

Department of Trade and Industry Region 2 Supplemental Annual Procurement Plan for the Second Semester of FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RSI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3	Provision of the drinking water	DTI Region 2	NO	Direct Contracting	N/A	N/A	August	August	GoP	1,000.00	1,000.00	0.00	18th Padday na Lima Regional Trade Fair
OO2, OO3, OO4, GAS	Provision of gas, oil, and lubricants	DTI Region 2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	August-December	August-December	GoP	137,600.00	137,600.00	0.00	For the following activities/programs: - 2024 commodity investment plan forum; - Nationwide Simultaneous Bamboo Planting; - Provincial Entrefarm Training and Project Visit; - Provincial Mango Industry Council Meeting; - Executive Board Meeting of CVAARRD; - Consumer Net Joint Monitoring; - Preparatory Meeting re 2025 United Luzon Mango Congress; - Mass Graduation of Coconut Farmers; - Product Development Initiative for Coffee; - The Search for Mr. and Ms. Buguey Teen Crab 2024; - SMEDD 4th Quarter Year-end Assembly; - National Bamboo Industry Year-end Assessment; - AFMD Year-end Assembly (Performance Assessment & AO Meeting cum Retirement Program of DC Guimayen); - Provincial Standardization Training of Ginger and Turmeric Processing; - Onsite monitoring of Buy Local Kiosks and OTOP Hubs; - CMCI 8th Academic Symposium / FGD on CISA Phase 2; - Conduct of Cooperators briefing relative to the Revised SSF Guidelines; - Fiesta Haraya Debriefing on Dec. 17-18, 2024 in Iguag, Cagayan; - CFIDP RIACCT Meeting and Year-End Assessment in San Mateo, Isabela on Dec. 10, 2024; - Fall during the egress re: Fiesta Haraya 2024 Paskuhan sa Lambak: A showcase of Cagayan Valley Creative Gifts on Dec. 19, 2024; - Pangkabuhayan sa Pagbangon at Ginahawa (PPG) for Conduct for Entrepreneurial Development Training; - Gas, Oil and Lubricants; - 18th Padday na Lima Regional Trade Fair - Intensive Product Development of Gamet and Improving the quality and shelf-life of Kakanin and other rice/corn-based product project; - Cagayan Valley Bamboo Industry Development Council; - 2nd Graduation Ceremony of SSF Lamp; - Promotion of Cagayan Valley Coffee on International Coffee Day; - Paggupugay Program; - Consumer Welfare Month; - Consumer Cup; - Bamboo Nursery Facility Expansion; - Kalyan Creative Center; - Awarding of Livelihood Kits; - Bamboo Industry Cluster Year-end Assessment and Strategic Planning cum Benchmarking Mission to BASE Innovation Center.
OO3, OO2, GAS, OO4	Printing and publication services	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August-December	N/A	August-December	August-December	GoP	224,295.00	224,295.00	0.00	For the following programs/activities: - Intensive Product Development of Gamet and Improving the quality and shelf-life of Kakanin and other rice/corn-based product project; - 18th Padday na Lima RTF - Cagayan Valley Bamboo Industry Development Council; - 2nd Graduation Ceremony of SSF Lamp; - Promotion of Cagayan Valley Coffee on International Coffee Day - Paggupugay Program - Consumer Welfare Month - Consumer Net Joint Monitoring - Consumer Cup - Consumer Net Joint Monitoring - Bamboo Nursery Facility Expansion - Kalyan Creative Center - Awarding of Livelihood Kits - SMEDD 4th Quarter Year-end Assembly - Bamboo Industry Cluster Year-end Assessment and Strategic Planning cum Benchmarking Mission to BASE Innovation Center, Kanya Kawayan, and Hiti Roxas Village - AFMD Year-end Assembly (Performance Assessment & AO Meeting cum Retirement Program of DC Guimayen) - RSMEDC Year-end Assessment - Pangkabuhayan sa Pagbangon at Ginahawa - Establishment of Bamboo Nursery and Demonstration Facility Expansion of LGU Santa Fe - Fiesta Haraya 2024 Cagayan Valley Creative Congress - For the retirement program of ARD Henry Conal, Jr. on Dec. 20, 2024 at the DTI R2 NC-Hall, Carig Sur, Tug. City - Provision of Livelihood Kits for PPG Beneficiaries - Bamboo Industry Cluster Year-End Assessment and Strategic Planning cum Benchmarking Mission BASE Innovation Center, Kanya Kawayan, and Hiti Roxas Village - Pangkabuhayan sa Pagbangon at Ginahawa (PPG) for Conduct for Entrepreneurial Development Training - SSF Project Provision of Printed Product Labels and Tags to SSF Cooperators
OO3	Provision of laptops	DTI Region 2	NO	Competitive Bidding	October 2024	October 2024	October 2024	October 2024	GoP	3,660,000.00	0.00	3,660,000.00	Digitalization and Negosyo Centers of DTI R2

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					Advertisement/Posting of IB/RES	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO4, OO2, GAS, OO3	Promotional materials	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August-December	N/A	August-December	August-December	GoP	849,585.00	849,585.00	0.00	For the following programs/ activities: -FTEB Task Force Kalasag Enforcement of FTLs -Nationwide Simultaneous Bamboo Planting -Bamboo -Pagpupugay Program -Consumer Welfare Month -Destruction of Confiscated Uncertified Products -Disaster Protocol Writeshop -14th Cagayan Valley Consumer Assembly -SMEDD 4th Quarter Year-end Assembly -Courtesy call to DPWH re Proposal for the Construction of Multipurpose Hall, Warehouse of Confiscated Uncertified Products -Generation Connect PH -Fiestaharaya 2024 Cagayan Valley Creative Summit -AFMD Year-end Assembly (Performance Assessment & AO Meeting cum Retirement Program of DC Guimayen) -Fiestaharaya 2024 Cagayan Valley Creative Research Conference/Local Governance Congress -RSMEDC Year-end Assessment, Awarding of Best Buy Local LGU Implementers -PBIDC Meeting, SSF Coordinators' Meeting on Jan. 2025; SSF Coordinators' Meeting on Jan. 2025; Fiesta Haraya Debriefing and IDD Year End Assessment on Dec. 17-18, 2024 in Iguig, Cagayan -For the retirement program of ARD Henry Conel, Jr. on Dec. 20, 2024 at the DTI R2 NC Hall, Carg Sur, Tug. City -Generation Connect PH -18th Padday na Lima Regional Trade Fair
OO2, OO3, GAS	Provision of semi-expendable information and communications technology equipment	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August, October-December	N/A	August, October-December	August, October-December	GoP	58,000.00	58,000.00	0.00	For the following programs/ activities: -Comprehensive Profiling/Mapping of Coconut Industry Players in Region 2 -18th Padday na Lima Regional Trade Fair
OO2, OO3, GAS	Provision of livelihood kits for the PPG beneficiaries	DTI Region 2	NO	Competitive Bidding	August, October, December	August, October, December	August, October, December	August, October, December	GoP	2,648,800.00	2,648,800.00	0.00	For the following programs/ activities: -PPG -Awarding of Livelihood Kits, -Pangkabuhayan sa Pagbangon at Ginhawa -Other office supplies for documentation of PRMIS unit events -Pangkabuhayan sa Pagbangon at Ginhawa -Provision of Livelihood Kits -Provision of Livelihood Kits for PPG Beneficiaries

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					Advertisement/Posting of IB/RFB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3, GAS, OO4, OO2	Provision of other supplies and materials not available in the DBM PS	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August, December	N/A	August, December	August, December	GoP	300,950.00	300,950.00	0.00	For the following programs/ activities: -2nd Graduation Ceremony of SSF Lamp -ID Lanyard for newly hired DTI Employees -Maintenance of Regional Negosyo Center -Consumer Welfare Month -Support to operations -SMEDD 4th Quarter Year-end Assembly -2024 Brandify Training Part 2 -AFMD Year-end Assembly (Performance Assessment & AO Meeting cum Retirement Program of DC Guimmayen) -RSMEDC Year-end Assessment -Pangkabuhayan sa Pagbangon at Ginahawa -FIESTAHARAYA Cagayan Valley Creative Congress/Conference -Other office supplies and equipments of ORD & IDD -For the retirement program of ARD Henry Conel, Jr. on Dec. 20, 2024 at the DTI R2 NC Hall, Carig Sur, Tug. City -Provision of Livelihood Kits for PPG Beneficiaries; Other office supplies of ORD -Other office supplies of ORD -Maintenance of regional Negosyo Center -Christmas Decoration for Industry Development Division -Pangkabuhayan sa Pagbangon at Ginahawa (PPG) for Conduct for Entrepreneurial Development Training -33rd North Luzon Area Business Conference -18th Padday na Lma Regional Trade Fair
OO2, OO3, OO4	Provision of rental services-motor vehicles	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August-September	N/A	August-September	August-September	GoP	289,000.00	289,000.00	0.00	For the following program/activities: -Philippine Bamboo Month and World Bamboo Day Celebration -SMEDD 4th Quarter Year-end Assembly -National Bamboo Industry Year-end Assessment -1st Coconut Trade Fair -Pangkabuhayan sa Pagbangon at Ginahawa (PPG) for Conduct for Entrepreneurial Development Training -FTEB Task Force KALASAG Enforcement of Fair Trade Laws
GAS, OO2	Provision of rental services-venue	DTI Region 2	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	77,000.00	77,000.00	0.00	For the following programs/activities: -AFMD Year-end Assembly (Performance Assessment & AO Meeting cum Retirement Program of DC Guimmayen) -Paskuhan sa Lambak: A showcase of Cagayan Valley's Creative Gifts -For the retirement program of ARD Henry Conel, Jr. on Dec. 20, 2024 at the DTI R2 NC Hall, Carig Sur, Tug. City
OO4	Provision of rental services-equipment	DTI Region 2	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	40,000.00	40,000.00	0.00	Consumer Welfare Month

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					Advertisement/Posting of IB/RBI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO3	Fabrication of signages/booth	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	528,875.20	528,875.20	0.00	For the following programs/activities: -18th Padday na Lima RTF -Establishment of the Consumer Welfare Assistance Center (CWAC) in the Municipality of Cabarroguis, Quirino -Provision of Price Monitoring Price Boards for the LGU Cagayan Public Market -OTOP Hub Signages, 18th Padday na Lima Regional Trade Fair
OO3	Communication and internet expenses	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	5,500.00	5,500.00	0.00	18th Padday na Lima Regional Trade Fair
OO3, OO2	Transportation and delivery services	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	85,000.00	85,000.00	0.00	For the following programs/activities: -Bamboo Nursery Facility Expansion -Kailyan Creative Center -Pangkabuhayan sa Pagbangon at Ginhawa -Establishment of Bamboo Nursery and Demonstration Facility Expansion of LGU Santa Fe -Provision of Livelihood Kits for PPG Beneficiaries -18th Padday na Lima Regional Trade Fair
OO2	Semi-expendable office equipment	DTI Region 2	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	3,400.00	3,400.00	0.00	FIESTAHARAYA Cagayan Valley Research Conference & Creative Local Governance Congress
OO2	Semi-expendable furniture & fixtures	DTI Region 2	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	48,000.00	48,000.00	0.00	FIESTAHARAYA Cagayan Valley Research Conference & Creative Local Governance Congress
GAS, OO2	Airline ticketing services	DTI Region 2	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov-Dec	N/A	Nov-Dec	Nov-Dec	GoP	81,483.32	81,483.32	0.00	For the following programs/activities: -AFMD Year-end Assembly (Performance Assessment & AO Meeting cum Retirement Program of DC Guimayen) -Fiestaharaya 2024 Cagayan Valley Creative Congress / Conference
GAS, OO3, OO2, OO4	Provision of catering services	DTI Region 2	NO	NP-53.9 - Small Value Procurement	Aug-Dec	N/A	Aug-Dec	Aug-Dec	GoP	1,235,600.00	1,235,600.00	0.00	For the following programs/ activities: -FTB Task Force Kalasag Enforcement of FTLs -2nd Graduation Ceremony of SSF Lamp -PROTECT (Green Economic Development & Strengthening MSME Resilience -Cagayan Valley Bamboo Industry Development Council -Promotion of Cagayan Valley Coffee on International Coffee Day -Paggugugy Program, Consumer Welfare Month -Product Standard Seminar cum Disposal of Confiscated Products (Business Sector) -Consumer Cup -4th SSF RTComm Meeting -Search for the Most Outstanding DTI R2 Partner Organization of the Year -Bamboo Nursery Facility Expansion -Kailyan Creative Center -Awarding of Livelihood Kits -Product Development Initiative for Coffee -SMEDD 4th Quarter Year-end Assembly -ProDev Initiative for Coffee -Bamboo Industry Cluster Year-end Assessment and Strategic Planning cum Benchmarking Mission to BASE Innovation Center, Kanya Kawayan, and Hill Roxas Village -AFMD Year-end Assembly (Performance Assessment & AO Meeting cum Retirement Program of DC Guimayen) -Fiestaharaya 2024 Cagayan Valley Creative Summit/Creative Research Conference/Local Governance Congress -Fiestaharaya 2024 Cagayan Valley Creative Congress / Conference -RSMEDC Year-end Assessment -Pangkabuhayan sa Pagbangon at Ginhawa -Establishment of Bamboo Nursery and Demonstration Facility Expansion of LGU Santa Fe -Coconut Industry Mapping and Profiling; Fiestaharaya 2024 Cagayan Valley Creative Congress -Fiesta Haraya Debriefing on Dec. 17-18, 2024 in Igaig, Cagayan -CPD Year-End Assessment on Dec. 17, 2024 at NC Hall -For the retirement program of ARD Henry Conel, Jr. on Dec. 20, 2024 at the DTI R2 NC Hall, Carig Sur, Tug. City -Meals and snacks for PSB meeting; Provision of Livelihood Kits for PPG Beneficiaries -Base Bahay Foundation -RSMEDC Year-End Assessment -For Fiesta Haraya 2024 Cagayan Valley Creative Summit -Pangkabuhayan sa Pagbangon at Ginhawa (PPG) for Product for Entrepreneurial Development Training -18th Padday na Lima Regional Trade Fair

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OO4, OO3, OO2	Provision of hotel accommodation	DTI Region 2	NO	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	Nov-Dec	Nov-Dec	GoP	284,950.00	284,950.00	0.00	For the following programs/ activities: -FTEB Task Force Kalasag Enforcement of FTLs -Product Development Initiative for Coffee -SMEDD 4th Quarter Year-end Assembly -ProDev Initiative for Coffee -Bamboo Industry Cluster Year-end Assessment and Strategic Planning cum Benchmarking Mission to BASE Innovation Center, Kanya Kawayan, and Hiti Roxas Village -Fiestaharaya 2024 Cagayan Valley Creative Congress / Conference -18th Padday na Lima Regional Trade Fair
OO3, GAS, OO2	Provision of other professional services	DTI Region 2	NO	NP-53.9 - Small Value Procurement	Oct-Dec	N/A	Oct-Dec	Oct-Dec	GoP	964,594.00	964,594.00	0.00	For the following programs/activities: -18th Padday na Lima RTF -Pagpupugay Program -Comprehensive Profiling/Mapping of Coconut Industry Players in Region 2 -AFMD Year-end Assembly (Performance Assessment & AO Meeting cum Retirement Program of DC Guimayen) -Fiestaharaya 2024 Cagayan Valley Creative Congress -18th Padday na Lima Regional Trade Fair
GAS	Grocery items	DTI Region 2	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	114,000.00	114,000.00	0.00	Grocery items, Noche Buena Package for DTI RO Personnel (additional)
OO4	Provision of freight services	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	2,040.00	2,040.00	0.00	Product Mobile Standards Showcase
OO3, OO2	Provision of various equipments (SSF)	DTI Region 2	NO	Competitive Bidding	Aug-Dec	Aug-Dec	Aug-Dec	Aug-Dec	GoP	25,659,375.00	0.00	25,659,375.00	For the following programs/projects/activities: -Solar Panel and Accessories for the Bamboo Plantation; -Various Bamboo Nursery Equipment; -Supply, delivery and installation of Solar Panel; -Provision of Various Food Processing Equipment (Mango, Coffee, Meat, Wine, Seaweed) for the Shared Service Facilities in Region 2 -Provision of Various ICT Equipment for the Negosyo Centers and Digitalization Program of DTI Region 2 -Provision of Livelihood Kits for the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in the Coastal Towns of Isabela Province; -Provision of Various Food Processing Equipment for the Shared Service Facilities in Region 2. -Provision of Various Information and Communications Technology (ICT) Equipment and Musical Devices & Instruments for the Shared Service Facility in the Province of Quirino -Provision of Information and Communications Technology (ICT) Equipment and Printing Machines for the Shared Service Facility in the Province of Isabela
OO3	Advertising expenses	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	150,000.00	150,000.00	0.00	18th Padday na Lima Regional Trade Fair
OO2	Bamboo planting materials for beneficiaries	DTI Region 2	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	60,000.00	60,000.00	0.00	Cagayan Valley Bamboo Industry Development Council

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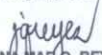
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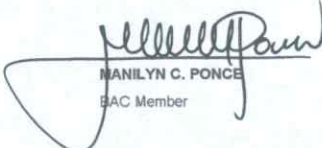


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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Recommending Approval:

  
 ATTY. JONA MAE D. REYES  
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 BAC Vice-Chairperson

Approved by:

  
 MA. SOFIA G. NARVA, CESOV  
 Head of the Procuring Entity

Date: