

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	Total
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		
COMPLETED PROCUREMENT ACTIVITIES																		
	Supply and delivery of Goods: 1st Quarter DTIBRO requirement	DTIBRO	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	145,249.00
	Supply and delivery of Goods: 1st Quarter DTIBRO requirement	DTIBRO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	131,833.52
	Supply and delivery of Goods: Professional Services OTOP Next Gen Assessment, Consultation and Triage (ACT) Session and Intensive Product Development for W&H	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	200,000.00
	Supply and delivery of Goods: Office Uniforms for NCBCs and DTIB JOS	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	448,400.00
	Supply and delivery of Goods: Laptop Computers for SSF Project	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	348,600.00
	Supply and delivery of Goods: Printers for SSF Project	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	416,500.00
	Supply and delivery of Goods: Services Online SBCC 101	BDD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	280,000.00
	Supply and delivery of Goods: Services Resource Speaker for KMMIE-MME Online Module 1-10	BDD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	60,000.00
	Supply and Delivery of Goods: Seminar on Advanced Mediation Techniques	CPD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	118,900.00
	Supply and Delivery of Goods: Resource Persons as Coach for the CY2024 KMMIE-MME Online Batch 1	BDD	No	NP-53.7 Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	160,000.00
	Supply and Delivery of Goods: YEP 2024 Implementation	BDD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	211,800.00
	Supply and Delivery of Goods: Venue for the July Regional Trade Fair in Tacloban	BDD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	115,000.00
	Supply and Delivery of Goods: Two (02) units LCD Projector for RO use	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	80,000.00
Total Allotted Budget of Procurement Activities																		
Total Contract Price of Procurement Activities Conducted																		
Total Savings (Total Allotted Budget - Total Contract Price)																		
2,716,282.52																		
684,199.77																		

ONGOING PROCUREMENT ACTIVITIES																			
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance	Source of Funds	Total
	Supply and Delivery of Goods: PMS of Elevator Unit located at the DTIBRO	FAD	Yes	Direct Contracting	22-09-2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-05-2024	01-05-2024	01-05-2024	N/A	N/A	Government of the Philippines (current year's budget)	92,055.00
	Supply and Delivery of Goods: PMS for Generator Unit located at the DTIBRO	FAD	Yes	Direct Contracting	22-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-09-2024	01-05-2024	01-05-2024	01-05-2024	N/A	N/A	Government of the Philippines (current year's budget)	116,051.72
	Supply and Delivery of Goods: Lease of Venue for the BAHANDI 2024 EV TF at SM Megamall	BDD	No	NP-53.10 Lease of Real Property and Venue	24-11-2023	N/A	N/A	N/A	N/A	N/A	N/A	21-11-2023	02-05-2024	02-05-2024	N/A	N/A	Government of the Philippines (current year's budget)	2,000,000.00	
	Supply and Delivery of Goods: Concept, design, layout and printing services of IEC Materials for the BAHANDI EV Trade Fair 2024 at SM Mega Mall	BDD	No	NP-53.9 - Small Value Procurement	02-06-2024	02-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	26/02/2024	26/02/2024	26/02/2024	N/A	N/A	Government of the Philippines (current year's budget)	200,000.00
	Supply and Delivery of Goods: Hauling Services for the BAHANDI EV Trade Fair 2024 at SM Megamall	BDD	No	NP-53.9 - Small Value Procurement	02-06-2024	14-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	27/02/2024	27/02/2024	27/02/2024	N/A	N/A	Government of the Philippines (current year's budget)	500,000.00

.BC (Php)		Contract Cost (Php)				List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance / LTR		
145,249.00		13,415.48	13,415.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
131,833.52		75,611.75	75,611.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
448,400.00		391,760.00	391,760.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
648,600.00		314,860.00	314,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
416,500.00		92,750.00	92,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
280,000.00		280,000.00	280,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
60,000.00		60,000.00	60,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
118,900.00		114,550.00	114,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
160,000.00		160,000.00	160,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
211,800.00		193,450.00	193,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
115,000.00		110,325.52	110,325.52		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
80,000.00		75,360.00	75,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3,016,282.52	0.00	2,032,082.75	2,032,082.75	0.00									

92,055.00		92,055.00	92,055.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
116,051.72		116,051.72	116,051.72		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2,000,000.00		1,728,210.00	1,728,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200,000.00		193,300.00	193,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
500,000.00		485,000.00	485,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	Total
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion		
	Supply and Delivery of Goods: Rental of Exhibit Modules & Booths for the BAHANDI EV Trade Fair 2024 at SM Megamall	BDD	No	NP-53.9 - Small Value Procurement	02-06-2024	14-02-2024	N/A	N/A	26-02-2024	N/A	N/A	14/03/2024	14/03/2024	N/A	N/A	Government of the Philippines (current year's budget)	450,000.00	
	Supply and Delivery of Goods: Rental of Sound System for the BAHANDI EV Trade Fair 2024 at SM Megamall	BDD	No	NP-53.9 - Small Value Procurement	02-06-2024	15-02-2024	N/A	N/A	26-02-2024	N/A	N/A	27-02-2024	27-02-2024	N/A	N/A	Government of the Philippines (current year's budget)	200,000.00	
	Supply and Delivery of Goods/Services: PMS of Airconditioning Units located at the DTIBRO	FAD	No	NP-53.9 - Small Value Procurement	N/A	17-05-2024	N/A	N/A	22-05-2024	N/A	N/A	31-05-2024	06-03-2024	N/A	N/A	Government of the Philippines (current year's budget)	80,000.00	
	Supply and Delivery of Goods/Services: Catering Services for the BAHANDI EV Trade Fair 2024 at SM Megamall	BDD	No	NP-53.9 - Small Value Procurement	02-06-2024	29-05-2024	N/A	N/A	06-04-2024	N/A	N/A	06-04-2024	06-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	250,000.00	
	Supply and Delivery of Goods/Services: Food Processing Expt (Water Retort) for the SSF Project	BDD	No	NP-53.9 - Small Value Procurement	04-11-2024	23-04-2024	N/A	N/A	05-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	800,000.00	
	Supply and Delivery of Goods/Services: Food Processing Expt (DZ Modular Cold Storage) for the SSF Project	BDD	No	NP-53.9 - Small Value Procurement	15-04-2024	23-04-2024	N/A	N/A	16-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	650,000.00	
	Supply and Delivery of Goods/Services: Equipment (Charcoal Briquette Production) for the SSF Project	BDD	No	NP-53.9 - Small Value Procurement	22-04-2024	24-04-2024	N/A	N/A	13-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	900,000.00	
	Supply and Delivery of Goods/Services: Food Processing Equipment (Jackfruit Processing Expt) for the SSF Project	BDD	Yes	NP-53.9 - Small Value Procurement	14-05-2024	10-01-2023	N/A	N/A	05-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	650,000.00	
	Supply and Delivery of Goods: Food Processing Equipment for SSF Northern Samar	BDD	Yes	Competitive Bidding		10-01-2023	01-09-2024	11-01-2023	11-01-2023	11-01-2023	11-01-2023	11-01-2023	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,250,000.00	
	Supply and Delivery of Goods: Meat Processing Equipment for SSF Biliran	BDD	Yes	Competitive Bidding	29-01-2024	30-01-2024	15-02-2024	19-02-2024	19-02-2024	19-02-2024	19-02-2024	19-02-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,080,000.00	
	Supply and Delivery of Goods: Grocery Items LSP PPG 24-01 & PPG 24-02 (Southern Leyte)	BDD	No	Competitive Bidding	26-05-2024	27-05-2024	06-04-2024	18-06-2024	18-06-2024	18-06-2024	18-06-2024	18-06-2024	24-07-2024	24-07-2024	N/A	Government of the Philippines (current year's budget)	2,280,000.00	
	Supply and Delivery of Goods: Grocery Items LSP PPG 24-13 & PPG 24-16 (Northern Samar)	BDD	No	Competitive Bidding	05-06-2024	15-05-2024	23-05-2024	06-04-2024	06-04-2024	06-04-2024	06-04-2024	06-04-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,030,000.00	
	Supply and Delivery of Goods: Grocery Items LSP NSB 24-01 & NSB 24-02 (Samar)	BDD	No	Competitive Bidding	19-03-2024	15-04-2024	23-04-2024	05-06-2024	05-06-2024	05-06-2024	05-06-2024	05-06-2024	07-02-2024	07-02-2024	N/A	Government of the Philippines (current year's budget)	4,640,000.00	
	Supply and Delivery of Goods: General Merchandise LSP PPG 24-03 to PPG 24-07 (Leyte)	BDD	No	Competitive Bidding	30-04-2024	05-01-2024	05-09-2024	21-05-2024	21-05-2024	21-05-2024	21-05-2024	21-05-2024	24-06-2024	24-06-2024	N/A	Government of the Philippines (current year's budget)	2,730,000.00	
	Supply and Delivery of Goods: General Merchandise LSP PPG 24-01 to PPG 24-02 (Biliran)	BDD	No	Competitive Bidding	24-04-2024	30-04-2024	05-08-2024	21-05-2024	21-05-2024	21-05-2024	21-05-2024	21-05-2024	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,664,127.00	
	Supply and Delivery of Goods: General Merchandise LSP PPG 24-08 to PPG 24-12 (Southern Leyte)	BDD	No	Competitive Bidding	05-02-2024	05-09-2024	17-05-2024	29-05-2024	29-05-2024	29-05-2024	29-05-2024	29-05-2024	14-06-2024	14-06-2024	N/A	Government of the Philippines (current year's budget)	2,150,000.00	
	Supply and Delivery of Goods: Grocery Items LSP NSB 24-04 (Leyte)	BDD	No	Competitive Bidding	05-06-2024	05-09-2024	17-05-2024	29-05-2024	29-05-2024	29-05-2024	29-05-2024	29-05-2024	14-06-2024	14-06-2024	N/A	Government of the Philippines (current year's budget)	5,048,000.00	

BC (PHP)		Contract Cost (PHP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion / Acceptance / LTR
450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200,000.00		172,000.00	172,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
80,000.00		70,400.00	70,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
250,000.00		250,000.00	250,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
800,000.00		620,000.00	620,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
650,000.00		650,000.00	650,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
900,000.00		900,000.00	900,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
650,000.00		462,000.00	462,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1,250,000.00		1,002,075.00	1,002,075.00		BPAEV/ PCCI-Tac/ COA	30-07-2024	30-07-2024	30-07-2024	30-07-2024	30-07-2024		
1,080,000.00		865,875.00	865,875.00		BPAEV/ PCCI-Tac/ COA	30-07-2024	30-07-2024	30-07-2024	30-07-2024	30-07-2024		
2,280,000.00		192,000.00	192,000.00		BPAEV/ PCCI-Tac/ COA	30-07-2024	30-07-2024	30-07-2024	30-07-2024	30-07-2024		
6,030,000.00		1,240,000.00	1,240,000.00		BPAEV/ PCCI-Tac/ COA	15-05-2024	15-05-2024	15-05-2024	15-05-2024	15-05-2024		
4,640,000.00		4,560,273.20	4,560,273.20		BPAEV/ PCCI-Tac/ COA	15-04-2024	15-04-2024	15-04-2024	15-04-2024	15-04-2024		
2,730,000.00		2,312,000.00	2,312,000.00		BPAEV/ PCCI-Tac/ COA	2/5/2024	2/5/2024	2/5/2024	2/5/2024	2/5/2024		
1,664,127.00		1,449,955.00	1,449,955.00		BPAEV/ PCCI-Tac/ COA	30-04-2024	30-04-2024	30-04-2024	30-04-2024	30-04-2024		
2,150,000.00		1,830,000.00	1,830,000.00		BPAEV/ PCCI-Tac/ COA	9/5/2024	9/5/2024	9/5/2024	9/5/2024	9/5/2024		
5,048,000.00		4,767,659.32	4,767,659.32		BPAEV/ PCCI-Tac/ COA	9/5/2024	9/5/2024	9/5/2024	9/5/2024	9/5/2024		

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	Total		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Openn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing			Notice to Proceed	Delivery / Completion
	Supply and Delivery of Goods: General Merchandise LSP NSB 24-05 to 10 (Eastern Samar)	BDD	No	Competitive Bidding	06-11-2024	06-12-2024	20-06-2024	07-02-2024	07-02-2024	07-02-2024	07-03-2024	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,960,000.00
	Supply and Delivery of Goods: General Merchandise LSP NSB 24-11 to 15 (Northern Samar)	BDD	No	Competitive Bidding	18-06-2024	07-08-2024	16-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,880,000.00
	Supply and Delivery of Goods: General Merchandise LSP PPG 24-18 to 21 (Eastern Samar)	BDD	No	Competitive Bidding	06-11-2024	06-12-2024	20-06-2024	07-02-2024	07-02-2024	07-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,200,000.00
	Supply and Delivery of Goods: Grocery Items LSP PPG 24-22 (Samar)	BDD	No	Competitive Bidding	18-06-2024	19-06-2024	27-06-2024	07-09-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	3,300,000.00
Total Allotted Budget of On-going Procurement Activities														48,100,233.72				

Prepared by:

JANET M. AVESTRUZ
BAC Secretariat

Recommended for Approval by:

MA. DELIA M. CORSIGA
BAC Chairperson

APPROVED:

CELBRINA T. BATO, CESO III
Head of the Procuring Entity

iBC (PhP)		Contract Cost (PhP)				Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluati on	Post Qual	Delivery/ Completion / Acceptance	
3,960,000.00		2,901,320.00	2,901,320.00		BPAEV/ PCCI-Tac/ COA	13-06-224	13-06-224	13-06-224	13-06-224			
3,880,000.00		-										
3,200,000.00		2,353,099.00	2,353,099.00		BPAEV/ PCCI-Tac/ COA	13-06-224	13-06-224	13-06-224	13-06-224			
3,300,000.00		3,198,400.00	3,198,400.00		BPAEV/ PCCI-Tac/ COA	19-06-2024	19-06-2024	19-06-2024	19-06-2024			
48,100,233.72	0.00	32,861,673.24	32,861,673.24	0.00								