

Project ID	Project Name	Phase	Status	Start Date	End Date	Duration	Progress %	Budget	Actual Cost	Variance	Risk	Quality	Compliance	Stakeholder	Notes
2023-001-001-001	Project A - Phase 1	Initiation	Complete	2023-01-01	2023-01-15	14 days	100%	\$100,000	\$100,000	\$0	Low	High	Compliant	Client	On schedule
2023-001-001-002	Project A - Phase 2	Planning	In Progress	2023-01-16	2023-02-15	30 days	75%	\$200,000	\$180,000	\$20,000	Medium	Medium	Compliant	Client	Minor delays
2023-001-001-003	Project A - Phase 3	Execution	On Hold	2023-02-16	2023-03-15	29 days	20%	\$300,000	\$60,000	\$240,000	High	Low	Non-Compliant	Client	Resource issues
2023-001-001-004	Project A - Phase 4	Closing	Complete	2023-03-16	2023-03-31	15 days	100%	\$100,000	\$100,000	\$0	Low	High	Compliant	Client	Final review
2023-001-002-001	Project B - Phase 1	Initiation	Complete	2023-04-01	2023-04-15	14 days	100%	\$150,000	\$150,000	\$0	Low	High	Compliant	Client	On schedule
2023-001-002-002	Project B - Phase 2	Planning	In Progress	2023-04-16	2023-05-15	29 days	60%	\$250,000	\$150,000	\$100,000	Medium	Medium	Compliant	Client	Budget review
2023-001-002-003	Project B - Phase 3	Execution	On Hold	2023-05-16	2023-06-15	29 days	10%	\$350,000	\$35,000	\$315,000	High	Low	Non-Compliant	Client	Scope creep
2023-001-002-004	Project B - Phase 4	Closing	Complete	2023-06-16	2023-06-30	14 days	100%	\$150,000	\$150,000	\$0	Low	High	Compliant	Client	Final review
2023-001-003-001	Project C - Phase 1	Initiation	Complete	2023-07-01	2023-07-15	14 days	100%	\$200,000	\$200,000	\$0	Low	High	Compliant	Client	On schedule
2023-001-003-002	Project C - Phase 2	Planning	In Progress	2023-07-16	2023-08-15	29 days	80%	\$300,000	\$240,000	\$60,000	Medium	Medium	Compliant	Client	Good progress
2023-001-003-003	Project C - Phase 3	Execution	On Hold	2023-08-16	2023-09-15	29 days	30%	\$400,000	\$120,000	\$280,000	High	Low	Non-Compliant	Client	Resource issues
2023-001-003-004	Project C - Phase 4	Closing	Complete	2023-09-16	2023-09-30	14 days	100%	\$200,000	\$200,000	\$0	Low	High	Compliant	Client	Final review
2023-001-004-001	Project D - Phase 1	Initiation	Complete	2023-10-01	2023-10-15	14 days	100%	\$250,000	\$250,000	\$0	Low	High	Compliant	Client	On schedule
2023-001-004-002	Project D - Phase 2	Planning	In Progress	2023-10-16	2023-11-15	29 days	50%	\$350,000	\$175,000	\$175,000	Medium	Medium	Compliant	Client	Budget review
2023-001-004-003	Project D - Phase 3	Execution	On Hold	2023-11-16	2023-12-15	29 days	10%	\$450,000	\$45,000	\$405,000	High	Low	Non-Compliant	Client	Scope creep
2023-001-004-004	Project D - Phase 4	Closing	Complete	2023-12-16	2023-12-31	15 days	100%	\$250,000	\$250,000	\$0	Low	High	Compliant	Client	Final review

3301020000000-CTCP	Supply and Installation of OTOP Segrain and Pull-up Banner	800	No	Small Value Procurement (SVP)	N/A	N/A	N/A	04-Dec-2024	2024-12-04	2024-12-04	N/A	2024-12-11	2024-12-11	2024-12-11	2024-12-11	2024-12-11	2024-12-11	2024-12-11	80P	61,700.00	61,700.00	0.00	61,700.00	61,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
3301020000000-CARP	Addendum for Negros Agraria Trade Fair on December 9-10, 2024, in Bulacan City	800	No	Small Value Procurement (SVP)	N/A	N/A	N/A	03-Dec-2024	2024-12-09	2024-12-09	N/A	2024-12-09	2024-12-09	2024-12-09	2024-12-09	2024-12-09	2024-12-09	2024-12-09	80P	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
3301020000000-CARP	Addendum for Negros Agraria Trade Fair on December 9-10, 2024, in Bulacan City	800	No	Small Value Procurement (SVP)	N/A	N/A	N/A	03-Dec-2024	2024-12-09	2024-12-09	N/A	2024-12-04	2024-12-04	2024-12-04	2024-12-04	2024-12-04	2024-12-04	2024-12-04	80P	1,800.00	1,800.00	0.00	1,800.00	1,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
3301020000000-88F	Addendum - Vehicle Rental (Bulacan City to Quezon City - via road) 1 unit - for 1 day for the Participation of 01 Regional office Level 3 Planning	8800	No	Small Value Procurement (SVP)	N/A	N/A	N/A	08-Dec-2024	2024-12-09	2024-12-09	N/A	2024-12-09	2024-12-09	2024-12-09	2024-12-09	2024-12-09	2024-12-09	2024-12-09	80P	7,500.00	7,500.00	0.00	7,500.00	7,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
3301020000000-RAPD-88F	Level 2 Bamp, Assessment	8800	No	Small Value Procurement (SVP)	N/A	N/A	N/A	08-Dec-2024	2024-12-03	2024-12-03	N/A	2024-12-03	2024-12-03	2024-12-03	2024-12-03	2024-12-03	2024-12-03	2024-12-03	80P	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
3301020000000-RAPD-LP	for Office ICT Equipment	880	No	Small Value Procurement (SVP)	N/A	N/A	N/A	08-Dec-2024	2024-12-09	2024-12-09	N/A	2024-12-12	2024-12-12	2024-12-12	2024-12-12	2024-12-12	2024-12-12	2024-12-12	80P	90,000.00	90,000.00	0.00	90,000.00	90,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
3301020000000-LBP-88B	Procurement of 2024 LBP-88B Program's Turn-out More Livelihood City in the province of Surigao del Sur.	800	No	Public Bidding for Goods	11-Oct-2024	26-Oct-2024	21-Oct-2024	18-Nov-2024	2024-11-18	2024-11-18	25-Nov-2024	2024-11-26	2024-11-26	2024-12-02	2024-12-02	2024-12-02	2024-12-02	2024-12-02	80P	3,880,000.00	3,880,000.00	0.00	3,879,987.51	3,879,987.51	0.00	N/A	2024-12-21	2024-12-18	2024-12-18	2024-12-18	2024-12-25							
3301020000000-88F	2024 EOP Program - Surigao del Norte	800	No	Small Value Procurement (SVP)	N/A	N/A	N/A	11-Dec-2024	2024-12-13	2024-12-13	N/A	2024-12-13	2024-12-13	2024-12-13	2024-12-13	2024-12-13	2024-12-13	2024-12-13	80P	380,000.00	0.00	380,000.00	380,000.00	0.00	380,000.00	N/A	N/A	N/A	N/A	N/A	N/A							
3301020000000-MALIPHAND-RV02	2024 Fiesta Hanes Creative Collage Festival Decorating and Coordinating Meeting Meals and breaks	800	No	Small Value Procurement (SVP)	N/A	N/A	N/A	11-Dec-2024	2024-12-11	2024-12-11	N/A	2024-12-11	2024-12-11	2024-12-11	2024-12-11	2024-12-11	2024-12-11	2024-12-11	80P	82,000.00	53,500.00	0.00	30,500.00	30,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
100000100001000-GAS	Job Orders - To provide Administrative Services to Cash, Accounting, and ICT Unit on December 23, 26, and 27, 2024	880	No	Small Value Procurement (SVP)	N/A	N/A	N/A	19-Dec-2024	2024-12-19	2024-12-19	N/A	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	80P	1,300.00	1,300.00	0.00	1,300.00	1,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
100000100001000-GAS	Job Orders - To provide Administrative Services to Cash, Accounting, and ICT Unit on December 23, 26, and 27, 2024	880	No	Small Value Procurement (SVP)	N/A	N/A	N/A	19-Dec-2024	2024-12-19	2024-12-19	N/A	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	80P	1,300.00	1,300.00	0.00	1,300.00	1,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
100000100001000-GAS	Job Orders - To provide Administrative Services to Cash, Accounting, and ICT Unit on December 23, 26, and 27, 2024	880	No	Small Value Procurement (SVP)	N/A	N/A	N/A	19-Dec-2024	2024-12-19	2024-12-19	N/A	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	2024-12-19	80P	1,300.00	1,300.00	0.00	1,300.00	1,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A							
Total:																		28,770,433.13	29,319,425.13	5,950,000.00	33,314,857.81	33,314,857.81	6,436,000.00															
Total Allotted Budget of Procurement Activities:																		28,770,433.13	29,319,425.13	5,950,000.00	33,314,857.81	33,314,857.81	6,436,000.00															
Total Contract Price of Procurement Activities Conducted:																		28,770,433.13	29,319,425.13	5,950,000.00	33,314,857.81	33,314,857.81	6,436,000.00															
Total Savings Over Allotted Budget - Total Contract Price:																		0.00	0.00	0.00	0.00	0.00	0.00															

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the AFP)																
PENDING PROCUREMENT ACTIVITIES																																																
3301020000000-88F	2024 EOP Projects - Strategic Investor	880	No	Public Bidding for Goods	18-Aug-2024	17-Aug-2024	27-Aug-2024	08-Sep-2024	2024-09-09	2024-09-09	17-Sep-2024	2024-09-20	2024-09-20	2024-09-24	2024-09-24				80P	3,800,000.00	0.00	3,800,000.00	3,800,000.00	0.00	3,800,000.00	N/A	2024-09-27	2024-09-09	2024-09-09	2024-09-09	2024-09-17	NOT YET OBSERVED																
Total:																		3,800,000.00	0.00	0.00	3,800,000.00	3,800,000.00	0.00																									

Prepared by:
VENCE BRYAN AROCHA
 AO III/ Supply Officer II

Recommended for Approval by:
JOHN VOLTAIR S. ANCLA, CPA
 BAC Vice Chairperson

APPROVED:
GAY A. HIDALGO, CESO IV
 Head of the Procuring Entity