

Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Professional Fee for the Consultant on the Industry Planning Workshop for Localization of 5 Industry Roadmaps	DTI-RO9	No	Negotiated Procurement - Small Value/RFQ		05-02-2024		13-02-2024	13-02-2024	13-02-2024	15-02-2024	15-02-2024	13-03-2024			03-06-2024	03-06-2024	RAPID LP	150,000.00			145,000.00			COA Auditor		13-02-2024	13-02-2024	13-02-2024	16-02-2024	03-05-2024	
	Materials and Labor for CCTV Relocation and Installation	DTI-RO9	No	Negotiated Procurement - Small Value/RFQ		20-02-2024		28-02-2024	28-02-2024	28-02-2024	04-03-2024	04-03-2024	05-03-2024			15-04-2024	15-04-2024	MOOE	60,000.00	60,000.00		56,775.00	56,775.00		COA Auditor		28-02-2024	28-02-2024	28-02-2024	04-03-2024	15-04-2024	
	SSF Project: Upgrading of Fish and Seaweeds Drying Facility for Saru Seaweeds Farmers Association from Sitio Talaga, Barangay Uicom, Vitall District V, Zamboanga City	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	14-03-2024	20-03-2024		01-04-2024	01-04-2024	01-04-2024	02-04-2024	02-04-2024	03-04-2024	11-04-2024	12-04-2024	25-06-2024	25-06-2024	SSF	950,000.00	0.00	950,000.00	885,000.00	0.00	865,000.00	COA Auditor		01-04-2024	01-04-2024	01-04-2024	02-04-2024	25-06-2024	
	SSF Project: Upgrading of Handicrafts Production of ZABIDA, Inc. in Zone 2, Barangay Salaan, Zamboanga City	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	14-03-2024	20-03-2024			01-04-2024									SSF	300,000.00		300,000.00	0.00	0.00	0.00	COA Auditor			01-04-2024				Failed
	Shirts for RAPID Gender Equality & Social Inclusion (GESI) Activity on April 15-17, 2024	DTI-RO	No	Negotiated Procurement - Small Value/RFQ		25-03-2024		01-04-2024	01-04-2024	01-04-2024	02-04-2024	02-04-2024				25-04-2024	25-04-2024	RAPID LP	67,500.00	67,500.00		60,800.00	60,000.00		COA Auditor		01-04-2024	01-04-2024	01-04-2024	03-04-2024	25-04-2024	
	SSF Project: Upgrading of Handicrafts Production of ZABIDA, Inc. in Zone 2, Barangay Salaan, Zamboanga City	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	14-03-2024	20-03-2024		01-04-2024	01-04-2024									SSF	300,000.00	300,000.00		0.00	0.00	0.00	COA Auditor							Failed
	SSF Project: Bamboo Processing Facility for Misok, Pangalalan, Bitoon Bamboo Sheet Dryer Association, Sindangan, Zamboanga del Norte	DTI-ZDN	No	Negotiated Procurement - Small Value/RFQ	03-04-2024	13-04-2024		02-05-2024	02-05-2024				10-05-2024					SSF	330,000.00	330,000.00		0.00	0.00	0.00	COA Auditor		02-05-2024	02-05-2024				Failed
	Analok Aluminum Sliding Door	DTI-RO	No	Negotiated Procurement - Small Value/RFQ		25-04-2024		03-05-2024	03-05-2024	03-05-2024	10-05-2024	10-05-2024	10-05-2024			10-06-2024	10-06-2024	MOOE	64,000.00	64,000.00		42,800.00	42,800.00		COA Auditor		03-05-2024	03-05-2024	03-05-2024	10-05-2024	10-06-2024	
	Conference Chair	DTI-RO	No	Negotiated Procurement - Small Value/RFQ		25-04-2024		03-05-2024	03-05-2024	03-05-2024	10-05-2024	10-05-2024				03-06-2024	03-06-2024	MOOE	102,000.00	102,000.00		97,260.00	97,260.00		COA Auditor		03-05-2024	03-05-2024	03-05-2024	10-05-2024	03-06-2024	
	SSF Project: Procurement of Equipment for the Enhancement of ZamPen InnoHive Fabrication Laboratory	DTI-ZCO	No	ITB/Public Bidding	03-04-2024	25-04-2024	03-05-2024	16-05-2024	16-05-2024	16-05-2024								SSF	3,000,000.00		3,000,000.00	0.00	0.00	0.00	COA Auditor	03-05-2024	16-05-2024	16-05-2024	16-05-2024			Failed

	SSF Project: Bamboo Processing Facility for Misok, Pangalalan, Bitoon Bamboo Sheet Dryer Association, Sindangan, Zamboanga del Norte	DTI-ZDN	No	Negotiated Procurement - Small Value/RFQ	03-04-2024	13-05-2024	-	21-05-2024	21-05-2024	21-05-2024	-	-	-	-	-	-	SSF	180,000.00	330,000.00	0.00	0.00	COA Auditor	-	21-05-2024	21-05-2024	21-05-2024	-	-	Failed																						
	SSF Project: Upgrading of Handicrafts Production of ZABIDA, Inc. in Zone 2, Barangay Salaan, Zamboanga City	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	14-04-2024	13-05-2024	-	21-05-2024	21-05-2024	21-05-2024	-	-	-	-	-	-	SSF	300,000.00	300,000.00	0.00	0.00	COA Auditor	-	21-05-2024	21-05-2024	21-05-2024	-	-	Failed																						
	Customized Dri-Fit Collar Shirt, Full Sublimation	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	-	14-05-2024	-	20-05-2024	20-05-2024	20-05-2024	21-05-2024	21-05-2024	07-06-2024	-	-	25-05-2024	25-05-2024	RAPID LP	99,000.00	99,000.00	90,000.00	90,000.00	COA Auditor	-	20-05-2024	20-05-2024	20-05-2024	21-05-2024	25-05-2024																						
	Lunch and AM/PM Snacks for the RIIIC Design Thinking Activity on June 10, 11, & 13-14, 2024	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	-	03-06-2024	-	07-06-2024	07-06-2024	07-06-2024	07-06-2024	07-06-2024	07-06-2024	-	-	14-06-2024	14-06-2024	MOOE	81,000.00	81,000.00	81,000.00	81,000.00	COA Auditor	-	07-06-2024	07-06-2024	07-06-2024	07-06-2024	14-06-2024																						
	Camera Accessories for RAPID Use	DTI-RO	No	Negotiated Procurement - Small Value/RFQ	-	14-06-2024	-	25-06-2024	25-06-2024	25-06-2024	-	-	-	-	-	-	-	RAPID LP	70,200.00	70,200.00	0.00	0.00	COA Auditor	-	25-06-2024	25-06-2024	25-06-2024	-	-	Failed																					
	LSP - PPG - 2023 beneficiaries from Barangay Kasanyangan, and Banana Chips Processing (1) of the LSP-PPG-2023 beneficiary from Barangay Patalan, Zamboanga City	DTI-ZCO	No	Negotiated Procurement - Small Value/RFQ	-	-	-	19-03-2024	-	-	-	-	-	-	-	-	-	-	0.00	0.00	0.00	0.00	-	-	-	-	-	-	Cancelled																						
	Procurement of Meals and Snacks for the production of Audio Visual Presentation	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	-	14-04-2024	-	04/19/24	04/19/24	19-04-2024	22-04-2024	22-04-2024	23-04-2024	23-04-2024	23-04-2024	24-04-2024	24-04-2024	RAPID	54,000.00	54,000.00	54,000.00	54,000.00	COA Auditor	-	19-04-2024	19-04-2024	19-04-2024	22-04-2024	24-04-2024																						
	Professional Fee as the Videographer/Editor of the Audio Visual Presentation of RAPID Project	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	-	14-04-2024	-	04/19/24	04/19/24	19-04-2024	22-04-2024	22-04-2024	23-04-2024	23-04-2024	24-04-2024	29-04-2024	29-04-2024	RAPID	80,000.00	80,000.00	80,000.00	80,000.00	COA Auditor	-	19-04-2024	19-04-2024	19-04-2024	22-04-2024	29-04-2024																						
	Hiring of Food Product Packaging and Labelling Designer	DTI-ZDS	No	Negotiated Procurement - Small Value/RFQ	-	11-06-2024	-	06/18/24	06/18/24	18-06-2024	19-06-2024	19-06-2024	20-06-2024	20-06-2024	21-06-2024	03-01-2024	03-01-2024	ONG	87,500.00	87,500.00	87,500.00	87,500.00	COA Auditor	-	18-06-2024	18-06-2024	18-06-2024	19-06-2024	25-06-2024																						
	PROFESSIONAL FEE - FOR DESIGNER RE OTOP NEXT GEN PROGRAM ACT SESSION AND PRODUCT DEVELOPMENT 2024 AND DISTINGUISHING YOUR BUSINESS THROUGH TRADEMARKS	DTI-ZSP	No	Negotiated Procurement - Small Value/RFQ	-	04-04-2024	-	12-04-2024	12-04-2024	12-04-2024	24-04-2024	26-04-2024	29-04-2024	02-05-2024	03-05-2024	09-05-2024	09-05-2024	OTOP	144,000.00	144,000.00	144,000.00	144,000.00	COA Auditor	-	12-04-2024	12-04-2024	12-04-2024	24-04-2024	13-05-2024																						
Total Allotted Budget of Procurement Activities																		6,419,200.00	1,689,200.00	4,880,000.00																															
Total Contract Price of Procurement Activities Conducted																		1,638,335.00	938,335.00	865,000.00																															
Total Savings (Total Allotted Budget - Total Contract Price)																		4,780,865.00	750,865.00	4,015,000.00																															

Code (PAP)	Procurement Project	PMO/End-User	Pre-Procurement	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance/IT	Remarks
ONGOING PROCUREMENT ACTIVITIES																																

	SSF Project: Smoked Fish Processing Facility for LGU-Sibuco, Zamboanga del Norte	DTI-ZDN	No	Negotiated Procurement-Small Value/RFQ	08-03-2024	20-03-2024	-	01-04-2024	01-04-2024	01-04-2024	02-04-2024	02-04-2024	04/03/24	04/11/24	04/12/24	-	-	SSF Fund	970,000	970,000	0	COA Auditor	Ongoing
	SSF Project: Establishment of Post Harvest Facility for Cacao of Latuan CBFM Farmers Association In Barangay Latuan, Zamboanga City	DTI-ZCO	No	Negotiated Procurement-Small Value/RFQ	14-03-2024	20-03-2024	-	01-04-2024	01-04-2024	01-04-2024	02-04-2024	02-04-2024	04/11/24	04/18/24	04/19/24	-	-	SSF Fund	955,000	955,000	0	COA Auditor	Ongoing
	SSF Project: Establishment of Central Roastery Facility for Excellent International Training Institute in 3rd Flr., Macrohon Bldg., Barangay Baliwasan, Zamboanga City	DTI-ZCO	No	ITB/Public Bidding	14-03-2024	21-03-2024	01-04-2024	11-04-2024	11-04-2024	11-04-2024	19-04-2024	19-04-2024	04/21/24	04/26/24	04/24/24	-	-	SSF Fund	2,495,000	2,495,000	0	COA Auditor	Ongoing
	SSF Project: Establishment of Cacao Post-Harvest Facility for Sibulao Lower Pat Dabuy (SLPD) Farmers Marketing Cooperative in Sitio Pat, Barangay Sibulao, Zamboanga City	DTI-ZCO	No	ITB/Public Bidding	14-03-2024	21-03-2024	01-04-2024	11-04-2024	11-04-2024	11-04-2024	19-04-2024	19-04-2024	04/22/24	04/26/24	04/24/24	-	-	SSF Fund	1,400,000	1,400,000	0	COA Auditor	Ongoing
	SSF Project: Establishment Of Post-Harvest Facility For Coffee And Cacao for Cacao And Coffee Grower Association In Barangay Mialim, Vitall District, Zamboanga City	DTI-ZCO	No	ITB/Public Bidding	14-03-2024	21-03-2024	01-04-2024	11-04-2024	11-04-2024	11-04-2024	19-04-2024	19-04-2024	04/26/24	05/06/24	05/06/24	-	-	SSF Fund	1,860,000	1,860,000	0	COA Auditor	Ongoing
	SSF Project: Upgrading of Coffee Processing Facility of United Workers ARB Multi-Purpose Cooperative (UWARBMPC) in Barangay Menzi, Isabela City, Basilan	DTI-ZCO	No	ITB/Public Bidding	14-03-2024	21-03-2024	01-04-2024	11-04-2024	11-04-2024	11-04-2024	19-04-2024	19-04-2024	04/22/24	04/26/24	04/24/24	-	-	SSF Fund	1,700,000	1,700,000	0	COA Auditor	Ongoing
	SSF Project: Improved Abaca Fiber Extraction in Barangay Gumahan (Pob.), Josefina, Zamboanga del Sur	DTI-ZDS	No	Negotiated Procurement-Small Value/RFQ	11-04-2024	23-04-2024	-	03-05-2024	03-05-2024	03-05-2024	21-05-2024	21-05-2024	05/22/24	06/03/24	06/03/24	-	-	SSF Fund	875,000	875,000	0	COA Auditor	Ongoing
	SSF Project: Improved Abaca Fiber Extraction in Barangay Tubod, Lakewood, Zamboanga del Sur	DTI-ZDS	No	Negotiated Procurement-Small Value/RFQ	04-04-2024	23-04-2024	-	03-05-2024	03-05-2024	03-05-2024	21-05-2024	21-05-2024	05/22/24	06/03/24	06/03/24	-	-	SSF Fund	435,000	435,000	0	COA Auditor	Ongoing
	SSF Project: Improved Abaca Fiber Extraction in Barangay Nangan-Nangan, Tigbao, Zamboanga del Sur	DTI-ZDS	No	Negotiated Procurement-Small Value/RFQ	11-04-2024	23-04-2024	-	03-05-2024	03-05-2024	03-05-2024	21-05-2024	21-05-2024	05/22/24	06/03/24	06/03/24	-	-	SSF Fund	585,000	585,000	0	COA Auditor	Ongoing
	SSF Project: Rubber Quality Improvement in Dinas, Zamboanga del Sur	DTI-ZDS	No	Negotiated Procurement-Small Value/RFQ	04-04-2024	23-04-2024	-	02-05-2024	02-05-2024	02-05-2024	10-05-2024	10-05-2024	05/15/24	05/14/24	05/14/24	-	-	SSF Fund	275,600	275,600	0	COA Auditor	Ongoing

SSF Project: Rubber Quality Improvement in Barangay Dagum, Lakewood, Zamboanga del Sur	DTI-ZDS	No	Negotiated Procurement-Small Value/RFQ	04-04-2024	23-04-2024	-	02-05-2024	02-05-2024	02-05-2024	10-05-2024	10-05-2024	05/10/24	05/14/24	05/14/24	-	-	SSF Fund	204,000	204,000	0	COA Auditor	Ongoing	
Consultancy Services for the Improvement/Enhancement of Packaging and Labeling of RAPID-GP MSMEs	DTI-RO	No	Negotiated Procurement-Small Value/RFQ		25-04-2024	-	03-05-2024	03-05-2024	03-05-2024	10-05-2024	10-05-2024	05/10/24	-	-	-	-	RAPID LP	300,000	300,000	0	COA Auditor	Ongoing	
SSF Project: Productivity & Quality Upgrading of Wearables & Homestyles Production, Josefina, ZDS	DTI-ZDS	No	Negotiated Procurement-Small Value/RFQ	24-04-2024	13-05-2024	-	21-05-2024	21-05-2024	21-05-2024	05-06-2024	05-06-2024	06/05/24	06/19/24	06/19/24	-	-	SSF Fund	335,000	0	335,000	0	COA Auditor	Ongoing
SSF Project: Coco Color Processing in Poblacion, San Pablo, Zamboanga del Sur	DTI-ZDS	No	Negotiated Procurement-Small Value/RFQ	24-04-2024	13-05-2024	-	21-05-2024	21-05-2024	21-05-2024	05-06-2024	05-06-2024	06/05/24	06/19/24	06/19/24	-	-	SSF Fund	870,000	0	870,000	0	COA Auditor	Ongoing
SSF Project: Procurement of Equipment for the Enhancement of ZamPen InnoHive Fabrication Laboratory	DTI-ZCO	No	ITB/Public Bidding	03-04-2024	04-06-2024	13-06-2024	25-06-2024	25-06-2024	25-06-2024	26-06-2024							SSF Fund	3,000,000	3,000,000	0	COA Auditor	Ongoing	
Provision of Event Management Services for the DTI Mindanao Town Hall Meeting: Sparkling Halal Investments in Mindanao Region on July 11-12, 2024	DTI-RO	No	Negotiated Procurement-Small Value/RFQ		21-06-2024	-	28-06-2024	28-06-2024	28-06-2024	01-07-2024	01-07-2024		07/01/24		-	-	MOOE	500,000	500,000	0	COA Auditor	Ongoing	
SSF Project: Abaca Fiber Processing and Organic Fertilizer Production for SPLC Agro-Industrial Multi-Purpose Cooperative in Sitio Panangan, Brgy. Lower Tungawan, Zamboanga Sibugay	DTI-ZSP	No	ITB/Public Bidding	30-04-2024	21-06-2024	01-07-2024	-	12-07-2024									SSF Fund	1,300,000	1,300,000	0	COA Auditor	Ongoing	
SSF Project: Abaca Fiber Processing for Pulidan Alsa Masa Farmers Association and Service Provider (PAMFASP) in Brgy. Pulidan, Titay, Zamboanga Sibugay	DTI-ZSP	No	ITB/Public Bidding	30-04-2024	21-06-2024	01-07-2024	-	12-07-2024									SSF Fund	1,250,000	1,250,000	0	COA Auditor	Ongoing	
SSF Project: Abaca Fiber Processing for Bliss Highland Farmer's Association in Taruc, RTUm, Zamboanga Sibugay	DTI-ZSP	No	ITB/Public Bidding	30-04-2024	21-06-2024	01-07-2024	-	12-07-2024									SSF Fund	1,250,000	1,250,000	0	COA Auditor	Ongoing	
SSF Project: Enhancement of Noodle Production and Labeling Facility for Ipil Market Vendors Multi-Purpose Cooperative (IMAVEMVO) in Tiayon, Ipil, Zamboanga Sibugay	DTI-ZSP	No	ITB/Public Bidding	30-04-2024	27-06-2024	08-07-2024	-	18-07-2024									SSF Fund	1,700,000	1,700,000	0	COA Auditor	Ongoing	

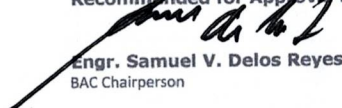
SSF Project: Upgrading of Handicrafts Production of ZABIDA, Inc. in Zone 2, Barangay Salaan, Zamboanga City	DTI-ZCO	No	Negotiated Procurement- Small Value/RFQ	14-03-2024	27-06-2024		05-07-2024	05-07-2024	05-07-2024	08-07-2024						SSF Fund	300,000	300,000	0			COA Auditor			Ongoing
																Total Allotment	22,541,600.00	800,000.00	21,761,600.00	0.00	0.00	0.00			

Prepared by:



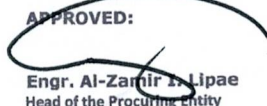
Melissa M. Tan, CPA
Head, BAC Secretariat
July 10, 2024

Recommended for Approval by:



Engr. Samuel V. Delos Reyes
BAC Chairperson

APPROVED:



Engr. Al-Zamir I. Lipae
Head of the Procuring Entity