

Department of Trade and Industry - MMAROPA Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Ads/Post of B/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
											(brief description of Program/Project)	
1	Monitoring and Enforcement: Test Buy operations and B/MET	CPD	SVP/LOV/Shopping	n/a	n/a	n/a	Jan-Dec	2024 GAA	₱ 529,800.00	₱529,800.00		
2	Accreditation & Issuance: TEV & Supplies	CPD	SVP/LOV/Shopping	n/a	n/a	n/a	Jan-Dec	2024 GAA	₱ 50,000.00	₱50,000.00		
3	Consumer Education and Advocacy: Various Trainings/Seminars	CPD	SVP/LOV/Shopping	n/a	n/a	n/a	Jan-Dec	2024 GAA	₱ 400,000.00	₱400,000.00		
4	Consumer Education and Advocacy: World Consumer Rights Day (WCRI)	CPD	SVP/LOV/Shopping	n/a	n/a	n/a	March	2024 GAA	₱ 78,000.00	₱78,000.00		
5	Consumer Education and Advocacy: Consumer Welfare Month Activities/Codes/Programs	CPD	SVP/LOV/Shopping	n/a	n/a	n/a	Sept-Oct	2024 GAA	₱ 800,000.00	₱800,000.00		
6	Consumer and Advocacy: Information Materials Production	CPD	SVP/LOV/Shopping	n/a	n/a	n/a	Jan-Dec	2024 GAA	₱ 105,000.00	₱105,000.00		
7	Consumer and Advocacy: Radio Program	CPD	SVP/LOV/Shopping	n/a	n/a	n/a	Jan-Dec	2024 GAA	₱ 25,200.00	₱25,200.00		
8	Calibration of Test Weights	CPD	Section 53.5 MF Agency to Agency	n/a	n/a	n/a	Apr-May	2024 GAA	₱ 7,000.00	₱7,000.00		
9	Storage Rental Dispositon	CPD	SVP/LOV/Shopping	n/a	n/a	n/a	October	2024 GAA	₱ 5,000.00	₱5,000.00		
10	Conduct of Regional Trade Fair	BDD	Section 53.9 SVP	n/a	n/a	n/a	September	OTCP Next Gen Continuing Fund	₱ 200,000.00	₱200,000.00		
11	Printing of Promo Collaterals	BDD	Section 53.9 SVP	n/a	n/a	n/a	May	OTCP Next Gen Continuing Fund	₱ 100,000.00	₱100,000.00		
12	Photography Equipment	BDD	Section 53.9 SVP	n/a	n/a	n/a	April	OTCP Next Gen Continuing Fund	₱ 70,000.00	₱70,000.00		
13	Conduct/Participation to Various Trainings, Planings, Meetings, Monitoring, and Assessment	BDD	Section 53.9 SVP	n/a	n/a	n/a	Jan-Dec	OTCP Next Gen Continuing Fund	₱ 107,934.68	₱107,934.68		
14	Supply and Delivery of: Internet Service through Fiber Internet Connection for DTI MMAROPA Regional Center Office in Catapan Oriental Mindoro	FAD	Section 53.9 SVP	n/a	n/a	n/a	May-Dec	2024 GAA	₱ 65,000.00	₱65,000.00		
15	Supply and Delivery of: Office Equipment for Establishment of DTI MMAROPA Regional Center Office in Catapan Oriental Mindoro	FAD	Section 53.9 SVP	n/a	n/a	n/a	Mar-Apr	2024 GAA	₱ 348,500.00	₱348,500.00		
16	SSF on Upgrading Handicraft Production, Sablayan, Occidental Mindoro: Supply, Delivery, Installation, Testing and Commissioning of Equipment: Tools and Commissioning of Equipment for the Establishment of SSF on Upgrading of Handicraft Production in Sablayan, Occidental Mindoro	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	Jun-Dec	2024 GAA	₱ 460,000.00		₱ 460,000.00	
17	SSF on Creative Hub: Boac, Marinduque: Supply, Delivery, Installation, Testing and Commissioning of Equipment: Tools and Commissioning of Equipment for the Establishment of SSF on Creative Hub in Boac, Marinduque	MSMEDD	Public Bidding	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	2024 GAA	₱2,000,000.00		₱ 2,000,000.00	
18	SSF on Cultural Hub: Mogpog, Marinduque: Supply, Delivery, Installation, Testing and Commissioning of Equipment: Tools and Commissioning of Equipment for the Establishment of SSF on Cultural Hub in Mogpog, Marinduque	MSMEDD	Public Bidding	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	2024 GAA	₱4,860,000.00		₱ 4,860,000.00	
19	SSF on Coffee Processing: Sta. Cruz, Marinduque: Supply, Delivery, Installation, Testing and Commissioning of Equipment: Tools and Commissioning of Equipment for the Establishment of SSF on Coffee Processing in Sta. Cruz, Marinduque	MSMEDD	Public Bidding	Jun-Dec	Jun-Dec	Jun-Dec	Jun-Dec	2024 GAA	₱1,010,000.00		₱ 1,010,000.00	



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20	Training on Operation and Maintenance, Crafting of Manual of Operations, Project Launching, Turnover Ceremony, Etc.	MSMEDD	SVPI/OW/Consultancy	n/a	n/a	n/a	Feb-Nov	2024 GAA	₱ 400,000.00	₱400,000.00		
21	AVP Production and Media Promotion	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	Feb-Nov	2024 GAA	₱ 600,000.00	₱600,000.00		
22	Conduct of Regional Trade Fair	MSMEDD	SVPI/OW/Consultancy	n/a	n/a	n/a	Jul-Nov	2024 GAA	₱ 400,000.00	₱400,000.00		
23	IP Sharing Project and After-Care Project, Visit and Monitoring and Final Ceremony	MSMEDD	SVPI/OW/Consultancy	n/a	n/a	n/a	Apr-Jun	2024 GAA	₱ 200,000.00	₱200,000.00		
24	Modern Assessment and Quarterly Monitoring of SSF Projects Physical Count of PPE	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	Feb-Jun	2024 GAA	₱ 300,000.00	₱300,000.00		
25	Repair and Maintenance	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	Feb-Nov	2024 GAA	₱1,051,000.00	₱1,051,000.00		
26	SSF Insurance	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	Aug-Oct	2024 GAA	₱ 300,000.00	₱300,000.00		
27	Supplies (IT Equipment)	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	March	2024 GAA	₱ 100,000.00	₱100,000.00		
28	Establishment of Negosyo Center in the Municipality of Marikina-Central, Marikina	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	June	2023 NC MOOE	₱ 112,000.00	₱112,000.00		
29	Establishment of Negosyo Center in the Municipality of Guyo and Limapacan	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	May	2023 NC MOOE	₱ 550,000.00	₱550,000.00		
30	Establishment of Negosyo Center in the Municipality of Alcantara	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	June	2023 NC MOOE	₱ 102,000.00	₱102,000.00		
31	Establishment of Negosyo Center in the Municipality of Damaraan	MSMEDD	Section 53.9 SVP	n/a	n/a	n/a	June	2023 NC MOOE	₱ 120,000.00	₱120,000.00		
32	Preparation of industry Study (with research fee, 10% bonus and travel expense worth 5%)	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	Jul-Nov	CFITF	₱1,068,000.00	₱1,068,000.00		
33	Appropriate Technology Module/Research A. Packaging materials B. Machine C. Equipment D. Tools E. System	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	Jul-Nov	CFITF	₱ 100,000.00	₱100,000.00		
34	Conduct of Resource and mapping of MSMEs-CFOs, CFOs, CFAw, coconut farmers, Conduct of Product Profiling, Conduct of Company Profiling (with Geologist)	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	Jul-Oct	CFITF	₱ 500,000.00	₱500,000.00		
35	Product Enhancement workshop on Coconut Food Product/ product improvement, labeling, etc.)	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	Jul-Oct	CFITF	₱ 205,000.00	₱205,000.00		
36	Product development workshop on Coconut Non-food products	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	Jul-Oct	CFITF	₱ 250,000.00	₱250,000.00		
37	Registration and Strengthening of Non-Food Coconut by-products Cooperative in Tayaman, Marikina	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	July	CFITF	₱ 15,000.00	₱15,000.00		
38	Design Strategy for Coconut Shell by-products in Tayaman, Marikina	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 15,000.00	₱15,000.00		
39	Capacity Development Training/ Product Development and Food Safety Seminar (Buko Tart)	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 15,000.00	₱15,000.00		
40	1 days Marketing seminar for CRDP beneficiaries	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	September	CFITF	₱ 90,199.97	₱90,199.97		
41	Conduct of Regional Summit for Coconut Producers/ MIMAROPA Food Crisis	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	September	CFITF	₱ 650,000.00	₱650,000.00		
42	Participation to CERA MIMAROPA Launch of MIMAROPA Sampler Box	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	Sept-Oct	CFITF	₱ 980,000.00	₱980,000.00		
43	Participation to World Coconut Congress	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 30,000.00	₱30,000.00		
44	Participation to World Bazaar Festival	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	December	CFITF	₱ 120,000.00	₱120,000.00		
45	Participation to Kabakanansa Business ng Wika Trade Fair	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 22,000.00	₱22,000.00		
46	Participation to Christmas Bazaar	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	December	CFITF	₱ 18,000.00	₱18,000.00		
47	Participation to Sandugo Festival	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	July	CFITF	₱ 34,500.00	₱34,500.00		
48	Participation to National Cacao Congress	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	July	CFITF	₱ 50,000.00	₱50,000.00		
49	Creative Industry Contest (non food)	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 22,400.00	₱22,400.00		
50	World Chocolate Day, Chocolate Making Contest	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	July	CFITF	₱ 24,000.00	₱24,000.00		
51	Agawelan	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	November	CFITF	₱ 17,000.00	₱17,000.00		
52	Agawelan Christmas Bonanza	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	December	CFITF	₱ 17,000.00	₱17,000.00		
53	Production of Product Photography and 60-sec Reels	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	Jul-Oct	CFITF	₱ 160,000.00	₱160,000.00		
54	Product Photography and 60-Sec Reels for Carabao's Milk and Pastillas	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 25,000.00	₱25,000.00		
55	Product Photography and 60-Sec Reels for Coco Jam-on app	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 25,000.00	₱25,000.00		
56	Product Photography and 60-Sec Reels for VOO- Health Benefits	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	September	CFITF	₱ 25,000.00	₱25,000.00		
57	Production of Promotional Video (RDO TV)	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 250,000.00	₱250,000.00		
58	Production of 10- flip product catalog on Fippingbook.com	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	August	CFITF	₱ 65,000.00	₱65,000.00		
59	Production of 30-page tri-fold flyer product catalog layout	DTI MIMAROPA	SVPI/OW/Shipping	n/a	n/a	n/a	Jul-Oct	CFITF	₱ 250,000.00	₱250,000.00		
60	IT Equipment for Negosyo Centers, Lot 1 Laptop and Desktop Units, Lot 2 Smart TV Units	DTI MIMAROPA	Public Bidding	Aug-Oct	Aug-Oct	Aug-Oct	Aug-Oct	DTI-NSP 2024	₱2,596,701.00	₱2,596,701.00		
61	Lease of Venue- CERA MIMAROPA	DTI MIMAROPA	Sec. 53.10 NP Lease of Venue	n/a	n/a	n/a	September	OTOP Next Gen Continuing Fund (2024), SSF (2024), CARP (2023), CFITF (2024)	₱3,000,000.00	₱3,000,000.00		



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62	Printing of Promo Collaterals for OBRA MIMAROPA 2024	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	Aug-Oct	OTOP Next Gen Continuing Fund 2024	₱ 166,000.00	₱166,000.00		
63	Provision of Photography and Videography Services for the OBRA MIMAROPA	MSMEDD	Sec. 53.6 NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	Aug-Oct	OTOP Next Gen Continuing Fund 2024	₱ 250,000.00	₱250,000.00		
64	Rental of Lights and Sound System for OBRA MIMAROPA 2024	IIDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Continuing Fund 2024	₱ 400,000.00	₱400,000.00		
65	Rental of Booth Exhibition System for OBRA MIMAROPA 2024	IIDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Continuing Fund 2024	₱ 950,000.00	₱950,000.00		
66	Provision of Food and Catering Services/Packed Meals with Delivery for OBRA MIMAROPA 2024	IIDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Continuing Fund 2024, CARP 2024, CFIDP	₱ 261,450.00	₱261,450.00		
67	Lease of Accommodation for Selected DTI Staff, Resource Speakers, and MSMEs for OBRA MIMAROPA 2024	IIDD	Sec. 53.10 NP- Lease of Venue	n/a	n/a	n/a	October	OTOP Next Gen Continuing Fund 2024, CARP 2024, CFIDP	₱ 395,250.00	₱395,250.00		
68	Mentorship Program on Public Service Continuity Planning for DTI MIMAROPA	DTI MIMAROPA	Selection Based on Consultants' Qualification	n/a	n/a	n/a	Aug-Nov	Negosyo Center Continuing fund	₱ 150,475.00	₱150,475.00		
69	Food and Accommodation during 3-day workshop	DTI MIMAROPA	Sec 53.10 NP- Lease of Venue	n/a	n/a	n/a	Aug-Nov	Negosyo Center Continuing fund	₱ 62,800.00	₱62,800.00		
70	Participation to CAEXPO 2024	DTI MIMAROPA	N/A	n/a	n/a	n/a	September	OTOP Next Gen Fund 2024	₱ 117,000.00	₱117,000.00		
71	Fabrication, Printing and Delivery of Tokens for Special Guests, Keynote Speakers, and Social Media Influencers for OBRA MIMAROPA 2024 OBRA MIMAROPA- Supplies (Lei and Office Supplies)	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 197,000.00	₱197,000.00		
72	OBRA MIMAROPA- Supplies (Lei and Office Supplies)	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 19,325.00	₱19,325.00		
73	OBRA MIMAROPA- Token (Products) from Marinduque	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 8,800.00	₱8,800.00		
74	OBRA MIMAROPA- Token (Products) from Occidental Mindoro	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 11,000.00	₱11,000.00		
75	OBRA MIMAROPA- Token (Products) from Oriental Mindoro	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 31,350.00	₱31,350.00		
76	OBRA MIMAROPA- Token (Products) from Palawan	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 22,000.00	₱22,000.00		
77	OBRA MIMAROPA- Token (Products) from Romblon	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 13,200.00	₱13,200.00		
78	OBRA MIMAROPA- Token (Products) from CGI	MSMEDD	Sec 53.9 NP- Small Value Procurement	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 30,000.00	₱30,000.00		
79	Design and Setup of CFIDP Special Setting (Coco Pop-Up Bar)	MSMEDD	Sec 53.6 NP- Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	n/a	n/a	November	CFITE	₱ 470,000.00	₱ 470,000.00		
80	Participation to Manila FAME 2024- Participation Fee	MSMEDD	N/A	n/a	n/a	n/a	October	OTOP Next Gen Fund 2024	₱ 270,500.00	₱ 270,500.00		
81	Participation to Manila FAME 2024- Accommodation	MSMEDD	Sec 53.10 NP- Lease of Venue	n/a	n/a	n/a	September	OTOP Next Gen Fund 2023	₱ 40,799.00	₱ 40,799.00		
82	AMME Batch 1- Payment of Professional Fees for Mentors and Coaches	MSMEDD	Payment of Honorarium	n/a	n/a	n/a	Apr-Aug	SB Corp Fund	₱ 220,000.00	₱ 220,000.00		
83	SSF on Scaling Up Dried Responsibly Sourced Seafood Products in Roxas, Palawan	MSMEDD	Public Bidding	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	2024-GAA	₱4,437,000.00	₱ 4,437,000.00		



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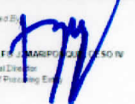
84	CY 2024 Year-end Assembly	MSMEDD	Sec. 53.10 NP-Lease of Venue	n/a	n/a	n/a	December	CARP MOOE 2024	₱ 198,632.50	₱ 198,632.50		
85	CFIDP Research Colloquium and Year-End Assessment	IDD	Sec. 53.10 NP-Lease of Venue	n/a	n/a	n/a	January	CFITF	₱ 440,000.00	₱ 440,000.00		
86	Orientation on BMRE and NSB Program Profiling and Validation of Potential NSB Beneficiaries	MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Aug-Oct	NSB Fund 2024	₱ 67,880.00	₱ 67,880.00		
87	Procurement of Livelihood Kits	MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 165,000.00	₱ 165,000.00		
88		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 390,000.00	₱ 390,000.00		
89		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 225,000.00	₱ 225,000.00		
90		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 360,000.00	₱ 360,000.00		
91		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 15,000.00	₱ 15,000.00		
92		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 330,000.00	₱ 330,000.00		
93		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 90,000.00	₱ 90,000.00		
94		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 30,000.00	₱ 30,000.00		
95		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 15,000.00	₱ 15,000.00		
96		MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	Nov-Dec	NSB Fund 2024	₱ 140,000.00	₱ 140,000.00		
97		MSMEDD	Public Bidding	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	NSB Fund 2024	₱1,290,000.00	₱ 1,290,000.00		
98	Conduct of Trainings and Seminars for Negosyo Seibough as Strategy	MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	November	NSB Fund 2024	₱ 156,000.00	₱ 156,000.00		
99	Awarding of NSB Livelihood Kits	MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	December	NSB Fund 2024	₱ 184,620.00	₱ 184,620.00		
100	DTI MMARCPA Regional Office Annual Holiday and Employees and Contract of Service Recognition Day	MSMEDD	Sec. 53.9 NP-Small Value Procurement	n/a	n/a	n/a	December	GAA 2024	₱ 81,620.00	₱ 81,620.00		
101	Various Entrepreneurial Management Skills E-commerce/Market Promotion/ Productivity Trainings or Seminars	5 POs and RO	Sec. 53.10 NP-Lease of Venue	n/a	n/a	n/a	December	Charged to GAA RA 11639	₱1,229,482.50	₱ 1,229,482.50		330100200001000 (PAP Code)
102	DTI MMARCPA Year End Assessment	Regional Office	Sec. 53.10 NP-Lease of Venue	n/a	n/a	n/a	December	GAA 2024 (OTOP)	₱ 200,000.00	₱ 200,000.00		330100200002000 (PAP Code)
103	Training on Operation and Maintenance, Crafting of Manual of Operations, Project Launching, Turnover Ceremony, etc	Regional Office	Sec. 53.10 NP-Lease of Venue	n/a	n/a	n/a	December	GAA 2024 (SSF)	₱ 400,000.00	₱ 400,000.00		330100200003000 (PAP Code)
<b>GRAND TOTAL</b>									<b>₱</b>	<b>25,554,716.65</b>		

Prepared By:  
  
**MIKAEL D. LEON**  
 Administrative Officer  
 III (Supply Office)

Recommending Approval:  
  
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 SAC-Chairperson  
 Provincial Director (DTI) Provincial Office Occidental Mindoro

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