

ANNEX B

Department of Trade and Industry MIMAROPA Procurement Monitoring Report as of June 2024

Code (UserKey)	Procurement Program/Project	End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P/P)				Contract Cost (P/P)	CO	List of Invited Bidders			
				PreProc Conference	Adapted/B	Push Cont	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Integration & Acceptance	T total	MODE				CO	Total	MODE
	Early Procurement Activity Lot 1: Supply, Delivery, Installation, Testing and Commissioning of Special Services Facility (SSF) on Upgrading of Fish Processing in Buananga, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	16-Oct-23	9-Nov-23	9-Nov-23	9-Nov-23	9-Nov-23	16-Nov-23	5-Jan-24	15-Jan-24	15-Jan-24	2-Jan-24	2-Jan-24	GoP	1,870,000.00		1,870,000.00	1,380,000.00		1,380,000.00	COA, PCCI Procurement Watch
	Early Procurement Activity Lot 2: Supply and Delivery of Shipper Box with Phase Change Material (PCM) Storage and Facilities (SSF) on Upgrading of Fish Processing in Buananga, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	16-Oct-23	9-Nov-23	9-Nov-23	9-Nov-23	16-Nov-23	8-Jan-24	15-Jan-24	15-Jan-24	13-Feb-24	13-Feb-24	GoP	450,000.00		450,000.00	450,000.00		450,000.00	COA, PCCI Procurement Watch	
	Early Procurement Activity Lot 3: Supply Delivery, Installation, Testing and Commissioning of SSV/OT-Grid Solar Power System for the Facility (SSP) on Upgrading of Fish Processing in Buananga, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	16-Oct-23	9-Nov-23	9-Nov-23	9-Nov-23	16-Nov-23	5-Jan-24	15-Jan-24	15-Jan-24	16-Feb-24	16-Feb-24	GoP	1,400,000.00		1,400,000.00	1,250,000.00		1,250,000.00	COA, PCCI Procurement Watch	
	Supply, Delivery and Installation of Special Services Facility (SSF) for DTI MIMAROPA Regional Center Office in Calapan, Oriental Mindoro	DTI MIMAROPA	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	n/a	12-Mar-24	n/a	16-Mar-24	16-Mar-24	16-Mar-24	n/a	19-Mar-24	19-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	207,000.00		207,000.00	207,000.00		207,000.00	n/a	
	Supply and Delivery of Air Conditioning Unit for DTI MIMAROPA Regional Center Office in Calapan Oriental Mindoro	DTI MIMAROPA	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	n/a	09-Mar-24	n/a	16-Mar-24	16-Mar-24	16-Mar-24	n/a	01-Apr-24	01-Apr-24	01-Apr-24	12-Apr-24	12-Apr-24	GoP	60,000.00		60,000.00	88,800.00		88,800.00	n/a	
	Acquisition for 22 Pax for the Conduct of Mock Content Creation Workshop	DTI MIMAROPA	Negotiated Procurement-Small Value Procurement (Sec. 53.10)	n/a	n/a	n/a	11-Mar-24	11-Mar-24	11-Mar-24	n/a	15-Mar-24	15-Mar-24	15-Mar-24	n/a	n/a	GoP	80,000.00		80,000.00	64,800.00		64,800.00	n/a	
	Procurement of Office Supplies Not Available in the PS-ODM for the DTI MIMAROPA Regional Office for Q2 2024	DTI MIMAROPA	Shopping-Online/Regular Office Equipment (Sec. 52.1.b)	n/a	23-Apr-2024	n/a	26-Apr-24	26-Apr-24	26-Apr-24	n/a	29-Apr-24	13-May-24	13-May-24	14-May-2024	14-May-2024		64,820.00		64,820.00	47,999.00		47,999.00	n/a	
	Participation in Manila Food and Beverage 2024 (MFB 2024) from Contracting Relative Dealer / Manufacturer	DTI MIMAROPA	Direct Contracting (Sec. 50)	n/a	n/a	n/a	21-May-24	21-May-24	21-May-24	n/a	21-May-24	21-May-24	21-May-24	n/a	n/a		198,000.00		198,000.00	198,000.00		198,000.00	n/a	
	Supply and Delivery of Equipment and Furniture/Accessories for the Establishment of Negosyo Centers in Cuyo and Upiangan, Palawan of the Department of Trade and Industry-MIMAROPA, Lot 3: Furniture and Fixtures	DTI MIMAROPA	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	n/a	17-May-24	n/a	21-May-24	21-May-24	21-May-24	n/a	11-Jun-24	11-Jun-24	11-Jun-24	13-Jun-24	13-Jun-24		120,000.00		120,000.00	95,000.00		95,000.00	n/a	

Digitally signed
by Flores Noel Del
Rosario

Supply and Delivery of Equipment for the Establishment of Nisoysoy Centers in Cuyo and Ungepan, Palawan of the Department of Trade and Industry-MIMAROPA, Lot 2: Smart Television Units	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	17-May-24	n/a	21-May-24	21-May-24	21-May-24	n/a	10-Jun-24	11-Jun-24	11-Jun-24	19 Jun 24	18 Jun 24	50,000.00	50,000.00	47,298.00	47,998.00	n/a
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ONGOING PROCUREMENT ACTIVITIES

Procurement of Consulting Services for the Laboratory Analysis for MIMAROPA MSMEs National Microbiological and Shell-Lite Analysis (2nd Posting)	BDU/9/EDD	Public Bidding	21-Sep-23	25-Sep-23	24-Oct-23	23-Oct-23	23-Oct-23	27-Oct-23	30-Nov-23	30-Nov-23	2-Dec-23	ongoing	-	-	2,051,750.00	2,051,750.00	1,783,824.00	1,783,824.00	COA, PCCI, Procurement Watch
Early Procurement Activity Lot 1: Supply, Delivery, Installation, and Commissioning of Shared Service Facility (SSF) on Fish Processing in Ungepan, Palawan	DTI MIMAROPA	Public Bidding	24-Oct-23	19-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	15-Jan-24	15-Jan-24	-	-	-	2,440,000.00	2,440,000.00	-	-	COA, PCCI, Procurement Watch
Early Procurement Activity 2: Lot 2: Supply and Delivery of Shared Service Facility (SSF) on Fish Processing in Ungepan, Palawan	DTI MIMAROPA	Public Bidding	24-Oct-23	19-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	15-Jan-24	15-Jan-24	-	-	-	480,000.00	480,000.00	-	-	COA, PCCI, Procurement Watch
Early Procurement Activity Supply, Delivery, Installation, Testing and Commissioning of Equipment for the Establishment of Shared Service Facility (SSF) on Handicut Production in Cuyo, Palawan	DTI MIMAROPA	Public Bidding	24-Oct-23	19-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	15-Jan-24	15-Jan-24	-	-	-	3,150,000.00	3,150,000.00	-	-	COA, PCCI, Procurement Watch
Early Procurement Activity Lot 4: Supply, Delivery, Installation, Testing and Commissioning of Shared Service Facility (SSF) on Fish Processing in Ungepan, Palawan	DTI MIMAROPA	Public Bidding	24-Oct-23	19-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	15-Jan-24	15-Jan-24	-	-	-	1,400,000.00	1,400,000.00	-	-	COA, PCCI, Procurement Watch
Early Procurement Activity (EPA) Lot 3: Supply, Delivery, Installation, Testing and Commissioning of Water Treatment system for the Establishment of Shared Service Facility (SSF) on Fish Processing in Ungepan, Palawan (2nd Posting)	DTI MIMAROPA	Public Bidding	24-Oct-23	19-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	18-Oct-23	15-Jan-24	15-Jan-24	-	-	-	480,000.00	480,000.00	-	-	COA, PCCI, Procurement Watch

Total Alloted Budget of Procurement Activities
 Total Contract Price of Procurement Activities Conducted P=14,531,370.00
 Total Savings (Total Alloted Budget - Total Contract Price) P=5,613,378.00
 P=8,917,992.00

Prepared by:
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Digitally signed
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Noted By:
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