

Department of Trade and Industry - Region 1
Annual Procurement Plan for FY 2024
Supplemental APP No. 01

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Lease of Venue with Food and Accommodation Package for 180 Persons re ROG Assembly and Supra Regional Consultation	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	1,815,800.00	1,815,800.00		- provision of representation expense for the conduct of activity
5029 9030 00	Procurement of Meals for 200 Persons re ROG Assembly	DTI-RO	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	March 2024	March 2024	GoP	80,000.00	80,000.00		- provision of representation expense for the conduct of activity
5029 9030 00	Lease of Venue with Snacks for 30 Pax re ROG Assembly	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March 2024	March 2024	GoP	24,000.00	24,000.00		- provision of representation expense for the conduct of activity
Total										1,919,800.00	1,919,800.00	-	

Prepared by:


APLE G. MADAYA AG-PANES
Trade Industry Development Specialist/
BAC Secretariat Head

Reviewed and Recommended for Approval by:


MERLIE D. MEMBRERE
OIC-Assistant Regional Director/
BAC Chairperson

Digitally signed by
Membrere Merlie
Date: 2024.01.24

Certified Funds Available/
Certified Appropriate Funds Available:


MERIET A. CULATON
Budget Officer III

Approved by:


GRACE FALEGUI-BALUYAN
Regional Director/
Head of Procuring Entity

Department of Trade and Industry - Region 1
Annual Procurement Plan for FY 2024
Supplemental APP No. 02

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision of meals and snacks for the conduct of Presidential Awards Regional Screening at the Regional Office	DTI-RO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	9,000.00	9,000.00		- provision of representation for the conduct of activity
5029 9030 00	Provision of tokens for the conduct of Presidential Awards Regional Screening at the Regional Office	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	9,000.00	9,000.00		- provision of representation for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Presidential Awards Regional Screening at the Regional Office	DTI-RO	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00		- provision of office supplies for the conduct of activity
5029 9030 00	Provision of meals and snacks for the conduct of Presidential Awards Provincial Orientation and Screening in Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	18,000.00	18,000.00		- provision of representation for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Presidential Awards Provincial Orientation and Screening in Ilocos Norte	DTI-IN	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		- provision of office supplies for the conduct of activity
5029 9030 00	Provision of meals and snacks for the conduct of Presidential Awards Provincial Orientation and Screening in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	18,900.00	18,900.00		- provision of representation for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Presidential Awards Provincial Orientation and Screening	DTI-IS	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	4,100.00	4,100.00		- provision of office supplies for the conduct of activity
5029 9030 00	Provision of meals and snacks for the conduct of Presidential Awards Provincial Orientation and Screening in La Union	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		- provision of representation for the conduct of activity
5021 1990 00	Provision of professional services for the conduct of Presidential Awards Provincial Orientation and Screening in La Union	DTI-LU	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		- provision of Professional Service for the conduct of activity
5020 3010 02 5020 3990 00	Provision of office supplies and other materials for the conduct of Presidential Awards Provincial Orientation and Screening in La Union	DTI-LU	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	3,000.00	3,000.00		- provision of office supplies and other materials for the conduct of activity
5029 9030 00	Provision of meals and snacks for the conduct of Presidential Awards Provincial Orientation and Screening in Pangasinan	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00		- provision of representation for the conduct of activity
5021 1990 00	Provision of professional services for the conduct of Presidential Awards Provincial Orientation and Screening in Pangasinan	DTI-PN	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	8,000.00	8,000.00		- provision of Professional Service for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Presidential Awards Provincial Orientation and Screening in Pangasinan	DTI-PN	NO	Shopping	May 2024	N/A	May 2024	May 2024	GoP	5,000.00	5,000.00		- provision of office supplies for the conduct of activity
Total										115,000.00	115,000.00		

Prepared by:

MARIANE JOY S. DE GUZMAN
Trade Industry Development Analyst/
BAC Secretariat Member

Reviewed by:

APLE G. MADAYAG-PANES
Trade Industry Development Specialist/
BAC Secretariat Head

Recommended for Approval by:

MERLIE D. MEMBRERE
OIC-Assistant Regional Director/
BAC Chairperson

Certified Funds Available/
Certified Appropriate Funds Available

LIBRIET A. CULATON
Budget Officer III

Approved by:

SPACE FALGUI-BALUYAN
Regional Director/
Head of Procuring Entity

Department of Trade and Industry - Region 1
Annual Procurement Plan for FY 2024
Supplemental APP No. 03

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision of meals and snacks for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	11,550.00	11,550.00		- provision of representation for the conduct of activity
5020 2010 00	Provision of tokens for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment	DTI-RO	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00		- provision of training expense for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment	DTI-RO	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	570.00	570.00		- provision of office supplies for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00		- provision of training expense for the conduct of activity
5020 5020 01	Provision of Communication Expense for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Ilocos Norte	DTI-IN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	220.00	220.00		- provision of communication expense for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Ilocos Norte	DTI-IN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	2,000.00	2,000.00		- provision of office supplies for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00		- provision of training expense for the conduct of activity
5020 5020 01	Provision of Communication Expense for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Ilocos Sur	DTI-IS	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	220.00	220.00		- provision of communication expense for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Ilocos Sur	DTI-IS	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	2,000.00	2,000.00		- provision of office supplies for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in La Union	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00		- provision of training expense for the conduct of activity
5020 5020 01	Provision of Communication Expense for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in La Union	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	220.00	220.00		- provision of communication expense for the conduct of activity

5020 3010 02	Provision of office supplies for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in La Union	DTI-LU	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	2,000.00	2,000.00		- provision of office supplies for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Pangasinan	DTI-PN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00		- provision of representation for the conduct of activity
5020 5020 01	Provision of Communication Expense for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Pangasinan	DTI-PN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	220.00	220.00		- provision of communication expense for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Strengthening Disaster Resilience Initiative for MSMEs: Conduct of Business Continuity Plan (BCP) Training for MSMEs and Program Assessment in Pangasinan	DTI-PN	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	2,000.00	2,000.00		- provision of office supplies for the conduct of activity
Total										50,000.00	50,000.00		-

Prepared by:

MARIANE JOY S. DE GUZMAN
Trade-Industry Development Analyst/
BAC Secretariat Member

Reviewed by:

JQJIE CORRINE F. AYSON
Administrative Officer V (MAA)
BAC Member

Recommended for Approval by:

MERLIE D. MEMBRERE
Assistant Regional Director/
BAC Chairperson

Certified Funds Available/
Certified Appropriate Funds Available:

BRIET A. CULATON
Budget Officer III

Approved by:

RAYMOND G. PANHON
Regional Director/
Head of Procuring Entity

Department of Trade and Industry - Region 1
 Annual Procurement Plan for FY 2024
 Supplemental APP No. 04

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029 9030 00	Provision of meals and snacks for the conduct of Regional SMED Council Meeting in April	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	3,600.00	3,600.00		- provision of representation for the conduct of activity
5029 9030 00	Provision of meals and snacks for the conduct of Regional SMED Council Meeting in June	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	12,100.00	12,100.00		- provision of representation for the conduct of activity
5029 9030 00	Provision of tokens for the conduct of Regional SMED Council Meeting in June	DTI-RO	NO	Shopping	June 2024	N/A	June 2024	June 2024	GoP	9,300.00	9,300.00		- provision of representation for the conduct of activity
5029 9030 00	Provision of meals and snacks for the conduct of Provincial SMED Council Meeting in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00		- provision of representation for the conduct of activity
5029 9030 00	Provision of meals and snacks for the conduct of 2nd Qtr MSMED Council Meeting in La Union	DTI-LU	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	5,000.00	5,000.00		- provision of representation for the conduct of activity
Total										40,000.00	40,000.00	-	

Prepared by:


 MARIANE JOY S. DE GUZMAN
 Trade-Industry Development Analyst/
 BAC Secretariat Member

Reviewed by:


 JOLIE CORRINE F. AYSON
 Administrative Officer V (MAA)
 BAC Member

Recommended for Approval by:


 MERLIE D. MEMBRERE
 Assistant Regional Director/
 BAC Chairperson

Certified Funds Available/
 Certified Appropriate Funds Available:


 LIBRIET A. CULATON
 Budget Officer III

Approved by:


 RAYMOND G. PANHON
 Regional Director/
 Head of Procuring Entity

Department of Trade and Industry - Region 1
Annual Procurement Plan for FY 2024
Supplemental APP No. 05

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020 2010 00	Provision of meals and snacks for the conduct of Green Economic Development Program in Region 1	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024 June 2024	N/A	Apr 2024 June 2024	Apr 2024 June 2024	GoP	8,200.00	8,200.00		- provision of training expense for the conduct of activity
5020 3010 02	Provision of office supplies for the conduct of Green Economic Development Program in Region 1	DTI-RO	NO	Shopping	Apr 2024 June 2024	N/A	Apr 2024 June 2024	Apr 2024 June 2024	GoP	1,000.00	1,000.00		- provision of office supplies for the conduct of activity
5020 2010 00	Provision of tokens for the conduct of Green Economic Development Program in Region 1	DTI-RO	NO	Shopping	Apr 2024 June 2024	N/A	Apr 2024 June 2024	Apr 2024 June 2024	GoP	3,000.00	3,000.00		- provision of training expense for the conduct of activity
5029902000	Provision of Printing and Publication Expense for the conduct of Green Economic Development Program in Region 1	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr 2024 June 2024	N/A	Apr 2024 June 2024	Apr 2024 June 2024	GoP	4,000.00	4,000.00		- provision of printign and publication expense for the conduct of activity
5020 5020 01	Provision of Communication Expense for the conduct of Green Economic Development Program in Region 1	DTI-RO	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,100.00	1,100.00		- provision of communication expense for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of Green Economic Development Program in Ilocos Norte	DTI-IN	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	4,600.00	4,600.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of Green Economic Development Program in Ilocos Sur	DTI-IS	NO	NP-53.9 - Small Value Procurement	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	4,600.00	4,600.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of Green Economic Development Program in La Union	DTI-LU	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	1,000.00	1,000.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of Green Economic Development Program in Pangasinan	DTI-PN	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	4,800.00	4,800.00		- provision of training expense for the conduct of activity
Total										32,300.00	32,300.00	-	

Prepared by:

MARIANE JOY S. DE GUZMAN
Trade-Industry Development Analyst/
BAC Secretariat Member

Reviewed by:

JOJIE CORRIENE F. AYSON
Administrative Officer V (MAA)
BAC Member

Recommended for Approval by:

MERLIE D. MEMBRERE
Assistant Regional Director/
BAC Chairperson

Certified Funds Available/
Certified Appropriate Funds Available:

BRIET A. CULATON
Budget Officer III

Approved by:

RAYMOND G. PANHON
Regional Director/
Head of Procuring Entity

Department of Trade and Industry - Region 1
 Annual Procurement Plan for FY 2024
 Supplemental APP No. *16*

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 1990 00	Hiring of Coaches for the conduct of 2024 KMME-MME ONLINE BATCH 1	DTI-RO	NO	NP-53.7 Highly Technical Consultants	May & Jun 2024	N/A	May & Jun 2024	May & Jun 2024	GoP	92,000.00	92,000.00		- provision of Other Professional Servicesfor the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of 2024 KMME-MME ONLINE BATCH 1 Modules	DTI-RO	NO	NP-53.9 - Small Value Procurement	Apr & May 2024	N/A	Apr & May 2024	Apr & May 2024	GoP	21,600.00	21,600.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of Meals and snacks for the conduct of 2024 KMME-MME ONLINE BATCH 1 (BIP Day 1)	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	3,200.00	3,200.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of Venues, meals and snacks for the conduct of 2024 KMME-MME ONLINE BATCH 1 (BIP Day 2 and Graduation)	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	June 2024	N/A	June 2024	June 2024	GoP	7,000.00	7,000.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of 2024 KMME-MME ONLINE BATCH 1 (BIP Day 2 and Graduation)	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	17,500.00	17,500.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of Venues, meals and snacks for the conduct of 2024 KMME-MME ONLINE BATCH 1 (BIP Day 2 and Graduation)	DTI-RO	NO	NP-53.10 Lease of Real Property and Venue	June 2024	N/A	June 2024	June 2024	GoP	17,250.00	17,250.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of meals and snacks for the conduct of 2024 KMME-MME ONLINE BATCH 1 (BIP Day 2 and Graduation)	DTI-RO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	17,250.00	17,250.00		- provision of training expense for the conduct of activity
5020 2010 00	Provision of Supplies and Training Materials for the conduct of 2024 KMME-MME ONLINE BATCH 1 Modules	DTI-RO	NO	Shopping	Apr & Jun 2024	N/A	Apr & Jun 2024	Apr & Jun 2024	GoP	24,000.00	24,000.00		- provision of supplies for the conduct of activity
5020 2010 00	Provision of Tokens for the conduct of 2024 KMME-MME ONLINE BATCH 1 - Government Service Forum	DTI-RO	NO	Shopping	May & Jun 2024	N/A	May & Jun 2024	May & Jun 2024	GoP	3,200.00	3,200.00		- provision of tokens for the conduct of activity
5020 2010 00	Provision of Tokens for the conduct of 2024 KMME-MME ONLINE BATCH 1 - BIP	DTI-RO	NO	Shopping	May & Jun 2024	N/A	May & Jun 2024	May & Jun 2024	GoP	10,000.00	10,000.00		- provision of tokens for the conduct of activity
5020502001	Provision of meals and snacks for the conduct of 2024 KMME-MME ONLINE BATCH 1	DTI-RO	NO	Shopping	Apr 2024	N/A	Apr 2024	Apr 2024	GoP	1,100.00	1,100.00		- provision of communication expense for the conduct of activity
Total										214,100.00	214,100.00	-	

Prepared by:

MARIANE JOY SADE GUZMAN
 Trade-Industry Development Analyst/
 BAC Secretariat Member

Reviewed by:

JOJIE CORRINE F. AYSON
 Administrative Officer V (MAA)
 BAC Member

Recommended for Approval by:

MERLIE D. MEMBRERE
 Assistant Regional Director/
 BAC Chairperson

Certified Funds Available/
 Certified Appropriate Funds Available:

LIBRIET A. CULATON
 Budget Officer III

Approved by:

RAYMOND G. PANHON
 Regional Director/
 Head of Procuring Entity

Department of Trade and Industry - Region 1
 Annual Procurement Plan for FY 2024
 Supplemental APP No. 07

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021 1990 00	Hiring of Mentors, Coaches, Panelist for the conduct of 2024 KMME-MME ONLINE BATCH 1 - Mentors	DTI-RO	NO	NP-53.7 Highly Technical Consultants	Apr, May & Jun 2024	N/A	Apr, May & Jun 2024	Apr, May & Jun 2024	GoP	60,000.00	60,000.00		- provision of Other Professional Servicesfor the conduct of activity
5021 1990 00	Hiring of Mentors, Coaches, Panelist for the conduct of 2024 KMME-MME ONLINE BATCH 1 - Coaches	DTI-RO	NO	NP-53.7 Highly Technical Consultants	Apr, May & Jun 2024	N/A	Apr, May & Jun 2024	Apr, May & Jun 2024	GoP	101,579.00	101,579.00		- provision of Other Professional Servicesfor the conduct of activity
5021 1990 00	Hiring of Mentors, Coaches, Panelist for the conduct of 2024 KMME-MME ONLINE BATCH 1 - Panelist	DTI-RO	NO	NP-53.7 Highly Technical Consultants	Apr, May & Jun 2024	N/A	Apr, May & Jun 2024	Apr, May & Jun 2024	GoP	70,000.00	70,000.00		- provision of Other Professional Servicesfor the conduct of activity
Total										231,579.00	231,579.00	-	

Prepared by:


MARIANE JOY S. DE GUZMAN
 Trade-Industry Development Analyst/
 BAC Secretariat Member

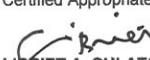
Reviewed by:


JOJIE CORRINE F. AYSON
 Administrative Officer V (MAA)
 BAC Member

Recommended for Approval by:


MERLIE D. MEMBRERE
 Assistant Regional Director/
 BAC Chairperson

Certified Funds Available/
 Certified Appropriate Funds Available:


LIRIET A. CULATON
 Budget Officer III

Approved by:


RAYMOND G. PANHON
 Regional Director/
 Head of Procuring Entity