

| Code (PAP)  | Procurement Project  | PMO/End-User                   | Is this an Early Procurement Activity? | Mode of Procurement   | Actual Procurement Activities |                |              |                   |                  |                |            |   |                 |                  |                   |                     | Source of Funds | ABC (PhP)   |              |              | Contract Cost (PhP) |              |              | Date of Receipt of Invitation |                           |              |                   |                  |                | Remarks (Explaining changes from the APP) |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---|--|--------------------------------|--|---|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|---------------------|-----------------|---|--------------|--------------|---------------------|--------------|--------------|-------------------------------|---------------------------|--------------|-------------------|------------------|----------------|---|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|   |  |                                |  |   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |                 | Inspection & Acceptance                               | Total        | MOOE         | CO                  | Total        | MOOE         | CO                            | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation |   | Post Qual | Delivery/Completion/Acceptance (If applicable) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b>                             |  |                                |  |   |                               |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                 |   |              |              |                     |              |              |                               |                           |              |                   |                  |                |   |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Supply and Delivery of 2 unit Laptop   | DTI Regional Office 3          | No                                     | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 17-01-2024     | N/A          | N/A               | 22-01-2024       | 22-01-2024     | 22-01-2024 | 24-01-2024                                | 30-01-2024      | 30-01-2024       | 30-01-2024        | 08-02-2024          | 08-02-2024      | Government of the Philippines (current year's budget) | 100,000.00   | 100,000.00   |                     | 93,776.00    | 93,776.00    |                               | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A                                       | N/A       | Completed                                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Meals and Venue for the 2023 Central Luzon Creative and Competitiveness Summit on April 25, 2024 | DTI Regional Office 3          | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 12-04-2024     | N/A          | N/A               | 15-04-2024       | 15-04-2024     | 15-04-2024 | 16-04-2024                                | 18-04-2024      | 18-04-2024       | 18-04-2024        | 25-04-2024          | 25-04-2024      | Government of the Philippines (current year's budget) | 600,000.00   | 600,000.00   |                     | 600,000.00   | 600,000.00   |                               | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A                                       | N/A       | Completed                                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | SYNESTISYA: SENSES OF CENTRAL LUZON ART EXHIBIT  | DTI Tarlac Provincial Office   | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 16-04-2024     | N/A          | 19-04-2024        | 19-04-2024       | 19-04-2024     | 19-04-2024 | 19-04-2024                                | 22-04-2024      | 22-04-2024       | 22-04-2024        | 25-04-2024          | 25-04-2024      | Government of the Philippines (current year's budget) | 210,000.00   | 210,000.00   |                     | 210,000.00   | 210,000.00   |                               | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A                                       | N/A       | Completed                                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Mother's Day Creatives Fair  | DTI Bulacan Provincial Office  | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 22-03-2024     | N/A          | N/A               | 02-04-2024       | 02-04-2024     | 02-04-2024 | 02-04-2024                                | 02-04-2024      | 02-04-2024       | 02-04-2024        | 05-05-2024          | 09-05-2024      | Government of the Philippines (current year's budget) | 70,000.00    | 70,000.00    |                     | 69,888.00    | 69,888.00    |                               | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A                                       | N/A       | Completed                                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | Event Organizer for the Conduct of PUSTURA: Central Luzon's Fashion Show Event                   | DTI Bulacan Provincial Office  | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 15-04-2024     | N/A          | N/A               | 19-04-2024       | 19-04-2024     | 19-04-2024 | 19-04-2024                                | 23-04-2024      | 23-04-2024       | 23-04-2024        | 23-05-2023          | 23-05-2024      | Government of the Philippines (current year's budget) | 429,000.00   | 429,000.00   |                     | 350,000.00   | 350,000.00   |                               | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A                                       | N/A       | Completed                                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|   | EVENT ORGANIZER FOR THE CONDUCT OF ZAMBALAT 2024   | DTI Zambales Provincial Office | No                                     | NP-53.9 - Small Value Procurement   | N/A                           | 13-04-2024     | N/A          | N/A               | 16-04-2024       | 16-04-2024     | 16-04-2024 | 17-04-2024                                | 18-04-2024      | 18-04-2024       | 18-04-2024        | 27-05-2024          | 27-05-2024      | Government of the Philippines (current year's budget) | 292,334.00   | 292,334.00   |                     | 292,334.00   | 292,334.00   |                               | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A                                       | N/A       | Completed                                      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Allotted Budget of Procurement Activities</b>              |  |                                |  |   |                               |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                 |   | 1,701,334.00 | 1,701,334.00 |                     |              |              |                               |                           |              |                   |                  |                |   |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Contract Price of Procurement Activities Conducted</b>     |  |                                |  |   |                               |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                 |   |              |              |                     | 1,615,998.00 | 1,615,998.00 |                               |                           |              |                   |                  |                |   |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total Savings (Total Allotted Budget - Total Contract Price)</b> |  |                                |  |   |                               |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                 |   | 85,336.00    |              |                     |              |              |                               |                           |              |                   |                  |                |   |           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

| <b>ONGOING PROCUREMENT ACTIVITIES</b> |   |                                   |  |   |                     |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                         |   |              |              |    |              |              |    |                           |              |                   |                  |                |           |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|---------------------------------------|---|-----------------------------------|--|---|---------------------|----------------|--------------|-------------------|------------------|----------------|------------|---|-----------------|------------------|-------------------|---------------------|-------------------------|---|--------------|--------------|----|--------------|--------------|----|---------------------------|--------------|-------------------|------------------|----------------|-----------|--|---|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| Code (PAP)                            | Procurement Project   | PMO/End-User                      | Is this an Early Procurement Activity? | Mode of Procurement                       | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds                                       | Total        | MOOE         | CO | Total        | MOOE         | CO | List of Invited Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/Completion/Acceptance (If applicable) | Remarks (Explaining changes from the APP) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | OTOP Next Gen Packaging/ Labeling Design Development and Brand Development (Food) 2024 Province of Pampanga, Region 3 | DTI Pampanga Provincial Office    | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 08-05-2024     | N/A          | N/A               | 26-05-2023       | 26-05-2023     | 26-05-2023 | 26-05-2023                                | 31-05-2023      | 31-05-2023       | 31-05-2023        |                     |                         | Government of the Philippines (current year's budget) | 84,000.00    | 84,000.00    |    | 84,000.00    | 84,000.00    |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | OTOP Next Gen Product Development and Brand Development (Non food) 2024 Province of Pampanga, Region 3                | DTI Pampanga Provincial Office    | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 08-05-2024     | N/A          | N/A               | 23-06-2023       | 23-06-2023     | 23-06-2023 | 26-06-2023                                | 27-06-2023      | 27-06-2023       | 27-06-2023        |                     |                         | Government of the Philippines (current year's budget) | 134,500.00   | 134,500.00   |    | 133,656.00   | 133,656.00   |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | OTOP Next Gen Product/ Brand Development for Non Food Sector  | DTI Batangas Provincial Office    | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 15-06-2024     | N/A          | N/A               | 21-06-2024       | 21-06-2024     | 21-06-2024 | 21-06-2024                                | 25-06-2024      | 25-06-2024       | 25-06-2024        |                     |                         | Government of the Philippines (current year's budget) | 60,000.00    | 60,000.00    |    | 50,000.00    | 50,000.00    |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | OTOP Next Gen Product/ Brand Development for Food Sector  | DTI Batangas Provincial Office    | No                                     | NP-53.10 Lease of Real Property and Venue | N/A                 | 15-06-2024     | N/A          | N/A               | 21-06-2024       | 21-06-2024     | 21-06-2024 | 21-06-2024                                | 25-06-2024      | 25-06-2024       | 25-06-2024        |                     |                         | Government of the Philippines (current year's budget) | 188,000.00   | 188,000.00   |    | 180,000.00   | 180,000.00   |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | OTOP NG Packaging Design and Brand Development  | DTI Bulacan Provincial Office     | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 29-05-2024     | N/A          | N/A               | 03-06-2024       | 03-06-2024     | 03-06-2024 | 03-06-2024                                | 03-06-2024      | 03-06-2024       | 03-06-2024        |                     |                         | Government of the Philippines (current year's budget) | 190,000.00   | 190,000.00   |    | 190,000.00   | 190,000.00   |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | Level-UP Creatives Expo   | DTI Bulacan Provincial Office     | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 20-06-2024     | N/A          | N/A               | 24-06-2024       | 24-06-2024     | 24-06-2024 | 24-06-2024                                | 24-06-2024      | 24-06-2024       | 24-06-2024        |                     |                         | Government of the Philippines (current year's budget) | 78,000.00    | 78,000.00    |    | 73,304.00    | 73,304.00    |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | Professional Fee of Designer for Product Development on Food MSMEs (2024 OTOP-Next Gen)                               | DTI Nueva Ecija Provincial Office | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 06-06-2024     | N/A          | N/A               | 18-06-2024       | 18-06-2024     | 18-06-2024 | 18-06-2024                                | 18-06-2024      | 18-06-2024       | 18-06-2024        |                     |                         | Government of the Philippines (current year's budget) | 251,100.00   | 251,100.00   |    | 220,968.00   | 220,968.00   |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | Professional Fee of Designer for Product Development on Non-Food MSMEs  | DTI Nueva Ecija Provincial Office | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 07-06-2024     | N/A          | N/A               | 18-06-2024       | 18-06-2024     | 18-06-2024 | 18-06-2024                                | 18-06-2024      | 18-06-2024       | 18-06-2024        |                     |                         | Government of the Philippines (current year's budget) | 108,900.00   | 108,900.00   |    | 94,743.00    | 94,743.00    |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | PRODUCT DEVELOPMENT FOR THE OTOP NG FOOD MSMEs  | DTI Zambales Provincial Office    | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 20-06-2024     | N/A          | 24-Jun-24         | 24-Jun-24        | 24-Jun-24      | 24-Jun-24  | 25-Jun-24                                 | 01-07-2024      | 01-07-2024       | 01-07-2024        |                     |                         | Government of the Philippines (current year's budget) | 170,000.00   | 170,000.00   |    | 150,000.00   | 150,000.00   |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|                                       | PRODUCT DEVELOPMENT FOR THE OTOP NG NON-FOOD MSMEs  | DTI Zambales Provincial Office    | No                                     | NP-53.9 - Small Value Procurement         | N/A                 | 20-06-2024     | N/A          | 24-Jun-24         | 24-Jun-24        | 24-Jun-24      | 24-Jun-24  | 25-Jun-24                                 | 01-07-2024      | 01-07-2024       | 01-07-2024        |                     |                         | Government of the Philippines (current year's budget) | 50,000.00    | 50,000.00    |    | 43,500.00    | 43,500.00    |    | N/A                       | N/A          | N/A               | N/A              | N/A            | N/A       | N/A  | N/A                                       |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>Total</b>                          |   |                                   |  |   |                     |                |              |                   |                  |                |            |   |                 |                  |                   |                     |                         |   | 1,314,500.00 | 1,314,500.00 |    | 1,220,171.00 | 1,220,171.00 |    |                           |              |                   |                  |                |           |  |   |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

Prepared by:

Ma. Providencia P. Dizon  
BAC Secretariat

Recommended for Approval by:

Dir. Edna D. Dizon  
BAC Chairperson

APPROVED:

Dir. Brigida T. Pili  
Head of the Procuring Entity