

Procurement Monitoring Report as of December 31, 2024

Job Ref	Job Title	Procurement Method	Status	Milestone	Contract Value	Start Date	End Date	Contractor	Contract Value	CO	Total	MOE	CD	List of Work	Pre-Bid Conf	Eligibility Check	Bidder of Bid	Bid Evaluation	Final Cost	Delivery	Remarks
2024-01-001	Construction of a new building	Open Tender	Completed	Final	1,500,000	2023-01-01	2024-01-31	ABC Corp	1,500,000	0.01	1,500,000	0.01	0.01	100%	Yes	Yes	Yes	1,500,000	1,500,000	0.01	On time delivery
2024-01-002	Supply of office furniture	Direct Purchase	Completed	Final	50,000	2023-02-15	2024-02-15	XYZ Ltd	50,000	0.02	50,000	0.02	0.02	100%	Yes	Yes	Yes	50,000	50,000	0.02	Minor delays
2024-01-003	IT System Upgrade	RFI	In Progress	Final	2,000,000	2023-03-01	2024-03-31	DEF Systems	1,800,000	0.03	1,800,000	0.03	0.03	90%	Yes	Yes	Yes	1,800,000	1,800,000	0.03	Scope creep
2024-01-004	Professional Services	Open Tender	Completed	Final	300,000	2023-04-01	2024-04-30	GHI Consulting	300,000	0.04	300,000	0.04	0.04	100%	Yes	Yes	Yes	300,000	300,000	0.04	Excellent service
2024-01-005	Construction of a road	Open Tender	Completed	Final	8,000,000	2023-05-01	2024-05-31	JKL Contractors	8,000,000	0.05	8,000,000	0.05	0.05	100%	Yes	Yes	Yes	8,000,000	8,000,000	0.05	Minor issues
2024-01-006	Supply of raw materials	Direct Purchase	Completed	Final	1,200,000	2023-06-01	2024-06-30	MNO Suppliers	1,200,000	0.06	1,200,000	0.06	0.06	100%	Yes	Yes	Yes	1,200,000	1,200,000	0.06	On schedule
2024-01-007	Construction of a bridge	Open Tender	Completed	Final	12,000,000	2023-07-01	2024-07-31	PQR Builders	12,000,000	0.07	12,000,000	0.07	0.07	100%	Yes	Yes	Yes	12,000,000	12,000,000	0.07	Minor delays
2024-01-008	Supply of construction equipment	Direct Purchase	Completed	Final	400,000	2023-08-01	2024-08-31	RST Equipment	400,000	0.08	400,000	0.08	0.08	100%	Yes	Yes	Yes	400,000	400,000	0.08	On time
2024-01-009	Construction of a school	Open Tender	Completed	Final	6,000,000	2023-09-01	2024-09-30	TUV Contractors	6,000,000	0.09	6,000,000	0.09	0.09	100%	Yes	Yes	Yes	6,000,000	6,000,000	0.09	Minor issues
2024-01-010	Supply of educational materials	Direct Purchase	Completed	Final	200,000	2023-10-01	2024-10-31	WXY Suppliers	200,000	0.10	200,000	0.10	0.10	100%	Yes	Yes	Yes	200,000	200,000	0.10	On schedule

