Water)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	1,200.00	1,200.00	-	Representation Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of booth design materials (Quezon local materials)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under CFIDP Program
50203010-00	Procurement of Sintra Board	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under CFIDP Program
50213000-00	Notarial Expenses	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	300.00	300.00	-	Notarial Expenses of DTI Quezon Provincial Office under CFIDP Program
-	Product Enhancement for Non Food (Company B)											-	
50211990-00	Other Professional Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October and November 2024	October and November 2024	October and November 2024	October and November 2024	GoP	38,726.33	38,726.33	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Professional Fee for Designer	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October and November 2024	October and November 2024	October and November 2024	October and November 2024	GoP	22,500.00	22,500.00	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Accommodation for Designer (2 Night)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October and November 2024	October and November 2024	October and November 2024	October and November 2024	GoP	5,200.00	5,200.00	-	Accommodation Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Van Rentals	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	17,500.00	17,500.00	-	Van Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Representation Expense (AM/PM Snacks and Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October and November 2024	October and November 2024	October and November 2024	October and November 2024	GoP	27,255.00	27,255.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Purchase of Training Supplies re Product Development	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Product Enhancement For Non-Food (Company A)											-	
50211990-00	Other Professional Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October and November 2024	October and November 2024	October and November 2024	October and November 2024	GoP	38,726.33	38,726.33	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50211990-00	Professional Fee for Designer	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October and November 2024	October and November 2024	October and November 2024	October and November 2024	GoP	22,500.00	22,500.00	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Accommodation for Designer (2 Night)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	5,200.00	5,200.00	-	Accommodation Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Van Rentals	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	17,500.00	17,500.00	-	Van Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Representation Expense (AM/PM Snacks and Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October and November 2024	October and November 2024	October and November 2024	October and November 2024	GoP	27,400.00	27,400.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Purchase of Training Supplies for Product Development	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Sintra Frame board	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Standee (2.5x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	375.00	375.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Tarpaulin	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	930.00	930.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Product Enhancement Food (Food Packaging and Labeling)											-	
50211990-00	Other Professional Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	77,452.28	77,452.28	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50211990-00	Professional Fee for Food Expert	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September and October 2024	September and October 2024	September and October 2024	September and October 2024	GoP	30,000.00	30,000.00	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50211990-00	Professional Fee for Designer (14 Beneficiary)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September and November 2024	September and November 2024	September and November 2024	September and November 2024	GoP	231,000.00	231,000.00	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Accommodation for Food Expert	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September and October 2024	September and October 2024	September and October 2024	September and October 2024	GoP	3,300.00	3,300.00	-	Accommodation Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Representation Expense (AM/PM Snacks and Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	49,090.00	49,090.00	-	Meals Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Vehicle Rental	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	12,000.00	12,000.00	-	Vehicle Rental Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Laptop	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	47,000.00	47,000.00	-	Laptop Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Wireless Mouse	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Mouse Pad	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	200.00	200.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Keyboard	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,380.00	1,380.00	-	Keyboard Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Tarpaulin (2.5x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	375.00	375.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Kalakal Quezon Feat Cocanut											-	
50213000-00	Professional Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	14,990.80	14,990.80	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50205020-01	Procurement of Load allowance	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	900.00	900.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299050-01	Lease of Venue	DTI Quezon	NO	NP-53.10 Lease of Real Property and Venue	October 2024	October 2024	October 2024	October 2024	GoP	90,000.00	90,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50211990-00	General Services (Exhibit Lay-out, Design & Visual Merchandising, Labor for Assembly of System and Dismantling)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	46,000.00	46,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Shelves	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	38,000.00	38,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Vehicle Rental	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	7,000.00	7,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Committee Meeting Meals (AM/PM Snacks, Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	4,000.00	4,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Ingress Meals (Dinner)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	3,000.00	3,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Procurement of Meals for Ingress Team during Set-up (Dinner)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Egress Meals (Dinner)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	3,000.00	3,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Trade Fair Post Evaluation Meals (PM Snacks)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	8,000.00	8,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Bottled Water	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	700.00	700.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Token (Quezon local products)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Quezon Kalakal Supplies and Materials	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Other General Services (Ingress)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	14,000.00	14,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Other General Services (Egress)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	14,000.00	14,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Representation Expense (AM/PM Snacks)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Sintra Board	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	ID Lace	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	ID Holder	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Marketing 101 and Product Development Expansion											-	
50213000-00	Professional Fee (Labor Cost)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	18,738.50	18,738.50	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Professional Fee (RP)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	40,000.00	40,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Hotel Accomodation for Speakers	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	3,400.00	3,400.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Van Rentals (Transportation for Speakers)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	19,000.00	19,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Lease of Venue (inclusions: Meals)	DTI Quezon	NO	NP-53.10 Lease of Real Property and Venue	September 2024	September 2024	September 2024	September 2024	GoP	66,000.00	66,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Procurement of Supplies	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	-	-	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Tarpaulin	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	880.00	880.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Standee (2.5x6)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	375.00	375.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Hard Copy A4 Bondpaper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	360.00	360.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Joy High Glossy Photo Paper A4 (210 gsm)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	385.00	385.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Ballpen	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	550.00	550.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Sticker Paper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Purchase of Microsoft License	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	4,762.00	4,762.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Hauling Services	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	800.00	800.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Establishment of Food Management System	-	-	-	-	-	-	-	-	-	-	-	Professional Fee of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Professional Fee (Labor Cost)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	58,713.96	58,713.96	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Professional Fee (RP) for Food Safety and Understanding Quality Seminar	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Professional Fee (RP) for Food Product and Process Standardization	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Professional Fee (RP) for Current Good Manufacturing Practices (CGMP)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Professional Fee (RP) for Understanding and Establishment of Sanitation Control	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Professional Fee (RP) for Understanding and Application of Licenses: FDA License to Operate/ Certificate of Product Registration	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Hotel Accomodation for Speaker (5 Sessions)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	13,000.00	13,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Van Rentals (Transportation for Speaker for 5 Sessions)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	45,000.00	45,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Meals for Resource Speaker (Dinner)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of Meals/ Snacks (AM Snacks, Lunch, PM Snacks for 5 sessions)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	165,000.00	165,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Procurement of Supplies	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	-	-	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Tarpaulin (7x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	3,400.00	3,400.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Standee (2.5x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,875.00	1,875.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Hard Copy A4 Bondpaper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	720.00	720.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Joy High Glossy Photo Paper A4 (210 gsm)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,925.00	1,925.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Pocket Notebook	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Ballpen	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	550.00	550.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Sticker Paper, A4 matte	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	2,800.00	2,800.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Purchase of Toner	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	October 2024	October 2024	October 2024	October 2024	GoP	2,100.00	2,100.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Clear Book, transparent, long	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	400.00	400.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Other General Services (hauling)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	September, October, and November 2024	GoP	4,000.00	4,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Seminar on Production and Operations Management/ Consultation Session												
50213000-00	Professional Fee (Labor Cost)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	14,990.80	14,990.80	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50205020-01	Procurement of Load allowance	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	900.00	900.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Honorarium for Speaker	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	25,000.00	25,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Hotel Accomodation for Speaker	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	2,600.00	2,600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299050-01	Lease of Venue	DTI Quezon	NO	NP-53.10 Lease of Real Property and Venue	December 2024	December 2024	December 2024	December 2024	GoP	66,000.00	66,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Tarpaulin (7x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,050.00	1,050.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Standee (2.5x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	375.00	375.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Organizer Envelope	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	900.00	900.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Hard Copy A4 Bondpaper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	360.00	360.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Ink - EPSON 003 (Yellow, Blue, Magenta, Black)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,230.00	3,230.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Joy High Glossy Photo Paper A4 (210 gsm)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	385.00	385.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Pocket Notebook	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Panda Crystal Ballpen	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	550.00	550.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Sticker Paper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Training Supplies and Materials	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Other General Services (hauling)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	800.00	800.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Accounting and Finance for Small Businesses / Costing and Pricing Seminar								GoP			-	
50213000-00	Professional Fee (Labor Cost)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	18,738.50	18,738.50	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Honorarium for Speaker	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	17,000.00	17,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Hotel Accomodation for Speaker	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,600.00	2,600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299050-01	Lease of Venue	DTI Quezon	NO	NP-53.10 Lease of Real Property and Venue	November 2024	November 2024	November 2024	November 2024	GoP	66,000.00	66,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Tarpaulin (7x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,050.00	1,050.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Standee (2.5x6 ft)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	375.00	375.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Columnar Book	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	3,360.00	3,360.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Hard Copy A4 Bondpaper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	360.00	360.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Ink - EPSON 003 (Yellow, Blue, Magenta, Black)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,200.00	2,200.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Joy High Glossy Photo Paper A4 (210 gsm)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	385.00	385.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Pocket Notebook	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Panda Crystal Ballpen	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	550.00	550.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Sticker Paper	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Expandable Envelope	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	800.00	800.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Other General Services (hauling)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	800.00	800.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Kalakal Quezon Feat 2024 Christmas Fair								GoP			-	
50213000-00	Professional Fee (Labor Cost)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	37,477.00	37,477.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299050-01	Lease of Venue	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	110,500.00	110,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	General Services (Exhibit Lay-out, Design & Visual Merchandising, Labor for Assembly of System and Dismantling)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	46,000.00	46,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Van Rental	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	38,000.00	38,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Utilities Expense (Electric)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Working Committee Meals	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	19,600.00	19,600.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Ingress Meals	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Egress Meals	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,000.00	3,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Trade Fair Post Evaluation Meals	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	7,000.00	7,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Kalakal Supplies and Materials	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	6,500.00	6,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Bottled Water	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	700.00	700.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Other General Services (hauling) Ingress	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,500.00	4,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50299070-00	Other General Services (hauling) Egress	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,500.00	4,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Trade Fair Shirts and Polo Shirts	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	15,000.00	15,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Sintra Board	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,800.00	2,800.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	ID Lace	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	700.00	700.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	ID Holder	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
-	Kwentong Coco Negosyo (Food and Non-Food)	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Professional Fee (Labor Cost)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	37,477.00	37,477.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50205020-01	Communication Expenses	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	900.00	900.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Professional Fee (Success Story Shoot, Write ups and Promo Collateral)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	118,000.00	118,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50202010-00	Procurement of Meals/ Snacks (Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	13,200.00	13,200.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Van Rental (For 3 days)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	21,000.00	21,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	Sintra Board	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	4,032.00	4,032.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50203010-00	IEC Supplies and Materials	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	11,915.94	11,915.94	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
50213000-00	Notarial Fee	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	300.00	300.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Hauling Services	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,000.00	1,000.00	-	Training Expenses of DTI Quezon Provincial Office under the CFIDP Program
	DTI Bagong Pilipinas Townhall Meeting												
50213000-00	Vehicle Rental	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	16,000.00	16,000.00	-	Vehicle Rental Expenses of DTI Quezon Provincial Office under the Exports and Investment Development Program
	Pangkabuhayan sa Pagbangon at Ginhawa												
50203010-00	Procurement of Business Kits	3 beneficiaries	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP			-	Business Kits of DTI Quezon Provincial Office under PPG Program
50203010-00	Welding Shop Kits	1 set	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	11,000.00	11,000.00	-	Business Kits of DTI Quezon Provincial Office under PPG Program
50203010-00	Water Refilling Station kits	1 set	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	11,000.00	11,000.00	-	Business Kits of DTI Quezon Provincial Office under PPG Program
50203010-00	Agricultural Supply Kits	1 set	NO	AMP-Negotiated Procurement: Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	11,000.00	11,000.00	-	Business Kits of DTI Quezon Provincial Office under PPG Program
-	Comprehensive Agrarian Reform Program (CARP)	-	-	-	-	-	-	-	-	-	-	-	-
50211990-00	Other Professional Services	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	12,019.00	12,019.00	-	Professional Fee of DTI Quezon Provincial Office under the Comprehensive Agrarian Reform Program
50205020-01	Communication Expenses	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	700.00	700.00	-	Communication Expenses of DTI Quezon Provincial Office under the Comprehensive Agrarian Reform Program
50203010-00	Procurement of Training Supplies & Materials	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	August, September, and October 2024	August, September, and October 2024	August, September, and October 2024	August, September, and October 2024	GoP	7,625.00	7,625.00	-	Training Expenses of DTI Quezon Provincial Office under the Comprehensive Agrarian Reform Program
50211990-00	Other Professional Services (Arministree)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	19,040.00	19,040.00	-	Professional Fee of DTI Quezon Provincial Office under the Comprehensive Agrarian Reform Program
50205020-01	Communication Expenses	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	1,400.00	1,400.00	-	Communication Expenses of DTI Quezon Provincial Office under the Comprehensive Agrarian Reform Program
50203010-00	Supplies & Materials (Bond Paper , Ink)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	100.00	100.00	-	Training Expenses of DTI-Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Postage and Courier Services	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	400.00	400.00	-	Postage and Courier of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50202010-00	Representation Expenses (AM Snacks and Lunch)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July and September 2024	July and September 2024	July and September 2024	July and September 2024	GoP	17,250.00	17,250.00	-	Representation Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program

Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 46th Update

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Communication Expenses	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July and September 2024	July and September 2024	July and September 2024	July and September 2024	GoP	1,400.00	1,400.00	-	Communication Expenses of DTI Quezon Provincial Office under the Comprehensive Agrarian Reform Program
50203010-00	Procurement of Training Supplies kit	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,300.00	3,300.00	-	Training Expenses of DTI-Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Procurement of Token (various Quezon local products)	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00	-	Token Expenses of DTI-Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Vehicle Rental	DTI Quezon	NO	AMP-Negotiated Procurement: Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	8,000.00	8,000.00	-	Vehicle Rental expenses of DTI-Quezon Provincial Office under Comprehensive Agrarian Reform Program
50202010-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	5,175.00	5,175.00	-	Representation Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50205020-01	Communication Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March to December 2024	March to December 2024	March to December 2024	March to December 2024	GoP	13,900.00	13,900.00	-	Communication Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Meals Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March to December 2024	March to December 2024	March to December 2024	March to December 2024	GoP	104,050.00	104,050.00	-	Meals Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May, June, and August 2024	May, June, and August 2024	May, June, and August 2024	May, June, and August 2024	GoP	51,500.00	51,500.00	-	Other Professional Services of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, July, August, September, and October 2024	April, July, August, September, and October 2024	April, July, August, September, and October 2024	April, July, August, September, and October 2024	GoP	13,000.00	13,000.00	-	Token Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	May & June 2024	August 2024	GoP	21,000.00	21,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	May & June 2024	February-October 2024	GoP	-	-	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Digital Kitchen scale	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	500.00	500.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Large Wok	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	3,000.00	3,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Cooling tray	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	800.00	800.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	deep fryer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,200.00	1,200.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	slicer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	pouch	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	2,000.00	2,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Apron, hair net	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	4,000.00	4,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	impulse sealer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	assorted local ingredients	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
-	Establishment of Negosyo Center	-	-	-	-	-	-	-	-	-	-	-	-
-	Supply and Delivery of Laptops for DTI Quezon Negosyo Centers (1 Lot)	-	-	-	-	-	-	-	-	-	-	-	-
5-06-04-050-03	Laptop (13 inches)	DTI Quezon	NO	Competitive Bidding	October-December 2024	October-December 2024	October-December 2024	October-December 2024	GoP	65,990.00	-	65,990.00	ICT Equipment of DTI Quezon Provincial Office under the Negosyo Center Program
5-06-04-050-03	Laptops (15.6 inch)	DTI Quezon	NO	Competitive Bidding	October-December 2024	October-December 2024	October-December 2024	October-December 2024	GoP	973,924.40	-	973,924.40	ICT Equipment of DTI Quezon Provincial Office under the Negosyo Center Program
5-06-04-050-03	Laptops	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November-December 2024	November-December 2024	November-December 2024	November-December 2024	GoP	270,906.18	270,906.18	-	ICT Equipment of DTI Quezon Provincial Office under the Negosyo Center Program
5-06-04-050-03	Printer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November-December 2024	November-December 2024	November-December 2024	November-December 2024	GoP	29,000.00	29,000.00	-	ICT Equipment of DTI Quezon Provincial Office under the Negosyo Center Program
-	General Management and Supervision	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Meals Expenses (Breakfast, Lunch, and Dinner for 2 days)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	39,900.00	39,900.00	-	Meals Expenses of DTI Quezon Provincial Office under the General Management and Supervision
50213000-00	Representation Expenses (Activity Fee)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	5,700.00	5,700.00	-	Representation Expenses of DTI Quezon Provincial Office under the General Management and Supervision
50213000-00	Van Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	18,000.00	18,000.00	-	Representation Expenses of DTI Quezon Provincial Office under the General Management and Supervision

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Activity supplies and materials (tarpaulin and disposable raincoat)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	2,600.00	2,600.00	-	Supplies Expenses of DTI Quezon Provincial Office under the General Management and Supervision
Year-End Assessment and Media Appreciation 2024													
50213000-00	Ham	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	15,500.00	15,500.00	-	Representation Expenses of DTI Quezon Provincial Office under the General Management and Supervision
50213000-00	Broas	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	9,250.00	9,250.00	-	Representation Expenses of DTI Quezon Provincial Office under the General Management and Supervision
50202010-00	Token Expenses (various Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	30,000.00	30,000.00	-	Representation Expenses of DTI Quezon Provincial Office under the General Management and Supervision
50202010-00	Meals Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	25,000.00	25,000.00	-	Meals Expenses of DTI Quezon Provincial Office under the General Management and Supervision
50213000-00	Activity Supplies and materials (tarpaulin and certificate holder)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	5,000.00	5,000.00	-	Supplies Expenses of DTI Quezon Provincial Office under the General Management and Supervision
-	Fiesta Haraya 2024: Likha at Husay ng CALABARZON	-	-	-	-	-	-	-	-	-	-	-	-
50211990-00	Other Professional Services (Cultural Dancers)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50211990-00	Other Professional Services (Singer/s)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	8,000.00	8,000.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50211990-00	Other Professional Services (Cooking Demo)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	30,000.00	30,000.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50211990-00	Other Professional Services (Theater Group)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	25,000.00	25,000.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50211990-00	Other Professional Services (Kiping Making Demo)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	10,000.00	10,000.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Representation Expenses (AM Snack, Lunch, Dinner)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	29,925.00	29,925.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Transportation / Van Rental (for 45 pax for 2 days)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	55,000.00	55,000.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Supplies (Quezon Products for Fiesta Haraya Presentation)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,205.00	1,205.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Accommodation (4 Pax for 1 night)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	5,000.00	5,000.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Notary Fee	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	1,500.00	1,500.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
-	Procurement of Fiesta Haraya Post Evaluation and 2025 Planning	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Representation Expenses (AM Snack, Lunch, PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	;December 2024	;December 2024	;December 2024	;December 2024	GoP	19,200.00	19,200.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Ballpen - retractable, black	DTI Quezon	NO	NP-53.9 - Small Value Procurement	;December 2024	;December 2024	;December 2024	;December 2024	GoP	1,650.00	1,650.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Vellum Board (A4 10s)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	;December 2024	;December 2024	;December 2024	;December 2024	GoP	600.00	600.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Photo Paper Glossy (A4, 20 sheets)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	;December 2024	;December 2024	;December 2024	;December 2024	GoP	1,200.00	1,200.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Purchase of Sticker Paper (A4)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	;December 2024	;December 2024	;December 2024	;December 2024	GoP	500.00	500.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Purchase of Gel Pen (Black, 0.5)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	;December 2024	;December 2024	;December 2024	;December 2024	GoP	650.00	650.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Purchase of Certificate Holder (A4, Blue, Plastic)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	;December 2024	;December 2024	;December 2024	;December 2024	GoP	800.00	800.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
50213000-00	Purchase of Fiesta Haraya Polo Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	;December 2024	;December 2024	;December 2024	;December 2024	GoP	5,400.00	5,400.00	-	Training Expenses of DTI Quezon Provincial Office under the MSME Development Program
-	Presidential Awards during MSME Week	-	-	-	-	-	-	-	-	-	-	-	-
50202010-00	Meals (AM / PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October-November 2024	October-November 2024	October-November 2024	October-November 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under the Presidential Awards during MSME Week
50202010-00	Meals (AM / PM Snacks)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	October-November 2024	October-November 2024	October-November 2024	October-November 2024	GoP	2,000.00	2,000.00	-	Training Expenses of DTI Quezon Provincial Office under the Presidential Awards during MSME Week

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Epson Ink 003	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	3,720.00	3,720.00	-	Training Expenses of DTI Quezon Provincial Office under
50202010-00	Photo Paper, Matte	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	273.00	273.00	-	Training Expenses of DTI Quezon Provincial Office under
50203010-00	A4 Bond Paper, 80gsm	DTI Quezon	NO	Shopping	December 2024	December 2024	December 2024	December 2024	GoP	4,300.00	4,300.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under the Presidential Awards during MSME Week
50203010-00	Certificate holder, plastic, blue	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	780.00	780.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under the Presidential Awards during MSME Week
50203010-00	L-type Folder Long, transparent	DTI Quezon	NO	Shopping	December 2024	December 2024	December 2024	December 2024	GoP	1,000.00	1,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under the Presidential Awards during MSME Week
50203010-00	Certificate Paper, vellum board	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	560.00	560.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under the Presidential Awards during MSME Week
50203010-00	Folder Long Expanding, Red	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	1,250.00	1,250.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under the Presidential Awards during MSME Week
50203010-00	Photo Paper, matte	DTI Quezon	NO	NP-53.9 - Small Value Procurement	December 2024	December 2024	December 2024	December 2024	GoP	416.00	416.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under the Presidential Awards during MSME Week
-	Quezon Business Awards	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Plaques (customized design)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	November 2024	November 2024	November 2024	November 2024	GoP	29,624.99	29,624.99	-	Training Expense of DTI Quezon Provincial Office under the MSME Development Program
-	Shared Service Facilities Program	-	-	-	-	-	-	-	-	-	-	-	-
5-06-04-050-03	Desktop Computer AMD Ryzen 7 5800X 3.8GHZ (4.7GHZ MAX) 8 CORES Cooler Master Hyper 212 ARGB fan 16GB RGB (2x8GB) DDR4 3200	DTI Quezon	NO	Competitive Bidding	October-December 2024	October-December 2024	October-December 2024	October-December 2024	GoP	128,000.00	-	128,000.00	SSF Equipment of DTI-Quezon Provincial Office under the Shared Service Facilities Program
5-06-04-050-03	Heat Transfer Machine EST-1821H Heating Media: 100% Oil Heating + Heating Elements Power (KW): 12kw, Single or 3 Phases	DTI Quezon	NO	Competitive Bidding	October-December 2024	October-December 2024	October-December 2024	October-December 2024	GoP	906,000.00	-	906,000.00	SSF Equipment of DTI-Quezon Provincial Office under the Shared Service Facilities Program
5-06-04-050-03	Embroidery Machine MT-1204-105 4 Heads, 12 Needles Computerized Embroidery Machines (Max Embroidery Area: 400mm x 360mm) Single Phase, 220V w/ Embroidery Digitizing Software	DTI Quezon	NO	Competitive Bidding	October-December 2024	October-December 2024	October-December 2024	October-December 2024	GoP	1,266,000.00	-	1,266,000.00	SSF Equipment of DTI-Quezon Provincial Office under the Shared Service Facilities Program
5-06-04-050-03	Sublimation Machine TS-55-1800 3KVA-UPS: Single Phase / Weight: 5.7KG – 29KG Output Voltage: 220Vac (1+1%), 220Vac+3%	DTI Quezon	NO	Competitive Bidding	October-December 2024	October-December 2024	October-December 2024	October-December 2024	GoP	1,700,000.00	-	1,700,000.00	SSF Equipment of DTI-Quezon Provincial Office under the Shared Service Facilities Program

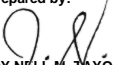
Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 46th Update

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Quezon Foundation-Digitalization	-	-	-	-	-	-	-	-	-	-	-	-
50299050-01	Lease of Venue	DTI Quezon	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	131,000.00	131,000.00	-	Lease of Venue of DTI Quezon Provincial Office under the Quezon Foundation-Digitalization
50213000-00	Procurement of Token (various Quezon local products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00	15,000.00	-	Token Expenses of DTI Quezon Provincial Office under the Quezon Foundation Digitalization
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	8,000.00	8,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Training Seminar	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Bond Paper, A4	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	364.00	364.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Manila Paper	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	150.00	150.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Whiteboard marker	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	250.00	250.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	White cartolina	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	100.00	100.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Permanent Marker, black	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	630.00	630.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Permanent Marker, red	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	420.00	420.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Stick on notes, medium	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	140.00	140.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Stick on notes, large	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	155.00	155.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Cattleya filler	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	840.00	840.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	003 ink set	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,097.00	1,097.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
										9,556,210.38	4,516,295.98	5,039,914.40	
										45,239,203.35	37,588,653.95	=	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	


Prepared by:


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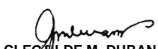
Certified Funds Available / Certified Appropriate Funds Available:


MA. EHLA S. MACATANGAY / SHARLENE C. JULIAN
 Accountant / Budget Officer

Recommended by:


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[On Leave]
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 BAC Chairperson

Approved by:


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 Regional Director
 Head of the Procuring Entity