

DEPARTMENT OF TRADE AND INDUSTRY 9

Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	1. Meals for the Conduct of Product Development Enhancement of Products and Skills Training on Coconut-Cacao Food Products on July 9-11, 2024, ZSP	DTI-ZSP	No	Negotiated Procurement - Small Value/RFQ	N/A	03-07-2024	N/A	N/A	08-07-2024	08-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	83,250.00	83,250.00	-	-	-	-	CDA AUDITOR	N/A						FAILED BID	
	2. SSF Project: Bamboo Processing Facility for Misok, Pangalalan, Bitoon Bamboo Sheet Dryer Association, Sindangan, Zamboanga del Norte	DTI-ZDN	No	Negotiated Procurement - Small Value/RFQ	N/A	11-07-2024	N/A	N/A	11-07-2024	11-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	330,000.00	-	330,000.00	-	-	-	CDA AUDITOR	N/A						FAILED BID	
	3. SSF Project: Abaca Fiber Processing for Gomoloc Farmers Association in Barangay Gomoloc, Titaly, Zamboanga Sibugay	DTI-ZSP	No	Negotiated Procurement - Small Value/RFQ	10-06-2024	11-07-2024	N/A	18-07-2024	18-07-2024	18-07-2024	24-07-2024	24-07-2024	24-07-2024	02-08-2024	02-08-2024	26-09-2024	26-09-2024	SSF FUND	815,000.00	-	815,000.00	765,000.00	-	765,000.00	CDA AUDITOR	N/A	18-07-2024	18-07-2024	18-07-2024	24-07-2024	N/A		
	4. SSF Project: Procurement of Equipment for the Enhancement of ZamPen InnoHive Fabrication Laboratory	DTI-ZCO	No	ITB/Public Bidding	03-04-2024	18-07-2024	29-07-2024	09-08-2024	09-08-2024	09-08-2024	12-08-2024	12-08-2024	13-08-2024	19-08-2024	19-08-2024	11-09-2024	11-09-2024	SSF FUND	1,600,000.00	-	1,600,000.00	600,000.00	-	600,000.00	CDA AUDITOR	29-07-2024	08-09-2024	08-09-2024	08-09-2024	12-08-2024	N/A	Awarded only the line item 1	
	5. SSF Project: Turmeric Production for CFAB-13 PROCO in Barangay Baluran, Imelda, Zamboanga Sibugay	DTI-ZSP	No	Negotiated Procurement - Small Value/RFQ	10-06-2024	19-07-2024	N/A	29-07-2024	29-07-2024	29-07-2024	02-08-2024	02-08-2024	02-08-2024	02-08-2024	16-08-2024	16-08-2024	N/A	SSF FUND	453,362.00	-	453,362.00	401,000.00	-	401,000.00	CDA AUDITOR	N/A	29-07-2024	29-07-2024	29-07-2024	02-08-2024	N/A		
	6. SSF Project: Bamboo Processing Facility for Misok, Pangalalan, Bitoon Bamboo Sheet Dryer Association, Sindangan, Zamboanga del Norte	DTI-ZDN	No	Negotiated Procurement - Small Value/RFQ	03-04-2024	27-07-2024	N/A	29-07-2024	29-07-2024	29-07-2024	31-07-2024	05-08-2024	05-08-2024	13-08-2024	13-08-2024	N/A	N/A	SSF FUND	330,000.00	-	330,000.00	330,000.00	-	330,000.00	CDA AUDITOR	N/A	29-07-2024	29-07-2024	29-07-2024	31-07-2024	N/A		
	7. SSF Project: Bamboo Bag Processing of MBCCA in Maligue, Isabel City, Province of Basilan	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	06-07-2024	23-07-2024	N/A	31-07-2024	31-07-2024	02-08-2024	02-08-2024	13-08-2024	19-08-2024	19-08-2024	06-12-2024	06-12-2024	SSF FUND	353,000.00	-	353,000.00	338,500.00	-	338,500.00	CDA AUDITOR	N/A	31-07-2024	31-07-2024	31-07-2024	02-08-2024	N/A			
	8. Modules and Other Amenities for ZamPex 2024	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	N/A	20-08-2024	N/A	N/A	28-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	675,000.00	675,000.00	-	-	-	-	CDA AUDITOR	N/A	N/A	28-08-2024	N/A	N/A	N/A	FAILED BID	
	9. LED Wall for ZamPex 2024	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	N/A	20-08-2024	N/A	28-08-2024	28-08-2024	28-08-2024	02-09-2024	02-09-2024	02-09-2024	02-09-2024	02-09-2024	02-09-2024	01-10-2024	08-10-2024	GDP	125,000.00	125,000.00	-	124,000.00	124,000.00	-	CDA AUDITOR	N/A	28-08-2024	28-08-2024	28-08-2024	02-09-2024	N/A	
	10. Rental of Exhibit Hall	DTI-RO	No	Lease of Real Property and Venue	N/A	19-08-2024	N/A	28-08-2024	28-08-2024	28-08-2024	02-09-2024	20-09-2024	20-09-2024	20-09-2024	20-09-2024	01-10-2024	01-10-2024	GDP	1,000,000.00	1,000,000.00	-	1,000,000.00	1,000,000.00	-	CDA AUDITOR	N/A	28-08-2024	28-08-2024	28-08-2024	02-09-2024	N/A		
	11. SSF Project: Upgrading of Abaca Processing Facility in Lipay, Jose Dalman, Zamboanga Del Norte	DTI-ZDN	No	Negotiated Procurement - Small Value/RFQ	20-08-2024	28-08-2024	N/A	05-09-2024	05-09-2024	05-09-2024	11-09-2024	11-09-2025	12-09-2024	13-09-2024	10-10-2024	14-11-2024	14-11-2024	SSF FUND	220,000.00	-	220,000.00	185,000.00	-	185,000.00	CDA AUDITOR	N/A	05-09-2024	05-09-2024	05-09-2024	11-09-2024	N/A		
	12. SSF Project: Upgrading of Abaca Processing Facility in Derasan, Jose Dalman, Zamboanga Del Norte	DTI-ZDN	No	Negotiated Procurement - Small Value/RFQ	20-08-2024	28-08-2024	N/A	05-09-2024	05-09-2024	05-09-2024	11-09-2024	11-09-2025	12-09-2024	13-09-2024	10-10-2024	14-11-2024	14-11-2024	SSF FUND	220,000.00	-	220,000.00	185,000.00	-	185,000.00	CDA AUDITOR	N/A	05-09-2024	05-09-2024	05-09-2024	11-09-2024	N/A		
	13. SSF Project: Coconut Fiber Processing Facility in Lipu-Lipu, Piñan, Zamboanga Del Norte	DTI-ZDN	No	Negotiated Procurement - Small Value/RFQ	20-08-2024	28-08-2024	N/A	05-09-2024	05-09-2024	05-09-2024	11-09-2024	11-09-2025	12-09-2024	13-09-2024	02-10-2024	N/A	N/A	SSF FUND	850,000.00	-	850,000.00	826,000.00	-	826,000.00	CDA AUDITOR	N/A	05-09-2024	05-09-2024	05-09-2024	11-09-2024	N/A		
	14. SSF Project: Improved Coffee Processing and Packaging, San Pablo, Zamboanga Del Sur	DTI-ZDS	No	ITB/Public Bidding	20-08-2024	02-09-2024	11-09-2024	25-09-2024	25-09-2024	25-09-2024	29-10-2024	20-11-2024	20-11-2024	10-12-2024	10-12-2024	N/A	N/A	SSF FUND	1,375,000.00	-	1,375,000.00	1,333,000.00	-	1,333,000.00	CDA AUDITOR	11-09-2024	25-09-2024	25-09-2024	25-09-2024	29-10-2024	N/A		
	15. SSF Project: Rubber Quality Improvement in PZSRA in Puruk African Daisy, Pangl, Ipi, Zamboanga Sibugay Province	DTI-ZSP	No	Negotiated Procurement - Small Value/RFQ	20-08-2024	03-09-2024	N/A	11-09-2024	11-09-2024	11-09-2024	17-09-2024	17-09-2024	18-09-2024	19-09-2024	02-10-2024	04-12-2024	04-12-2024	SSF FUND	960,000.00	-	960,000.00	932,000.00	-	932,000.00	CDA AUDITOR	N/A	11-09-2024	11-09-2024	11-09-2024	17-09-2024	N/A		
	16. Meals for the Working Committee, Exhibitors, and Other Personnel for the ZAMPPEX 2024	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	N/A	05-09-2024	N/A	17-09-2024	17-09-2024	17-09-2024	19-09-2024	19-09-2024	20-09-2024	20-09-2024	20-09-2024	02-10-2024	02-10-2024	GDP	311,325.00	311,325.00	-	288,422.00	288,422.00	-	CDA AUDITOR	N/A	17-09-2024	17-09-2024	17-09-2024	19-09-2024	N/A		
	17. Procurement of ICT Equipment for Negrosyo Center Operations	DTI-RO	No	ITB/Public Bidding	02-09-2024	05-09-2024	16-09-2024	27-09-2024	27-09-2024	27-09-2024	07-10-2024	07-10-2024	07-10-2024	21-10-2024	21-10-2024	21-11-2024	21-11-2024	GDP	2,804,124.00	-	2,804,124.00	2,804,124.00	-	2,804,124.00	CDA AUDITOR	16-09-2024	27-09-2024	27-09-2024	27-09-2024	07-10-2024	N/A		
	18. SSF Project: Procurement of Equipment for the Enhancement of ZamPen InnoHive Fabrication Laboratory	DTI-ZCO	No	ITB/Public Bidding	05-09-2024	06-09-2024	16-09-2024	27-09-2024	27-09-2024	27-09-2024	07-10-2024	07-10-2024	07-10-2024	21-10-2024	21-10-2024	N/A	N/A	SSF FUND	1,000,000.00	-	1,000,000.00	1,000,000.00	-	1,000,000.00	CDA AUDITOR	16-09-2024	27-09-2024	27-09-2024	27-09-2024	07-10-2024	N/A		
	19. Modules and Other Amenities for ZAMPPEX 2024	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	N/A	06-09-2024	N/A	17-09-2024	17-09-2024	17-09-2024	19-09-2024	19-09-2024	19-09-2024	19-09-2024	02-10-2024	02-10-2024	N/A	GDP	800,000.00	800,000.00	-	742,414.40	742,414.40	-	CDA AUDITOR	N/A	17-09-2024	17-09-2024	17-09-2024	19-09-2024	N/A		
	20. Procurement of Shirts for ZAMPPEX 2024	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	N/A	13-09-2024	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	20-09-2024	20-09-2024	20-09-2024	20-09-2024	24-09-2024	24-09-2024	GDP	54,500.00	54,500.00	-	49,050.00	49,050.00	-	CDA AUDITOR	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	N/A		
	21. ZAMPPEX 2024: Event Styling and Physical Set Up-Special Settings	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	N/A	13-09-2024	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	20-09-2024	20-09-2024	20-09-2024	20-09-2024	01-10-2024	01-10-2024	GDP	115,000.00	115,000.00	-	110,000.00	110,000.00	-	CDA AUDITOR	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	N/A		

43. Rental of Vehicle for the conduct of CFDP Activities	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	09-08-2024	N/A	14-08-2024	14-08-2024	14-08-2024	15-08-2024	15-08-2024	16-08-2024	19-08-2024	19-08-2024	03-09-2024	03-09-2024	GOP	60,000.00	60,000.00	-	56,500.00	56,500.00	-	CDA AUDITOR	N/A	14-08-2024	14-08-2024	19-09-2024	15-08-2024	03-09-2024	
44. Meals for Comprehensive Coconut-Supply Chain Study including Coffee and Cacao Interops	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	03-09-2024	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	20-09-2024	23-09-2024	24-09-2024	24-09-2024	07-11-2024	07-11-2024	CFDP	80,910.00	80,910.00	-	75,980.00	75,980.00	-	CDA AUDITOR	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	07-11-2024	
45. Local Service Provider for Development and Distribution of IEC and Promotional Video Materials	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	03-09-2024	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	20-09-2024	23-09-2024	24-09-2024	24-09-2024	20-10-2024	20-10-2024	CFDP	90,000.00	90,000.00	-	84,500.00	84,500.00	-	CDA AUDITOR	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	20-10-2024	
46. Local Supply Chain Study Consultant for Comprehensive Coconut-Supply Chain Study including Cacao and Coffee Interops	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	03-09-2024	N/A	19-09-2024	19-09-2024	19-09-2024	20-09-2024	20-09-2024	23-09-2024	24-09-2024	24-09-2024	11-12-2024	11-12-2024	CFDP	278,000.00	278,000.00	-	250,000.00	250,000.00	-	CDA AUDITOR	N/A	19-09-2024	19-09-2024	21-10-2024	20-09-2024	11-12-2024	
47. Venue and meals for the Empowering Tomorrow's Leaders Youth Entrepreneurship Development in Zamboanga del Sur's Coconut Farming Sector	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	12-10-2024	N/A	21-10-2024	21-10-2024	21-10-2024	22-10-2024	22-10-2024	23-10-2024	23-10-2024	23-10-2024	25-10-2024	25-10-2024	RAPID	60,500.00	60,500.00	-	57,200.00	57,200.00	-	CDA AUDITOR	N/A	21-10-2024	21-10-2024	21-10-2024	22-10-2024	25-10-2024	
48. Procurement Of Tire(S) And Mags(S) To Be Use For Rapid-Zds Vehicle Mitsubishi Strada.	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	12-10-2024	N/A	21-10-2024	21-10-2024	21-10-2024	22-10-2024	22-10-2024	23-10-2024	23-10-2024	23-10-2024	25-10-2024	25-10-2024	RAPID	85,000.00	85,000.00	-	85,000.00	85,000.00	-	CDA AUDITOR	N/A	21-10-2024	21-10-2024	13-11-2024	22-10-2024	25-10-2024	
49. Rental of Vehicle for the conduct of CFDP Activities	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	06-11-2024	N/A	13-11-2024	13-11-2024	13-11-2024	14-11-2024	14-11-2024	15-11-2024	18-11-2024	18-11-2024	29-11-2024	29-11-2024	GOP	55,000.00	55,000.00	-	55,000.00	55,000.00	-	CDA AUDITOR	N/A	13-11-2024	13-11-2024	20-11-2024	14-11-2024	29-11-2024	
50. Fashion Show Manager For The Fiesta Haraya Creative Night: Networking, Awarding, And Closing Program	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	13-11-2024	N/A	20-11-2024	20-11-2024	20-11-2024	21-11-2024	21-11-2024	22-11-2024	25-11-2024	25-11-2024	09-12-2024	09-12-2024	GOP	60,000.00	60,000.00	-	60,000.00	60,000.00	-	CDA AUDITOR	N/A	20-11-2024	20-11-2024	20-11-2024	21-11-2024	09-12-2024	
51. Event Organizer For The Fiesta Haraya Creative Night: Networking, Awarding, And Closing Program	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	13-11-2024	N/A	20-11-2024	20-11-2024	20-11-2024	21-11-2024	21-11-2024	22-11-2024	25-11-2024	25-11-2024	09-12-2024	09-12-2024	GOP	110,000.00	110,000.00	-	110,000.00	110,000.00	-	CDA AUDITOR	N/A	20-11-2024	20-11-2024	04-12-2024	21-11-2024	09-12-2024	
52. Rental of Vehicle for the conduct of CFDP Activities	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	N/A	27-11-2024	N/A	04-12-2024	04-12-2024	04-12-2024	05-12-2024	05-12-2024	06-12-2024	07-12-2024	07-12-2024	25-12-2024	25-12-2024	GOP	55,000.00	55,000.00	-	55,000.00	55,000.00	-	CDA AUDITOR	N/A	04-12-2024	04-12-2024	00-01-1900	05-12-2024	25-12-2024	
53. Printing of brochures/promo collaterals for CFDP implementation	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	N/A	05-08-2024	N/A	08/13/2024	08/13/2024	08/13/2024	08/13/2024	08/13/2024	08/14/2024	08/19/2024	08/15/2024	08/29/2024	08/29/2024	GOP	62,500.00	62,500.00	-	45,995.00	45,995.00	-	CDA AUDITOR	N/A	08/13/2024	08/13/2024	08/13/2024	08/13/2024	N/A	
54. Fabrication and on-site installation of SSF Signages	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	N/A	28-08-2024	N/A	06-09-2024	06-09-2024	06-09-2024	06-09-2024	06-09-2024	09-09-2024	09/26/2024	09-10-2024	10/25/2024	10/25/2024	GOP	104,000.00	104,000.00	-	96,000.00	96,000.00	-	CDA AUDITOR	N/A	06-09-2024	06-09-2024	06-09-2024	06-09-2024	N/A	
55. LSP - PPG - Livelihood Packages for the beneficiaries from Barangay Camino Nuevo, Zamboanga City.	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	N/A	17-09-2024	N/A	09/26/2024	09/26/2024	09/26/2024	09/26/2024	09/26/2024	10-04-2024	07-10-2024	10-07-2024	10/14/2024	10/14/2024	GOP	312,000.00	312,000.00	-	312,000.00	312,000.00	-	CDA AUDITOR	N/A	09/26/2024	09/26/2024	09/26/2024	09/26/2024	N/A	
56. Hotel Accommodation for the Benchmarking Mission in Davao Region on Nov. 18	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	N/A	05-11-2024	N/A	13-11-2024	13-11-2024	13-11-2024	13-11-2024	13-11-2024	11/14/2024	11/15/2024	11/15/2024	11/22/2024	11/22/2024	GOP	120,000.00	120,000.00	-	105,000.00	105,000.00	-	CDA AUDITOR	N/A	13-11-2024	13-11-2024	13-11-2024	13-11-2024	N/A	
57. Hiring of curator for Zamboanga City Tatak Pinoy Pop-up Stall on Dec. 14, 2024	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	N/A	05-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	50,000.00	50,000.00	-	-	-	-	CDA AUDITOR	N/A	N/A	N/A	N/A	N/A	N/A	FAILED BID
58. Meals for Hechos de Zamboanga: CFDP Zamboanga City Trade Fair on Nov. 22-29, 2024	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	N/A	05-11-2024	N/A	11/19/2024	11/19/2024	11/19/2024	11/19/2024	11/19/2024	11/14/2024	06-12-2024	11/19/2024	12/16/2024	12/16/2024	GOP	77,000.00	77,000.00	-	77,000.00	77,000.00	-	CDA AUDITOR	N/A	11/19/2024	11/19/2024	11/19/2024	11/19/2024	N/A	
59. Halal Certification for five (5) Enterprises for the Halal Awareness and Halal Certification Campaign in Zamboanga City and Isabela City.	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	N/A	13-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	56,500.00	56,500.00	-	-	-	-	CDA AUDITOR	N/A	N/A	N/A	N/A	N/A	N/A	FAILED BID
60. Halal Certification for five (5) Enterprises for the Halal Awareness and Halal Certification Campaign in Zamboanga City and Isabela City.	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	N/A	03-12-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	56,500.00	56,500.00	-	-	-	-	CDA AUDITOR	N/A	N/A	N/A	N/A	N/A	N/A	FAILED BID
Total Allotted Budget of Procurement Activities																		20,379,871.00	15,089,381.00	14,190,486.00											
Total Contract Price of Procurement Activities Conducted																		6,922,326.24	5,763,214.24	3,159,112.00											
Total Savings (Total Allotted Budget - Total Contract Price)																		13,457,544.76	9,326,166.76	11,031,374.00											

ONGOING PROCUREMENT ACTIVITIES																																
1. ICT Equipment for RAPID USE	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	N/A	11-12-2024	N/A	16-12-2024	16-12-2024	16-12-2024	23-12-2024	26-12-2024	12/27/24	12/27/24	-	-	RAPID LP	225,000.00	-	225,000.00	225,000.00	-	225,000.00	225,000.00	-	CDA Auditor	N/A	16-12-2024	16-12-2024	16-12-2024	23-12-2024	N/A	ONGOING
2. Hiring of Security Guards for CY 2025	DTI-RO	Yes	ITB/Public Bidding	04-13-2024	16-12-2024	-	-	-	-	-	-	-	-	-	-	GAA 2025	4,200,000.00	4,200,000.00	-	-	-	-	-	CDA Auditor	23-12-2024	-	-	-	-	-	ONGOING	
3. SSF Project: Upgrading of Rubber Quality Improvement for MFA in Sitio Mabasa, Barangay Dulan, Zamboanga City	DTI-ZCO	Yes	Negotiated Procurement - Small Value/RFQ	04-12-2024	20-12-2024	N/A	-	-	-	-	-	-	-	-	-	SSF 2025	670,000.00	-	670,000.00	-	-	-	-	CDA Auditor	N/A	-	-	-	-	-	ONGOING	

