

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>REGIONAL OFFICE</b>												
	<b>AFMD</b>												
10000100001000 General Management and Supervision (GMS)	Purchase of airline tickets for delegates during ROG Assembly	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	115,000.00	115,000.00	-	Purchase of airline tickets for delegates during ROG Assembly under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Purchase of tokens	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	18,000.00	18,000.00	-	Purchase of tokens for delegates during ROG Assembly under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Hotel Accommodation of Assistant/Regional Director, Provincial Directors and Driver/s of DTI IV-A	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Hotel Accommodation of Assistant/Regional Director, Provincial Directors and Driver/s of DTI IV-A
10000100001000 General Management and Supervision (GMS)	Installation of Windows (including parts and labor fees)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	10,000.00	10,000.00	-	Procurement for the listallation of Windows (including parts and labor fees) of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - Office Equipment (Dismantling, relocation and/or re-installation of airconditioning units)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	50,000.00	50,000.00	-	Repairs and maintenance - Office Equipment (Dismantling, relocation and/or re-installation of airconditioning units) under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Purchase of meals for the procurement process briefing	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	21,000.00	21,000.00	-	Purchase of meals for the procurement process briefing under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)	Purchase of meals for the COA Exit Meeting	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Purchase of meals for the COA Exit Meeting
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing platform - Zoom Upgrade of Supply Section	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,900.59	2,900.59	-	Subscription for teleconferencing/videoconferencing platform - Zoom Upgrade of Supply Section for Briefing Session on Alternative Methods of Procurement
10000100001000 General Management and Supervision (GMS)	Refurbishment of Office Premises (Including supplies, labor, materials)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	30,000.00	30,000.00	-	Procurement of Paint of Supply Section for the Improvement of Office Premises
10000100001000 General Management and Supervision (GMS)	Procurement of Cintra Boards for Name Plates and Labels	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun, Jul, Nov 2024	N/A	Jun, Jul, Nov 2024	Jun, Jul, Nov 2024	GoP	10,000.00	10,000.00	-	Procurement of Cintra Boards for Name Plates and Labels of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Upgrade of various ICT Equipment including parts and labor)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	50,000.00	50,000.00	-	Procurement of Repairs and Maintenance - ICT Equipment)
								<b>SUB-TOTAL</b>		<b>346,900.59</b>	<b>346,900.59</b>	<b>-</b>	<b>Source of Funds: FY 2023 GAA (RA 11936) - Continuing Funds</b>
10000100001000 General Management and Supervision (GMS)	Procurement of Motor Vehicle - Multi-Purpose Vehicle (MPV) (Subject to approval of DBM)	Administrative and Finance Management Division	NO	Competitive Bidding	N/A	Jun-Aug 2024	Jun-Aug 2024	Jun-Aug 2024	GoP	1,450,000.00	1,450,000.00	-	Procurement of Motor Vehicle - Multi-Purpose Vehicle (MPV) for DTI 4A Regional Office
								<b>SUB-TOTAL</b>		<b>1,450,000.00</b>	<b>1,450,000.00</b>	<b>-</b>	
	<b>Supra Olympics</b>												
31010000000000 Exports and Investments Development Program	Purchase of uniforms for the DTI IV-A representatives/ players for the DTI Supra Olympics	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	17,500.00	17,500.00	-	Procurement of supplies for the implementation of Supra Olympics



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Procurement of Hired Van and Driver</b>												
10000100001000 General Management and Supervision (GMS)	Procurement of hired van	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	35,000.00	35,000.00	-	Procurement of hired van for the implementation of projects of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of hired driver	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of hired driver for the implementation of projects of DTI IV-A Regional Office
	<b>Cleaning Supplies Not Available in PS-DBM</b>												
10000100001000 General Management and Supervision (GMS)	Dishwashing Liquid (Scented)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,000.00	3,000.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Scrub Sponge	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,650.00	1,650.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Bleach Original (Gal)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	4,950.00	4,950.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid Floorwax (Natural) 1L	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	19,500.00	19,500.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Toilet Tissue 4s (3 ply more than 150 pulls)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	5,100.00	5,100.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Interfolded tissue (Hand Towel)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,650.00	1,650.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Glass Cleaner 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,280.00	2,280.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Air Freshener Block 100g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,700.00	2,700.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Disinfectant Spray (Citrus and Greens Scent) 400g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	18,450.00	18,450.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Disinfectant Spray (Crisp Linen/Fresh Blossoms/Early Morning/Crisp Berry Scents) 510g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	9,000.00	9,000.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	4,950.00	4,950.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 900ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	6,300.00	6,300.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 General Management and Supervision (GMS)	Multi Insect Killer Refill 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	5,400.00	5,400.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid anti-bacterial hand soap 225ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,600.00	3,600.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Detergent Powder Sunrise Fresh 1.2kls	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	8,850.00	8,850.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Multi-purpose scouring powder 350g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	900.00	900.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag L, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,400.00	2,400.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag XL, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,700.00	2,700.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag XXL, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,000.00	3,000.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Mouse Tap	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,500.00	1,500.00		Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
- Accommodation		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Procurement of accommodation for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Procurement of Trade Fair Supplies (Logistics supplies (ex. paper cups, tissue, coffee, water) and flowers for the opening)		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Procurement of office supplies for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Supply and Delivery of Polo Shirts and Customized Ecobags		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	30,000.00	30,000.00	-	Procurement of polo shirt printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Polo Shirt Printing (80pcs) (Php 24,000.00)		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	-	-	-	Procurement of polo shirt printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Customized Ecobag Printing (150pcs) (Php 6,000.00)		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	-	-	-	Procurement of ecobag printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Procurement of Tokens and Awards		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Procurement of tokens and awards or the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Videography/photography services		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	50,000.00	50,000.00	-	Procurement of Videography/photography services for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Procurement of Food (meals/snacks)		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Procurement of food for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Publicity and Promotion (e.i. brochure printing, design)		SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	30,000.00	30,000.00	-	Procurement for publicity and promotion for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
- Hauling of products/supplies		SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	Mar 2024	Mar 2024	GoP	25,000.00	25,000.00	-	Procurement of hauling of products/supplies for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
<b>CARP PMO Area Coordinator to selected ARBOs in Quezon</b>	Procurement of meals for project visit	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	10,000.00	10,000.00	-	visit for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon
- Accommodation		SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	22,000.00	22,000.00	-	Procurement of accommodation for project visit for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon
- Van rental		SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	10,000.00	10,000.00	-	Procurement of van rental for project visit for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon
<b>CARP PMO Area Coordinator to selected ARBOs in Cavite</b>	Procurement of meals for project visit	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	2,000.00	2,000.00	-	visit for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Cavite
<b>CARP 4A Year-End Assessment</b>	Procurement of meals for the meeting	SME Development Division	NO	NP-53.9 - Small Value Procurement	Dec 2024	N/A	Dec 2024	Dec 2024	GoP	15,000.00	15,000.00	-	Procurement of meals for the meeting for the conduct of CARP 4A Year-End Assessment
<b>Renewal of CARP Zoom Account 2024</b>	Procurement of CARP Zoom Account 2024	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	8,500.00	8,500.00	-	Procurement of CARP Zoom Account 2024
	<b>SMEDD-KMME</b>							<b>SUB-TOTAL</b>		<b>406,500.00</b>	<b>406,500.00</b>	-	<b>2024 GAA (RA 11975) - SAAN 2024-01-0021</b>

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)





**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100200002000 OTOP: Next Generation	Consultancy Services	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	2nd week: March 2024	2nd week: March 2024	GoP	4,800.00	4,800.00	-	Consultancy Services of DTI-Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (sticker paper)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	2nd week: March 2024	2nd week: March 2024	GoP	60.00	60.00	-	Supplies Expenses (Sticker Paper) of DTI-Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (wireless mouse)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	2nd week: March 2024	2nd week: March 2024	GoP	330.00	330.00	-	Supplies Expenses (Wireless Mouse) of DTI-Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar  SPECIFICATIONS Type: Wireless Connection: 2.4G Hz Ergonomic Design: Symmetric Sensor: Optical Resolution: 1000 DPI Report Rate: 125Hz Buttons No.: 3 Receiver: Nano USB Receiver Power Source: 1AA Alkaline Battery System Requirements: Windows XP / Vista / 7 / 8 / 8.1 / 10.
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (meals)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	3rd week: May 2024	3rd week: May 2024	GoP	1,311.96	1,311.96	-	Representation Expenses (meals) of DTI-Laguna under the Shared Service Facilities Program for the Meeting/Monitoring for the Completion of Donation and Transfer Requirements
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses (vehicle rental)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	3rd week: May 2024	3rd week: May 2024	GoP	7,000.00	7,000.00	-	Transportation Expenses (Vehicle rental) of DTI-Laguna under the Shared Service Facilities Program for the Meeting/Monitoring for the Completion of Donation and Transfer Requirements
330100200001000 Establishment of Negosyo Centers	Supplies Expense (Airconditioning Unit)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	4th week: May 2024	4th week: May 2024	GoP	49,500.00	49,500.00	-	Supplies Expense (Airconditioning Unit) of DTI-Laguna Provincial Office under the Negosyo Center Program
330100200001000 Establishment of Negosyo Centers	Supplies Expense (SSD)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	4th week: May 2024	4th week: May 2024	GoP	33,816.27	33,816.27	-	Supplies Expense (Solid State Drive) of DTI-Laguna Provincial Office under the Negosyo Center Program
330100100003000 Comprehensive Agrarian Reform Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	3,840.00	3,840.00	-	Mobile Expenses of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens for training)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	2,160.00	2,160.00	-	Supplies Expenses (Ballpens for training) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Notebooks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	1,920.00	1,920.00	-	Supplies Expenses (Notebooks) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Pentel Pen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	500.00	500.00		Supplies Expenses (Pentel Pen) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	42,400.00	42,400.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	15,000.00	15,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	10,000.00	10,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Consultancy for the FDA-LTO License for Casile Guinting Upland Marketing Cooperative (CGUMC) Cafe de Cabuyo
330100100003000 Comprehensive Agrarian Reform Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	2,000.00	2,000.00		Transportation Expenses of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	260.00	260.00		Supplies Expenses (Ballpens) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (notebooks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	500.00	500.00		Supplies Expenses (notebooks) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens for Training)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	220.00	220.00		Supplies Expenses (Ballpens for Training) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	13,200.00	13,200.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development and Management Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	22,000.00	22,000.00		Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Printer Ink)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	3,120.00	3,120.00		Supplies Expenses (Printer Ink) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Specialty Board Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	2,760.00	2,760.00		Supplies Expenses (Specialty Board Paper) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Folders)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	400.00	400.00		Supplies Expenses (Folders) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (staple wires)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	500.00	500.00		Supplies Expenses (staple wires) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (stapler)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	300.00	300.00		Supplies Expenses (stapler) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (folders)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	200.00	200.00		Supplies Expenses (Folders) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Correction Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	200.00	200.00		Supplies Expenses (Correction Tape) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Sticker Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	1,650.00	1,650.00		Supplies Expenses (Sticker Paper) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Notebook)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	500.00	500.00		Supplies Expenses (Notebook) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens for training)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	220.00	220.00		Supplies Expenses (Ballpens for training) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Jun-24	Jun-24	GoP	11,000.00	11,000.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Planning Seminar for Galalan ARBs MPC
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Jun-24	Jun-24	GoP	5,280.00	5,280.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Consultancy for the Packaging and Labels of Perez ARC MPC
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (inks)	DTI Laguna Provincial Office	NO	Procurement Service-Common-Use Supplies and Equipment	NA	N/A	July to November 2024	July to November 2024	GoP	3,120.00	3,120.00	-	Supplies Expenses (Printer Ink) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Mar-24	Mar-24	GoP	4,400.00	4,400.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the Trade fairs for CFIDP and Anilag Trade Fair
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Mar-24	Mar-24	GoP	3,750.00	3,750.00	-	Representation Expenses (Accommodation) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the Trade fairs for CFIDP and Anilag Trade Fair
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Mar-24	Mar-24	GoP	8,000.00	8,000.00	-	Representation Expenses (Accommodation) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to CARP Regional Trade Fair
330100100003000 Comprehensive Agrarian Reform Program	Transportation Expenses (Ingress and Egress)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Mar-24	Mar-24	GoP	16,000.00	16,000.00	-	Transportation Expenses (Hauling (Ingress and Egress)) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to CARP Regional Trade Fair
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Mar-24	Mar-24	GoP	2,200.00	2,200.00	-	Representation Expenses (food) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to CARP Regional Trade Fair
CPD-PGL Fund	Fuel, Oil and Lubricants Expenses	DTI Laguna Provincial Office	No	Direct Contracting	NA	N/A	June to December 2024	June to December 2024	GoP	93,000.00	93,000.00	-	Fuel, Oil, and Lubricants Expenses of DTI-Laguna Provincial Office under the PGL Fund for CPD
CPD-PGL Fund	Supplies Expenses (A4 bond paper, 70 gsm)	DTI Laguna Provincial Office	No	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	June to December 2024	June to December 2024	GoP	7,000.00	7,000.00	-	Supplies Expenses (A4 bond paper) of DTI-Laguna Provincial Office under the PGL Fund for CPD
Fiesta Haraya	Representation Expenses (meals)	DTI Laguna Provincial Office	No	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	May 2024	May 2024	GoP	588.63	588.63	-	Supplies Expenses (A4 bond paper) of DTI-Laguna Provincial Office under the PGL Fund for CPD
Wellness	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	No	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	June 2024	June 2024	GoP	24,000.00	24,000.00	-	Representation Expenses (Accommodation) of DTI-Laguna Provincial Office under the Wellness Program for DTI Employees
Presidential Awards 2024	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	May-24	May-24	GoP	15,000.00	15,000.00	-	Representation Expenses (Token) of DTI-Laguna Provincial Office under the Presidential Awards 2024
Presidential Awards 2024	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	May-24	May-24	GoP	8,000.00	8,000.00	-	Representation Expenses (Food) of DTI-Laguna Provincial Office under the Presidential Awards 2024
Presidential Awards 2024	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Jun-24	Jun-24	GoP	9,800.00	9,800.00	-	Transportation Expenses of DTI-Laguna Provincial Office under the Presidential Awards
330100000000000 MSME Development Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	N/A	Jun-24	Jun-24	GoP	17,000.00	17,000.00	-	Transportation Expenses of DTI-Laguna Provincial Office under the MSME Development Program for the participation to YEPI Bootcamp for Young Entrepreneurs Training of Master Trainers
	<b>BATANGAS PROVINCIAL OFFICE</b>									<b>449,806.86</b>	<b>449,806.86</b>		
									<b>TOTAL</b>	<b>449,806.86</b>	<b>449,806.86</b>		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Truck Rental for hauling of the Display Racks and Tables from Lipa City, Batangas to Tagaytay City, Cavite (Ingress) and from Tagaytay City to L ipa City, Batangas (Egress).	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	27000	27000	-	Truck Rental for hauling of the Display Racks and Tables from Lipa City, Batangas to Tagaytay City, Cavite (Ingress) and from Tagaytay City to L ipa City, Batangas (Egress) in preparation for the CARP CALABARZON Trade Fair.
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Seminar on Financial Management
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food ( lunch and snacks)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00	-	Procurement of Food ( lunch and snacks) for the conduct of Seminar on Financial Management
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Skills Upgrading Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food ( lunch and snacks)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	Procurement of Food ( lunch and snacks) for the conduct of Skills Upgrading Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food ( lunch and snacks)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,000.00	6,000.00	-	Procurement of Food ( lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food ( lunch and snacks)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	6,000.00	6,000.00	-	Procurement of Food ( lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food ( lunch and snacks)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	6,000.00	6,000.00	-	Procurement of Food ( lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food ( lunch and snacks)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00	-	Procurement of Food ( lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	5,000.00	5,000.00	-	Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food ( lunch and snacks)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00	-	Procurement of Food ( lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Provision of Label and packaging - Sticker Printing	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	5,000.00	5,000.00	-	Provision of Label and packaging - Sticker Printing under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental - Ingress and Egress	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00	-	Procurement of Vehicle Rental - Ingress and Egress for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Accommodation	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00	-	Accommodation for the Trade Fair Participation - CARP CALABARZON

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tarpaulin - standee	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	3,000.00	3,000.00	-	Procurement of Tarpaulin - standee for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Flyers and Brochures	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	1,000.00	1,000.00	-	Procurement of Flyers and Brochures for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Paper bags	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	2,000.00	2,000.00	-	Procurement of Paper bags for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental - Ingress and Egress	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	12,000.00	12,000.00	-	Procurement of Vehicle Rental - Ingress and Egress for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Accommodation	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	12,000.00	12,000.00	-	Accommodation for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tarpaulin - standee	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	3,000.00	3,000.00	-	Procurement of Tarpaulin - standee for the Trade Fair Participation - COCOLAKAL BATANGAS

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Flyers and Brochures	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	1,000.00	1,000.00	-	Procurement of Flyers and Brochures for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Paper bags	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2,000.00	2,000.00	-	Procurement of Paper bags for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Cattleya Notes	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP	1,180.00	1,180.00	-	Procurement of Cattleya Notes under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Balpen (Ordinary)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP	700.00	700.00	-	Procurement of Balpen (Ordinary) under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Certificate Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP	3,000.00	3,000.00	-	Procurement of Certificate Paper under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Printer Ink (Epson-673)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP	5,000.00	5,000.00	-	Procurement of Printer Ink (Epson-673) under Comprehensive Agrarian Reform Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Certificate Holder	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP	3,000.00	3,000.00	-	Procurement of Certificate Holder under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental- Hauling	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	30,000.00	30,000.00	-	Procurement of Vehicle Rental- Hauling for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	6,000.00	6,000.00	-	Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	3,000.00	3,000.00	-	Procurement of Refined Sugar for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	1,625.00	1,625.00	-	Procurement of All Purpose Flour for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Pure aluminum Flat tray baking sheet 13x18	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	4,375.00	4,375.00	-	Procurement of Pure aluminum Flat tray baking sheet 13x18 for the conduct of Product Development Activity

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7,500.00	7,500.00	-	Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Ground Pork	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	3,000.00	3,000.00	-	Procurement of Ground Pork for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	650.00	650.00	-	Procurement of All Purpose Flour for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Canola Cooking Oil	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,800.00	1,800.00	-	Procurement of Canola Cooking Oil for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of 3.8 Liters Heavy Duty Stainless Steel Deep Mixing Bowl	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00	-	Procurement of 3.8 Liters Heavy Duty Stainless Steel Deep Mixing Bowl for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Kitchen Towel (2 ply)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	550.00	550.00	-	Procurement of Kitchen Towel (2 ply) for the conduct of Product Development Activity

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Clear Microwavable containers R010 (250ml)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	2,000.00	2,000.00	-	Procurement of Clear Microwavable containers R010 (250ml) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Customized Product Label (2x2)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Procurement of Customized Product Label (2x2) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Kraft Stand Up Pouch with Zip Lock Pouch Resealable Bag	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Procurement of Kraft Stand Up Pouch with Zip Lock Pouch Resealable Bag for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Customized Product Label (2x4)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,500.00	1,500.00	-	Procurement of Customized Product Label (2x4) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7,500.00	7,500.00	-	Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Manila Paper	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,250.00	1,250.00	-	Procurement of Manila Paper for the conduct of Product Development Activity

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Craft scissor	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	750.00	750.00	-	Procurement of Craft scissor for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Whipped Cream Spray (250g)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	2,700.00	2,700.00	-	Procurement of Whipped Cream Spray (250g) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Procurement of Refined Sugar for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of 16oz Frappe/Milktea PET Cups with Dome Lids	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Procurement of 16oz Frappe/Milktea PET Cups with Dome Lids for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	6,000.00	6,000.00	-	Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Paper towel (2 ply)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	300.00	300.00	-	Procurement of Paper towel (2 ply) for the conduct of Product Development Activity



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	12,000.00	12,000.00	-	Procurement of Food and snacks for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	6,000.00	6,000.00	-	Procurement of Food and snacks for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	650.00	650.00	-	Procurement of All Purpose Flour for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	2,400.00	2,400.00	-	Procurement of Refined Sugar for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Japanese paper (assorted color)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	950.00	950.00	-	Procurement of Japanese paper (assorted color) for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00	-	Procurement of Food and snacks for the conduct of Seminar on Food Processing

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Peanuts	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	800.00	800.00	-	Procurement of Peanuts for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	1,200.00	1,200.00	-	Procurement of Refined Sugar for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Clear Microwavable containers R010 (250ml)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,000.00	2,000.00	-	Procurement of Clear Microwavable containers R010 (250ml) for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Canopy (10ft x 12 ft.) (customized design)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	12,000.00	12,000.00	-	Procurement of Canopy (10ft x 12 ft.) (customized design)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Sintra Board 2ft x4 ft.)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	12,000.00	12,000.00	-	Procurement of Promo collateral (Sintra Board 2ft x4 ft.)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Tarpaulin 4ft x 8ft.)	DTI Batangas Provincial	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2,250.00	2,250.00	-	Procurement of Promo collateral (Tarpaulin 4ft x 8ft.)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Event Shirt)	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	8,750.00	8,750.00	-	Procurement of Promo collateral (Event Shirt)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tokens for Resource Persons	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Procurement of Tokens for Resource Persons for the conduct of Skills Upgrading Seminar
320100000000000 Industry Development Program	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	9,000.00	9,000.00	-	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund
320100000000000 Industry Development Program	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	9,000.00	9,000.00	-	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME Fund
330100000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	10,000.00	10,000.00	-	Procurement of meals for the conduct of meeting with Provincial MSMEED Council
330100000000000 MSME Development Program	Procurement of Tokens	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	13,000.00	13,000.00	-	Procurement of tokens for the conduct of meeting with Provincial MSMEED Council
330100200001000 Establishment of Negosyo Centers	Van Rental for the Batangas participants re Attendance to the Regional Roadshow on BN R and OPC Registration	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Van Rental for the Batangas participants re Attendance to the Regional Roadshow on BN R and OPC Registration
330100000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00	-	Procurement of Meals for the conduct of 3M on Wheels Activity
330100000000000 MSME Development Program	Rental of service vehicle for transportation of Negosyo Center Business Counselors	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	12,000.00	12,000.00	-	Rental of service vehicle for transportation of Negosyo Center Business Counselors for the conduct of 3M on Wheels Activity
330100000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,250.00	5,250.00	-	Procurement of Meals for the conduct of KMME AVP Shoot for Graduation
330100000000000 MSME Development Program	Transportation Expense (Van Rental for Consultant / Resource Speaker)	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,000.00	12,000.00	-	Transportation Expense (Van Rental for Consultant / Resource Speaker) for the conduct of Food Safety Seminar
330100000000000 MSME Development Program	Procurement of confidential box	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00	-	Procurement of confidential box under LFP-Nego Fund
330100000000000 MSME Development Program	Procurement of electric fan	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,600.00	5,600.00	-	Procurement of electric fan under LFP-Nego Fund
330100000000000 MSME Development Program	Procurement of Webcam for Hybrid activities	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	8,500.00	8,500.00	-	Procurement of Webcam for Hybrid activities under LFP-Nego Fund
330100000000000 MSME Development Program	Procurement of Face Mask (KF94)	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	4,900.00	4,900.00	-	Procurement of Face Mask (KF94) as token for participants on Negosyo Center Planning Meeting (for Second Sem 2024)
330100000000000 MSME Development Program	Procurement of Alcohol (500 ml)	DTI Batangas Provincia	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,740.00	12,740.00	-	Procurement of Alcohol (500 ml) as token for participants on Negosyo Center Planning Meeting (for Second Sem 2024)
<b>TOTAL</b>										<b>466,870.00</b>	<b>466,870.00</b>	<b>-</b>	
<b>RIZAL PROVINCIAL OFFICE</b>													
50201010-00	Local Travel	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	100,000.00	100,000.00	-	Local Travel of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	15,000.00	15,000.00	-	Hiring of Travel and Tours of DTI-Rizal for the conduct of 2024 Teambuilding and Organizational Culture
50201010-00	Local Travel	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	5,000.00	5,000.00	-	Hiring of travel and tours DTI-Rizal for the conduct of 2024 Health and Wellness

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel - Hotel Accommodation of Participants	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	40,000.00	40,000.00	-	Hotel Accommodation of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of NCBC General Assembly
50201010-00	Local Travel - Load for Autosweep RFID for toll fees	DTI Rizal Provincial Office	NO	Direct Contracting	June 2024	June 2024	June 2024	June 2024	GoP	40,000.00	40,000.00	-	Local Travel Expenses of DTI Rizal Provincial Office under MOOE
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Proc	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	-	-	-	Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-	-	Water Expenses of DTI Rizal Provincial Office
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-	-	Electricity Expenses of DTI Rizal Provincial Office
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	26,000.00	26,000.00	-	Postage and Courier Services of DTI Rizal Provincial Office under GAS
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,100.00	3,100.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	April - December 2024	GoP	2,700.00	2,700.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone Expenses - Mobile for NCBC	DTI Rizal Provincial Office	NO	Direct Contracting	June 2024	June 2024	June 2024	June 2024	GoP	400.00	400.00	-	Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of Series of Trainings related on Intellectual Property for Entrepreneurs (STRIFE)
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-	-	Telephone Expenses - Landline of DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-	-	Internet Subscription of DTI Rizal Provincial Office
50212020-00	Janitorial Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-	-	Janitorial Services of DTI Rizal Provincial Office
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	-	-	-	Security Services of DTI Rizal Provincial Office
50212990-00	Other General Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-	-	Other General Services of DTI Rizal Provincial Office
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50,000.00	50,000.00	-	Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office under GAS
50215010-01	Taxes, Duties & Licenses	DTI Rizal Provincial Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,710.00	2,710.00	-	Taxes, Duties and Licenses of DTI Rizal Provincial Office under GAS
50215020-00	Fidelity Bond Premiums	DTI Rizal Provincial Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	29,375.00	29,375.00	-	Fidelity Bond Premiums of DTI Rizal Provincial Office under GAS
50215030-00	Insurance Expenses	DTI Rizal Provincial Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	3,800.00	3,800.00	-	Insurance Expenses of DTI Rizal Provincial Office under GAS
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Proc	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	-	-	-	Subscription Expenses of DTI Rizal Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	-	-	-	Rent - Buildings and Structures of DTI Rizal Provincial Office
50299030-00	Representation Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	42,000.00	42,000.00	-	Representation Expenses of DTI Rizal Provincial Office
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center Franchising Masterclass
50299030-00	Representation Expenses - meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	27,000.00	27,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Assessment of Digital Tuesdays Season 3 and Exit Meeting with DICT
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under SSF for the conduct of expired UA Visit
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	5,460.00	5,460.00	-	Representation Expenses of DTI Rizal Provincial Office under Regular Fund - 004 for the conduct of Meeting with Market Administrator of different municipalities in Rizal

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under NC for the conduct of BN Roadshow
50299030-00	Representation Expenses-meals ( snacks & lunch)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	13,000.00	13,000.00	-	Representation Expenses of DTI Rizal Provincial Office under NC for the conduct of Presidential Awarding
50299030-00	Representation Expenses-meals - Token for Rizal MSMED Council Members	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Representation Expenses of DTI Rizal Provincial Office under NC for the conduct of Presidential Awarding
50299030-00	Representation Expenses-Procurement of Tokens for 3rd Party Engineers	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under SSF Program for the conduct of Assessment of SSF Equipment
50299030-00	Representation Expenses-Procurement of Meals ( Lunch and PM snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under SSF Program for the conduct of Assessment of SSF Equipment
50299030-00	Representation Expenses-Procurement of Meals ( Full set Meals for 2 days)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	24,000.00	24,000.00	-	Representation Expenses of DTI Rizal Provincial Office under MOOE for the conduct of 2024 DTI-Rizal Team Building cum Organizational Culture
50299030-00	Representation: Token for Speakers and partner agency	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	5,000.00	5,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Digital Tuesday
50299030-00	Representation: Token for Speakers and partner agency	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	6,000.00	6,000.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of W.I.S.E Forum
50299030-00	Representation: Token for Speakers and partner agency	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	5,600.00	5,600.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of STRIPE
50299030-00	Representation: Procurement of meals (breakfast and dinner)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	6,900.00	6,900.00	-	Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Capability Building Seminar with IPO Phil
50299030-00	Representation Expenses: Procurement of meals (2 days)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Factory Visit
50299030-00	Representation Expenses: Procurement of meals (2 days)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	24,500.00	24,500.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on Basic Food Hygiene and GMP
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on Basic Food Hygiene and GMP
50299030-00	Representation Expenses: Procurement of meals (2 days)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on IPO Registration
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on IPO Registration
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on Basics of Exporting
50299030-00	Representation Expenses: Procurement of Meals (Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,000.00	3,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Seminar on Negotiation Techniques

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses: Procurement of Meats (Snacks)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,000.00	7,000.00	-	Representation Expenses of DTI Rizal Provincial Office under OTOP-NG for the conduct of Final Presentation of prototypes and Seminar on Visual Merchandising
50299040-00	Transportation & Delivery Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	27,000.00	27,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	9,000.00	9,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of BDD Assessment and Planning
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,000.00	7,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of BN Roadshow
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,000.00	4,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Capability Building Seminar with IPO Phil
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	16,000.00	16,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of NCBC General Assembly
50211010-00	Legal Services	DTI Rizal Provincial Office	NO	Direct Contracting	January & June 2024	January & June 2024	January & June 2024	January & June 2024	GoP	-	-	-	Legal Services of DTI Rizal Provincial Office
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	7,250.00	7,250.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office
50299020-00	Printing and Publication Expenses - Advocacy Material / Promo Collateral - Production of Promo Collateral (T-shirt - OTOPrenuers uniform)	DTI Rizal Provincial Office	NO	Direct Contracting	April 2024	April 2024	April 2024	April 2024	GoP	7,250.00	7,250.00	-	Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	-	-	-	Other Professional Services of DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	69,010.65	69,010.65	-	Office Supplies of DTI Rizal Provincial Office
50203010-00	Office Supplies -Laser toner cartridge - CE285A	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	19,200.00	19,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center -
50203010-00	Office Supplies -Lenovo Ideapad 320151KB Charger	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center -
50203010-00	Office Supplies -Acer laptop charger 19v 4.74a	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Office Supplies - Procurement of T-Shirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	18,000.00	18,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of Balpen	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of Binder Filler	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,250.00	2,250.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of Ecobag Filler	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,000.00	3,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of motherboard for PC GA-H81M-DS2 LGA 1150 socket,	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies - Procurement of T-Shirt	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	15,000.00	15,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Franchising Masterclass
50203010-00	Office Supplies - Techlife Powerbank 2 20k MAH	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Brother DCP-T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,584.65	1,584.65	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Multipurpose, Paper, A4, 70gsm	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,476.00	1,476.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of 5 meter HDMI Cable	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of 16x20 inches frame	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	800.00	800.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00	Office Supplies - Procurement of Volleyball ball	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE for the conduct of DTI-Rizal Health and Wellness
50203010-00	Office Supplies - Procurement of Blood Glucose (gluco-auto)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,000.00	2,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Waterproof Volleyball Net	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE for the conduct of DTI-Rizal Health and Wellness
50203010-00	Office Supplies - Procurement of Padlock, heavy duty	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,300.00	1,300.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of toilet bowl flush valve	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	650.00	650.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Light Bulb	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	650.00	650.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Isulation Foam Double Sided 3 meters	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of T-Shirt (OTOPreuners Uniform)	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP Program
50203010-00	Office Supplies -Procurement of certificate holder for speakers and participants	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,700.00	2,700.00	-	Office Supplies of DTI Rizal Provincial Office - under Negosyo Center for the conduct of FRANCHISE ACCELERATORS towards SUCCESSFUL TRADE (FAST) MASTERCLASS
50203010-00	Folder with Tab - Legal	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	976.00	976.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	3M Post it Stick On 3x3"	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,160.00	2,160.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	3M Post it Stick On 3x4"	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,500.00	1,500.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	3M Post it Note 660 100's Yellow 4x6	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	800.00	800.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Dong-A My Gel Pen Black 0.5MM	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Dong-A My Gel Pen Blue 0.5MM	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	700.00	700.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Panda Super Ballpoint Pen Black 0.7mm (Box of 50 )	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,456.00	1,456.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	VECO VELLUM BOARD PAPER PCREAM 220GSM LEGAL 10S	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	225.00	225.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Veco Renaissance Laid Paper Cream 100gsm LTR 20s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	300.00	300.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Elmer's All-Purpose Glue Stick E511 22g	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	740.00	740.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Correction Tape 5mmx12m	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,750.00	1,750.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center

**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	STICKER PAPER A4 80GSM 10S MATTE	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	130.00	130.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Notebook (Filler) Refill 5s	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	600.00	600.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Clear Adhesive Tape 24MMx45M @P26.00/pc.	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	260.00	260.00	-	Office Supplies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Office Supplies - Procurement of Padlock, heavy duty	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,650.00	1,650.00	-	Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Frame 16 x 20 inches	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,880.00	2,880.00	-	Office Supplies of DTI Rizal Provincial Office - under OTOP Program
-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	<b>QUEZON PROVINCIAL OFFICE</b>	-	-	-	-	-	-	-	-	<b>360,245.65</b>	<b>360,245.65</b>	<b>-</b>	-
-	<b>Consumer Protection Division</b>	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, September, and December 2024	April, May, July, September, and December 2024	April, May, July, September, and December 2024	April, May, July, September, and December 2024	GoP	90,200.00	90,200.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50203010-00	Office Supplies - Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	GoP	6,000.00	6,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50202010-00	Meals Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	GoP	7,200.00	7,200.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50202010-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, September, and December 2024	April, May, July, September, and December 2024	April, May, July, September, and December 2024	April, May, July, September, and December 2024	GoP	43,000.00	43,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50213000-00	Accommodation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and September 2024	April, May, July, and September 2024	April, May, July, and September 2024	April, May, July, and September 2024	GoP	14,000.00	14,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50213000-00	Official Program Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,800.00	2,800.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50213000-00	Tote bags	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50202010-00	Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	April, May, July, and December 2024	GoP	7,200.00	7,200.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
-	<b>One-Town One-Product (OTOP)</b>	-	-	-	-	-	-	-	-	-	-	-	-
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	48,500.00	48,500.00	-	Van Rental Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50213000-00	Procurement of Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Meals Expenses of DTI Quezon Provincial Office under MSME Development-OTOP





**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	6,400.00	6,400.00	-	Representation Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50205020-01	Communication Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March to December 2024	March to December 2024	March to December 2024	March to December 2024	GoP	13,900.00	13,900.00	-	Communication Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Meals Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March to December 2024	March to December 2024	March to December 2024	March to December 2024	GoP	104,050.00	104,050.00	-	Meals Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May & June 2024	May & June 2024	May & June 2024	May & June 2024	GoP	58,000.00	58,000.00	-	Other Professional Services of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April & July 2024	April & July 2024	May & June 2024	April & July 2024	GoP	10,000.00	10,000.00	-	Token Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	May & June 2024	August 2024	GoP	14,000.00	14,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	May & June 2024	February-October 2024	GoP	-	15,500.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>Digital Kitchen scale</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	500.00	<i>500.00</i>	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>Large Wok</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	3,000.00	<i>3,000.00</i>	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>Cooling tray</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	800.00	<i>800.00</i>	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>deep fryer</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,200.00	<i>1,200.00</i>	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>slicer</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	<i>1,000.00</i>	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>pouch</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	2,000.00	<i>2,000.00</i>	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>Apron, hair net</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	4,000.00	<i>4,000.00</i>	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program


**Department of Trade and Industry IV-A Supplemental Annual Procurement Plan for FY 2024 - 13th Update**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	<i>impulse sealer</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>assorted local ingredients</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	<i>Filler Notebook</i>	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
-	<b>Quezon Foundation-Digitalization</b>	-	-	-	-	-	-	-	-	-	-	-	-
50299050-01	Lease of Venue	DTI Quezon	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	131,000.00	131,000.00	-	Lease of Venue of DTI Quezon Provincial Office under the Quezon Foundation-Digitalization
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00	15,000.00	-	Token Expenses of DTI Quezon Provincial Office under the Quezon Foundation Digitalization
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	8,000.00	8,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Training Seminar	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Bond Paper, A4	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	364.00	364.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Manila Paper	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	150.00	150.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Ballpen, Retractable	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	165.00	165.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Whiteboard marker	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	250.00	250.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	White cartolina	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	100.00	100.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Permanent Marker, black	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	630.00	630.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Permanent Marker, red	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	420.00	420.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Stick on notes, medium	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	140.00	140.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Stick on notes, large	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	155.00	155.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Cattleya filler	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	840.00	840.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	003 ink set	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,097.00	1,097.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
<b>TOTAL</b>										<b>589,910.53</b>	<b>589,910.53</b>	<b>-</b>	
<b>GRAND TOTAL</b>										<b>4,399,292.98</b>	<b>4,399,292.98</b>	<b>-</b>	

Prepared by:

  
**IDY NELL M. TAYOBONG**  
 Administrative Officer III (Supplies Officer II)  
 DTI IV-A Regional Office


Certified Funds Available / Certified Appropriate Funds Available:


  
**MA EHLHA S. MACATANGAY / SHARLENE C. JULIAN**  
 Accountant / Budget Officer

Recommended by:


  
**ATTY. IZABELLE KATHRINE D. TAN**  
 Attorney III, Regional Office  
 BAC Member

  
**LILIBETH R. CHAVEZ**  
 OIC-Provincial Director, Cavite  
 BAC Member

  
**CLEOTILDE M. DURAN**  
 Provincial Director, Rizal  
 BAC Member


  
**CHRISTIAN TED O. TUNGOHAN**  
 Provincial Director, Laguna  
 BAC Member

Reviewed by:

  
**MARJORIE ANNE B. REYES**  
 OIC Chief Administrative Officer  
 BAC Secretariat Head


Recommended by:

  
**LEILA M. CABRERROS**  
 Provincial Director, Batangas  
 BAC Member

  
**JULIETA L. TADIOSA**  
 Provincial Director, Quezon  
 BAC Vice-Chairperson

  
**REVELYN A. CORTEZ**  
 OIC-Assistant Regional Director  
 BAC Chairperson

Approved by:

  
**MARISSA C. ARGENTE**  
 Regional Director  
 Head of the Procuring Entity