

Department of Trade and Industry - Region 3 Annual Procurement Plan for FY 2024 (Supplemental within the 2nd Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
330100100002000	Supply and Delivery of ICT Equipment for DTI 3 Negosyo Centers	DTI - 3 IDD	NO	Competitive Bidding	Sep-24	Sep-24	Oct-24	Nov-24	Nov-24	GoP	5,717,140.00		5,717,140.00		
330100100002000	Supply and Delivery of Sari-Sari Store Livelihood Assistance Package for Sari-sari Store Owners/Operators in Northern Aurora (NSB)	DTI Aurora	NO	Competitive Bidding	Nov-24	Dec-24	Dec-24	Dec-24	Dec-24	GoP	9,705,000.00		9,705,000.00		
330100100002000	Supply and Delivery of Equipment for the Highly-Advanced Packaging Facility of Bataan Peninsula State University	DTI Bataan	NO	Competitive Bidding	Sep-24	Oct-24	Oct-24	Oct-24	Oct-24	GoP	13,500,000.00		13,500,000.00		
330100100002000	Supply and Delivery of Equipment for the Establishment of Lowland Vegetable Processing and Preservation Facility of Bausa Integrated Farm and Training Center Inc.	DTI Bulacan	NO	Competitive Bidding	Oct-24	Oct-24	Nov-24	Nov-24	Nov-24	GoP	3,000,000.00		3,000,000.00		
330100100002000	Purchase of Supplies for the Regional MSME Meeting on June 24	SDD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Jun-24	GoP	947.00		947.00		
330100100002000	Meals for CARP 1st Performance Meeting on July 5, 2024	CARP	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Jun-24	GoP	7,700.00		7,700.00		
330100100002000	Purchase of romo mats for the Fiesta Haraya	SDD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Jun-24	GoP	11,500.00		11,500.00		
330100100002000	Purchase of mini baul for the Fiesta haraya	SDD	NO	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	Jun-24	GoP	1,500.00		1,500.00		
330100100002000	Purchase of Lei for the Guest and Awardees for the Women Entrepreneurs Summit 2024 on July 15, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Jul-24	GoP	1,680.00		1,680.00		
330100100002000	Printing of Tarpaulin for the Women Entrepreneurs Summit 2024 on July 15, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Jul-24	GoP	2,744.00		2,744.00		
330100100002000	Meals for the Send-Off for RD BI. Pili on July 16, 2024	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Jul-24	GoP	14,250.00		14,250.00		
330100100002000	Purchase of Promo Collateral for the Webinar Cybersecurity online Transactions on June 28, 2024	ORD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Jul-24	GoP	1,500.00		1,500.00		
330100100002000	Promo collaterals for the 2024 Presidential Awards for Outstanding MSME's and Presidential Recognition for Outstanding Developing Partners Nominees	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Jul-24	GoP	11,245.00		11,245.00		
330100100002000	Promo Collaterals for the Women Entrepreneurs Summit 2024 on July 15, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Jul-24	GoP	6,474.00		6,474.00		

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
33010010000 2000	Purchase of Meals for the Fiesta Kulinarya Mock Setup on July 17, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	4,200.00	4,200.00		
33010010000 2000	Pica Pica for the Women's Entrep Summit	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	3,426.00	3,426.00		
33010010000 2000	Meals and Venue for the Women's Entrepreneurs Summit 2024 on July 15, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	111,000.00	111,000.00		
33010010000 2000	Replacement of Monitors	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	5,313.00	5,313.00		
33010010000 2000	Venue and Meals for the Expanded MANCOM on July 23, 2024	ORD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	23,800.00	23,800.00		
33010010000 2000	Promo Collateral of the Fiesta Kulinarya 2024	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	6,650.00	6,650.00		
33010010000 2000	Promo Collateral of the Fiesta Kulinarya Meals	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	2,400.00	2,400.00		
33010010000 2000	Printing of Tarpaulins for the Fiesta Kulinarya 2024	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	13,944.00	13,944.00		
33010010000 2000	Purchase of tires for P5-K472 (Innova)	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	34,000.00	34,000.00		
33010010000 2000	Supply and Deliveries of packed meals for the DTI 3 Sportfest	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	93,800.00	93,800.00		
33010010000 2000	Procurement of DTI R3 Dri-fit Shirt and Customized Printing for the DTI 3 Sportfest	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	51,810.00	51,810.00		
33010010000 2000	Fabrication and Installation of Entrance Arc for the Fiesta Kulinarya	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	14,000.00	14,000.00		
33010010000 2000	Repair of Aircon Unit for SEG-835 (Rosa Bus)	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	8,810.00	8,810.00		
33010010000 2000	PMS for P5-K472 (Innova)	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	16,172.00	16,172.00		
33010010000 2000	Repair for power steering assembly and belts for SEG-835 (Rosa Bus)	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	8,500.00	8,500.00		
33010010000 2000	AVP Production for the DTI Luzon TownHall Meeting	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	25,000.00	25,000.00		
33010010000 2000	Meals and Venue for the conduct of Strengthening Disaster Resilience Initiative for MSMEs Regional Forum cum GED Training on August 16, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	23,200.00	23,200.00		
33010010000 2000	Purchase of Various supplies for COA	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	1,586.00	1,586.00		
33010010000 2000	Purchase of Various supplies for COA	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	1,979.00	1,979.00		
33010010000 2000	Purchase of promo collateral for the conduct of DTI 3 Sportfest on August 09, 2024	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	11,000.00	11,000.00		
33010010000 2000	Purchase of Lei for Guest and Speakers for the CLAB's 5th Regional Convention of BPLOs on September 4-6, 2024	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	3,500.00	3,500.00		

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					Advertisement/Posting of	Submission/O posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010010000 2000	Purchase of ink cartridges for RO Use	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	8,505.00	8,505.00		
33010010000 2000	Meals for the CARP RTF Meeting on August 22, 2024	CARP	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	7,000.00	7,000.00		
33010010000 2000	Purchase of Various supplies for CLAB	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	4,893.00	4,893.00		
33010010000 2000	Purchase of Various supplies for CLAB	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	8,300.00	8,300.00		
33010010000 2000	Printing of Tarpaulin for the Fiesta Kulinaraya 2024 on September 9-10, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	2,268.00	2,268.00		
33010010000 2000	MANCOM Venue and Meals	ORD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	10,800.00	10,800.00		
33010010000 2000	Meals for the Mid Year Gen Assembly	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	11,000.00	11,000.00		
33010010000 2000	Venue, meals and accommodation of the CAPDEV for Video Editing on August 29,30 & September 17, 18	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	109,100.00	109,100.00		
33010010000 2000	Accommodation for the conduct of YEP-YCBOB Workshop on September 3-6, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	62,700.00	62,700.00		
33010010000 2000	Printing of Tarpaulin for the YEP 2024	SDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	924.00	924.00		
33010010000 2000	Printing of Tarpaulin for CLAB's 5th Convention of BRLO's	IDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	2,576.00	2,576.00		
33010010000 2000	Repair and Cleaning of Aircon unit of SKC-534	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	4,500.00	4,500.00		
33010010000 2000	Fabrication of Plaques for the 2023 Spirits Award	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GOP	36,150.00	36,150.00		
33010010000 2000	Printing and Delivery of DTI Region 3, Polo Shirt	FAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GOP	117,549.00	117,549.00		
33010010000 2000	Purchase of PIKA PIKA Snacs for the YEP YCBOB Workshop on Sept. 3-6, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GOP	2,532.00	2,532.00		
33010010000 2000	Purchase of Promo Collaterals for the YEP YCBOB Workshop on Sept. 3-6, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GOP	4,000.00	4,000.00		
33010010000 2000	Meals and Venue for the Di-3 SDD-BDD meeting on September 13, 2024 at Asturias Talarac	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GOP	13,500.00	13,500.00		
33010010000 2000	Purchase of Various Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GOP	6,280.00	6,280.00		
33010010000 2000	Purchase of Various Supplies	FAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GOP	8,590.00	8,590.00		
33010010000 2000	Purchase of Meals for the Regional ICE Meeting on September 17, 2024	IDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GOP	7,350.00	7,350.00		
33010010000 2000	Purchase of Printer for SDD	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	GOP	13,495.00	13,495.00		

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					Advertisement/Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010010000 2000	Purchase of Promo Collaterals For the CAPDEV on September 17-18, 2024	IDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	1,164.00	1,164.00		
33010010000 2000	Printing of Tarpaulin for the 2024 LCL Trade Fair	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	6,195.00	6,195.00		
33010010000 2000	Meals and Venue for the conduct of Consumer Welfare Month Kick off on October 01, 2024	CPD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	34,800.00	34,800.00		
33010010000 2000	Purchase of Supplies for MSMIED Programs-Womens Entrepreneurs Summit	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	672.00	672.00		
33010010000 2000	Purchase of Supplies for MSMIED Programs-Womens Entrepreneurs Summit	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	4,582.00	4,582.00		
33010010000 2000	Purchase of Various IT peripherals for SDD use	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	13,120.00	13,120.00		
33010010000 2000	Meals for CLARO Meeting	FAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	12,500.00	12,500.00		
33010010000 2000	PMS for the PS-E312 (VAN)	FAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	14,261.06	14,261.06		
33010010000 2000	Sound system for Fiesta Culinary	SDD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	10,000.00	10,000.00		
33010010000 2000	PMS for SKT-534 (Innova)	FAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	15,402.00	15,402.00		
33010010000 2000	Repair and Cleaning of Front LH/RH wheel brake cylinder for SEG-835	FAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	2,200.00	2,200.00		
33010010000 2000	PMS for PS-K472 (Innova)	FAD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	19,600.25	19,600.25		
33010010000 2000	Printing of 1 pc Tarpaulin for the Consumer Welfare Month	CPD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Gop	3,276.00	3,276.00		
33010010000 2000	Certification of Fabricated frames	CPD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Gop	6,400.00	6,400.00		
33010010000 2000	Meals for the NC Regional Meeting on Oct 08, 2024	IDD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Gop	6,650.00	6,650.00		
33010010000 2000	Venue Meals and Accommodation for the conduct of Capacity Development	IDD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Gop	59,870.00	59,870.00		
33010010000 2000	meals of the SDD-BDD meeting on October 08, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Gop	9,100.00	9,100.00		
33010010000 2000	Replacement of Vehicle Battery for PS-K472 INNOVA	FAD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Gop	9,600.00	9,600.00		
33010010000 2000	Meals for the Expanded MANCOM on Sept 24, 2024	ORD	NO	NP-53.9 - Small Value Procurement	Sep-24	N/A	Sep-24	Sep-24	Gop	10,200.00	10,200.00		
33010010000 2000	Purchase of Refrigerator for COA use	FAD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Gop	11,880.00	11,880.00		
33010010000 2000	Purchase of Microwave for COA use	FAD	NO	NP-53.9 - Small Value Procurement	Oct-24	N/A	Oct-24	Oct-24	Gop	6,975.00	6,975.00		
33010010000 2000	Meals and Venue (Classroom Arrangement) for the Women Entrepreneurs Summit 2024 for DTI-3 on July 15, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	Gop	113,800.00	113,800.00		

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					Advertisement/ Posting of	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010010000 2000	Supply and Delivery of Packed Meals for the DTI 3 Sportfest	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	93,800.00	93,800.00		
33010010000 2000	Procurement of DTI R3 Drift Shirt and Customized Printing for the DTI 3 Sportfest	FAD	NO	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	56,100.00	56,100.00		
33010010000 2000	Procurement of Meals for YEP YCBYOB Workshop on Sept 3-6, 2024	SDD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	62,700.00	62,700.00		
33010010000 2000	Supply and Delivery of DTI - Region 3 Polo Shirt	FAD	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	126,540.00	126,540.00		
33010010000 2000	PHOTO AND VIDEO COVERAGE OF DTI REGION III - FIESTA HARAYA PROJECT	IDD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	150,000.00	150,000.00		
33010010000 2000	RENTAL OF LED VIDEO WALL, LIGHTING & SOUND SYSTEM FOR DTI REGION III - FIESTA HARAYA PROJECT	IDD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	164,000.00	164,000.00		
33010010000 2000	Electrical Installation including materials for the Conduct of CARP Regional Trade Fair on November 14-17, 2024	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	125,706.61	125,706.61		
33010010000 2000	Purchase of SSD 512GB for Laptop with Installation	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	2,709.00	2,709.00		
33010010000 2000	Supply and Delivery of Packed Meals (PM snack) For the CARP Trade Fair on November 14, 2024	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	39,600.00	39,600.00		
33010010000 2000	Meals for the FEDACOR 3 Year End Assemble on December 03, 2024	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	10,500.00	10,500.00		
33010010000 2000	Meals for the CPD-FDG cum Planning on December 05, 2024	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	8,750.00	8,750.00		
33010010000 2000	Purchase of Printer for ORD	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	8,795.00	8,795.00		
33010010000 2000	Purchase of two Roll up signage	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	2,900.00	2,900.00		
33010010000 2000	Cleaning of aircon unit at RO	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	23,150.00	23,150.00		
33010010000 2000	Calibration of measuring equipment of CPD-RO	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	4,500.00	4,500.00		
33010010000 2000	Replacement of brake shoe for SAU 316	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	5,750.00	5,750.00		
33010010000 2000	Purchase of Promo Collateral for the Canva Training	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	7,500.00	7,500.00		
33010010000 2000	Purchase of Promo Collateral for Regional Cacao Competition	FAD	NO	NP-53.9 - Small Value Procurement	Nov-24	N/A	Nov-24	Nov-24	GoP	3,000.00	3,000.00		
33010010000 2000	Venue and Meals for the CARP Assessment on Dec 12, 2024	CARP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	13,925.00	13,925.00		
33010010000 2000	Purchase of HAM for the Year End Assessment	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	40,181.25	40,181.25		
33010010000 2000	Purchase of portable external drive	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	GoP	4,896.00	4,896.00		

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					Advertisement/ Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
330100100002000	Printing of IEC Materials	IDD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	64,400.00	64,400.00			
330100100002000	Purchase of 1 pc Portable Speaker	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	26,999.00	26,999.00			
330100100002000	Meals for RO Teambuilding	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	12,800.00	12,800.00			
330100100002000	Purchase of various supplies for SDD use	SDD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	13,812.50	13,812.50			
330100100002000	Upgrading of CPU	CARP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	25,500.00	25,500.00			
330100100002000	Purchase of Pushcart	CARP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	8,199.00	8,199.00			
330100100002000	Purchase of various supplies for CARP	CARP	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	41,033.00	41,033.00			
330100100002000	Purchase of various supplies for RO use	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	19,811.00	18,911.00			
330100100002000	Purchase of laptop for FAD	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	43,995.00	43,995.00			
330100100002000	Purchase of laptop for SDD	SDD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	43,995.00	43,995.00			
330100100002000	Purchase of titles for SKT-534	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	28,000.00	28,000.00			
330100100002000	Purchase of titles for SHJ-909	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	24,000.00	24,000.00			
330100100002000	Purchase of laptop for COA	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	43,995.00	43,995.00			
330100100002000	Purchase of laptop for RD	ORD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	36,500.00	36,500.00			
330100100002000	Purchase of Printer	FAD	NO	NP-53.9 - Small Value Procurement	Dec-24	N/A	Dec-24	Dec-24	Dec-24	GOP	17,590.00	17,590.00			
330100100002000	Venue, Meals and Accommodation for the Conduct of Capacity Development on Video Editing for Negosyo Center Business Counselors on August 29-30 and September 17-18, 2024	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-24	Aug-24	Aug-24	GOP	109,100.00	109,100.00			
330100100002000	Rental of Venue for the 2024 Likha ng Central Luzon	SDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	Oct-24	GOP	2,000,000.00	2,000,000.00			
330100100002000	Venue, Meals and Accommodation for the conduct of Capacity Development on Video Editing and Graphic Design for NCBCS on Oct. 21-22, 2024	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	Oct-24	GOP	59,870.00	59,870.00			
330100100002000	Venue, Meals and Function Hall for the Exhibit for DTI Region 3s – Fiesta Haraya Project on November 11-13, 2024	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-24	Oct-24	Oct-24	GOP	1,515,409.06	1,515,409.06			
330100100002000	Venue and Meals for DTI - Region 3 - Negosyo Center Year-End Assembly on December 06, 2024	IDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-24	Nov-24	Nov-24	GOP	210,000.00	210,000.00			
											38,560,050.73	16,942,010.73	22,217,140.00		

Code (I, AP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by: _____ Reviewed by: _____ Certified Appropriate Funds Available: _____ Certified Correct by: _____

Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Napette Linatoc
DTI-3 BAC Head Secretariat

Sofia Sandra P. Cruz
Budget Officer III

Marcela Z. Yusi
FAD Chief

Recommending Approval:

OIC-ARD Richard V. Simangan
DTI-3 BAC Chairperson

DC Gerardo P. Maglalatag
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano
Member

Atty. Jennine Andrea D. Dizon
Member

(/) Approved
() Disapproved

Dir. Edna D. Dizon
Regional Director

Date: January 23, 2025