ANNEX B

Department of Trade and Industry MIMAROPA Procurement Monitoring Report as of December 2024

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																							
	Early Procurement Activity 1,Lot 1: Supply, Delivery, Installation, Testing and Commissioning of Equipment for the Establishment of Shared Service Facility (SSF) on Upgrading of Fish Processing in Busuanga, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	6-Nov-23	6-Nov-23	6-Nov-23	16-Nov-23	5-Jan-24	15-Jan-24	15-Jan-24	2-Jun-24	2-Jun-24	GoP	1,870,000.00		1,870,000.00	1,380,000.00		1,380,000.00	COA,PCCI, Procurement Watch
	Early Procurement Activity Lot 2: Supply and Delivery of Shipper Box with Phase Change Material (PCM) Panels for the Establishment of Shared Service Facility (SSF) on Upgrading of Fish Processing in Busuanga, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	6-Nov-23	6-Nov-23	6-Nov-23	16-Nov-23	8-Jan-24	15-Jan-24	15-Jan-24	13-Feb-24	13-Feb-24	GoP	450,000.00		450,000.00	450,000.00		450,000.00	COA,PCCI, Procurement Watch
	Early Procurement Activity Lot 3: Supply Delivery, Installation, Testing and Commissioning of 5kW Off-Grid Solar Power System for the Establishment of Shared Service Facility (SSF) on Upgrading of Fish Processing in Busuanga, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	6-Nov-23	6-Nov-23	6-Nov-23	16-Nov-23	5-Jan-24	15-Jan-24	15-Jan-24	16-Feb-24	16-Feb-24	GoP	1,400,000.00		1,400,000.00	1,250,000.00		1,250,000.00	COA,PCCI, Procurement Watch
	Early Procurement Activity 1,Lot 1: Supply, Delivery, Installation, Testing and Commissioning of Equipment for the Establishment of Shared Service Facility (SSF) on Fish Processing in Linapacan, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	6-Nov-23	6-Nov-23	6-Nov-23	16-Nov-23	5-Jan-24	15-Jan-24	15-Jan-24	08-Aug-24	08-Aug-24	GoP	2,440,000.00		2,440,000.00				COA,PCCI, Procurement Watch
	Early Procurement Activity 2, Lot 2: Supply and Delivery of Shipper Box with Phase Change Material (PCM) Panels for the Establishment of Shared Service Facility (SSF) on Fish Processing in Linapacan, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	6-Nov-23	6-Nov-23	6-Nov-23	16-Nov-23	8-Jan-24	15-Jan-24	15-Jan-24	16-Sep-24	16-Sep-24	GoP	480,000.00		480,000.00				COA,PCCI, Procurement Watch
	Early Procurement Activity Supply Delivery, Installation, Testing and Commissioning of Equipment for the Establishment of Shared Service Facility (SSF) on Upgrading of Handicraft Production in Cuyo, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	7-Nov-23	7-Nov-23	7-Nov-23	16-Nov-23	5-Jan-24	15-Jan-24	15-Jan-24	26-Jul-24	26-Jul-24	GoP	3,150,000.00		3,150,000.00				COA,PCCI, Procurement Watch
	Early Procurement Activity Lot 4: Supply Delivery, Installation, Testing and Commissioning of 5kW Off-Grid Solar Power System for the Establishment of Shared Service Facility (SSF) on Fish Processing in Linapacan, Palawan	DTI MIMAROPA	Public Bidding	9-Oct-23	10-Oct-23	18-Oct-23	6-Nov-23	6-Nov-23	6-Nov-23	28-Nov-23	5-Jan-24	15-Jan-24	15-Jan-24	19-Sep-24	19-Sep-24	GoP	1,400,000.00		1,400,000.00				COA,PCCI, Procurement Watch
	Early Procurement Activity (EPA) Lot 3: Supply, Delivery, Installation, Testing, and Commissioning of Water Treatment System for the Establishment of Shared Service Facility (SSF) on Fish Processing in Linapacan, Palawan (2nd Posting)	DTI MIMAROPA	Public Bidding	9-Oct-23	9-Nov-23	17-Nov-23	1-Dec-23	1-Dec-23	1-Dec-23	4 to 8-Dec-23	09-Jan-23	15-Jan-24	15-Jan-24	19-Sep-24	19-Sep-24	GoP	480,000.00		480,000.00	-			COA,PCCI, Procurement Watch
	Supply, Delivery, and Installation of Work Stations and Office Chairs for DTI MIMAROPA Regional Center Office in Calapan, Oriental Mindoro	DTI MIMAROPA	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	n/a	12-Mar-24	n/a	18-Mar-24	18-Mar-24	18-Mar-24	n/a	19-Mar-24	19-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	GoP	207,000.00	207,000.00		207,000.00	207,000.00		n/a
	Supply and Delivery of Air Conditioning Units for DTI MIMAROPA Regional Center Office in Calapan Oriental Mindoro	DTI MIMAROPA	Negotiated Procurement-Small Value Procurement (Sec. 53.9)	n/a	09-Mar-24	n/a	18-Mar-24	18-Mar-24	18-Mar-24	n/a	01-Apr-24	01-Apr-24	01-Apr-24	12-Apr-24	12-Apr-24	GoP	90,000.00	90,000.00		88,800.00	88,800.00		n/a

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	Accomodation for 22 Pax for the Conduct of Tiktok Content Creation Workshop	DTI MIMAROPA	Negotiated Procurement - Lease of Real Property (Sec. 53.10)	n/a	n/a	n/a	11-Mar-24	11-Mar-24	11-Mar-24	n/a	15-Mar-24	15-Mar-24	15-Mar-24	n/a	n/a	GoP	80,000.00	80,000.00		64,800.00	64,800.00		n/a
	Procurement of Office Supplies Not Available in the PS-DBM for the DTI MIMAROPA Regional Office for Q2 2024	DTI MIMAROPA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	n/a	23 Apr 2024	n/a	26-Apr-24	26-Apr-24	26-Apr-24	n/a	29-Apr-24	13-May-24	13-May-24	14 May 2024	14 May 2024	GoP	64,620.00	64,620.00		47,956.00	47,956.00		n/a
	Participation in Manila Food and Beverage Exposition 2024 (Direct Contracting Exclusive Dealer / Manufacturer)	DTI MIMAROPA	Direct Contracting (Sec. 50)	n/a	n/a	n/a	21-May-24	21-May-24	21-May-24	n/a	21-May-24	21-May-24	21-May-24	n/a	n/a	GoP	198,000.00	198,000.00		198,000.00	198,000.00		n/a
	Supply and Delivery of Equipment and Furniture/Fixtures for the Establishment of Negosyo Centers in Cuyo and Linapacan, Palawan of the Department of Trade and Industry-MIMAROPA, Lot 3: Furniture and Fixtures	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	17 May 24	n/a	21-May-24	21-May-24	21-May-24	n/a	11-Jun-24	11-Jun-24	11-Jun-24	13-Jun-24	13-Jun-24	GoP	120,000.00	120,000.00		95,000.00	95,000.00		n/a
	Supply and Delivery of Equipment and Furniture/Fixtures for the Establishment of Negosyo Centers in Cuyo and Linapacan, Palawan of the Department of Trade and Industry-MIMAROPA, Lot 2: Smart Television Units	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	17-May-24	n/a	21-May-24	21-May-24	21-May-24	n/a	10-Jun-24	11-Jun-24	11-Jun-24	19 Jun 24	19 Jun 24	GoP	50,000.00	50,000.00		47,998.00	47,998.00		n/a
	Accommodation of Participants of Tree-Planting Activity and DTI MIMAROPA Sub-Performance Management Team and Regional Technical Working Group Meeting in Marinduque	DTI MIMAROPA	Negotiated Procurement - Lease of Real Property (Sec. 53.10)	n/a	n/a	n/a	05-Jul-24	05-Jul-24	05-Jul-24	n/a	05-Jul-24	05-Jul-24	05-Jul-24	n/a	n/a	GoP	202,800.00	202,800.00		202,800.00	202,800.00		n/a
	Troubleshooting/Testing and Commissioning of Blast Freezer and Vacuum Packaging Machine of the Shared Service Facility (SSF) on Fish Processing in Busuanga, Palawan	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	06/07/2024	n/a	11-Jul-24	11-Jul-24	11-Jul-24	n/a	16-Jul-24	16-Jul-24	16-Jul-24	31/07/2024	31/07/2024	GoP	80,000.00	80,000.00		80,000.00	80,000.00		n/a
	Lease of Venue for OBRA MIMAROPA Trade Show 2024 on October 24-27, 2024	DTI MIMAROPA	Negotiated Procurement - Lease of Real Property (Sec. 53.10)	n/a	n/a	n/a	04-Sep-24	04-Sep-24	04-Sep-24	n/a	16-Sep-24	16-Sep-24	16-Sep-24	n/a	n/a	GoP	3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00		n/a
	Supply and Delivery of IT Equipment (Laptop and Scanner) for Shared Service Facility Program of the Department of Trade and Industry-MIMAROPA Regional Office in Makati City, Metro Manila (2nd posting)	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	30/07/2024	n/a	06-Aug-24	06-Aug-24	06-Aug-24	n/a	29-Aug-24	03-Oct-24	03-Oct-24	29/10/2024	29/10/2024	GoP	100,000.00	100,000.00		76,896.00	76,896.00		n/a
	Rental of Lights and Sound System for OBRA MIMAROPA 2024 (2nd posting)	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	19/09/2024	n/a	23-Sep-24	23-Sep-24	23-Sep-24	n/a	24-Sep-24	24-Sep-24	24-Sep-24	23/10/2024	23/10/2024	GoP	630,000.00	630,000.00		480,000.00	480,000.00		n/a
	Rental of Booth Exhibition System for OBRA MIMAROPA 2024 (2nd posting)	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	19/09/2024	n/a	23-Sep-24	23-Sep-24	23-Sep-24	n/a	24-Sep-24	24-Sep-24	24-Sep-24	23/10/2024	23/10/2024	GoP	950,000.00	950,000.00		930,000.00	930,000.00		n/a
	Provision of Photography and Videography Services for the OBRA MIMAROPA	DTI MIMAROPA	Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (53.6)	n/a	n/a	n/a	07-Oct-24	07-Oct-24	07-Oct-24	n/a	11-Oct-24	11-Oct-24	11-Oct-24	n/a	n/a	GoP	250,000.00	250,000.00		228,000.00	228,000.00		n/a
	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF EQUIPMENT, TOOLS, AND MACHINERIES FOR THE ESTABLISHMENT OF SHARED SERVICE FACILITY (SSF) ON 3D PRINTING AND CREATIVE INNOVATION HUB IN MOGPOG, MARINDUQUE	DTI MIMAROPA	Public Bidding	31-Jul-24	02-Aug-24	15-Aug-24	05-Sep-24	05-Sep-24	05-Sep-24	14-Sep-24	11-Oct-24	16-Oct-24	18-Oct-24	13/12/2024	13/12/2024	GoP	4,860,000.00		4,860,000.00	4,840,000.00		4,840,000.00	COA,PCCI, Procurement Watch

Digitally signed by
Flores Noel Del
Rosario

	Accomodation of DTI Staff, Resource Speakers, and MSMEs during the Conduct of OBRA MIMAROPA Trade Show 2024	DTI MIMAROPA	Negotiated Procurement - Lease of Real Property (Sec. 53.10)	n/a	n/a	n/a	14-Oct-24	14-Oct-24	14-Oct-24	n/a	18-Oct-24	18-Oct-24	23-Oct-24	n/a	n/a	GoP	395,250.00	395,250.00		395,250.00	395,250.00		n/a
	Supply and Delivery of Promo Collaterals for OBRA MIMAROPA 2024	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	03-Sep-24	n/a	06-Sep-24	06-Sep-24	06-Sep-24	n/a	10-Sep-24	10-Sep-24	12-Sep-24	27-Sep-24	27-Sep-24	GoP	166,000.00	166,000.00		103,200.00	103,200.00		n/a
	Fabrication, Printing and Delivery of Tokens for Special Guests, Keynote Speakers, and Social Media Influencers for OBRA MIMAROPA 2024	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	06-Sep-24	n/a	12-Sep-24	12-Sep-24	12-Sep-24	n/a	13-Sep-24	13-Sep-24	13-Sep-24	16-Oct-24	16-Oct-24	GoP	347,500.00	347,500.00		340,320.00	340,320.00		n/a
	Supply and Delivery of Cities and Municipalities Competitiveness Index (CMCI) Plaques with Box	DTI MIMAROPA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	n/a	03-Sep-24	n/a	06-Sep-24	06-Sep-24	06-Sep-24	n/a	10-Sep-24	10-Sep-24	10-Sep-24	15-Oct-24	15-Oct-24	GoP	118,900.00	118,900.00		105,820.00	105,820.00		n/a
	Design and Setup of CFIDP Special Setting (Coco Pop-Up Bar) for OBRA MIMAROPA	DTI MIMAROPA	Negotiated Procurement - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (53.6)	n/a	n/a	n/a	07-Oct-24	07-Oct-24	07-Oct-24	n/a	08-Oct-24	08-Oct-24	08-Oct-24	n/a	n/a	GoP	470,000.00	470,000.00		464,968.00	464,968.00		n/a
	Lease of Venue including Accomodation and Food for CY 2024 Year-End Assembly	DTI MIMAROPA	Negotiated Procurement - Lease of Real Property (Sec. 53.10)	n/a	n/a	n/a	11-Dec-24	11-Dec-24	11-Dec-24	n/a	11-Dec-24	11-Dec-24	11-Dec-24	n/a	n/a	GoP	2,558,310.00	2,558,310.00		2,337,420.00	2,337,420.00		n/a
ONGOING PROCUREMENT ACTIVITIES																							
	Procurement of Consulting Services for the Laboratory Analysis for MIMAROPA MSMEs: Nutritional, Microbiological, and Shelf-Life Analysis (2nd Posting)	BDD/SMEDD	Public Bidding	21-Sep-23	9-Sep-23	9-Oct-23	23-Oct-23	23-Oct-24	23-Oct-25	27-Oct-23	30-Nov-23	30-Nov-23	2-Dec-23	ongoing	-	GoP	2,051,750.00	2,051,750.00		1,783,824.00	1,783,824.00		COA,PCCI, Procurement Watch

Total Alloted Budget of Procurement Activities	**₱16,990,130.00**
Total Contract Price of Procurement Actitvites Conducted	**₱16,118,052.00**
Total Savings (Total Alloted Budget - Total Contract Price)	**₱872,078.00**

Prepared by:

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Reviewed by:

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Chief Administrative Officer

Digitally signed by Flores Noel Del Rosario

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BAC Chairperson

Noted By:

RODOLFO J. MARIPOSQUE, CESO IV
Head of the Procuring Entity