

DEPARTMENT OF TRADE AND INDUSTRY - REGIONAL OFFICE  
Procurement Monitoring Report  
As of June 30, 2024

Code (PAF)	Procurement Project	FPO/ Etc-Procurement User	Is this a Procurement Activity?	Mode of Procurement	Pre-Procurement Conference	Address of Pre-bid Conf	Eligibility Criteria	Sub-Open of Bids	Bid Evaluation	Post Qual Inv/Inv	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CC	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Criteria	Sub-Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	Remarks		
																																Actual Procurement Activity	
<b>ALTERNATIVE MODE OF PROCUREMENT</b>																																	
OTRI-2024-000A	Supply and Delivery of Office Supplies and Other Office Supplies	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Feb 08, 2024	NA	Feb 13, 2024	Feb 14, 2024	NA	Feb 19, 2024	Feb 20, 2024	Feb 20, 2024	Feb 22, 2024	Mar 04, 2024	Mar 04, 2024	GAIP	83,660.00	83,660.00	-	72,987.50	72,987.50	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	February 7, 2024	February 7, 2024	February 7, 2024	NA	Mar 04, 2024	Completed		
OTRI-2024-000B	Supply and Delivery of Office Supplies and Other Office Supplies	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Feb 08, 2024	NA	Feb 13, 2024	Feb 14, 2024	NA	Feb 19, 2024	Feb 21, 2024	Feb 21, 2024	Feb 23, 2024	Mar 08, 2024	Mar 08, 2024	GAIP	81,500.00	81,500.00	-	52,272.00	52,272.00	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	February 7, 2024	February 7, 2024	February 7, 2024	NA	Mar 05, 2024	Completed		
OTRI-2024-000C	Supply and Delivery of IT Supplies and Peripherals for the 1st Quarter of 2024 (Lot 1 - Printing Supplies)	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Feb 08, 2024	NA	Feb 13, 2024	Feb 14, 2024	NA	Feb 19, 2024	Feb 22, 2024	Feb 22, 2024	Feb 23, 2024	Mar 05, 2024	Mar 05, 2024	GAIP	87,000.00	87,000.00	-	78,798.00	78,798.00	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	February 7, 2024	February 7, 2024	February 7, 2024	NA	Mar 05, 2024	Completed		
OTRI-2024-000D	Supply and Delivery of IT Supplies and Peripherals for the 1st Quarter of 2024 (Lot 1 - IT Peripherals and Accessories)	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Feb 08, 2024	NA	Feb 13, 2024	Feb 14, 2024	NA	Feb 19, 2024	Feb 22, 2024	Feb 22, 2024	Feb 23, 2024	Mar 05, 2024	Mar 05, 2024	GAIP	50,300.00	50,300.00	-	38,800.00	38,800.00	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	February 7, 2024	February 7, 2024	February 7, 2024	NA	Mar 05, 2024	Completed		
OTRI-2024-000E	Package for ITOC Assembly and Spare Parts (Printer)	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	NA	NA	Mar 01, 2024	Mar 01, 2024	NA	Mar 01, 2024	Mar 04, 2024	Mar 04, 2024	Mar 05, 2024	Mar 09, 2024	Mar 09, 2024	GAIP	1,815,500.00	1,815,500.00	-	1,814,700.00	1,814,700.00	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	March 7, 2024	March 7, 2024	March 7, 2024	NA	Mar 09, 2024	Completed		
OTRI-2024-000F	Procurement of Mains by 200 Amps in BGC Assembly	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Feb 27, 2024	NA	Mar 01, 2024	Mar 01, 2024	NA	Mar 01, 2024	Mar 04, 2024	Mar 04, 2024	Mar 05, 2024	Mar 09, 2024	Mar 09, 2024	GAIP	80,000.00	80,000.00	-	80,000.00	80,000.00	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	March 7, 2024	March 7, 2024	March 7, 2024	NA	Mar 22, 2024	Completed		
OTRI-2024-000G	Lease of Vehicle with Motor, Steerer and Trailer for the Office of the Regional Director - Cebu City (CV 2024 PAF Number 001)	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	NA	NA	Mar 11, 2024	Mar 11, 2024	NA	Mar 11, 2024	Mar 13, 2024	Mar 13, 2024	Mar 14, 2024	Mar 15, 2024	Mar 15, 2024	GAIP	80,425.80	80,425.80	-	80,000.00	80,000.00	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	March 7, 2024	March 7, 2024	March 7, 2024	NA	Mar 22, 2024	Completed		
OTRI-2024-000H	Supply and Delivery of Office Supplies for the 2nd Quarter of 2024	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Apr 26, 2024	NA	Apr 30, 2024	Apr 30, 2024	NA	May 13, 2024	May 13, 2024	May 13, 2024	May 14, 2024	May 15, 2024	May 15, 2024	GAIP	87,210.80	87,210.80	-	58,864.00	58,864.00	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	April 28, 2024	April 28, 2024	April 28, 2024	NA	May 22, 2024	Completed		
OTRI-2024-000I	Supply and Delivery of Office Supplies for the 3rd Quarter of 2024	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Apr 27, 2024	NA	Apr 30, 2024	Apr 30, 2024	NA	May 13, 2024	May 13, 2024	May 13, 2024	May 14, 2024	May 15, 2024	May 15, 2024	GAIP	115,580.00	115,580.00	-	112,298.00	112,298.00	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	April 28, 2024	April 28, 2024	April 28, 2024	NA	Jun 11, 2024	Completed		
<b>OTRI-2024-000J</b>																		2,421,483.00	2,421,483.00	-	2,343,598.50	2,343,598.50	-										
<b>OTRI-2024-000K</b>																		54,888.50	54,888.50	-	54,888.50	54,888.50	-										
<b>OTRI-2024-000L</b>																		2,476,371.50	2,476,371.50	-	2,398,487.00	2,398,487.00	-										
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																	
No ongoing projects as of June 30, 2024																																	
<b>PAID/RECEIVED/LEAD REGION</b>																																	
OTRI-2024-001	Event Organizing Services for the Conduct of the 2024 Regional Creative Festival Project Phase 3	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Jan 11, 2024	NA	Jan 15, 2024	Jan 15, 2024	NA	Jan 23, 2024	Jan 23, 2024	Jan 23, 2024	Jan 23, 2024	Jan 23, 2024	Jan 23, 2024	GAIP	704,800.00	704,800.00	-	-	-	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	January 11, 2024	January 11, 2024	January 11, 2024	NA	NA	NA		
OTRI-2024-002	Marketing Campaign for the Conduct of the 2024 Regional Creative Festival Project Phase 3	OTRHO	NO	Sec. 52 - Shopping Under 52.1 b	NA	Jan 11, 2024	NA	Jan 15, 2024	Jan 15, 2024	NA	Jan 15, 2024	Jan 15, 2024	Jan 15, 2024	Jan 15, 2024	Jan 15, 2024	Jan 15, 2024	GAIP	105,000.00	105,000.00	-	-	-	-	COA - Auditor Lia Corp SILDC - Remiel Deltoro	NA	January 11, 2024	January 11, 2024	January 11, 2024	NA	NA	NA		
<b>OTRI-2024-000M</b>																		809,800.00	809,800.00	-	-	-	-										

Prepared by:  
*[Signature]*  
JULIE ANNE E. KOPINO  
Secretary

Recommended for Approval by:  
*[Signature]*  
MERLIE D. MEMBERE  
BAC Chairperson

APPROVED:  
*[Signature]*  
ATTY. RYMOND S. PANHON  
Regional Director /  
Head of Procuring Entity