

**Department of Trade and Industry Regional Office No. 2 Supplemental Annual Procurement Plan for FY 2024 (1st Semester)**

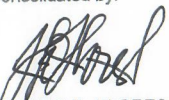
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OFFICE OF THE REGIONAL DIRECTOR</b>												
	Provision of Various Office Equipment	ORD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	84,500.00	84,500.00		- For the ORD
	Provision of Meals and snacks (for 2 days)	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	22,000.00	22,000.00		- For the ORD CY 2024 Mid-year Assessment and Organizational Culture
	Provision of Hotel Accommodation	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	34,400.00	34,400.00		- For the ORD CY 2024 Mid-year Assessment and Organizational Culture
	Service Vehicle Rental	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	10,000.00	10,000.00		- For the ORD CY 2024 Mid-year Assessment and Organizational Culture
	Gas, oil, and lubricants	ORD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June 2024	June 2024	June 2024	June 2024	GoP	5,000.00	5,000.00		- For the ORD CY 2024 Mid-year Assessment and Organizational Culture
	Provision of Organizational T-shirt	ORD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	11,700.00	11,700.00		- For the ORD CY 2024 Mid-year Assessment and Organizational Culture
	Provision of Office Supplies and Materials	ORD	NO	Shopping	June 2024	June 2024	June 2024	June 2024	GoP	5,000.00	5,000.00		- For the ORD CY 2024 Mid-year Assessment and Organizational Culture
	<b>CONSUMER PROTECTION DIVISION</b>												
	Provision of Promotional Materials	CPD	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	1,000.00	1,000.00		- For the conduct of the Online Training on Government Procurement Reform Act
	Service Vehicle Rental	CPD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	49,000.00	49,000.00		- For CPD's Study Tour Visit Field Learning and Benchmarking and Midyear
	<b>INDUSTRY DEVELOPMENT DIVISION</b>												
	Provision of Meals and Snacks	IDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	27,400.00	27,400.00		- For Cagayan Valley Bamboo Industry Development Council Meeting, Cagayan
	Service Vehicle Rental	IDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00	15,000.00		- For Cagayan Valley Bamboo Industry Development Council Meeting
	Provision of Hotel Accommodation	IDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	22,500.00	22,500.00		- For IDD' Philippine Coffee Expo 2024
	Fuel Expense	IDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	June 2024	June 2024	June 2024	June 2024	GoP	15,000.00	15,000.00		- For IDD's capacity development on the business opportunities in bamboo industry, IDD's 4th Mango Congress
	Courier/Hauling Services	IDD	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	2,200.00	2,200.00		- For IDD's National Cacao Congress
	<b>SMALL MEDIUM ENTERPRISE DEVELOPMENT DIVISION</b>												
	Provision of Various Equipment	SSF	NO	NP-53.1 Two Failed Biddings	May 2024	May 2024	May 2024	May 2024	GoP	2,000,000.00	-	2,000,000.00	for the wine and seaweed processing SSF Facility in Batanes Province

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL									2,304,700.00	304,700.00	2,000,000.00	


Consolidated by:

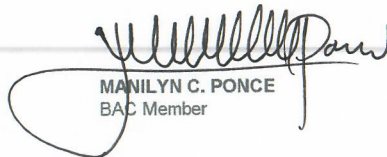
  
HAJAIRA D. FLORES  
BAC Secretariat Member  
Date: 26 July 2024

Reviewed by:

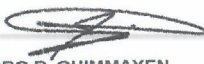
  
NERISSA MARIZ A. ZALUN  
Head, BAC Secretariat  
Date: 26 July 2024

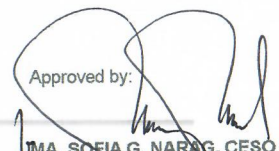

Recommending Approval:

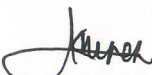
  
RANDOLPH B. CACACHO  
BAC Member

  
MANILYN C. PONCE  
BAC Member

  
EDELLE C. CARRANZA  
BAC Member

  
PEDRO R. GUIMMAYEN  
BAC Chairperson

Approved by:   
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Head of the Procuring Entity  
Date: 

  
KAREN B. AMORES  
BAC Member

  
RACHEL D. TAZON  
BAC Member

  
CHEEZA LEIA C. TAGARINO  
BAC Vice-Chairperson