

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Supplemental Annual Procurement Plan for FY 2024 (Changes in the 1st Semester 2024)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NEGOSYO CENTER													
-	IT Equipment	Provincial Offices	No	Competitive Bidding	Aug-24	Aug-24	Sep-24	Oct-24	GoP	5,979,381.00	-	5979381	Laptop Computers for NCBC of different provinces
PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG)													
-	Supply and Delivery of Goods: PPG LIVELIHOOD KITS	Eastern Samar	NO	Competitive Bidding	Jun-24	7/2/2024	7/17/2024	8/13/2024	GoP	3,200,000.00	3,200,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	PPG LIVELIHOOD KITS	Samar	NO	Competitive Bidding	Jun-24	7/9/2024	7/24/2024	8/3/2024	GoP	3,200,000.00	3,200,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: PPG LIVELIHOOD KITS	Biliran	NO	Competitive Bidding	Apr-24	5/21/2024	6/3/2024	6/5/2024	GoP	1,950,000.00	1,950,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: PPG LIVELIHOOD KITS	Leyte	NO	Competitive Bidding	May-24	5/21/2024	6/24/2024	6/6/2024	GoP	2,730,000.00	2,730,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: PPG LIVELIHOOD KITS	Southern Leyte	NO	Competitive Bidding	May-24	5/29/2024	6/12/2024	6/14/2024	GoP	2,150,000.00	2,150,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: PPG LIVELIHOOD KITS	Northern Samar	NO	Competitive Bidding	May-24	6/24/2024	6/18/2024	6/20/2024	GoP	6,100,000.00	6,100,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: PPG LIVELIHOOD KITS	Samar	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Sep-24	Sep-24	GoP	800,000.00	800,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: PPG LIVELIHOOD KITS	Leyte	NO	NP-53.9 - Small Value Procurement	Aug-24	Aug-24	Sep-24	Sep-24	GoP	273,000.00	273,000.00	-	Livelihood Starter Kits for qualified beneficiaries
NEGOSYO SERBISYO SA BARANGAY (NSB)													
-	Supply and Delivery of Goods: LSP-NSB LIVELIHOOD KITS	Samar	NO	Competitive Bidding	4/15/2024	5/6/2024	5/19/2024	5/21/2024	GoP	4,640,000.00	4,640,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: LSP-NSB LIVELIHOOD KITS	Southern Leyte	NO	Competitive Bidding	5/2/2024	5/23/2024	6/5/2024	6/24/2024	GoP	2,280,000.00	2,280,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: LSP-NSB LIVELIHOOD KITS	Leyte	NO	Competitive Bidding	5/9/2024	5/29/2024	6/12/2024	6/14/2024	GoP	5,048,000.00	5,048,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: LSP-NSB LIVELIHOOD KITS	Eastern Samar	NO	Competitive Bidding	6/12/2024	7/2/2024	7/16/2024	7/18/2024	GoP	3,960,000.00	3,960,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: LSP-NSB LIVELIHOOD KITS	Northern Samar	NO	Competitive Bidding	6/19/2024	7/9/2024	7/23/2024	7/25/2024	GoP	3,880,000.00	3,880,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: LSP-NSB LIVELIHOOD KITS	Leyte	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	5,392,000.00	5,392,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: LSP-NSB LIVELIHOOD KITS	Samar	NO	Competitive Bidding	Aug-24	Aug-24	Sep-24	Sep-24	GoP	1,560,000.00	1,560,000.00	-	Livelihood Starter Kits for qualified beneficiaries
-	Supply and Delivery of Goods: LSP-NSB LIVELIHOOD KITS	Biliran	NO	NP-53.9 - Small Value Procurement	Jul-24			Jul-24	GoP	560,000.00	560,000.00	-	Livelihood Starter Kits for qualified beneficiaries

Prepared by:

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