

Procurement Monitoring Report as of June 30, 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																														
	Snacks/Meals Served During Management Review, Planning And Assessment	DTI 6	No	NP-Small Value Procurement	N/A	09-01-2024	N/A	N/A	09-01-2024	N/A	N/A	N/A	11-01-2024	11-01-2024	11-01-2024	12-01-2024	N/A	GAA	9,750.00	9,750.00		9,750.00	9,750.00							
	Hotel Accommodation -Wearables And Homestyle National Cluster Assessment And Planning Session	DTI 6	No	NP-Small Value Procurement	N/A	11-01-2024	N/A	N/A	12-01-2024	N/A	N/A	N/A	12-01-2024	12-01-2024	12-01-2024	17-01-2024	N/A	GAA	15,900.00	15,900.00		15,225.00	15,225.00							
	Fabrication Of Booth System For The Set-Up Of Exhibit And Special Events Area - One Visayas Creative Expo 2024	DTI 6	No	NP-Small Value Procurement	N/A	01/16/2024	N/A	N/A	19-01-2024	N/A	N/A	N/A	19-01-2024	19-01-2024	19-01-2024	01/21/2024	N/A	GAA	150,000.00	150,000.00		149,800.00	149,800.00							
	Hotel Accommodation - One Visayas Creative Expo 2024	DTI 6	No	NP-Small Value Procurement	N/A	16-01-2024	N/A	N/A	19-01-2024	N/A	N/A	N/A	19-01-2024	19-01-2024	19-01-2024	01/1-29/2024	N/A	GAA	163,200.00	163,200.00		158,100.00	158,100.00							
	Van Rental - One Visayas Creative Expo 2024	DTI 6	No	NP-Small Value Procurement	N/A	17-01-2024	N/A	N/A	19-01-2024	N/A	N/A	N/A	19-01-2024	19-01-2024	19-01-2024	01/1-29/2024	N/A	GAA	40,000.00	40,000.00		28,300.00	28,300.00							
	Maintenance Of Toyota Avanza - General Administrative Services	DTI 6	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-02-2024	05-02-2024	12-02-2024	N/A	GAA	12,648.00	12,648.00		12,648.00	12,648.00							
	Replacement Of Damaged Printer Print Head Of Canon G4010 - General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	22-01-2024	N/A	N/A	22-01-2024	N/A	N/A	N/A	23-01-2024	31-01-2024	31-01-2024	05-03-2024	06-03-2024	GAA	3,700.00	3,700.00		3,700.00	3,700.00							
	Purchase Of Supplies And Materials For Upgrading Of ICT Equipment	DTI 6	No	NP-Small Value Procurement	N/A	22-01-2024	N/A	N/A	02-02-2024	N/A	N/A	N/A	16-02-2024	16-02-2024	16-02-2024	11-03-2024	13-03-2024	GAA	75,200.00	75,200.00		63,140.00	63,140.00							
	Registration Fee - General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	27-02-2024	N/A	N/A	27-02-2024	N/A	N/A	N/A	05-03-2024	05-03-2024	05-03-2024	07-03-2024	13-03-2024	GAA	3,500.00	3,500.00		3,014.00	3,014.00							
	Supplies For 1st Quarter Of 2024 -General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	01-03-2024	N/A	N/A	04-03-2024	N/A	N/A	N/A	05-03-2024	06-03-2024	06-03-2024	08-03-2024	11-03-2024	GAA	48,600.00	48,600.00		48,560.00	48,560.00							
	Materials During The Repair And Maintenance Of Building, Repainting Of Avr Walls And Phase 2 Of Avr Ceiling, Wall Of Ord'S Pantry - General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	29-02-2024	N/A	N/A	29-02-2024	N/A	N/A	N/A	05-03-2024	06-03-2024	06-03-2024	11-03-2024	N/A	GAA	12,380.00	12,380.00		12,020.00	12,020.00							
	Labor During The Repair And Maintenance Of Building, Repainting Of Avr Walls And Phase 2 Of Avr Ceiling, Wall Of Ord'S Pantry -General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	06-03-2024	N/A	N/A	06-03-2024	N/A	N/A	N/A	11-03-2024	11-03-2024	11-03-2024	16-03-2024	N/A	GAA	12,000.00	12,000.00		12,000.00	12,000.00							
	General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	30-01-2024	N/A	N/A	30-01-2024	N/A	N/A	N/A	13-03-2024	14-03-2024	14-03-2024	15-06-2024	N/A	GAA	27,800.00	27,800.00		27,800.00	27,800.00							
	Finance And Admin Core Activities Fy 2024	DTI 6	No	NP-Small Value Procurement	N/A	22-03-2024	N/A	N/A	22-03-2024	N/A	N/A	N/A	26-03-2024	26-03-2024	26-03-2024	26-03-2024	N/A	GAA	6,250.00	6,250.00		6,250.00	6,250.00							
	CPD Core	DTI 6	No	NP-Small Value Procurement	N/A	13-03-2024	N/A	N/A	13-03-2024	N/A	N/A	N/A	26-03-2024	26-03-2024	26-03-2024	26-03-2024	08-04-2024	GAA	7,626.00	7,626.00		7,626.00	7,626.00							
	Management Review, Planning And Assessment	DTI 6	No	NP-Small Value Procurement	N/A	02-04-2024	N/A	N/A	02-04-2024	N/A	N/A	N/A	04-04-2024	04-04-2024	04-04-2024	05-04-2024	N/A	GAA	4,900.00	4,900.00		4,900.00	4,900.00							
	Finance And Admin Core Activities Fy 2024	DTI 6	No	NP-Small Value Procurement	N/A	02-04-2024	N/A	N/A	02-04-2024	N/A	N/A	N/A	04-04-2024	04-04-2024	04-04-2024	05-04-2024	N/A	GAA	2,450.00	2,450.00		2,450.00	2,450.00							
	Maintenance Of Toyota Rush (Change Oil) -General Administrative Services	DTI 6	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-04-2024	05-04-2024	05-04-2024	05-04-2024	N/A	GAA	12,668.25	12,668.25		12,668.25	12,668.25							
	Accommodation Of Evaluators X 3 Nights -Support To The Western Visayas Coffee Industry	DTI 6	No	NP-Small Value Procurement	N/A	04-04-2024	N/A	N/A	04-04-2024	N/A	N/A	N/A	05-04-2024	05-04-2024	05-04-2024	10-04-2024	N/A	GAA	14,400.00	14,400.00		14,400.00	14,400.00							
	Meals Served During The 3 Meetings - Support To The Western Visayas Coffee Industry	DTI 6	No	NP-Small Value Procurement	N/A	04-04-2024	N/A	N/A	04-04-2024	N/A	N/A	N/A	05-04-2024	05-04-2024	05-04-2024	10-04-2024	N/A	GAA	18,000.00	18,000.00		18,000.00	18,000.00							
	Recruitment, Selection And Placement - Psychological Assessment, Funded Under Core-Fad - General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	11-04-2024	N/A	N/A	11-04-2024	N/A	N/A	N/A	12-04-2024	12-04-2024	12-04-2024	15-04-2024	N/A	GAA	6,500.00	6,500.00		6,500.00	6,500.00							
	Labor For Repainting Of Back Wall Of Dti Building (Repair And Maintenance Of Building) - General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	04-04-2024	N/A	N/A	04-04-2024	N/A	N/A	N/A	17-04-2024	17-04-2024	17-04-2024	17-04-2024	N/A	GAA	30,000.00	30,000.00		30,000.00	30,000.00							
	Accom Of Rps @ 4,000 (Triple Sharing) X 3 Nights -Support To Building Regional Competitiveness - Revised	DTI 6	No	NP-Small Value Procurement	N/A	12-04-2024	N/A	N/A	12-04-2024	N/A	N/A	N/A	16-04-2024	16-04-2024	16-04-2024	28-04-2024	N/A	GAA	12,000.00	12,000.00		12,000.00	12,000.00							
	Labor For Repair Of Canopy Of Comfort Rooms Of 3rd , 2Nd And Ground Floor (Repair And Maintenance Of Building)	DTI 6	No	NP-Small Value Procurement	N/A	04-04-2024	N/A	N/A	04-04-2024	N/A	N/A	N/A	17-04-2024	17-04-2024	17-04-2024	10-05-2024	N/A	GAA	40,000.00	40,000.00		40,000.00	40,000.00							
	Materials Used For Repainting Of Back Wall Of Dti Building (Repair And Maintenance Of Building) - General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	04-04-2024	N/A	N/A	04-04-2024	N/A	N/A	N/A	17-04-2024	17-04-2024	17-04-2024	18-04-2024	24-04-2024	GAA	7,185.00	7,185.00		7,185.00	7,185.00							
	Materials Used For Repair Of Canopy Of Comfort Rooms Of 3rd , 2Nd And Ground Floor (Repair And Maintenance Of Building)	DTI 6	No	NP-Small Value Procurement	N/A	04-04-2024	N/A	N/A	04-04-2024	N/A	N/A	N/A	17-04-2024	17-04-2024	17-04-2024	22-04-2024	22-04-2024	GAA	45,559.00	45,559.00		40,959.00	40,959.00							
	Labor For Maintenance Of Toyota Rush -A9U297 -General Administrative Services	DTI 6	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-04-2024	18-04-2024	18-04-2024	29-04-2024	N/A	GAA	6,335.00	6,335.00		6,335.00	6,335.00							
	Accommodation - 1St Qtr Assessment - Support Intervention To Dti-Carp In Region 6	DTI 6	No	NP-Small Value Procurement	N/A	12-04-2024	N/A	N/A	12-04-2024	N/A	N/A	N/A	18-04-2024	18-04-2024	18-04-2024	24-04-2024	N/A	GAA	16,800.00	16,800.00		16,680.00	16,680.00							
	Meals - 1St Qtr Assessment -Support intervention To Dti-Carp In Region 6	DTI 6	No	NP-Small Value Procurement	N/A	12-04-2024	N/A	N/A	12-04-2024	N/A	N/A	N/A	18-04-2024	18-04-2024	18-04-2024	22-04-2024	N/A	GAA	15,000.00	15,000.00		11,000.00	11,000.00							
	Van Rental (3 Trips) - Support Intervention To Dti-Carp In Region 6	DTI 6	No	NP-Small Value Procurement	N/A	12-04-2024	N/A	N/A	12-04-2024	N/A	N/A	N/A	18-04-2024	22-04-2024	22-04-2024	24-04-2024	N/A	GAA	18,000.00	18,000.00		13,580.00	13,580.00							
	KMME MME	DTI 6	No	NP-Small Value Procurement	N/A	14-04-2024	N/A	N/A	14-04-2024	N/A	N/A	N/A	23-04-2024	23-04-2024	23-04-2024	15-05-2024	N/A	GAA	27,600.00	27,600.00		27,600.00	27,600.00							
	Promo Collaterals - Kmme Mime	DTI 6	No	NP-Small Value Procurement	N/A	14-03-2024	N/A	N/A	23-04-2024	N/A	N/A	N/A	23-04-2024	23-04-2024	23-04-2024	14-05-2024	N/A	GAA	26,910.00	26,910.00		26,910.00	26,910.00							
	General Administrative Services	DTI 6	No	Direct Contracting	N/A	22-04-2024	N/A	N/A	22-04-2024	N/A	N/A	N/A	24-04-2024	24-04-2024	24-04-2024	24-04-2024	N/A	GAA	2,475.00	2,475.00		2,475.00	2,475.00							
	General Administrative Services	DTI 6	No	NP-Small Value Procurement	N/A	22-04-2024	N/A	N/A	22-04-2024	N/A	N/A	N/A	24-04-2024	24-04-2024	24-04-2024	24-04-2024	N/A	GAA	2,600.00	2,600.00		2,600.00	2,600.00							
	Support To Wearables And Homestyle Industry Cluster 2024	DTI 6	No	NP-Small Value Procurement	N/A	22-04-2024	N/A	N/A	22-04-2024	N/A	N/A	N/A	25-04-2024	25-04-2024	25-04-2024	25-04-2024	N/A	GAA	17,500.00	17,500.00		17,500.00	17,500.00							
	Support To Wearables And Homestyle Industry Cluster 2024	DTI 6	No	NP-Small Value Procurement	N/A	22-04-2024	N/A	N/A	22-04-2024	N/A	N/A	N/A	25-04-2024	25-04-2024	25-04-2024	30-04-2024	N/A	GAA	35,100.00	35,100.00		35,100.00	35,100.00							
	SSF-Continuing-002	DTI 6	No	NP-Small Value Procurement	N/A	20-03-2024	N/A	N/A	20-03-2024	N/A	N/A	N/A	25-04-2024	25-04-2024	30-04-2024	30-04-2024	N/A	GAA	3,554.00	3,554.00		3,554.00	3,554.00							
	Support To Building Regional Competitiveness - Revised	DTI 6	No	NP-Small Value Procurement	N/A	25-04-2024	N/A	N/A	25-04-2024	N/A	N/A	N/A	26-04-2024	26-04-2024	26-04-2024	29-04-2024	N/A	GAA	12,000.00	12,000.00		12,000.00	12,000.00							
	Support To Wearables And Homestyle Industry Cluster 2024	DTI 6	No	NP-Small Value Procurement	N/A	25-04-2024	N/A	N/A	25-04-2024	N/A	N/A	N/A																		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)					
5-02-99-030	Meals - NC Meeting	DTI Aklan	No	NP-Small Value Procurement	N/A	24-05-2024	N/A	N/A	24-05-2024	N/A	N/A	N/A	27-05-2024	27-05-2024	27-05-2024	29-05-2024	N/A	GAA	11,585.00	11,585.00		11,585.00	11,585.00														
5-02-99-030	Meals & Venue - KMME MME Batch 1	DTI Aklan	No	NP-Small Value Procurement	N/A	24-05-2024	N/A	N/A	27-05-2024	N/A	N/A	N/A	28-05-2024	28-05-2024	28-05-2024	30-05-2024	N/A	GAA	10,000.00	10,000.00		10,000.00	10,000.00														
5-02-99-030	Meals & Venue - KMME MME Batch 1 Graduation	DTI Aklan	No	NP-Small Value Procurement	N/A	28-05-2024	N/A	N/A	30-05-2024	N/A	N/A	N/A	31-05-2024	31-05-2024	31-05-2024	03-06-2024	N/A	GAA	7,250.00	7,250.00		7,250.00	7,250.00														
5-02-99-030	Meals - Enterprise Management Training	DTI Aklan	No	NP-Small Value Procurement	N/A	31-05-2024	N/A	N/A	04-06-2024	N/A	N/A	N/A	05-06-2024	10-06-2024	10-06-2024	13-06-2024	N/A	GAA	9,200.00	9,200.00		9,200.00	9,200.00														
5-02-99-030	Snacks - Product Development	DTI Aklan	No	NP-Small Value Procurement	N/A	11-06-2024	N/A	N/A	13-06-2024	N/A	N/A	N/A	14-06-2024	18-06-2024	18-06-2024	19-06-2024	N/A	GAA	3,450.00	3,450.00		3,450.00	3,450.00														
5-02-99-030	Meals & Venue - Paano Ba?How to Manage your Business on Facebook	DTI Aklan	No	NP-Small Value Procurement	N/A	18-06-2024	N/A	N/A	20-06-2024	N/A	N/A	N/A	21-06-2024	21-06-2024	21-06-2024	21-06-2024	N/A	GAA	15,900.00	15,900.00		15,900.00	15,900.00														
5-02-99-030	Supplies - NC	DTI Aklan	No	NP-Small Value Procurement	N/A	14-06-2024	N/A	N/A	19-06-2024	N/A	N/A	N/A	20-06-2024	21-06-2024	21-06-2024	25-06-2024	N/A	GAA	12,381.50	12,381.50		12,381.50	12,381.50														
5-02-99-030	Meals - Skills Training on VCO Training	DTI Aklan	No	NP-Small Value Procurement	N/A	18-06-2024	N/A	N/A	20-06-2024	N/A	N/A	N/A	21-06-2024	24-06-2024	24-06-2024	26-06-2024	N/A	GAA	9,085.00	9,085.00		9,085.00	9,085.00														
50299040	Advocacy Campaign on PNS	DTI Capiz	No	NP-Small Value Procurement	N/A	26-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2024	27-02-2024	27-02-2024	29-02-2024	N/A	GAA	3,500.00	3,500.00		3,500.00	3,500.00														
50299030	Advocacy Seminar on Product and Service Warranties	DTI Capiz	No	NP-Small Value Procurement	N/A	08-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	11-03-2024	11-03-2024	15-03-2024	N/A	GAA	3,000.00	3,000.00		3,000.00	3,000.00														
50299030	KMME Launching and Orientation	DTI Capiz	No	NP-Small Value Procurement	N/A	11-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	11-03-2024	11-03-2024	12-03-2024	N/A	GAA	12,631.00	12,631.00		12,631.00	12,631.00														
50299040	Holy Retreat/Recollection	DTI Capiz	No	NP-Small Value Procurement	N/A	13-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-03-2024	19-03-2024	19-03-2024	22-03-2024	N/A	GAA	3,500.00	3,500.00		3,500.00	3,500.00														
50299030	Conduct of Holy Retreat/Recollection and Health	DTI Capiz	No	NP-Small Value Procurement	N/A	11-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-03-2024	19-03-2024	19-03-2024	22-03-2024	N/A	GAA	14,300.00	14,300.00		14,300.00	14,300.00														
50299030	Provincial Management Review	DTI Capiz	No	NP-Small Value Procurement	N/A	19-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	22-03-2024	22-03-2024	22-03-2024	27-03-2024	N/A	GAA	4,560.00	4,560.00		4,560.00	4,560.00														
50203010	KMME-MME office supplies and other supplies	DTI Capiz	No	NP-Small Value Procurement	N/A	09-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	17-04-2024	17-04-2024	17-04-2024	22-04-2024	N/A	GAA	4,235.00	4,235.00		4,235.00	4,235.00														
50213060-01	Car Battery Terminal	DTI Capiz	No	NP-Small Value Procurement	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	16-04-2024	18-04-2024	N/A	GAA	7,980.00	7,980.00		7,980.00	7,980.00														
50213070	Repair and Maintenance- Furniture and Fixtures	DTI Capiz	No	NP-Small Value Procurement	N/A	19-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	01-04-2024	01-04-2024	01-04-2024	05-04-2024	N/A	GAA	1,500.00	1,500.00		1,500.00	1,500.00														
50299030	CMCI Orientation	DTI Capiz	No	NP-Small Value Procurement	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	16-04-2024	18-04-2024	N/A	GAA	14,880.00	14,880.00		14,880.00	14,880.00														
50299030	CMCI ReOrientation	DTI Capiz	No	NP-Small Value Procurement	N/A	12-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	17-04-2024	17-04-2024	17-04-2024	18-04-2024	N/A	GAA	4,280.00	4,280.00		4,280.00	4,280.00														
50299030	Advocacy Seminar on Responsible Consumption and Production	DTI Capiz	No	NP-Small Value Procurement	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	18-04-2024	18-04-2024	18-04-2024	22-04-2024	N/A	GAA	3,000.00	3,000.00		3,000.00	3,000.00														
50211030	CARP 6 Project Monitoring/visit	DTI Capiz	No	NP-Small Value Procurement	N/A	16-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	19-04-2024	24-04-2024	N/A	GAA	4,500.00	4,500.00		4,500.00	4,500.00														
50203010	Core and Consumer in Focus	DTI Capiz	No	NP-Small Value Procurement	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	19-04-2024	23-04-2024	N/A	GAA	5,522.75	5,522.75		5,522.75	5,522.75														
50203010	Core and Consumer in Focus	DTI Capiz	No	NP-Small Value Procurement	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	19-04-2024	23-04-2024	N/A	GAA	1,250.00	1,250.00		1,250.00	1,250.00														
50203010	Core and Consumer in Focus	DTI Capiz	No	NP-Small Value Procurement	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	19-04-2024	23-04-2024	N/A	GAA	3,433.00	3,433.00		3,433.00	3,433.00														
50213060-01	Repair and Maintenance of DTI Vehicle SKM-168	DTI Capiz	No	NP-Small Value Procurement	N/A	19-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	23-04-2024	23-04-2024	23-04-2024	26-04-2024	N/A	GAA	4,732.00	4,732.00		4,732.00	4,732.00														
50203010	NC Ignite for ProDev	DTI Capiz	No	NP-Small Value Procurement	N/A	09-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	15-05-2024	15-05-2024	15-05-2024	17-05-2024	N/A	GAA	3,935.00	3,935.00		3,935.00	3,935.00														
50299030	Project Development on Packaging and Labelling	DTI Capiz	No	NP-Small Value Procurement	N/A	14-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	24-05-2024	N/A	GAA	5,000.00	5,000.00		5,000.00	5,000.00														
50203010	KMME MME BIP/Graduation	DTI Capiz	No	NP-Small Value Procurement	N/A	16-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	23-05-2024	N/A	GAA	7,452.00	7,452.00		7,452.00	7,452.00														
50299030	Product Development on Packaging and Labelling	DTI Capiz	No	NP-Small Value Procurement	N/A	16-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	24-05-2024	N/A	GAA	5,940.00	5,940.00		5,940.00	5,940.00														
50299020	Token for Participants of 2024 On-site Diskwento Caravan Regular Edition	DTI Capiz	No	NP-Small Value Procurement	N/A	16-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	23-05-2024	N/A	GAA	5,720.00	5,720.00		5,720.00	5,720.00														
50299020	Token for Participants of 2024 On-site Diskwento Caravan Regular Edition	DTI Capiz	No	NP-Small Value Procurement	N/A	16-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	23-05-2024	N/A	GAA	6,000.00	6,000.00		6,000.00	6,000.00														
50299030	KMME BIP Presentation	DTI Capiz	No	NP-Small Value Procurement	N/A	17-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	23-05-2024	23-05-2024	23-05-2024	31-05-2024	N/A	GAA	14,000.00	14,000.00		14,000.00	14,000.00														
50299030	Facebook Ads Revolutionized with AI Wizardry	DTI Capiz	No	NP-Small Value Procurement	N/A	21-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-05-2024	27-05-2024	27-05-2024	29-05-2024	N/A	GAA	9,600.00	9,600.00		9,600.00	9,600.00														
50203990	KMME Design for KMME Graduation	DTI Capiz	No	NP-Small Value Procurement	N/A	14-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	28-05-2024	28-05-2024	28-05-2024	31-05-2024	N/A	GAA	3,750.00	3,750.00		3,750.00	3,750.00														
50299030	Food & Venue: KMME Graduation 10 June 2024	DTI Capiz	No	NP-Small Value Procurement	N/A	04-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	04-06-2024	04-06-2024	04-06-2024	10-06-2024	N/A	GAA	27,000.00	27,000.00		27,000.00	27,000.00														
50299030	Meals & Venue: Conduct of Upgrading Skills Training on Bamboo Craft Manufacturing 24, 25, & 26 2024	DTI Capiz	No	NP-Small Value Procurement	N/A	18-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-06-2024	20-06-2024	20-06-2024	24-06-2024	N/A	GAA	13,200.00	13,200.00		13,200.00	13,200.00														
50299030	Meals: Basic Skills Training on Bamboo Craft Making 27-29 June 2024 Sapián, Capiz	DTI Capiz	No	NP-Small Value Procurement	N/A	20-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024	29-06-2024	N/A	GAA	13,200.00	13,200.00		13,200.00	13,200.00														
50213050-03	Repair and Maintenance: cleaning of aircon	DTI Capiz	No	NP-Small Value Procurement	N/A	24-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	25-06-2024	25-06-2024	25-06-2024	29-06-2024	N/A	GAA	3,700.00	3,700.00		3,700.00	3,700.00														
50299030	2024 World Anti- Tobacco Day: Advocacy on the Tobacco Control Legislation	DTI Capiz	No	NP-Small Value Procurement	N/A	24-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	26-06-2024	26-06-2024	26-06-2024	28-06-2024	N/A	GAA	3,000.00	3,000.00		3,000.00	3,000.00														
	Ceremonial key for turnover of equipment re: SSFs on Salt Production (Belison, Bugasong, Laua-an and Patnongon) on 15 March 2024	DTI Antique	No	NP-Small Value Procurement	N/A	16-02-2024	N/A	N/A	N/A	N/A	N/A	N/A	27-02-2024	27-02-2024	27-02-2024	08-03-2024	08-03-2024	SSF	6,000.00	6,000.00		6,000.00	6,000.00														
	Food of participants during Ceremonial Turnover of SSF for Salt Production on 15 March 2024	DTI Antique	No	NP-Small Value Procurement	N/A	08-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2024	13-03-2024	13-03-2024																						

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)																
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)															
	Office Supplies for the prizes in the mini quiz during the conduct of consumer awareness advocacy & STCs on 15 April to October 2024	DTI Antique	No	NP-Small Value Procurement	N/A	01-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	11-04-2024	11-04-2024	11-04-2024	11-04-2024	N/A	004	11,087.00	11,087.00		11,087.00	11,087.00																								
	Food of participants during the conduct of 1st Quarter Coffee and Cacao Council Meeting on 05 April 2024	DTI Antique	No	NP-Small Value Procurement	N/A	01-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	04-04-2024	04-04-2024	04-04-2024	05-04-2024	N/A	GAA	6,200.00	6,200.00		6,200.00	6,200.00																								
	Food of participants during CMCI Orientation to Antique LGUs on 16 April 2024	DTI Antique	No	NP-Small Value Procurement	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	12-04-2024	12-04-2024	12-04-2024	16-04-2024	N/A	CMCI	19,500.00	19,500.00		19,500.00	19,500.00																								
	Food of participants during the conduct of Packaging and Labelling Orientation on 14 March 2024	DTI Antique	No	NP-Small Value Procurement	N/A	11-03-2024	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2024	13-03-2024	13-03-2024	3/142024	N/A	NC	11,125.00	11,125.00		11,125.00	11,125.00																								
	Office Supplies	DTI Antique	No	NP-Small Value Procurement	N/A	31-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	30-04-2024	30-04-2024	30-04-2024	02-05-2024	02-05-2024	NC	3,735.00	3,735.00		3,735.00	3,735.00																								
	Office Supplies	DTI Antique	No	NP-Small Value Procurement	N/A	31-01-2024	N/A	N/A	N/A	N/A	N/A	N/A	30-04-2024	30-04-2024	30-04-2024	03-05-2024	03-05-2024	NC	16,862.00	16,862.00		16,862.00	16,862.00																								
	Battery Replacement for DTI-Antique Service Vehicle	DTI Antique	No	NP-Small Value Procurement	N/A	09-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	10-05-2024	10-05-2024	10-05-2024	10-05-2024	N/A	GAS	6,290.00	6,290.00		6,290.00	6,290.00																								
	Food of participants during the conduct of Digitalize Your Business Seminar on 08 May 2024	DTI Antique	No	NP-Small Value Procurement	N/A	29-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	06-05-2024	06-05-2024	06-05-2024	08-05-2024	N/A	CARP	6,125.00	6,125.00		6,125.00	6,125.00																								
	Professional fee of resource speaker during the conduct of Business Planning Workshop on 23-24 May 2024	DTI Antique	No	HTC	N/A	13-04-2024	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2024	20-05-2024	20-05-2024	5/23-24/2024	N/A	CARP	10,000.00	10,000.00		10,000.00	10,000.00																								
	Repair and maintenance of SSF equipment	DTI Antique	No	NP-Small Value Procurement	N/A	4/30/2024	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2024	5/17/2024	5/17/2024	5/17-24/2024	N/A	SSF	2,500.00	2,500.00		2,500.00	2,500.00																								
	Repair and maintenance of SSF equipment	DTI Antique	No	NP-Small Value Procurement	N/A	4/30/2024	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2024	5/17/2024	5/17/2024	5/17-24/2024	N/A	SSF	11,000.00	11,000.00		11,000.00	11,000.00																								
RFQ 2024-02-001	NC Office and Other Supplies and Materials (NC)	DTI Guimaras	No	NPSVP	N/A	15-02-2024	N/A	N/A	N/A	N/A	N/A	07-03-2024	07-03-2024	07-03-2024	07-03-2024	07-03-2024	N/A		25,951.00	25,951.00		25,951.00	25,951.00																								
RFQ 2024-02-002	Prepaid Wifi Modem and Prepaid Sim with 30 GB Data (NC)	DTI Guimaras	No	NPSVP	N/A	15-02-2024	N/A	N/A	N/A	N/A	N/A	19-03-2024	19-03-2024	08-04-2024	08-04-2024	12-04-2024	12-04-2024		8,400.00	8,400.00		8,400.00	8,400.00																								
RFQ 2024-02-003	Air Cooler for NC Nueva Valencia (nc)	DTI Guimaras	No	NPSVP	N/A	16-02-2024	N/A	N/A	N/A	N/A	N/A	21-03-2024	21-03-2024	21-03-2024	21-03-2024	21-03-2024	N/A		8,000.00	8,000.00		8,000.00	8,000.00																								
RFQ 2024-02-004	Promotional Polo Shirt (NC)	DTI Guimaras	No	NPSVP	N/A	16-02-2024	N/A	N/A	N/A	N/A	N/A	19-03-2024	19-03-2024	19-03-2024	19-03-2024	19-03-2024	N/A		6,000.00	6,000.00		6,000.00	6,000.00																								
RFQ 2024-02-005	NC Monthly Meeting	DTI Guimaras	No	NPSVP	N/A	20-02-2024	N/A	N/A	N/A	N/A	N/A	20-02-2024	20-02-2024	20-02-2024	22-02-2024	22-02-2024	22-02-2024		3,000.00	3,000.00		3,000.00	3,000.00																								
RFQ 2024-02-006	Snacks for NC Mobile Care (3 runs)	DTI Guimaras	No	NPSVP	N/A	28-02-2024	N/A	N/A	N/A	N/A	N/A	04-03-2024	04-03-2024	04-03-2024	04-03-2024	04-03-2024	N/A		7,500.00	7,500.00		5,120.50	5,120.50																								
RFQ 2024-03-007	Food and venue for the retreat	DTI Guimaras	No	NPSVP	N/A	04-03-2024	N/A	N/A	N/A	N/A	N/A	11-03-2024	11-03-2024	20-03-2024	20-03-2024	27-03-2024	N/A	ORG CULTURE (BO)	12,950.00	12,950.00		12,950.00	12,950.00																								
RFQ 2024-03-008	snacks and communications for the meeting with CO Presidents and Reps.	DTI Guimaras	No	NPSVP	N/A	12-03-2024	N/A	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	19-03-2024	19-03-2024	21-03-2024	21-03-2024	CPU CORE	2,200.00	2,200.00		2,200.00	2,200.00																								
RFQ 2024-03-009	Food for NC Monthly Meeting	DTI Guimaras	No	NPSVP	N/A	12-03-2024	N/A	N/A	N/A	N/A	N/A	14-03-2024	14-03-2024	14-03-2024	14-03-2024	25-03-2024	25-03-2024		3,000.00	3,000.00		3,000.00	3,000.00																								
RFQ 2024-03-010	GEB - General Services/Professional Services/Consultancy - Preparation and Set-up	DTI Guimaras	No	Highly Technical Consultancy	N/A	22-03-2024	N/A	N/A	N/A	N/A	N/A	15-04-2024	15-04-2024	15-04-2024	15-04-2024	01-05-2024	N/A	OO3 - GEB 2024	45,000.00	45,000.00		45,000.00	45,000.00																								
RFQ 2024-03-011	GEB - General Services/Professional Services/Consultancy - Design Supervision	DTI Guimaras	No	Highly Technical Consultancy	N/A	22-03-2024	N/A	N/A	N/A	N/A	N/A	15-04-2024	15-04-2024	15-04-2024	15-04-2024	01-05-2024	N/A	OO3 - GEB 2024	35,000.00	35,000.00		35,000.00	35,000.00																								
RFQ 2024-03-012	Snacks for the conduct of consumer advocacy/info drive for April 2024	DTI Guimaras	No	NPSVP	N/A	22-03-2024	N/A	N/A	N/A	N/A	N/A	25-03-2024	25-03-2024	25-03-2024	02-04-2024	02-04-2024		OO4.2 (EMPOWERING CONSUMERS THROUGH DTI ADVOCACY INITIATIVES IN THE PROVINCE OF GUIMARAS)	4,000.00	4,000.00		3,819.00	3,819.00																								
RFQ 2024-03-014	Other Supplies and Materials - Modem, Router	DTI Guimaras	No	NPSVP	N/A	22-03-2024	N/A	N/A	N/A	N/A	N/A	16-04-2024	16-04-2024	16-04-2024	16-04-2024	24-04-2024	24-04-2024	LFP - SSF	19,000.00	19,000.00		19,000.00	19,000.00																								
RFQ 2024-04-015	Snacks for NC Mobile Care (2 runs) - April 2024	DTI Guimaras	No	NPSVP	N/A	01-04-2024	N/A	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	03-04-2024	03-04-2024	03-04-2024	N/A		5,000.00	5,000.00		4,987.50	4,987.50																								
RFQ 2024-04-016	Supplies and Communication Expense for KMME	DTI Guimaras	No	NPSVP	N/A	01-04-2024	N/A	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	03-04-2024	03-04-2024	03-04-2024	N/A		3,100.00	3,100.00		2,905.00	2,905.00																								
RFQ 2024-04-017	Communication for Module 1-5 (KMME)	DTI Guimaras	No	NPSVP	N/A	01-04-2024	N/A	N/A	N/A	N/A	N/A	03-04-2024	03-04-2024	03-04-2024	03-04-2024	03-04-2024	N/A		3,600.00	3,600.00		3,520.00	3,520.00																								
RFQ 2024-04-018	Food for NC Monthly Meeting	DTI Guimaras	No	NPSVP	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	12-04-2024	12-04-2024	12-04-2024	12-04-2024	16-04-2024	16-04-2024		3,000.00	3,000.00		3,000.00	3,000.00																								
RFQ 2024-04-019	Printing of Advocacy T-shirt	DTI Guimaras	No	NPSVP	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	16-04-2024	22-04-2024	22-04-2024	29-04-2024	29-04-2024		OO4.2 (EMPOWERING CONSUMERS THROUGH DTI ADVOCACY INITIATIVES IN THE PROVINCE OF GUIMARAS)	8,400.00	8,400.00		8,370.00	8,370.00																								
RFQ 2024-04-020	Printing of GEB shirts	DTI Guimaras	No	NPSVP	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	17-04-2024	17-04-2024	19-04-2024	19-04-2024	22-04-2024	N/A	OO3 - GEB 2024	8,750.00	8,750.00		8,750.00	8,750.00																								
RFQ 2024-04-021	GEB - Hotel Accommodation (OO3 budget)	DTI Guimaras	No	NPSVP	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	18-04-2024	18-04-2024	18-04-2024	22-04-2024	22-04-2024	N/A	OO3 - GEB 2024	18,000.00	18,000.00		18,000.00	18,000.00																								
RFQ 2024-04-022	GEB - Hotel Accommodation (OTOP budget)	DTI Guimaras	No	NPSVP	N/A	11-04-2024	N/A	N/A	N/A	N/A	N/A	18-04-2024	18-																																		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)				
RFQ 2024-05-035	Snacks for the conduct of consumer advocacy/info drive	DTI Guimaras	No	NPSVP	N/A	13-05-2024	N/A	N/A	13-05-2024	N/A	N/A	N/A	14-05-2024	14-05-2024	14-05-2024	15-05-2024	15-05-2024	OO4.2 (EMPOWERING CONSUMERS THROUGH DTI ADVOCACY INITIATIVES IN THE PROVINCE OF GUIMARAS)	2,000.00	2,000.00		1,805.00	1,805.00													
RFQ 2024-05-036	Food for NC Monthly Meeting	DTI Guimaras	No	NPSVP	N/A	14-05-2024	N/A	N/A	14-05-2024	N/A	N/A	N/A	16-05-2024	16-05-2024	16-05-2024	20-05-2024	20-05-2024		3,000.00	3,000.00		3,000.00	3,000.00													
RFQ 2024-05-038	Snacks KMME Coaching Session	DTI Guimaras	No	NPSVP	N/A	16-05-2024	N/A	N/A	16-05-2024	N/A	N/A	N/A	20-05-2024	21-05-2024	21-05-2024	22-05-2024	22-05-2024		2,100.00	2,100.00		2,100.00	2,100.00													
RFQ 2024-05-039	Meals_Presidential Awards 2024 Guimaras PSMEDC Screening/Meeting	DTI Guimaras	No	NPSVP	N/A	17-05-2024	N/A	N/A	17-05-2024	N/A	N/A	N/A	17-05-2024	20-05-2024	20-05-2024	20-05-2024	20-05-2024	N/A	16,500.00	16,500.00		16,500.00	16,500.00													
RFQ 2024-05-040	Lead Card_Presidential Awards 2024 Guimaras PSMEDC Screening/Meeting/Processing	DTI Guimaras	No	NPSVP	N/A	17-05-2024	N/A	N/A	17-05-2024	N/A	N/A	N/A	17-05-2024	21-05-2024	21-05-2024	21-05-2024	21-05-2024		1,500.00	1,500.00		1,500.00	1,500.00													
RFQ 2024-05-041	Token_Presidential Awards 2024 Guimaras PSMEDC Screening/Meeting/Processing	DTI Guimaras	No	NPSVP	N/A	17-05-2024	N/A	N/A	17-05-2024	N/A	N/A	N/A	17-05-2024	20-05-2024	20-05-2024	20-05-2024	20-05-2024		5,000.00	5,000.00		5,000.00	5,000.00													
RFQ 2024-05-042	Resource Person Skills Training on Milkfish Processing	DTI Guimaras	No	NPSVP	N/A	20-05-2024	N/A	N/A	20-05-2024	N/A	N/A	N/A	03-06-2024	03-06-2024	03-06-2024	14-06-2024	N/A		8,000.00	8,000.00		8,000.00	8,000.00													
RFQ 2024-05-043	Hotel Accommodation of RP for the Skills Training on Milkfish Processing	DTI Guimaras	No	NPSVP	N/A	20-05-2024	N/A	N/A	20-05-2024	N/A	N/A	N/A	24-05-2024	24-05-2024	24-05-2024	13-06-2024	N/A		2,500.00	2,500.00		2,199.00	2,199.00													
RFQ 2024-05-044	Office supplies/communications for CPU use	DTI Guimaras	No	NPSVP	N/A	20-05-2024	N/A	N/A	20-05-2024	N/A	N/A	N/A	23-05-2024	27-05-2024	27-05-2024	28-05-2024	28-05-2024	CPU CORE	6,210.00	6,210.00		6,030.00	6,030.00													
RFQ 2024-05-045	Resource Person for Marketing Training for PalheSebaste Farmers Association	DTI Guimaras	No	NPSVP	N/A	24-05-2024	N/A	N/A	24-05-2024	N/A	N/A	31-05-2024	31-05-2024	31-05-2024	03-06-2024	04-06-2024	N/A	CARP	4,000.00	4,000.00		3,800.00	3,800.00													
RFQ 2024-05-046	Representation for Marketing Training for PalheSebaste Farmers Association	DTI Guimaras	No	NPSVP	N/A	24-05-2024	N/A	N/A	24-05-2024	N/A	N/A	31-05-2024	31-05-2024	31-05-2024	03-06-2024	04-06-2024	N/A	CARP	6,900.00	6,900.00		6,900.00	6,900.00													
RFQ 2024-05-047	Snacks for the BIP Presentation and Graduation of KMME-MME Batch 1	DTI Guimaras	No	NPSVP	N/A	26-05-2024	N/A	N/A	26-05-2024	N/A	N/A	N/A	27-05-2024	27-05-2024	27-05-2024	May 30 & June 30 & June 30 & June 30, 2024			6,300.00	6,300.00		6,300.00	6,300.00													
RFQ 2024-05-048	Materials/Supplies for the conduct of Skills Training on Milkfish Processing	DTI Guimaras	No	NPSVP	N/A	30-05-2024	N/A	N/A	30-05-2024	N/A	N/A	N/A	05-06-2024	10-06-2024	10-06-2024	11-06-2024	11-06-2024	NC	5,000.00	5,000.00		4,364.00	4,364.00													
RFQ 2024-05-049	Representation-Food for the conduct of Skills Training on Milkfish Processing	DTI Guimaras	No	NPSVP	N/A	30-05-2024	N/A	N/A	30-05-2024	N/A	N/A	N/A	05-06-2024	10-06-2024	10-06-2024	June 13 & 14, 2024		NC	21,000.00	21,000.00		21,000.00	21,000.00													
RFQ 2024-05-050	Resource Person for Marketing Training for LANICA ARBs Association	DTI Guimaras	No	NPSVP	N/A	30-05-2024	N/A	N/A	30-05-2024	N/A	N/A	03-06-2024	03-06-2024	03-06-2024	10-06-2024	11-06-2024	N/A	CARP	4,000.00	4,000.00		3,800.00	3,800.00													
RFQ 2024-05-051	Representation for Marketing Training for LANICA ARBs Association	DTI Guimaras	No	NPSVP	N/A	30-05-2024	N/A	N/A	30-05-2024	N/A	N/A	03-06-2024	03-06-2024	03-06-2024	10-06-2024	11-06-2024	N/A	CARP	6,900.00	6,900.00		6,900.00	6,900.00													
RFQ 2024-06-052	Representation for the on-site NICA audit on 6, 7 and 14 June 2024	DTI Guimaras	No	NPSVP	N/A	04-06-2024	N/A	N/A	04-06-2024	N/A	N/A	N/A	04-06-2024	04-06-2024	04-06-2024	04-06-2024	04-06-2024	N/A	FIXED	4,080.00	4,080.00		3,244.00	3,244.00												
RFQ 2024-06-053	Snacks for NC Mobile CARE June (2 Batches)	DTI Guimaras	No	NPSVP	N/A	04-06-2024	N/A	N/A	04-06-2024	N/A	N/A	N/A	05-06-2024	11-06-2024	11-06-2024	13-06-2024	13-06-2024		5,000.00	5,000.00		4,882.00	4,882.00													
RFQ 2024-06-054	Office supplies/graduation kmme	DTI Guimaras	No	NPSVP	N/A	04-06-2024	N/A	N/A	04-06-2024	N/A	N/A	N/A	07-06-2024	07-06-2024	07-06-2024	07-06-2024	N/A		2,000.00	2,000.00		1,340.00	1,340.00													
RFQ 2024-06-055	Resource Person for Skills Training on Coco-Based Products	DTI Guimaras	No	NPSVP	N/A	05-06-2024	N/A	N/A	05-06-2024	N/A	N/A	06-06-2024	06-06-2024	14-06-2024	14-06-2024	19-06-2024	N/A	CARP	10,000.00	10,000.00		10,000.00	10,000.00													
RFQ 2024-06-056	Representation for Skills Training on Coco-Based Products	DTI Guimaras	No	NPSVP	N/A	05-06-2024	N/A	N/A	05-06-2024	N/A	N/A	06-06-2024	06-06-2024	06-06-2024	17-06-2024	19-06-2024	N/A	CARP	13,800.00	13,800.00		13,800.00	13,800.00													
RFQ 2024-06-057	Accommodation Resource Person for Skills Training on Coco-Based Products	DTI Guimaras	No	NPSVP	N/A	05-06-2024	N/A	N/A	05-06-2024	N/A	N/A	06-06-2024	06-06-2024	06-06-2024	17-06-2024	19-06-2024	N/A	CARP	2,000.00	2,000.00		2,000.00	2,000.00													
RFQ 2024-06-058	Materials and Supplies for Skills Training on Coco-Based Products	DTI Guimaras	No	NPSVP	N/A	05-06-2024	N/A	N/A	05-06-2024	N/A	N/A	06-06-2024	06-06-2024	06-06-2024	12-06-2024	13-06-2024	N/A	CARP	3,000.00	3,000.00		3,000.00	3,000.00													
RFQ 2024-06-059	Resource Person for Marketing Training for Sapal Farmers & ARBs Association	DTI Guimaras	No	NPSVP	N/A	05-06-2024	N/A	N/A	05-06-2024	N/A	N/A	06-06-2024	06-06-2024	06-06-2024	19-06-2024	20-06-2024	N/A	CARP	4,000.00	4,000.00		3,800.00	3,800.00													
RFQ 2024-06-060	Representation for Marketing Training for Sapal Farmers & ARBs Association	DTI Guimaras	No	NPSVP	N/A	05-06-2024	N/A	N/A	05-06-2024	N/A	N/A	06-06-2024	06-06-2024	06-06-2024	18-06-2024	20-06-2024	N/A	CARP	6,900.00	6,900.00		6,900.00	6,900.00													
RFQ 2024-06-061	Food and Venue for the NC Midyear Assessment	DTI Guimaras	No	NPSVP	N/A	14-06-2024	N/A	N/A	14-06-2024	N/A	N/A	N/A	20-06-2024	20-06-2024	20-06-2024	28-06-2024	28-06-2024		8,400.00	8,400.00		8,400.00	8,400.00													
RFQ 2024-06-062	Food and venue for the stress management	DTI Guimaras	No	NPSVP	N/A	14-06-2024	N/A	N/A	14-06-2024	N/A	N/A	N/A	20-06-2024	20-06-2024	20-06-2024	28-06-2024	28-06-2024		9,000.00	9,000.00		9,000.00	9,000.00													
RFQ 2024-06-063	Representation for NC Meeting (June)	DTI Guimaras	No	NPSVP	N/A	19-06-2024	N/A	N/A	19-06-2024	N/A	N/A	N/A	20-06-2024	20-06-2024	20-06-2024	25-06-2024	25-06-2024		3,000.00	3,000.00		3,000.00	3,000.00													
RFQ 2024-06-065	Diskwento Sale	DTI Guimaras	No	NPSVP	N/A	25-06-2024	N/A	N/A	25-06-2024	N/A	N/A	N/A	25-06-2024	26-06-2024	26-06-2024	27-06-2024	27-06-2024	OO4.2 (DISKWENTO SALE)	1,200.00	1,200.00		1,200.00	1,200.00													
	Price and Supply Monitoring and Updating of OPMS	DTI Iloilo	No	NSVP	N/A	27-02-2024	N/A	N/A	09-05-2024	N/A	N/A	N/A	09-05-2024	10-05-2024	10-05-2024	10-05-2024	10-05-2024	GAA	5,000.00	5,000.00		4,950.00	4,950.00													
	CPU Programs and Activities	DTI Iloilo	No	NSVP	N/A	29-02-2024	N/A	N/A	08-03-2024	N/A	N/A	N/A	11-03-2024	11-03-2024	11-03-2024	14-03-2024	14-03-2024	GAA	11,570.00	11,570.00		11,515.00	11,515.00													
	Supplies for the conduct of IEC Campaign	DTI Iloilo	No	NSVP	N/A	29-02-2024	N/A	N/A	08-03-2024	N/A	N/A	N/A	11-03-2024	11-03-2024	11-03-2024	14-03-2024	14-03-2024	GAA	900.00	900.00		783.00	783.00													
	Conduct of Consumer Advocacy on Product Standards Forum	DTI Iloilo	No	NSVP	N/A	29-02-2024	N/A	N/A	13-03-2024	N/A	N/A	N/A	13-03-2024	13-03-2024	13-03-2024		N/A	GAA	18,000.00	18,000.00		17,850.00	17,850.00													
	Conduct of Retreat and Recollection for DTI Iloilo	DTI Iloilo	No	NSVP	N/A	13-03-2024	N/A	N/A	15-03-2024	N/A	N/A	N/A	15-03-2024	19-03-2024	19-03-2024	N/A	n/a	GAA	12,500.00	12,500.00		10,800.00	10,800.00													
	Conduct of Retreat and Recollection for DTI Iloilo	DTI Iloilo	No	Direct Contracting	N/A	07-03-2024	N/A	N/A	07-03-2024	N/A	N/A	N/A</																								

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation							Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)							
	AMT Pre-BFF (Meals)	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	24-05-2024	N/A	N/A	29-05-2024	N/A	N/A	N/A	05-06-2024	05-06-2024	05-06-2024	10-06-2024	N/A	GAA	18,000.00	18,000.00	0.00	18,000.00	18,000.00	0.00														
	AMT Pre-BFF (Token)	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	25-05-2024	N/A	N/A	29-05-2024	N/A	N/A	N/A	05-06-2024	05-06-2024	05-06-2024	10-06-2024	10-06-2024	GAA	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00														
	AMT Pre-BFF (Van Rental)	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	26-05-2024	N/A	N/A	29-05-2024	N/A	N/A	N/A	05-06-2024	05-06-2024	05-06-2024	10-06-2024	N/A	GAA	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00														
	Snacks served during thr conduct of the Negros Occidental Bamboo Industry Dev't Council Meeting on June 10, 2024	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	27-05-2024	N/A	N/A	30-05-2024	N/A	N/A	N/A	06-06-2024	06-06-2024	06-06-2024	10-06-2024	N/A	GAA	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00														
	Meals : COCOMAP	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	04-06-2024	N/A	N/A	11-06-2024	N/A	N/A	N/A	18-06-2024	18-06-2024	18-06-2024	19-06-2024	N/A	GAA	12,500.00	12,500.00	0.00	12,500.00	12,500.00	0.00														
	Vehicle Rental; June 20, 2024; D58,Pontevedra	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	05-06-2024	N/A	N/A	12-06-2024	N/A	N/A	N/A	19-06-2024	19-06-2024	19-06-2024	20-06-2024	N/A	GAA	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00														
	Vehicle Rental incl. of Driver and Gasoline	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	06-06-2024	N/A	N/A	12-06-2024	N/A	N/A	N/A	19-06-2024	19-06-2024	19-06-2024	20-06-2024	N/A	GAA	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00														
	Vehicle Rental from DTI Office to Brgy. Calliing, Cauayan vr re. Consultancy Facilitation of FDA-LTO	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	07-06-2024	N/A	N/A	12-06-2024	N/A	N/A	N/A	19-06-2024	19-06-2024	19-06-2024	26-06-2024	N/A	GAA	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00														
	Meals for Participants (June 20, 2024)	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	08-06-2024	N/A	N/A	12-06-2024	N/A	N/A	N/A	19-06-2024	19-06-2024	19-06-2024	20-06-2024	N/A	GAA	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00														
	Vehicle rental	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	09-06-2024	N/A	N/A	13-06-2024	N/A	N/A	N/A	20-06-2024	20-06-2024	20-06-2024	27-06-2024	N/A	GAA	7,000.00	7,000.00	0.00	7,000.00	7,000.00	0.00														
	Meals for Lab for All	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	10-06-2024	N/A	N/A	17-06-2024	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024	27-06-2024	N/A	GAA	12,750.00	12,750.00	0.00	12,750.00	12,750.00	0.00														
Total Allotted Budget of Procurement Activities																			3,335,295.04	3,335,295.04	0.00																	
Total Contract Price of Procurement Activities Conducted																																						
Total Savings (Total Allotted Budget - Total Contract Price)																			78,295.50																			

Code	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc	Ads/Post of	Pre-bid	Eligibility	Sub/Onen	Bid	Post Qual	Date of BAC	Notice of	Contract	Notice to	Delivery/	Inspection &	Source of	Total	MOOE	CO	Total	MOOE	CO	List of	Pre-	Elig	Sub/	Bid	Post	Delivery/	Remarks				
5-02-99-030	Meals - KMME Online Batch 2	DTI Aklan	No	NP-Small Value Procurement	N/A	24-06-2024	N/A	N/A	26-06-2024	N/A	N/A	N/A	27-06-2024	27-06-2024	27-06-2024			GAA	2,300.00	2,300.00	0.00	2,300.00	2,300.00	0.00												
5-02-99-030	Meals - KMME Batch 2	DTI Aklan	No	NP-Small Value Procurement	N/A	28-06-2024	N/A	N/A	28-06-2024	N/A	N/A	N/A	01-07-2024	01-07-2024	01-07-2024			GAA	1,840.00	1,840.00	0.00	1,840.00	1,840.00	0.00												
50299020	T-shirt with Print: Cacao and Coffee Festival July 2024	DTI Capiz	No	NP-Small Value Procurement	N/A	19-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024			GAA	13,800.00	13,800.00	0.00	13,800.00	13,800.00	0.00												
RFQ 2024-03-013	Other Supplies and Materials - Photocopier	DTI Guimaras	No	NPSVP	N/A	22-03-2024	N/A	N/A	22-03-2024	N/A	N/A	25-06-2024	25-06-2024	25-06-2024			GAA	49,500.00	49,500.00	0.00	49,500.00	49,500.00	0.00											On-going		
	Signages (Vicinity & Directional)	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	28-05-2024	N/A	N/A	30-05-2024	N/A	N/A	N/A	06-06-2024	06-06-2024	06-06-2024			GAA	17,000.00	17,000.00	0.00	17,000.00	17,000.00	0.00												
	Flowers and Ribbons (Inaugural Flower Standee with Ribbon)	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	29-05-2024	N/A	N/A	30-05-2024	N/A	N/A	N/A	06-06-2024	06-06-2024	06-06-2024			GAA	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00												
	Food of pax re: SSF Launching	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	30-05-2024	N/A	N/A	30-05-2024	N/A	N/A	N/A	06-06-2024	06-06-2024	06-06-2024			GAA	10,500.00	10,500.00	0.00	10,500.00	10,500.00	0.00												
	Meals NCBC Meeting	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	11-06-2024	N/A	N/A	17-06-2024	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024			GAA	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00												
	Vehicle Rental re:Muscovado Sugar Business Model Canvas Workshop	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	12-06-2024	N/A	N/A	17-06-2024	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024			GAA	5,000.00	5,000.00	0.00	5,000.00	5,000.00	0.00												
	Office Supplies re: Implementation of Preparatory Meeting/Press Conference for Bacolod Creative Industry Festival and the Bacolod Film Festival: A Bridging Project	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	13-06-2024	N/A	N/A	17-06-2024	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024			GAA	6,017.00	6,017.00	0.00	6,017.00	6,017.00	0.00												
	Office Supplies (Sunrise Mktg)	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	15-06-2024	N/A	N/A	17-06-2024	N/A	N/A	N/A	24-06-2024	24-06-2024	24-06-2024			GAA	1,300.00	1,300.00	0.00	1,300.00	1,300.00	0.00												
	Meals re: Muscovado Sugar Business Model Canvas Workshop	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	17-06-2024	N/A	N/A	18-06-2024	N/A	N/A	N/A	25-06-2024	25-06-2024	25-06-2024			GAA	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00												
	Vehicle Rental: DTI NO to ARC Alangilan Bacolod City w/ inc. fuel and driver July 25, 2024	DTI Negros Occidental	No	NP-Small Value Procurement	N/A	18-06-2024	N/A	N/A	19-06-2024	N/A	N/A	N/A	26-06-2024	26-06-2024	26-06-2024			GAA	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00												
Total Allotted Budget of On-going Procurement Activities																			125,257.00	125,257.00	0.00															


Prepared by:


PRISTINE ELLAINE D. MAGDAUG
 BAC Secretariat

Recommended for Approval by:


MA. DINDA R. TAMAYO
 BAC Chairperson

APPROVED:


RACONTEBLE
 Head of Procurement Entity