Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	REGIONAL OFFICE		. (Vos/No)										
	AFMD												
10000100001000 General Management and Supervision (GMS)		Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	115,000.00	115,000.00	-	Purchase of airline tickets for delegates during ROG Assembly under the Administrative and Finance Management Division
10000100001000 General Management and Supervision (GMS)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	18,000.00	18,000.00	-	Purchase of tokens for delegates during ROG Assembly under the Administrative and Finance Management Division
1000010001000 General Management and Supervision (GMS)	Hotel Accommodation of Assistant/Regional Director, Provincial Directors and Driver/s of DTI IV-A	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Hotel Accommodation of Assistant/Regional Director, Provincial Directors and Driver/s of DTI IV-A
1000010001000 General Management and Supervision (GMS)	Installation of Windows (including parts and labor fees)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	10,000.00	10,000.00	-	Procurement for the listallation of Windows (including parts and labor fees) of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GoP	50,000.00	50,000.00	-	Repairs and Maintenance - Office Equipment (Dismantling, relocation and/or re- installation of airconditioning units) under the Administrative and Finance Management
1000010001000 General Management and Supervision (GMS)	Purchase of meals for the procurement process briefing	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	21,000.00	21,000.00	-	Purchase of meals for the procurement process briefing under the Administrative and Finance Management Division
1000010001000 General Management and Supervision (GMS)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00	-	Purchase of meals for the COA Exit Meeting
10000100001000 General Management and Supervision (GMS)	Subscription for teleconferencing/videoconferencing paltform - Zoom Upgrade of Supply Section	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	2,900.59	2,900.59	-	Subscription for teleconferencing/videoconferencin g paltform - Zoom Upgrade of Supply Section for Briefing Session on Alternative Methods of Procurement
10000100001000 General Management and Supervision (GMS)	Refurbishment of Office Premises (Including supplies, labor, materials)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	30,000.00	30,000.00	-	Procurement of Paint of Supply Section for the Improvement of Office Premises
10000100001000 General Management and Supervision (GMS)	Procurement of Cintra Boards for Name Plates and Labels	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun, Jul, Nov 2024	N/A	Jun, Jul, Nov 2024	Jun, Jul, Nov 2024	GoP	10,000.00	10,000.00	-	Procurement of Cintra Boards for Name Plates and Labels of DTI IV- A Regional Office
10000100001000 General Management and Supervision (GMS)	Repairs and Maintenance - ICT Equipment (Upgrade of various ICT Equipment including parts and labor)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	50,000.00	50,000.00	-	Procurement of Repairs and Maintenance - ICT Equipment)
								SUB-TOTAL		<u>346,900.59</u>	<u>346,900.59</u>	<u>.</u>	FY 2023 GAA (RA 11936) - Continuing Funds
1000010001000 General Management and Supervision (GMS)		Administrative and Finance Management Division	NO	Competitive Bidding	N/A	Jun-Aug 2024	Jun-Aug 2024	Jun-Aug 2024	GoP	1,450,000.00	1,450,000.00	-	Procurement of Motor Vehicle - Multi-Purpose Vehicle (MPV) for DTI 4A Regional Office
								SUB-TOTAL		1,450,000.00	1,450,000.00	_	
	Supra Olympics												
3101000000000000 Exports and Investments Development Program	Purchase of uniforms for the DTI IV-A representatives/ players for the DTI Supra Olympics	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	17,500.00	17,500.00	_	Procurement of supplies for the implementation of Supra Olympics

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each Pr	ocurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
3201000000000000 Industry Development Program	Basketball uniform (13 players & 1 Coach)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00	-	Procurement of uniform for the implementation of Supra Olympics
3301000000000000 MSME Development Program	Volleyball uniform (12 players & 1 Coach)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	6,500.00	6,500.00	-	Procurement of uniform for the implementation of Supra Olympics
3401000000000000 Consumer Protection Program	Badminton uniform (2 Male & 2 Female)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,000.00	2,000.00	-	Procurement of uniform for the implementation of Supra Olympics
-	Dart Uniform (2 Male & 2 Female)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,000.00	2,000.00	-	Procurement of uniform for the implementation of Supra Olympics
-	Purchase of costume for Cheerdance Members	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	7,500.00	7,500.00	-	Procurement of costume for the implementation of Supra Olympics
_	Purchase of meals/snacks for 1 day team practice	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	15,000.00	15,000.00	-	Procurement of meals/snacks for the implementation of Supra Olympics
_	Purchase of bottled water	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	1,500.00	1,500.00	-	Procurement of bottled watter for the implementation of Supra Olympics
_	Hiring of vehicle for transportation (2 days for 35 Pax)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	14,000.00	14,000.00	-	Procurement of hired vehicle for the implementation of Supra Olympics
_	Purchase of non-common-use supplies:	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	2,025.00	2,025.00	-	Procurement of supplies for the implementation of Supra Olympics
_	Volleyball	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	1,500.00	1,500.00	-	Procurement of supplies for the implementation of Supra Olympics
_	Shuttlecock	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	225.00	225.00	-	Procurement of supplies for the implementation of Supra Olympics
_	First Aid kit	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	300.00	300.00	-	Procurement of supplies for the implementation of Supra Olympics
_	Purchase of meals for 2 days (June 26 27) in Marikina City Players and Coaches (220x5meals)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	38,500.00	38,500.00	-	Procurement of meals for the implementation of Supra Olympics
								TOTAL		96,025.00	96,025.00	_	
	Procurement Activities for Foreign Travels												
31010000000000000000000000000000000000	Purchase of airline tickets for DTI IV-A delegates to attend the Propak Asia 2024 in Bangkok, Thailand	Administrative and Finance Management Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	June 2024	N/A	June 2024	June 2024	GoP	120,000.00	120,000.00	-	Procurement Activities for Foreign Travels

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each Pr	ocurement Activity		Source of	Esti	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
								TOTAL		120,000.00	120,000.00	<u>.</u>	
	Procurement of Hired Van and Driver												
10000100001000 General Management and Supervision (GMS)	Procurement of hired van	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	35,000.00	35,000.00	-	Procurement of hired van for the implementation of projects of DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Procurement of hired driver	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	May-Dec 2024	N/A	May-Dec 2024	May-Dec 2024	GoP	10,000.00	10,000.00	-	Procurement of hired driver for the implementation of projects of DTI IV-A Regional Office
								TOTAL		35,000.00	35,000.00		
	Cleaning Supplies Not Available in PS-DBM												
1000010001000 General Management and Supervision (GMS)	Dishwashing Liquid (Scented)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,000.00	3,000.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
1000010001000 General Management and Supervision (GMS)	Scrub Sponge	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,650.00	1,650.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Bleach Original (Gal)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	4,950.00	4,950.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid Floorwax (Natural) 1L	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	19,500.00	19,500.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	mated Budget (Ph	nP)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
1000010001000 General Management and Supervision (GMS)	Toilet Tissue 4s (3 ply more than 150 pulls)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	5,100.00	5,100.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,650.00	1,650.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
1000010001000 General Management and Supervision (GMS)		Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,280.00	2,280.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
1000010001000 General Management and Supervision (GMS)	Air Freshener Block 100g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,700.00	2,700.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Disinfectant Spray (Citrus and Greens Scent) 400g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	18,450.00	18,450.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
1000010001000 General Management and Supervision (GMS)	Disinfectant Spray (Crisp Linen/Fresh Blossoms/Early Morning/Crisp Berry Scents) 510g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	9,000.00	9,000.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	4,950.00	4,950.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
1000010001000 General Management and Supervision (GMS)	Thick Bleach Toilet Cleaner 900ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	6,300.00	6,300.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	Procurement Activity		Source of	Esti	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
10000100001000 General Management and Supervision (GMS)	Multi Insect Killer Refill 500ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	5,400.00	5,400.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Liquid anti-bacterial hand soap 225ml	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,600.00	3,600.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Detergent Powder Sunrise Fresh 1.2kls	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	8,850.00	8,850.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Multi-purpose scouring powder 350g	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	900.00	900.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag L, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,400.00	2,400.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag XL, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	2,700.00	2,700.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Trash Bag XXL, pck	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	3,000.00	3,000.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office
10000100001000 General Management and Supervision (GMS)	Mouse Tap	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul, Sep, Nov 2024	N/A	Jul, Sep, Nov 2024	Jul, Sep, Nov 2024	GoP	1,500.00	1,500.00	-	Procurement of Cleaning Supplies Not Available in PS-DBM for DTI IV-A Regional Office

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
								TOTAL		107,880.00	107,880.00	<u>.</u>	
										-	_		
10000100001000 General Management and Supervision (GMS)	Handheld Vacuum Cleaners (for service vehicles)	Administrative and Finance Management Division	NO	NP-53.9 - Small Value Procurement	Jul 2024	N/A	Jul 2024	Jul 2024	GoP	16,000.00	16,000.00	-	Procurement of Handheld Vacuum Cleaners for service vehicles of DTI IV-A Regional Office
								TOTAL		<u>16.000.00</u>	<u>16.000.00</u>	<u>.</u>	
	CPD 4A Planning							TOTAL		<u>2,171,805.59</u>	<u>2,171,805.59</u>		
340100100003000 Accreditation and issuance of business licenses, permits	Conduct of CPD 4A Planning	Consumer Proctection Division	NO	NP-53.10 Lease of Real Property and Venue	Feb 2024	N/A	Feb 2024	Feb 2024	GoP	60,000.00	60,000.00	-	Lease of venue for the conduct of CPD 4A Planning
	CPD-World Consumer Rights Day							TOTAL		60.000.00	60.000.00	_	
34010010003000 Accreditation and issuance of business licenses, permits	Procurement of meals for the Conduct of World Consumer Rights Day of DTI 4A Regional Office	Consumer Proctection Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	16,000.00	16,000.00	-	Procurement of meals for the Conduct of World Consumer Rights Day on DTI 4A Regional Office
34010010003000 Accreditation and issuance of business licenses, permits	Procurement of polvoron as prizes for the Conduct of World Consumer Rights Day of DTI 4A Regional Office	Consumer Proctection Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Feb 2024	Mar 2024	GoP	800.00	800.00	-	Procurement of polyoron as prizes for the Conduct of World Consumer Rights Day on DTI 4A Regional Office
								TOTAL		<u>16,800.00</u>	<u>16,800.00</u>	<u>.</u>	
	Vest for CPD 4A Enforcers and Supplies							TOTAL		<u>16,800.00</u>	<u>16,800.00</u>	<u>.</u>	
340100100002000 Monitoring and enforcement of FTL	Procurement of vest for CPD 4A Enforcers	Consumer Proctection Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	24,000.00	24,000.00	-	Procurement of Vest for CPD 4A Enforcers and Supplies
340100100002000 Monitoring and enforcement of FTL	Procurement of ink for printers	Consumer Proctection Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	4,000.00	4,000.00	-	Procurement of Vest for CPD 4A Enforcers and Supplies
								TOTAL		28,000.00	28,000.00	<u>.</u>	
	SMEDD-CARP											-	
CARP 4A 1st quarter Assessment and/or with Trade Fair Debriefing	Procurement of Food and Accommodation	SME Development	NO	NP-53.10 Lease of Real Property and Venue	Mar-Apr 2024	N/A	Mar-Apr 2024	Mar-Apr 2024	GoP	49.000.00	49.000.00		Accommodation for the conduct of CARP 4A 1st quarter Assessment and/or with Trade Fair Debriefing
CARP CALABARZON Negosyo Agraryo Trade Fair 2024	Sound System & LED	SME Development Division	NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	Mar-Apr 2024 Mar 2024	N/A	Mar-Apr 2024 Mar 2024	Mar-Apr 2024 Mar 2024	GoP	25,000.00	25,000.00		Procurement of sound system for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
-	Lease of Venue	SME Development Division	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Mar 2024	GoP	50,000.00	50,000.00	_	Procurement of lease of venue for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Esti	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Accommodation	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00		Procurement of accommodation for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
-	Procurement of Trade Fair Supplies (Logistics supplies (ex. paper cups, tissue, coffee, water) and flowers for the opening)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00		Procurement of office supplies for the conduct of CARP CALABARZON Negosyo Agraryo - Trade Fair 2024
-	Supply and Delivery of Polo Shirts and Customized Ecobags	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	30,000.00	30,000.00		Procurement of polo shirt printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
-	Polo Shirt Printing (80pcs) (Php 24,000.00)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	-	-		Procurement of polo shirt printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
-	Customized Ecobag Printing (150pcs) (Php 6,000.00)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	-	-		Procurement of ecobag printing for the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
-	Procurement of Tokens and Awards	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00		Procurement of tokens and awards or the conduct of CARP CALABARZON Negosyo Agraryo Trade Fair 2024
_	Videography/photography services	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	50,000,00	50,000,00		Procurement of Videography/photography services for the conduct of CARP CALABARZON Negosyo Agraryo - Trade Fair 2024
-	Procurement of Food (meals/snacks)	SME Development Division	NO		Mar 2024	N/A	Mar 2024	Mar 2024	GoP	20,000.00	20,000.00		Procurement of food for the conduct of CARP CALABARZON - Negosyo Agraryo Trade Fair 2024
-	Publicity and Promotion (e.i. brochure printing, design)	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	30,000.00	30,000.00		Procurement for publicity and promotion for the conduct of CARP CALABARZON Negosyo - Agraryo Trade Fair 2024
_	Hauling of products/supplies	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	Mar 2024	Mar 2024	GoP	25.000.00	25,000.00		Procurementof hauling of products/supplies for the conduct of CARP CALABARZON Negosyo - Agraryo Trade Fair 2024
CARP PMO Area Coordinator to selected ARBOs in Quezon	Procurement of meals for project visit	SME Development Division	NO	NP-53.9 - Small Value Procurement	Jun 2024	N/A	Jun 2024	Jun 2024	GoP	10,000.00	10,000.00		visit for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in Quezon
		SME Development											Procurement of accommodation for project visit for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in
-	Accommodation	SME Development	NO		Jun 2024	N/A	Jun 2024	Jun 2024	GoP	22,000.00	22,000.00		Quezon Procurement of van rental for project visit for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in
CARP PMO Area Coordinator to selected ARBOs in	Van rental	SME Development	NO		Jun 2024	N/A	Jun 2024	Jun 2024	GoP	10,000.00	10,000.00		Quezon visit for the conduct of Project Visit with CARP PMO Area Coordinator to selected ARBOs in
CARP 4A Year-End Assessment	Procurement of meals for project visit Procurement of meals for the meeting		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Jun 2024 Dec 2024	N/A N/A	Jun 2024 Dec 2024	Jun 2024 Dec 2024	GoP	2,000.00	2,000.00 15,000.00		Cavite Procurement of meals for the meeting for the conduct of CARP 4A Year-End Assessment
Renewal of CARP Zoom Account 2024	Procurement of CARP Zoom Account 2024	SME Development Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	8,500.00	8,500.00		Procurement of CARP Zoom - Account 2024
								SUB-TOTAL		406,500.00	406,500.00		2024 GAA (RA 11975) - SAAN - 2024-01-0021
	SMEDD-KMME												-

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Esti	mated Budget (Phi	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
FY 2024 KMME-MME Online Program Multi- Sectoral Batch 1 (For Small Business Corporation Clients)	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME - Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 2		NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME - Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME - Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
_	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 3B	SME Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
_	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 5		NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 7		NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 8		NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9A	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 9B		NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the mentoring services for the KMME-MME Online Sectoral Batch Module 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	g Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 1	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 2	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 3	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 4	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 5	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 6	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 7	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 8	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 9	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 10	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 11	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 12	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 13	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	со	(brief description of Project)
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 14	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME - Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 15	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
-	Payment for the coaching services for the KMME-MME Online Sectoral Batch BIP Coaching and Writing Session Group 16	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Procurement of mentoring services for FY 2024 KMME-MME Online Program Multi-Sectoral Batch 1 (For Small Business Corporation Clients)
								SUB-TOTAL		220,000.00	220,000.00		_
	SMEDD-Presidential Awards												-
330100000000000 MSME Development Program	Food (Lunch & Snacks)	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	11,400.00	11,400.00		Procurement of food for the conduct of presidential awards
-	Representation: Token for Regional MSME Dev. Council Members	SME Development Division	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	4,500.00	4,500.00		Procurement of token for the conduct of presidential awards
								SUB-TOTAL		15,900.00	15,900.00		_
3201000000000000 Industry Development Program	IDD ACTIVITY												
_	Purchase of airline tickets	Industry Development Division	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	12,000.00	12,000.00		Purchase of airline tickets for IDD related Activity
		Industry Development											Purchase of hotel accommodatio
-	Hotel Accommodation	Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	Mar 2024	Mar 2024	GoP	6,400.00	6,400.00		- for IDD-related Activity
-	Representation (Meals of participants)	Industry Development Division	NO	NP-53.9 - Small Value Procurement	Mar 2024	N/A	May 2024	May 2024	GoP	18,000.00	18,000.00		Procurement of meals for the IDE Assessment and Planning - Meeting
								SUB-TOTAL		36,400.00	36,400.00		_
10000100001000 General Management and Supervision (GMS)	ORD-2024 National Internal Quality Audit												
	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Meeting dated 24 April 2024												Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Meeting
	Guaranteed of 15 pax - AM Snack, Lunch & PM Snack	Office of the	NO	ND 50.0. Carall Value Breausement	4 0004	N1/A	A 0004	A 0004	O-D	0.000.00	0.000.00		dated 24 April 2024
-	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Day 1 dated 02 May 2024 Guaranteed of 15 pax - AM & PM Snack	Regional Director Office of the	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	9,300.00	9,300.00		Procurement of meals for the conduct of National Internal Quality Audit (NICA) Day 1 dated 02 May 2024
i e	Guaranteed of 75 pax - Lunch	Regional Director	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	23.550.00	23.550.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Calibration Meeting dated 15-16 May 2024 Guaranteed of 13 pax – AM Snack, Lunch & PM Snack												Procurement of meals for the conduct of National Internal Quality Audit (NIQA) Calibration Meeting dated 15-16 May 2024
	Guaranteed of 8 pax – Dinner (May 15) & Breakfast (May 16)	Office of the Regional Director	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,760.00	20,760.00		-
	Procurement of accommodation for IQA Team for the conduct of National Internal Qualify Audit (NIQA) Calibration Meeting dated 15-16 May 2024 Twin Sharing – 2 rooms	Office of the											Procurement of accommodation for IOA Team for the conduct of National Internal Quality Audit (NIQA) Calibration Meeting dated 15-16 May 2024
	- Single Occupancy – 1 room	Regional Director	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	6,200.00	6,200.00		-
								SUB-TOTAL		59.810.00	59.810.00		
								TOTAL		2,691,505.59	2,691,505.59		-
	CAVITE PROVINCIAL OFFICE												
50202010	Training - Meals	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to September	April to September	April to September	April to September	GoP	39,800.00	39,800.00		- CARP
50202010	Training - Resource Speaker	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to September	April to September	April to September	April to September	GoP	36,000.00	36,000.00		- CARP
50202010	Training - Legal Services	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to September	April to September	April to September	April to September	GoP	1,500.00	1,500.00		- CARP
50202010	Training - Supplies	-	-		-				-	-	-		- CARP
50202010	paper, A4 (70gsm)	DTI Cavite	No	Shopping	April and July	April and July	April and July	April and July	GoP	1,050.00	1,050.00		- CARP
50202010	ball point pen	DTI Cavite	No	Shopping	April	April	April	April	GoP	400.00	400.00		- CARP
50202010	Manila paper	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to September	April to September	April to September	April to September	GoP	50.00	50.00		- CARP
50202010	Marker	DTI Cavite	No	NP-53.9 - Small Value Procurement	April to September	April to September	April to September	April to September	GoP	120.00	120.00		- CARP
50202010	Certificate paper (120 gsm)	DTI Cavite	No	NP-53.9 - Small Value Procurement	April and July	April and July	April and July	April and July	GoP	1,080.00	1,080.00		- CARP
50203010-a	Office Supplies	-	-		-				-	-	-		
50203010-a	paper, A4 (70gsm)	DTI Cavite	No	Shopping	June to December	June to December	June to December	June to December	GoP	2,100.00	2,100.00		- CARP
50203010-a	ball point pen	DTI Cavite	No	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GoP	800.00	800.00		- CARP
50203010-a	certificate paper long	DTI Cavite	No	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GoP	1,000.00	1,000.00		- CARP
50203010-a	certificate sleeve	DTI Cavite	No	NP-53.9 - Small Value Procurement	June to December	June to December	June to December	June to December	GoP	1,500.00	1,500.00		- CARP
50202010	Trade Fair - Meals	DTI Cavite	No	NP-53.9 - Small Value Procurement	February to December	February to December	February to December	February to December	GoP	10,000.00	10,000.00		- CARP
50202010	Trade Fair - Supplies - Sintra Board	DTI Cavite	No	NP-53.9 - Small Value Procurement	February to December	February to December	February to December	February to December	GoP	12,000.00	12,000.00		- CARP
50202010	Trade fair - Transportation	DTI Cavite	No	NP-53.9 - Small Value Procurement	February to December	February to December	February to December	February to December	GoP	11,480.00	11,480.00		- CARP
50202010	Trade Fair - Supplies - Flowers and Ribbon	DTI Cavite	No	NP-53.8 Defense Cooperation Agreement	March	March	March	March	GoP	3,800.00	3,800.00		- CARP
50202010	Trade Fair - CUSA and Electrcity	DTI Cavite	No	NP-53.8 Defense Cooperation Agreement	March	March	March	March	GoP	1,920.00	1,920.00		- CARP
50202010	Product Development	DTI Cavite	No	NP-53.9 - Small Value Procurement	February to December	February to December	February to December	February to December	00.	25,000.00	25,000.00		- CARP
50202010 50205020	Assistance to CARP MSMEs - Printing of Lab		No No	NP-53.9 - Small Value Procurement	February to December	February to December	February to December	February to December	GoP GoP	15,000.00 3,600.00	15,000.00 3.600.00		- CARP
50205020 50299030	Telephone - Mobile Representation - Purchase of Meals	DTI Cavite DTI Cavite	No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	January to December May	January to December May	January to December May	January to December May	GoP	9.000.00	9,000.00		CARP Presidential Award and Recognition
30299030	Representation - Purchase of Token (Cavite	Dirodvile	140	141 -33.5 - Gridii Value Frocurement	iviay	iviciy	Iviety	IVIGY	Jun	- 7	-,		i residential Award and Necognition
50299030	Local Products)	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	12,000.00	12,000.00		- Presidential Award and Recognition
50203010-a	Procurement of Supplies	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,000.00	2,000.00		- Presidential Award and Recognition
50203010-a	Ink 003 Bk	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	-	-		- Presidential Award and Recognition
50203010-a	Ball point pen	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	-	-		- Presidential Award and Recognition
50203010-a	Certificate Paper, 120gsm, A4	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	-	-		- Presidential Award and Recognition
50203010-a	Certificate Holder, A4	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	- 0.000.00			Presidential Award and Recognition
50299030	Representation - Purchase of Meals	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00		- Negosyo Center
50299040	Transportation and Deliveries	DTI Cavite	No	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	4,000.00	4,000.00		- Negosyo Center
	LAGUNA PROVINCIAL OFFICE							TOTAL		201,200.00	201,200.00		_

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100200002000 OTOP: Next Generation	Consultancy Services	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	2nd week: March 2024	2nd week: March 2024	GoP	4,800.00	4,800.00	-	Consultancy Services of DTI- Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar
330100200002000 OTOP: Next Generation	Supplies Expenses (sticker paper)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	2nd week: March 2024	2nd week: March 2024	GoP	60.00	60.00	-	Supplies Expenses (Sticker Paper) of DTI-Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar
													Supplies Expenses (Wireless Mouse) of DTI-Laguna under the OTOP Next Generation Program for the Commitment Signing cum Branding Seminar SPECIFICATIONS
330100200002000 OTOP: Next Generation	Supplies Expenses (wireless mouse)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N∕A	NA	2nd week: March 2024	2nd week: March 2024	GoP	330.00	330.00	-	Type: Wireless Connection: 2.4G Hz Ergonomic Design: Symmetric Sensor: Optical Resolution: 1000 DPI Report Rate: 125Hz Buttons No.: 3 Receiver: Nano USB Receiver Power Source: 1AA Alkaline Battery System Requirements: Windows XP / Vista / 7 / 8 / 8 .1 / 10.
330100200003000 Shared Service Facilities (SSF) Project	Representation Expenses (meals)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	3rd week: May 2024	3rd week: May 2024	GoP	1,311.96	1,311.96	-	Representation Expenses (meals) of DTI-Laguna under the Shared Service Facilities Program for the Meeting/Monitoring for the Completion of Donation and Transfer Requirements
330100200003000 Shared Service Facilities (SSF) Project	Transportation Expenses (vehicle rental)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	3rd week: May 2024	3rd week: May 2024	GoP	7,000.00	7,000.00	-	Transportation Expenses (Vehicle rental) of DTI-Laguna under the Shared Service Facilities Program for the Meeting/Monitoring for the Completion of Donation and Transfer Requirements
330100200001000 Establishment of Negosyo Centers	Supplies Expense (Airconditioning Unit)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	4th week: May 2024	4th week: May 2024	GoP	49,500.00	49,500.00	-	Supplies Expense (Airconditioning Unit) of DTI- Laguna Provincial Office under the Negosyo Center Program
330100200001000 Establishment of Negosyo Centers	Supplies Expense (SSD)	DTI-Laguna	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	4th week: May 2024	4th week: May 2024	GoP	33,816.27	33,816.27	-	Supplies Expense (Solid State Drive) of DTI-Laguna Provincial Office under the Negosyo Center Program
330100100003000 Comprehensive Agrarian Reform Program	Mobile Expenses	DTI Laguna Provincial Office	NO	Direct Contracting	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	3,840.00	3,840.00		Mobile Expenses of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens for training)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	2,160.00	2,160.00		Supplies Expenses (Ballpens for training) of DTI-Laguna Provincial Office under the Comprehensive - Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Notebooks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	1,920.00	1,920.00		Supplies Expenses (Notebooks) of DTI Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Pentel Pen)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	500.00	500.00		Supplies Expenses (Pentel Pen) of DTI Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	NA	July to November 2024	July to November 2024	GoP	42,400.00	42,400.00		Representation Expenses (food) of DT Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	July to November 2024	July to November 2024	GoP	15,000.00	15,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	10,000.00	10,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform - Program for Consultancy for the FDA-LTO License for Casile Guinting Uplan Marketing Cooperative (CGUMC) Cafe de Cabuyao
330100100003000 Comprehensive Agrarian Reform Program	Transportation Expenses	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	NA	July to November 2024	July to November 2024	GoP	2,000.00	2,000.00		Transportation Expenses of DTI- Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development Management and Trainings
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (ballpen)	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	260.00	260.00		Supplies Expenses (Ballpens) of DTI- Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (notebooks)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	500.00	500.00		Supplies Expenses (notebooks) of DTI- Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guirting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens for Training)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	220.00	220.00		Supplies Expenses (Ballpens for Training) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile- Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	13,200.00	13,200.00		Representation Expenses (food) of DT Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Development and Management Trainings
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	22,000.00	22,000.00		Representation Expenses (food) of DT Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Caslie-Guinting Updand Marketing Cooperative (CGUMC)

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Representation Expenses (token)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N∕A	Jun-24	Jun-24	GoP	1,000.00	1,000.00		Representation Expenses (token) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Retive Agrarian Retire Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Castile-Guitring (blaice-Guitring Manufacturing Marketing Cooperative (CGUMC)
3301100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Printer Ink)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	3,120.00	3,120.00		Supplies Expenses (Printer Ink) of DTI- Laguna Provincial Office under the Comprehensive Agratian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Castlie-Guiting (Deline) Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Specialty Board Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	NA	Jun-24	Jun-24	GoP	2,760.00	2,760.00		Supplies Expenses (Specialty Board Paper) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Manketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Folders)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	NA	Jun-24	Jun-24	GoP	400.00	400.00		Supplies Expenses (Folders) of DTI- Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management cum Good Manufacturing Practices (GMP) Workshop and Write Shop for Casile-Guinting Upland Marketing Cooperative (CGUMC)
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (staple wires)	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	500.00	500.00		Supplies Expenses (staple wires) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (stapler)	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	N/A	N/A	June, July and October 2024	June, July and October 2024	GoP	300.00	300.00		Supplies Expenses (stapler) of DTI- Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (folders)	DTI Laguna Provincial Office	NO	Procurement Service- Common-Use Supplies and Equipment	NA	N/A	June, July and October 2024	June, July and October 2024	GoP	200.00	200.00		Supplies Expenses (Folders) of DTI- Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Correction Tape)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	200.00	200.00		Supplies Expenses (Correction Tape) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Plannning Seminar for Galalan ARBs MPC
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Sticker Paper)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	1,650.00	1,650.00		Supplies Expenses (Sticker Paper) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Plannning Seminar for Galalan ARBs MPC
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Notebook)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Jun-24	Jun-24	GoP	500.00	500.00		Supplies Expenses (Notebook) of DTI- Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Plannning Seminar for Galalan ARBs MPC
330100100003000 Comprehensive Agrarian Reform Program	Supplies Expenses (Ballpens for training)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	NA	NA	Jun-24	Jun-24	GoP	220.00	220.00		Supplies Expenses (Ballpens for training) of DTI-Laguna Provincial Office under the Comprehensive - Agrarian Reform Program for Organizational Management and Business Plannning Seminar for Galalan ARBs MPC

Proposition	Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
2000000000000000000000000000000000000		Project	End-User					Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
Accordance Acc	Comprehensive Agrarian	Representation Expenses (food)		NO		N/A	N/A	Jun-24	Jun-24	GoP	11,000.00	11,000.00		Representation Expenses (food) of DT Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Organizational Management and Business Plannning Seminar for Galalan ARBs MPC
Comprision Agriculty	Comprehensive Agrarian	Representation Expenses (food)		NO		N/A	NA	Jun-24	Jun-24	GoP	5,280.00	5,280.00		Representation Expenses (food) of DT Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Consultancy for the Packaging and Labels of Perez ARC MPC
2.300.000.0000.0000 Comprehense (pulse)	Comprehensive Agrarian	Supplies Expenses (inks)		NO		N/A	N/A	July to November 2024	July to November 2024	GoP	3,120.00	3,120.00		Supplies Expenses (Printer Ink) of DTI- Laguna Provincial Office under the Comprehensive Agrarian Reform Program for Office Supplies Expenses
Applications Appl	Comprehensive Agrarian	Representation Expenses (food)	DTI Laguna Provincial Office	NO	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	Mar-24	Mar-24	GoP	4,400.00	4,400.00		Representation Expenses (food) of DT Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the Trade fairs for CFIDP and Anilag Trade Fair
Application Company	Comprehensive Agrarian	Representation Expenses (Accommodation)		NO		NA	N/A	Mar-24	. Mar-24	GoP	3,750.00	3,750.00		(Accomodation) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the Trade fairs for CFIDP and Anilag Trade Fair
Sant Display Provided Person Program Provided Reform Program Program Program Provided Person Program Program Provided Person Program Provided Pers	Comprehensive Agrarian	Representation Expenses (Accommodation)		NO		N/A	N/A	Mar-24	Mar-24	GoP	8,000.00	8,000.00		Representation Expenses (Accomodation) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to CARP Regional Trade Fair
Sacroticococine) Sacroticococine Sacrotico	Comprehensive Agrarian			NO		N/A	N/A	Mar-24	Mar-24	GoP	16,000.00	16,000.00		Transportation Expenses (Hauling (Ingress and Egress)) of DTI-Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to CARP Regional Trade Fair
CPD-PGL Fund Fuel, Oil and Lubricaries Expenses OTI Lagures Provincial No Direct Contracting NA NA And June to December 2024 GeP 93,000.00 93,000.00 Feel, Oil, and Lubricaries Expenses (Ab Dord paper, 70 gmm) OTI Lagures Provincial Office No AMP-Negotiated Procurement: Small Values Procurement: Smal	Comprehensive Agrarian	Representation Expenses (food)		NO		N/A	N/A	Mar-24	Mar-24	GoP	2,200.00	2,200.00		Representation Expenses (food) of DT Laguna Provincial Office under the Comprehensive Agrarian Reform Program during the participation to
CPCP-GL Fund Supples Expenses (At bond paper, 70 gm of Office Off	CPD-PGL Fund	Fuel, Oil and Lubricants Expenses		No	Direct Contracting	N/A	N/A	June to December 2024	June to December 2024	GoP	93,000.00	93,000.00		Fuel, Oil, and Lubricants Expenses of - DTI-Laguna Provincial Office under the
Fiesta Haraya Representation Expenses (masks) Office Offic	CPD-PGL Fund	Supplies Expenses (A4 bond paper, 70 gsm)		No		N/A	N/A	June to December 2024	June to December 2024	GoP	7,000.00	7,000.00		Supplies Expenses (A4 bond paper) of - DTI-Laguna Provincial Office under the
Representation Expenses (Accommodation) DTL Lagunar Provincial Office Provincial Off	Fiesta Haraya	Representation Expenses (meals)		No		N/A	N/A	May 2024	May 2024	GoP	588.63	588.63		Supplies Expenses (A4 bond paper) of - DTI-Laguna Provincial Office under the
Presidential Awards 2024 Representation Expenses (token) Til Laguna Provincial Office No AMP-Negotiated Procurement: Small Value Procurement: Sm	Wellness	Representation Expenses (Accommodation)	DTI Laguna Provincial Office	No	AMP-Negotiated Procurement: Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	24,000.00	24,000.00		Representation Expenses (Accommodation) of DTI-Laguna Provincial Office under the Wellness Program for DTI Employees
Presidential Awards 2024 Representation Expenses (flood) DTI Laguna Provincial Office NO AMP-Negotiated Procurement: Small Value Procurement: NA	Presidential Awards 2024	Representation Expenses (token)	DTI Laguna Provincial Office	NO		N/A	N/A	May-24	May-24	GoP	15,000.00	15,000.00		Representation Expenses (Token) of - DTI-Laguna Provincial Office under the
Presidential Awards 2024 Transportation Expenses DTI Laguna Provincial Office No AMP-Negotiated Procurement: NA NA NA Jun-24 GoP 9,800.00 9,800.00 1 1 Transportation Expenses as 330,1000,00000000 MSME Development Program AMP-Negotiated Procurement: NA NA NA Jun-24 GoP 9,800.00 9,800.00 1 1 Transportation Expenses or Laguna Provincial Office Presidential Awards Transportation Expenses or Laguna Provincial Office NA MP-Negotiated Procurement: NA NA NA NA Jun-24 GoP 17,000.00 17,000	Presidential Awards 2024	Representation Expenses (food)		NO		N/A	N/A	May-24	May-24	GoP	8,000.00	8,000.00		Representation Expenses (Food) of - DTI-Laguna Provincial Office under the
33010000000000000000000000000000000000	Presidential Awards 2024	Transportation Expenses		NO		N/A	N/A	Jun-24	Jun-24	GoP	9,800.00	9,800.00		Transportation Expenses of DTI - Laguna Provincial Office under the
TOTAL 449,806.86 449,806.86 -	MSME Development	Transportation Expenses		NO		NA	N/A	Jun-24	Jun-24	GoP	17,000.00	17,000.00		Transportation Expenses of DTI Laguna Provincial Office under the MSME Development Program for the participation to YEP! Bootcamp for Young Entrepreneurs Training of
BATANGAS PROVINCIAL OFFICE									TOTAL		449,806.86	449,806.86		-

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Truck Rental for hauling of the Display Racks and Tables from Lipa City, Batangas to Tagaytay City, Cavite (Ingress) and from Tagaytay City to Lipa City, Batangas (Egress).	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	March 2024	N /A	March 2024	March 2024	GoP	27000	27000		Truck Rental for hauling of the Display Racks and Tables from Lipa City, Batangas to Tagaytay City, Cavite (Ingress) and from Tagaytay City to Lipa City, Batangas (Egress) in preparation for the CARP CALABARZON Trade Fair.
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincia	i NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	5,000.00	5,000.00		Procurement of Vehicle Rental for the conduct of Seminar on Financial Management
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	6,000.00	6,000.00		Procurement of Food (lunch and snacks) for the conduct of Seminar on Financial Management
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)						May 2024						Procurement of Vehicle Rental for the conduct of Skills Upgrading Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincia DTI Batangas Provincia			N/A	NA NA	May 2024	May 2024	GoP	5,000.00	5,000.00		Procurement of Food (lunch and snacks) for the conduct of Skills Upgrading Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental	DTI Batangas Provincia			N/A	N/A	June 2024	June 2024	GoP	5,000.00	5,000.00		Procurement of Vehicle Rental for the conduct of Organizational Management Seminar

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincia	al NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	6,000.00	6,000.00		Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	NA	N/A	July 2024	July 2024	GoP	5,000.00	5,000.00		Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	6,000.00	6,000.00		Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)			NP-53.9 · Small Value Procurement		N/A	August 2024	August 2024	GoP	5,000,00	5.000.00		Procurement of Vehicle Rental for the conduct of Organizational Managemen Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	6,000.00	5,000.00		Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	5,000.00	5,000.00		Procurement of Vehicle Rentalfor the conduct of Organizational Managemen Seminar

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincia	i NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	6,000.00	6,000.00		Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental (Van)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	NA	N/A	October 2024	October 2024	GoP	5,000,00	5,000.00		Procurement of Vehicle Rental for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food (lunch and snacks)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00		Procurement of Food (lunch and snacks) for the conduct of Organizational Management Seminar
330100100003000 Comprehensive Agrarian Reform Program	Provision of Label and packaging - Sticker Printing			NP-53.9 - Small Value Procurement		N/A	October 2024	October 2024	GoP	5,000,00	5,000,00		Provision of Label and packaging - Sticker Printing under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental - Ingress and Egress	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00		Procurement of Vehicle Rental - Ingress and Egress for the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Accomodation	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	12,000.00	12,000.00		Accomodation for the Trade Fair Participation - CARP CALABARZON

	Project	End-User	Early										
			Procurement Activity? (Yos/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tarpaulin - standee	DTI Batangas Provincial	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	3,000.00	3,000.00		Procurement of Tarpaulin - standee f the Trade Fair Participation - CARP CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Flyers and Brochures	·					March 2024	March 2024					Procurement of Flyers and Brochures for the Trade Fair Participation - CAR CALABARZON
330100100003000 Comprehensive Agrarian I Reform Program	Procurement of Paper bags	DTI Batangas Provincial DTI Batangas Provincial	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	1,000.00	1,000.00		Procurement of Paper bags for the Trade Fair Participation - CARP CALABARZON
	Procurement of Vehicle Rental - Ingress and Egress	DTI Batangas Provincial		NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	12.000.00	12,000.00		Procurement of Vehicle Rental - Ingress and Egress for the Trade Fa Participation - COCOLAKAL BATANSAS
330100100003000 Comprehensive Agrarian Reform Program	Accomodation	DTI Batangas Provincial		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	12,000.00	12,000.00		Accomodation for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tarpaulin - standee			NP-53.9 - Small Value Procurement			September 2024	September 2024		3,000.00	3,000.00		Procurement of Tarpaulin - standee fithe Trade Fair Participation - COCOLAKAL BATANGAS

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Flyers and Brochures	DTI Batangas Provincia	i NO	NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	1,000.00	1,000.00		Procurement of Flyers and Brochures for the Trade Fair Participation - COCOLAKAL BATANSAS
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Paper bags	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	September 2024	September 2024	GoP	2.000.00	2,000.00		Procurement of Paper bags for the Trade Fair Participation - COCOLAKAL BATANGAS
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Cattleya Notes	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP	1,180.00	2,000.00		Procurement of Cattleya Notes under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Ballpen (Ordinary)						February, June and September 2024	February, June and September 2024		700.00			Procurement of Ballpen (Ordinary) under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Certificate Paper	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP GoP	3.000.00	700.00		Procurement of Certificate Paper under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Printer Ink (Epson-673)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP	5,000.00	5,000.00		Procurement of Printer Ink (Epson-673 under Comprehensive Agrarian Reform Program

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Certificate Holder	DTI Batangas Provincia	i NO	NP-53.9 - Small Value Procurement	N/A	N/A	February, June and September 2024	February, June and September 2024	GoP	3,000.00	3,000.00		Procurement of Certificate Holder under Comprehensive Agrarian Reform Program
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Vehicle Rental- Hauling	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	March 2024	March 2024	GoP	30.000.00	30,000,00		Procurement of Vehicle Rental- Hauling for the Trade Fair Participation - CARI CALABARZON
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	6,000.00	6,000.00		Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar												Procurement of Refined Sugar for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024 February 2024	GoP	3,000.00	3,000.00		Procurement of All Purpose Flour for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Pure aluminum Flat tray baking sheet 13x18	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	4,375.00	4,375.00		Procurement of Pure aluminum Flat tra baking sheet 13x18 for the conduct of Product Development Activity

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincia	i NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7,500.00	7,500.00		Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Ground Pork						April 2024	April 2024		3,000.00			Procurement of Ground Pork for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	3,000.00	3,000.00		Procurement of All Purpose Flour for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Canola Cooking Oil												Procurement of Canola Cooking Oil the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of 3.8 Liters Heavy Duty Stainless Steel Deep Mixing Bowl	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	April 2024 April 2024	April 2024 April 2024	GoP	1,800.00	1,800.00		Procurement of 3.8 Liters Heavy Du Stainless Steel Deep Mising Bowl for the conduct of Product Developmen Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Kitchen Towel (2 ply)	on batangas Provincia	NU	1977-0-3-9 - Ginas valua Procurement	pws.	TWO.	y gara EUET	1 mg 10 m de VdE-7	GUP	1,500.00	1,500.00		Procurement of Kitchen Towel (2 ply for the conduct of Product Development Activity
		DTI Batangas Provincia	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	550.00	550.00		-

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	Procurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Clear Microwavable containers R010 (250ml)	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	NA	N/A	April 2024	April 2024	GoP	2,000.00	2,000.00		Procurement of Clear Microwavable containers R010 (250ml) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Customized Product Label (2x2)	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	NA	N/A	April 2024	April 2024	GoP	1.000.00	1.000.00		Procurement of Customized Product Label (2x2) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Kraft Stand Up Pouch with Zip Lock Pouch Resealable Bag	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,000.00	1,000.00		Procurement of Kraft Stand Up Pouch with Zip Lock Pouch Resealable Bag for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Customized Product Label (2x4)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement		N/A	April 2024	April 2024	GoP	1,500.00	1.500.00		Procurement of Customized Product Label (2x4) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	7,500.00	7,500.00		Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Manila Paper	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	1,250.00	1,250.00		Procurement of Manila Paper for the conduct of Product Development Activity

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity? (Yos/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Craft scissor	DTI Batangas Provincial	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	750.00	750.00		Procurement of Craft scissor for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Whipped Cream Spray (250g)	DTI Batangas Provincial		NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	2,700.00	2,700.00		Procurement of Whipped Cream Spra (250g) for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar	DTI Batangas Provincial		NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00		Procurement of Refined Sugar for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of 16oz Frappe/Miktea PET Cups with Dome Lids	DTI Batangas Provincial		NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00	·	Procurement of 16oz Frappe/Milktaa PET Cups with Dome Lids for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP GoP	6,000.00	6,000.00		Procurement of Food and snacks for the conduct of Product Development Activity
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Paper towel (2 ply)	on parangas Provincial	NO.	ner-us.s - sinas valuu Pfocurement	INC.	INC	THEY EVET	THAT EVET	our	0,000.00	6,000.00	·	Procurement of Paper towel (2 ply for the conduct of Product Development Activity
		DTI Batangas Provincial	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	300.00	300.00		-

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity? (Yos/No)		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	DTI Batangas Provincial	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	July 2024	July 2024	GoP	12,000.00	12,000.00		Procurement of Food and snacks for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks						August 2024	August 2024		6,000.00			Procurement of Food and snacks for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of All Purpose Flour	DTI Batangas Provincial DTI Batangas Provincial		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	August 2024	August 2024	GoP	650.00	6,000.00		Procurement of All Purpose Flour for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar							August 2024					Procurement of Refined Sugar for th conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Japanese paper (assorted color)	DTI Batangas Provincial DTI Batangas Provincial		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	August 2024 August 2024	August 2024 August 2024	GoP	2,400.00	2,400.00		Procurement of Japanese paper (assorted color) for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Food and snacks	on batangas Provincial	NO.	ner-us.5 - sinas valuu Plocurement	JWA	TWA	raguel EVET	r negovál 6067	OUP .	950.00	950.00	•	Procurement of Food and snacks fo the conduct of Seminar on Food Processing
		DTI Batangas Provincial	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	6,000.00	6,000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Peanuts	DTI Batangas Provincia	i NO	NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	800.00	800.00		Procurement of Peanuts for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Refined Sugar			NP-53.9 - Small Value Procurement			October 2024	October 2024		1,200.00			Procurement of Refined Sugar for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Clear Microwavable containers R010 (250ml)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	October 2024	October 2024	GoP	2,000.00	1,200.00		Procurement of Clear Microwavable containers R010 (250m) for the conduct of Seminar on Food Processing
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Canopy (10ft x 12 ft.) (customized design	DTI Batangas Provincia		NP-53.9 - Small Value Procurement		N/A	November 2024	November 2024	GoP	12.000.00	12,000.00		Procurement of Canopy (10ft x 12 ft.) (customized design
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Sintra Board 2ft x4 ft.)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	12,000.00	12,000.00		Procurement of Promo collateral (Sintra Board 2ft x4 ft.)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Tarpaulin 4ft x 8ft.)	DTI Batangas Provincia		NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	2,250.00	2,250.00		Procurement of Promo collateral (Tarpaulin 4ft x 8ft.)

Code (PAP)	Procurement	PMO/ End-User	Is this an	Mode of Procurement		Schedule for Each P	Procurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Promo collateral (Event Shirt)												Procurement of Promo collateral (Event Shiri)
		DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	November 2024	November 2024	GoP	8,750.00	8,750.00		
330100100003000 Comprehensive Agrarian Reform Program	Procurement of Tokens for Resource Persons	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	1,000.00	1,000.00		Procurement of Tokens for Resource Persons for the conduct of Skills Upgrading Seminar Conduct of Batch 01 - 2024: Face-to-
320100000000000 Industry Development Program	Conduct of Batch 01 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot	DTI Batangas Provincia	l NO	NP-53.9 - Small Value Procurement	N/A	N/A	February 2024	February 2024	GoP	9.000.00	9,000,00		Conduct of Batch 01 - 2024: Face-to- Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME
320100000000000 Industry Development Program	Conduct of Batch 02 - 2024: Face-to-Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot									-,			Conduct of Batch 02 - 2024: Face-to- Face Orientation, Pledge of Commitment Signing, Uniform Distribution, AVP Shoot under KMME
3301000000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincia DTI Batangas Provincia	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	June 2024 April 2024	June 2024 April 2024	GoP	9,000.00	9,000.00		Procurement of meals for the conduct of meeting with Provincial MSMED Council
33010000000000 MSME Development Program	Procurement of Tokens	DTI Batangas Provincia	NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	April 2024	April 2024	GoP	13,000.00	13,000.00		Council Council Council
330100200001000 Establishment of Negosyo Centers	Van Rental for the Batangas participants re Attendance to the Regional Roadshow on BN R and OPC Registration	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		Van Rental for the Batangas participants re Attendance to the Regional Roadshow on BN R and OP Registration
330100000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00		Procurement of Meals for the conduct of 3M on Wheels Activity
330100000000000 MSME Development Program	Rental of service vehicle for transportation of Negosyo Center Business Counsellors	DTI Batangas Provincia	l NO	NP-53.9 - Small Value Procurement	N/A	N/A	May 2024	May 2024	GoP	12,000.00	12,000.00		Rental of service vehicle for transportation of Negosyo Center Business Counsellors for the conduc- of 3M on Wheels Activity
330100000000000 MSME Development Program	Procurement of Meals	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,250.00	5,250.00		Procurement of Meals for the conduct of KMME AVP Shoot for Graduation
330100000000000 MSME Development Program	Transportation Expense (Van Rental for Consultant / Resource Speaker)	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,000.00	12,000.00		Transportation Expense (Van Rental t Consultant / Resource Speaker) for the conduct of Food Safety Seminar
330100000000000 MSME Development Program	Procurement of confidential box	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00		Procurement of confidential box under LFP-Nego Fund
330100000000000 MSME Development Program	Procurement of electric fan	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	5,600.00	5,600.00		Procurement of electric fan under LFF Nego Fund
330100000000000 MSME Development Program	Procurement of Webcam for Hybrid activities	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	8,500.00	8,500.00		Procurement of Webcam for Hybrid activities under LFP-Nego Fund
330100000000000 MSME Development Program	Procurement of Face Mask (KF94)	DTI Batangas Provincia	I NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	4,900.00	4,900.00		Procurement of Face Mask (KF94) as token for participants on Negosyo Center Planning Meeting (for Second Sem 2024)
330100000000000 MSME Development Program	Procurement of Alcohol (500 ml)	DTI Batangas Provincia	l NO	NP-53.9 - Small Value Procurement	N/A	N/A	June 2024	June 2024	GoP	12,740.00	12,740.00		Procurement of Alcohol (500 ml) as token for participants on Negosyo Center Planning Meeting (for Second Sem 2024)
	RIZAL PROVINCIAL OFFICE							TOTAL	1	466,870.00	466,870.00		
50201010-00	Local Travel	DTI Rizal Provincial Offi	NO	NP-53.9 - Small Value Procurement	January to December	January to December 2024	January to December	January to December	GoP	100,000.00	100,000.00		Local Travel of DTI Rizal Provincial
50201010-00	Local Travel	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	2024 May 2024	May 2024	2024 May 2024	May 2024	GoP	15,000.00	15,000.00		Office Hiring of Travel and Tours of DTI-Riza for the conduct of 2024 Teambuilding and Organizational Culture
50201010-00	Local Travel	DTI Rizal Provincial Offi	o NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	5,000.00	5,000.00		Hiring of travel and tours DTI-Rizal for the conduct of 2024 Health and Wellness

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
50201010-00	Local Travel - Hotel Accommodation of Participants	DTI Rizal Provincial Offic	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	40,000.00	40,000.00	-	Hotel Accommodation of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of NCBC General Assembly
50201010-00	Local Travel - Load for Autosweep RFID for toll fees	DTI Rizal Provincial Office	NO	Direct Contracting	June 2024	June 2024	June 2024	June 2024	GoP	40,000.00	40,000.00		Local Travel Expenses of DTI Rizal Provincial Office under MOOE
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Pro	January to December	January to December 2024	January to December 2024	January to December 2024	GoP		-		Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50204010-00	Water Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP				Water Expenses of DTI Rizal Provincial Office
50204020-00	Electricity Expenses	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	_		100	Electricity Expenses of DTI Rizal Provincial Office
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	26.000.00	26,000.00		Postage and Courier Services of DTI Rizal Provincial Office under GAS
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	3,100.00	3,100.00		Telephone Expenses - Mobile of DTI Rizal Provincial Office
00200020 01	TOODIOTO EXPONOCO MICOMO	Diritalian Torribian Onio	110	Direct Contacting				Juliany 2021	00.	0,100.00	0,100.00		Telephone Expenses - Mobile of DTI Rizal Provincial Office under MSME
50205020-01	Telephone Expenses - Mobile	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	April - December 2024	GoP	2,700.00	2,700.00		Development - Shared Service Facility Telephone Expenses - Mobile of DTI
50205020-01	Telephone Expenses - Mobile for NCBC	DTI Rizal Provincial Offic	NO	Direct Contracting	June 2024	June 2024	June 2024	June 2024	GoP	400.00	400.00		Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of Series of Trainings realted on Intellectual Property for Entrepreneurs (STRIPE)
					Julie 2024	Julie 2024	Julie 2024			400.00	400.00	<u> </u>	Telephone Expenses - Landline of DTI
50205020-02	Telephone Expenses - Landline	DTI Rizal Provincial Office	NO	Direct Contracting	NA	N/A	N/A	January 2024	GoP		-		Rizal Provincial Office Internet Subscription of DTI Rizal
50205030-00	Internet Subscription	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-	•	Provincial Office Janitorial Services of DTI Rizal
50212020-00	Janitorial Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-		Provincial Office Security Services of DTI Rizal
50212030-00	Security Services	DTI Rizal Provincial Office	YES	Competitive Bidding	4th Quarter of 2023	4th Quarter of 2023	January 2024	January 2024	GoP	-	-	•	Provincial Office Other General Services of DTI Rizal
50212990-00	Other General Services	DTI Rizal Provincial Office	NO	Direct Contracting	N/A	N/A	N/A	January 2024	GoP	-	-		Provincial Office Repairs and Maintenance - Motor
50213060-01	Repairs and Maintenance - Motor Vehicles	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	50.000.00	50,000.00		Vehicles of DTI Rizal Provincial Office under GAS
50215010-01	Taxes, Duties & Licenses	DTI Rizal Provincial Office	NO	NP-53.5 Agency-to-Agency	N/A	N/Δ	N/A	N/A	GoP	2,710.00	2,710.00		Taxes, Duties and Licenses of DTI Rizal Provincial Office under GAS
50215020-00	Fidelity Bond Premiums	DTI Rizal Provincial Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	29.375.00	29.375.00		Fideilty Bond Premiums of DTI Rizal Provincial Office under GAS
50215030-00	Insurance Expenses	DTI Rizal Provincial Office	NO NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	CoR	3.800.00	3.800.00		Insurance Expenses of DTI Rizal Provincial Office under GAS
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	NO NO		January to December	January to December 2024	January to December	January to December	GUP	3,000.00	3,800.00		Subscription Expenses of DTI Rizal Provincial Office
					2024				GOP	-	-		Rent - Buildings and Structures of DTI
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2023 January to December	4th Quarter of 2023	January 2024 January to December 2024	January 2024 January to December	GoP	•	-	•	Rizal Provincial Office Representation Expenses of DTI Rizal
50299030-00	Representation Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	42,000.00	42,000.00	•	Provincial Office Representation Expenses of DTI Rizal
50299030-00	Representation Expenses - Tokens	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00		Provincial Office under Negosyo Center Franchising Masterclass
50299030-00		DTI Rizal Provincial Offic	NO		April 2024	April 2024	April 2024	April 2024	GoP	27.000.00	27,000.00		Representation Expenses of DTI Rizal Provincial Office under Negosyo Center for the conduct of Assessment of Digital Tuedays Season 3 and Exit Meeting with DICT
50299030-00	Representation Expenses - meals	HI KIZAI Provincial Office	NU	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	Артіі 2024 —	GUP	21,000.00	21,000.00		Integring With DICT
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Offic	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	5.000.00	5,000.00		Representation Expenses of DTI Rizal Provincial Office under SSF for the conduct of expired UA Visit
										2,222.00	3,222.00		Representation Expenses of DTI Rizal Provincial Office under Regular Fund - 004 for the conduct of Meeting with Market Administrator of different
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	5,460.00	5,460.00		municipalities in Rizal

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Est	imated Budget (Ph	P)	Remarks
	Project	End-User	Early		Advertisement/Posting		Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
			Procurement Activity?		of IB/REI	Bids							
													Representation Expenses of DTI Riza Provincial Office under NC for the
50299030-00	Representation Expenses-meals	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	3,000.00	3,000.00		conduct of BN Roadshow
													Representation Expenses of DTI Riza
50299030-00	Representation Expenses-meals (snacks & lunch)	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	13.000.00	13,000.00		Provincial Office under NC for the conduct of Presidential Awarding
							•			,	,		
													Representation Expenses of DTI Riza
5000000 00	Representation Expenses-meals - Token for Rizal MSMED Council Members	DT 0: 10 : 10"	id NO	Income a series of	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10.000.00		Provincial Office under NC for the conduct of Presidential Awarding
50299030-00	Rizal Wawe D Council Wellbers	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	Ividy 2024	GoP	10,000.00	10,000.00		Representation Expenses of DTI Riza
	Representation Expenses-Procurement of												Provincial Office unde SSF Program f the conduct of Assessment of SSF
50299030-00	Tokens for 3rd Party Engineers	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00	•	Equipment Representation Expenses of DTI Riza
	Representation Expenses-Procurement of												Provincial Office unde SSF Program f the conduct of Assessment of SSF
50299030-00	Meals (Lunch and PM snacks)	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00		Equipment
													Representation Expenses of DTI Riza Provincial Office under MOOE for the
50299030-00	Representation Expenses-Procurement of Meals (Full set Meals for 2 days)	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	24,000.00	24,000.00		conduct of 2024 DTI-Rizal Team Building cum Organizational Culture
										,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Representation Expenses of DTI Riza Provincial Office under Negosyo
50299030-00	Representation: Token for Speakers and partner agency	DT D: 10 : : 10"		Income a series of	June 2024	June 2024	June 2024	June 2024	GoP	5,000.00	5,000.00		Center for the conduct of Digital Tuesday
50299030-00	partier agency	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	Julie 2024	Julie 2024	Julie 2024	Julie 2024	GoP	5,000.00	5,000.00		Representation Expenses of DTI Riza
	Representation: Token for Speakers and												Provincial Office under Negosyo Center for the conduct of W.I.S.E
50299030-00	partner agency	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	6,000.00	6,000.00	•	Forum Representation Expenses of DTI Riza
50299030-00	Representation: Token for Speakers and partner agency	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	5,600.00	5,600.00		Provincial Office under Negosyo Center for the conduct of STRIPE
30233030-00	Farmer agains,	DTI TOVINCIAI OIII	110	TWI -55.5 - Official Value 1 Toculement					Coi	0,000.00	0,000.00		Representation Expenses of DTI Riza Provincial Office under Negosyo
	Representation: Procurement of meals						1						Center for the conduct of Capability
50299030-00	(breakfast and dinner)	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	6,900.00	6,900.00	•	Building Seminar with IPO Phil Representation Expenses of DTI Riza
50299030-00	Representation Expenses: Procurement of meals (2 days)	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3.000.00	3,000,00		Provincial Office under OTOP NG for the conduct of Factory Visit
										.,			Representation Expenses of DTI Riza Provincial Office under OTOP NG for
50299030-00	Representation Expenses: Procurement of meals (2 days)	DTI Rizal Provincial Offi		Income a series of	July 2024	July 2024	July 2024	July 2024	GoP	24,500.00	24,500.00		the conduct of Seminar on Basic Fool Hygiene and GMP
50299030-00	meals (2 days)	D II Rizai Provinciai Offi	io NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	24,500.00	24,500.00		Representation Expenses of DTI Riza
	Representation Expenses: Procurement of												Provincial Office under OTOP NG for the conduct of Seminar on Basic Foo
50299030-00	Token	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00	•	Hygiene and GMP Representation Expenses of DTI Riza
	Representation Expenses: Procurement of												Provincial Office under OTOP NG for the conduct of Seminar on IPO
50299030-00	meals (2 days)	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	3,000.00	3,000.00		Registration
		1											Provincial Office under OTOP NG for
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	2,000.00	2,000.00		the conduct of Seminar on IPO Registration
													Representation Expenses of DTI Riza Provincial Office under OTOP NG for
50299030-00	Representation Expenses: Procurement of Token	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,000.00	3,000.00		the conduct of Seminar on Basics of Exporting
30299030-00		D II Alzai Flovincial Olli	INO	141 -55.5 - Grida value Floculenent	. agast ESE				GOF	3,000.00	3,000.00	<u> </u>	Representation Expenses of DTI Riza
	Representation Expenses: Procurement of						1.						Provincial Office under OTOP NG for the conduct of Seminar on Negotiation
50299030-00	Meals (Snacks)	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	3,000.00	3,000.00	•	Techniques

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	Procurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
50299030-00	Representation Expenses: Procurement of Meals (Snacks)	DTI Rizal Provincial Offic	o NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	7,000.00	7,000.00		Representation Expenses of DTI Rizal Provincial Office under OTOP NG for the conduct of Final Presentation of prototypes and Seminar on Visual Merchandising
	Transportation & Delivery				January to December		January to December	January to December					Transportation & Delivery
50299040-00	Expenses	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	27,000.00	27,000.00		Expenses of DTI Rizal Provincial Office Transportation & Delivery
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	, NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	9.000.00	9,000.00		Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center for the conduct of BDD Assessmet and Planning
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Offic	, NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	7,000.00	7,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center fot he conduct of BN Roadshow
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	, NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	4,000.00	4,000.00		Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center fot he conduct of Capability Building Seminar with IPO Phil
50299040-00	Transportation & Delivery Expenses - Rental of Transport services	DTI Rizal Provincial Office	, NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	16,000.00	16,000.00	-	Transportation & Delivery Expenses of DTI Rizal Provincial Office under Negosyo Center fot he conduct of NCBC General Assembly
50211010-00	Legal Services	DTI Rizal Provincial Offic	NO	Direct Contracting	January & June 2024	January & June 2024	January & June 2024	January & June 2024	GoP	_			Legal Services of DTI Rizal Provincial Office
50299020-00	Printing and Publication Expenses	DTI Rizal Provincial Offic	NO	Direct Contracting	January to December 2024	January to December 2024	January to December	January to December 2024	GoP	7.250.00	7.250.00		Printing and Publication Expenses of DTI Rizal Provincial Office
50299020-00	Printing and Publication Expenses - Advocacy Material / Promo Collateral - Production of Promo Collateral (Tshirt - OTOPrenuers uniform)	DTI Rizal Provincial Offi	o NO	Direct Contracting	April 2024	April 2024	April 2024	April 2024	GoP	7,250.00	7,250.00		Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - OTOP Next Gen Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50211990-00	Other Professional Services	DTI Rizal Provincial Office	NO	NP-53.9 - Small Value Procurement	2024	January to December 2024	2024	2024	GoP	-	-		Rizal Provincial Office Office Supplies of DTI Rizal Provincial
50203010-00	Office Supplies	DTI Rizal Provincial Offic	NO	NP-53.9 - Small Value Procurement	January to December 2024	January to December 2024	January to December 2024	January to December 2024	GoP	69,010.65	69,010.65		Office
50203010-00	Office Supplies -Laser toner cartridge - CE285A	DTI Rizal Provincial Offic	NO NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	19,200.00	19,200.00		Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center - Office Suppies of DTI Rizal Provincial
50203010-00	Office Supplies -Lenovo Ideapad 32015IKB Charger	DTI Rizal Provincial Offic	NO NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000.00	1,000.00		Office - under MSME Development - Negosyo Center - Office Suppies of DTI Rizal Provincial
50203010-00	Office Supplies -Acer laptop charger 19v 4.74a	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000.00	1,000.00	-	Office - under MSME Development - Negosyo Center Office Suppies of DTI Rizal Provincial
50203010-00	Office Supplies - Procurement of T-Shirt	DTI Rizal Provincial Offic	NO NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	18,000.00	18,000.00	-	Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning Office Supples of DTI Rizal Provincial
50203010-00	Office Supplies - Procurement of Ballpen	DTI Rizal Provincial Offic	NO NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,200.00	1,200.00	-	Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of Binder Filler	DTI Rizal Provincial Offic	o NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,250.00	2,250.00		Office Suppies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	Office Supplies - Procurement of Ecobag Filler	DTI Rizal Provincial Offi	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	3,000.00	3,000.00		Office Supples of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
	Office Supplies - Procurement of motherboard for PC GA-H81M-DS2 LGA												Office Supplies of DTI Rizal Provincial Office - under MSME Development for the conduct of Negosyo Center for BDD Assessment and Planning
50203010-00	1150 socket,	DTI Rizal Provincial Office	NO NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,000.00	2,000.00	-	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Esti	mated Budget (Phi	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Project)
													Office Suppies of DTI Rizal Provincial Office - under MSME Development for the conduct of Franchising Masterclas
50203010-00	Office Supplies - Procurement of T-Shirt	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	15,000.00	15,000.00	-	Office Supples of DTI Rizal Provincial
	Office Supplies - Techlife Powerbank 2 20k												Office - under MSME Development -
50203010-00	MAH Office Supplies - Procurement of Brother	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,000.00	1,000.00	-	Shared Service Facility Office Supplies of DTI Rizal Provincial
50203010-00	DCP-T720DW Ink (Cyan, Magenta, Yellow, Black)	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1.584.65	1.584.65		Office - under MSME Development - Shared Service Facility
	Office Supplies - Procurement of Multipurpose, Paper, A4, 70qsm	DTI Rizal Provincial Off	id NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,476.00	1,476.00		Office Supples of DTI Rizal Provincial Office - under MSME Development - Shared Service Facility
50203010-00		DTI Rizai Provinciai Off	IO NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GOP	1,476.00	1,476.00		Office Supples of DTI Rizal Provincial
50203010-00	Office Supplies - Procurement of 5 meter HDMI Cable	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,500.00	1,500.00	-	Office - under MSME Development - Shared Service Facility Office Supples of DTI Rizal Provincial
	Office Supplies - Procurement of 16x20												Office - under MSME Development -
50203010-00	inches frame	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	August 2024	August 2024	GoP	800.00	800.00		Shared Service Facility Office Supplies of DTI Rizal Provincial
50203010-00	Office Supplies - Procurement of Volleyball	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,500.00	1,500.00		Office - under MOOE for the conduct of DTI-Rizal Health and Wellness
	Office Supplies - Procurement of Blood								001				Office Supples of DTI Rizal Provincial
50203010-00	Glucose (gluco-auto)	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,000.00	2,000.00		Office - under MOOE Office Supplies of DTI Rizal Provincial
50203010-00	Office Supplies - Procurement of Waterproof Volleyball Net Office Supplies - Procurement of Padlock,	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	700.00	700.00		Office - under MOOE for the conduct of DTI-Rizal Health and Wellness Office Supples of DTI Rizal Provincial
50203010-00	heavy duty	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,300.00	1,300.00		Office - under MOOE
50203010-00	Office Supplies - Procurement of toilet bowl flush valve	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	650.00	650.00		Office Supples of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of Light Bulb Office Supplies - Procurement of Isulation	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	650.00	650.00	-	Office Supples of DTI Rizal Provincial Office - under MOOE
50203010-00	Foam Double Sided 3 meters	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,000.00	1,000.00		Office Supplies of DTI Rizal Provincial Office - under MOOE
50203010-00	Office Supplies - Procurement of T-Shirt (OTOPreneurs Uniform)	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,200.00	1,200.00		Office Supples of DTI Rizal Provincial Office - under OTOP Program
	Office Supplies -Procurement of certificate												Office Suppies of DTI Rizal Provincial Office - under Negosyo Center for the conduct of FRANCHISE ACCELATOR towards SUCCESSFUL TRADE (FAST
50203010-00	holder for speakers and participants	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,700.00	2,700.00		MASTERCLASS
50203010-00	Folder with Tab - Legal	DTI Rizal Provincial Offi	id NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	976.00	976.00		Office Supples of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	3M Post it Stick On 3x3"	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,160.00	2,160.00		Office Supples of DTI Rizal Provincial
50203010-00	3M Post it Stick On 3x4"	DTI Rizal Provincial Offi	ie NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,500.00	1,500.00		Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	3M Post it Note 660 100's Yellow 4x6	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	800.00	800.00		Office Supples of DTI Rizal Provincial Office Supples of DTI Rizal Provincial
50203010-00	Dong-A My Gel Pen Black 0.5MM	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	700.00	700.00		Office - under MSME Development - Negosyo Center
50203010-00	Dong-A My Gel Pen Blue 0.5MM	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	700.00	700.00		Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Panda Super Ballpoint Pen Black 0.7mm (Box of 50)	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,456.00	1,456.00	-	Office Supples of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	VECO VELLUM BOARD PAPER PCREAM 220GSM LEGAL 10S	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	225.00	225.00	_	Office Supples of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
30203010-00	Veco Renaissance Laid Paper Cream	S Nizar i Tovincial Offi	140	THE GOLD CHARLES AND A FOOD CHARLES AND A COLOR OF THE CO			EUL			220.00	220.00		Office Supples of DTI Rizal Provincial
50203010-00	Veco Renaissance Laid Paper Cream 100gsm LTR 20s	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	300.00	300.00	-	Office - under MSME Development - Negosyo Center Office Supples of DTI Rizal Provincial
50203010-00	Elmer's All-Purpose Glue Stick E511 22g	DTI Rizal Provincial Off	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	740.00	740.00	-	Office - under MSME Development - Negosyo Center
50203010-00	Correction Tape 5mmx12m	DTI Rizal Provincial Offi	io NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,750.00	1,750.00	-	Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	nated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
50203010-00	STICKER PAPER A4 80GSM 10S MATTE	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	130.00	130.00		Office Supples of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Notebook (Filler) Refill 5s	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	600.00	600.00	-	Office Supples of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Clear Adhesive Tape 24MMx45M @P26.00/pc.	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	260.00	260.00	-	Office Suppies of DTI Rizal Provincial Office - under MSME Development - Negosyo Center
50203010-00	Office Supplies - Procurement of Padlock, heavy duty Office Supplies - Procurement of Frame 16 x	DTI Rizal Provincial Offi	NO NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,650.00	1,650.00	-	Office Suppies of DTI Rizal Provincial Office - under MOOE Office Suppies of DTI Rizal Provincial
50203010-00	20 inches	DTI Rizal Provincial Offi	NO -	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP -	2,880.00	2,880.00		Office - under OTOP Program
								TOTAL		360,245.65	360,245.65	_	_
	QUEZON PROVINCIAL OFFICE												
-	Consumer Protection Division	-	-						-	-	-	-	-
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, September, and December 2024	GoP	90,200.00	90,200.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division			
50203010-00	Office Supplies - Tarpaulin	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	GoP	6,000.00	6,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division			
50202010-00	Meals Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	GoP	7,200.00	7,200.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division			
50202010-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, September, and December 2024	GoP	43,000.00	43,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division			
50213000-00	Accommodation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and September 2024	GoP	14,000.00	14,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division			
'50213000-00	Official Program Shirt	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	2,800.00	2,800.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
'50213000-00	Tote bags	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	10,000.00	10,000.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division
50202010-00	Tokens (Quezon Local Products)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April, May, July, and December 2024	GoP	7,200.00	7,200.00	-	Training Seminar of DTI Quezon Provincial Office under Consumer Protection Division			
-	One-Town One-Product (OTOP)	-	-	-	-	-	-	-	-	-		-	-
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	48,500.00	48,500.00	-	Van Rental Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50213000-00	Procurement of Meals	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Meals Expenses of DTI Quezor Provincial Office under MSME Development-OTOP

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each P	rocurement Activity		Source of	Esti	mated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
50213000-00	Accommodation of Designers	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Accommodation Expenses of DTI Quezon Provincial Office under MSME Development- OTOP
	Office Supplies												
50203010-00	Data Folder	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,955.00	1,955.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development- OTOP 2023 Continuing Fund
50203010-00	Clear Book, long, red	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	175.53	175.53	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development- OTOP 2023 Continuing Fund
50203010-00	Bond Paper, Multi-Purpose, Long	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	199.00	199.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development- OTOP 2023 Continuing Fund
50203010-00	Battery Eveready AA (4 pcs per pa	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	315.00	315.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development- OTOP 2023 Continuing Fund
50203010-00	Battery Eveready AAA (4 pcs per p	DTI Quezon	NO	Shopping	May 2024	May 2024	May 2024	May 2024	GoP	405.00	405.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under MSME Development- OTOP 2023 Continuing Fund
50202010-00	Representation Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	20,000.00	20,000.00	-	Training Expenses of DTI Quezon Provincial Office unde MSME Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	890.00	890.00	-	Training Expenses of DTI Quezon Provincial Office unde MSME Development Program
50203010-00	Office Supplies-Ink 003	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,200.00	1,200.00	-	Training Expenses of DTI Quezon Provincial Office unde MSME Development Program
50203010-00	Office Supplies- A4 Bond Paper	DTI Quezon	NO	Shopping	April 2024	April 2024	April 2024	April 2024	GoP	910.00	910.00	-	Training Expenses of DTI Quezon Provincial Office unde MSME Development Program
-	Kapatid Mentor Me Program	-	-	•	-	-	-	-		-	-	-	-
50202010-00	Representation Expenses (Lunch)	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	1,800.00	1,800.00	-	Representation Expenses of DTI Quezon Provincial Office under KMME Program
50203010-00	Purchase of Printer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Office Supplies Expenses of DTI Quezon Provincial Office under KMME Program
-	Negosyo Center	-	-	-	-	-	-	-	-	-	-	-	- Vehicle Rental of DTI Quezon
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	10,000.00	10,000.00	-	Provincial Office under Negosyo Center
50202010-00		DTI Quezon	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	3,200.00	3,200.00	-	Representation Expenses of DTI Quezon Provincial Office under Negosyo Center Program
-	Comprehensive Agrarian Reform	-	-	-	-	-	-	-	-	-	-	-	-
	Program (CARP)		1		1	<u> </u>		<u>I</u>					1

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each F	Procurement Activity		Source of	Esti	imated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
50213000-00	Representation Expenses	DTI Quezon	NO NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	6,400.00	6,400.00	-	Representation Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50205020-01	Communication Expenses	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March to December 2024	March to December 2024	March to December 2024	March to December 2024	GoP	13,900.00	13,900.00	-	Communication Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Meals Expense	DTI Quezon	NO	NP-53.9 - Small Value Procurement	March to December 2024	March to December 2024	March to December 2024	March to December 2024	GoP	104,050.00	104,050.00	-	Meals Expenses of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50211990-00	Other Professional Services	DTI Quezon	NO	NP-53.9 - Small Value Procurement	May & June 2024	May & June 2024	May & June 2024	May & June 2024	GoP	58,000.00	58,000.00	-	Other Professional Services of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	April & July 2024	April & July 2024	May & June 2024	April & July 2024	GoP	10,000.00	10,000.00	-	Token Expenses of DTI Quezor Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	August 2024	August 2024	May & June 2024	August 2024	GoP	14,000.00	14,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Training Seminar	DTI Quezon	NO	NP-53.9 - Small Value Procurement	February-October 2024	February-October 2024	May & June 2024	February-October 2024	GoP	-	15,500.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Digital Kitchen scale	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	500.00	500.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Large Wok	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	3,000.00	3,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Cooling tray	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	800.00	800.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	deep fryer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,200.00	1,200.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	slicer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	pouch	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	2,000.00	2,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Apron, hair net	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	4,000.00	4,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program

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	Project	End-User	Early Procurement Activity?		Advertisement/Posting	g Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
50213000-00	impulse sealer	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	assorted local ingredients	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
50213000-00	Filler Notebook	DTI Quezon	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	May & June 2024	July 2024	GoP	1,000.00	1,000.00	-	Training Seminar of DTI Quezon Provincial Office under Comprehensive Agrarian Reform Program
-	Quezon Foundation-Digitalization	-	-	-	-	-	-	-	-	-	-	-	-
50299050-01	Lease of Venue	DTI Quezon	NO	NP-53.10 Lease of Real Property and Venue	June 2024	June 2024	June 2024	June 2024	GoP	131,000.00	131,000.00	-	Lease of Venue of DTI Quezon Provincial Office under the Quezon Foundation- Digitalization
50213000-00	Tokens	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00	15,000.00	-	Token Expenses of DTI Quezon Provincial Office under the Quezon Foundation Digitalization
50213000-00	Vehicle Rental	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	8,000.00	8,000.00	-	Vehicle Rental of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Training Seminar	-	-	-	-	-	-	-	-	-	-	-	-
50203010-00	Bond Paper, A4	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	364.00	364.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Manila Paper	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	150.00	150.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Ballpen, Retractable	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	165.00	165.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Whiteboard marker	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	250.00	250.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	White cartolina	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	100.00	100.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Permanent Marker, black	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	630.00	630.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Permanent Marker, red	DTI Quezon	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	420.00	420.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization

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	Project	End-User	Early Procurement Activity?		Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
50203010-00	Stick on notes, medium	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	140.00	140.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Stick on notes, large	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	155.00	155.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	Cattleya filler	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	840.00	840.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
50203010-00	003 ink set	DTI Quezon	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	1,097.00	1,097.00	-	Training Seminar of DTI Quezon Provincial Office under Quezon Foundation Digitalization
								TOTAL		<u>589.910.53</u>	<u>589.910.53</u>	_	
								GRAND TOTAL		4,399,292.98	4,399,292.98		

Prepared by:

IDY NELL M. LAYOBONG

Administrative Officer III (Supplies Officer II) DTI IV-A Regional Office

Reviewed by:

MARJORIE ANNE B. REYES OIC Chief Administrative Officer Officer BAC Secretariat Head

Certified Funds Available / Certified Appropriate Funds Available:

MALEHLLA S. MACATANGAY / SHARLENE C. JULIAN Agrountant / Budget Officer

ATTY. IEANEL E KATHRINE D. TAN Attorney III, Regional Office BAC Member

LILIBETH F. CHAVEZ
OIC-Provincial Director, Cavite
BAC Member

CLE TILDE M. DURAN Provincial Director, Rizal BAC Member

CHRISTIAN TED O. TUNGOHAN Provincial Director, Laguna BAC Member

Approved by:

Manue C. Good MARISSA C. ARGENTE Regional Director

Head of the Procuring Entity

LEILA M. CABREROS Provincial Director, Batangas BAC Member

Mute d. Jadrosa JULIETA L. TADIOSA Provincial Director, Quezon

BAC Vice-Chairperson

RÉVELYN A. CORTEZ

OIC-Assistant Regional Director BAC Chairperson