

**Department of Trade and Industry Region 11**  
**Supplemental Annual Procurement Plan for FY 2024- 2nd Semester**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00 50201020-00 50203090-00 50212090-00 50290030-00 50290050-03	Airplane ticket, Food, Venue, Accommodation, Token, Vehicle rental, other supplies and general services	MSSD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	1,719,000.00	1,719,000.00	-	Traveling, Training and representation expense related to BIMP-EAGA activities
50203090-00	Fuel, Oil and Lubricants	MSSD, BDPD, CARP	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			July -December 2024	July -December 2024	GoP	64,039.51	64,039.51	-	*BIMP-EAGA activities *MSMED FUND 2024 *Tatak Pinoy 2024 *MOOE-CARP_Additional
50201010-00	Plane ticket and TEV claims	MSSD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	20,000.00	20,000.00	-	QMS Workshop 2024 (Training andTraveling Expense Local)
50201010-00 50203010-00 50203090-00 50205020-01 50290030-00 50290050-03	Traveling expense, other office supplies, Telephone/mobile, vehicle rental, representation expense, and fuel and lubricants	CPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	255,910.00	255,910.00	-	CPD-TASK FORCE KALASAG
50201010-00 50202010-00	2024 Presidential Awards for Outstanding MSME's-Island Winners	BDPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	50,000.00	50,000.00	-	Trang and traveling expenses
50604050-03	Information and Communication Technology Equipment (ICT)	BDPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	2,185,507.00	-	2,185,507.00	For all Negosyo Centers in Region 11
50201010-00	Traveling expenses local (Plane ticket, and other claims and expenses)	BDPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	101,385.36	101,385.36	-	*National Capacity Building Workshop of MSME's *OTOP-PMO Year End *SPARK SERIES- TRAINING OF TRAINERS *ASEAN- SME
50201010-00 50202010-00 50203010-00 50205020-01 50211990-00 50290030-00	Food, Venue, Accommodation, other office supplies, telephone mobile, other professional services, and other training expenses	BDPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	483,000.00	483,000.00	-	Traveling and training expense, representation and other expenses for MSMED FUND 2024 and MSME Development Week 2024
50201010-00 50202010-00 50211990-00 50290030-00 50290050-03 50299050-04 50299990-00	Food, Venue, Accommodation, other office supplies, other professional services, vehicle rental, equipment rental and maintenance, token, and Plane ticket	BDPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	934,860.49	934,860.49	-	Traveling and training expense, representation and other expenses for the conduct of Tatak Pinoy 2024
50202010-00 50211990-00	Training and other professional services	BDPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	171,579.00	171,579.00	-	MSMEDC2024_Quarter 4
50201010-00 50202010-00 50290050-03	Honorarium, Hotel accommodation, other office supplies, Food and Venue, travel expenses and miscellaneous expenses	BDPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	350,000.00	350,000.00	-	CREATIVE AGE IMPLEMENTATION
50201010-00 50202010-00 50290030-00	Training, Traveling, and Representation expenses	BDPD	No	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	16,788.00	16,788.00	-	BAGONG PILIPINAS SERBISYO FAIR
50201010-00 50202010-00 50203010-00 50211990-00 50290030-00 50290040-00 50290050-01 50290050-03	Food, Venue, other professional services, accomodation, plane ticket, vehicle rental, token, honorarium, provision of goods, consultancy and other expenses training expenses	BDPD	NO	NP-53.9 - Small Value Procurement	July -December 2024	N/A	July -December 2024	July -December 2024	GoP	3,000,000.00	3,000,000.00	-	Fiesta Hanaya Davao CAN Davao in b Loom, Magkuznagay, Pasaditday, MindaNext, Nabrimex, Davao innovation and Creatives,

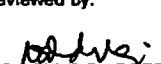
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50201010-00 50202010-00 50211990-00 50299030-00 50299050-03	Food, plane ticket, vehicle rental and other traveling and representation expenses	BDPD	No	NP-53.9 - Small Value Procurement	July - December 2024	N/A	July - December 2024	July - December 2024	GoP	500,000.00	500,000.00	-	National Fiesta Maraya
50299020-00	Printing and Publication Expenses	BDPD	No	NP-53.9 - Small Value Procurement	July - December 2024	N/A	July - December 2024	July - December 2024	GoP	124,000.00	124,000.00	-	OTOP GO LOKAL
50299050-01 50299050-03 50202010-00 50201010-00 50211990-00	Food, Venue, Hotel accomodation, vehicle rental, postage and deliveries, travel expenses, professional services, and other training expenses	BDPD	No	NP-53.9 - Small Value Procurement	July - December 2024	N/A	July - December 2024	July - December 2024	GoP	1,875,000.00	1,875,000.00	-	CFIDP 2024
50201010-00 50202010-00 50299030-00 50299090-09	Training, Travelling, Representation expenses, and other miscellaneous and operating expenses	CARP	No	NP-53.9 - Small Value Procurement	July - December 2024	N/A	July - December 2024	July - December 2024	GoP	95,000.00	95,000.00	-	MOOE-CARP_Additional

11,732,229.36      9,548,682.38      2,185,567.00

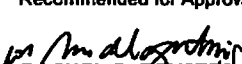
Prepared by:

  
**DAYANARA MICHELLE A. AREVALO- DE CHAVEZ**  
 Supply and Property Officer  
 Date: 1/30/2025

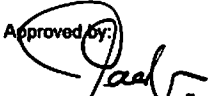
Reviewed by:

  
**ROSELLE D. DJEZ**  
 BAC Secretarial Chair  
 Date: 1/30/2025

Recommended for Approval by:

  
**RACHEL S. REMITIO**  
 BAC Chairperson  
 Date: 1/30/2025

Approved by:

  
**ROMEO L. CASTANAGA**  
 Regional Director  
 Date: 1/30/2025