

**Department of Trade and Industry - Region III Annual Procurement Plan for FY 2024 (Regular) - Indicative**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Procurement of Office and IT Supplies for DTI 3 Regional Office</b>												
310100100002000	Procurement of Office and IT Supplies for DTI 3 Regional Office	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	512,910.00	512,910		
310100100002000	Procurement of Office and IT Supplies for Aurora Provincial Office	DTI Aurora	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	109,980.00	109,980		
310100100002000	Procurement of Office and IT Supplies for Bataan Provincial Office	DTI Bataan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
310100100002000	Procurement of Office and IT Supplies for Bulacan Provincial Office	DTI Bulacan	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	255,620.00	255,620		
310100100002000	Procurement of Office and IT Supplies for Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	208,000.00	208,000		
310100100002000	Procurement of Office and IT Supplies for Pampanga Provincial Office	DTI Pampanga	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	250,620.00	250,620		
310100100002000	Procurement of Office and IT Supplies for Tarlac Provincial Office	DTI Tarlac	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	205,960.00	205,960		
310100100002000	Procurement of Office and IT Supplies for Zambales Provincial Office	DTI Zambales	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	109,000.00	109,000		
100000100001000	Printing of Accountable Forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	60,000.00	60,000		Accountable Forms (Official Receipts, Certificate of Accreditation, Riso of BN Forms etc.)
	<b>Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)</b>												
330100100002000	Procurement of Fuel, Oil and Lubricants (DTI 3 Regional Office Vehicle)	Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	997,000.00	997,000		
330100100002000	Procurement of Fuel, Oil and Lubricants (DTI Aurora Provincial Office vehicle)	DTI Aurora	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000		
330100100002000	Procurement of Fuel, Oil and Lubricants (DTI Bataan Provincial Office vehicle)	DTI Bataan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000		
330100100002000	Procurement of Fuel, Oil and Lubricants (DTI Bulacan Provincial Office vehicle)	DTI Bulacan	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
330100100002000	Procurement of Fuel, Oil and Lubricants (DTI Nueva Ecija Provincial Office vehicle)	DTI Nueva Ecija	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000		
330100100002000	Procurement of Fuel, Oil and Lubricants (DTI Pampanga Provincial Office vehicle)	DTI Pampanga	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Procurement of Fuel, Oil and Lubricants (DTI Tarlac Provincial Office vehicle)	DTI Tarlac	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	350,000.00	350,000		
330100100002000	Procurement of Fuel, Oil and Lubricants (DTI Zambales Provincial Office vehicle)	DTI Zambales	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
	<b>Repair and Maintenance of DTI-3 Vehicles</b>	<b>Regional and 7 Provincial Office</b>											Body Wash, Calibration, Car Tint, Change Oil, Clutch Disc, Detailing, Engine Wash, Maintenance Services, Pressure Plate Assembly, Repair of Vehicle, Tire, Engine Tune-up, Upholstery, Vehicle Battery, Vehicle Parts and Accessories, Wheel Balance, Alignment, Rotation and other vehicle repair for DTI 3 RO and PO vehicles
100000100001000	Repair and Maintenance of DTI-Regional Office Vehicles	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	368,000.00	368,000		
100000100001000	Repair and Maintenance of Aurora Office Vehicles	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	150,000.00	150,000		
100000100001000	Repair and Maintenance of Bataan Provincial Office Vehicles	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	130,000.00	130,000		
100000100001000	Repair and Maintenance of Bulacan Provincial Office Vehicle	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	84,000.00	84,000		
100000100001000	Repair and Maintenance of Nueva Ecija Provincial Office Vehicles	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	120,000.00	120,000		
100000100001000	Repair and Maintenance of Pampanga Provincial Office Vehicle	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	84,000.00	84,000		
100000100001000	Repair and Maintenance of Tarlac Provincial Office Vehicles	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	120,000.00	120,000		
100000100001000	Repair and Maintenance of Zambales Provincial Office Vehicle	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	84,000.00	84,000		
	<b>Maintenance of Office Equipment and Office Building</b>												Maintenance Services for Aircon & IT Equipment; Repair of various Equipment for DTI 3 RO and POs; Repair of buildings/offices; Pest control, refurbishing of office/bldg. and maintenance of garden for DTI 3 RO
100000100001000	Repair and Maintenance of Office Equipment and Office Building for DTI-Regional Office	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	736,000.00	736,000		
100000100001000	Repair and Maintenance of Office Equipment and Office Building for Aurora Office	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Repair and Maintenance Office Equipment and Office Building for Bataan Provincial Office Vehicles	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
100000100001000	Repair and Maintenance of Office Equipment and Office Building for Bulacan Provincial Office Vehicle	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
100000100001000	Repair and Maintenance of Office Equipment and Office Building for Nueva Ecija Provincial Office Vehicles	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
100000100001000	Repair and Maintenance of Office Equipment and Office Building for Pampanga Provincial Office	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
100000100001000	Repair and Maintenance of Office Equipment and Office Building for Tarlac Provincial Office	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
100000100001000	Repair and Maintenance of Office Equipment and Office Building for Zambales Provincial Office	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	200,000.00	200,000		
100000100001000	PROCUREMENT OF MEDIA SERVICES FOR DTI-3	Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan 2024 and July 2024	Jan 2024 and July 2024	GoP	129,100.00	129,100		Media Services (Airtime RW-FM) (Mamimiling Pinoy) for DTI 3 RO
100000100001000	Conduct of KAPEHAN	Regional and Provincial Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	187,900.00	187,900		Airtime for DTI POs for related programs/slots and other related DTI activities; and Conduct of Kapehan
100000100001000	Printing and Publication of Annual Reports, Tarpaulins and other reports/forms	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	297,000.00	297,000		Reproduction/Photocopy Services ; Printing Services ( Various BN Forms, FAD Forms; DTI- 3 Annual Reports, Printing of Tarpaulins for various activities, Printing of Brochures and Catalogues for DTI 3 activities)
100000100001000	Procurement of Venue and Meals for Various Meetings and DTI 3 Activities	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,014,000.00	1,014,000		For the conduct of various meetings/seminars/webinars such as (MANCOM, Expanded MANCOM, Kapehan, Planning Coordinator;s Meeting, FGD Meetings, Investment and Business Development related activities) DTI - 3 Mid Year General Assembly; DTI-3 Planning Session; Year End Assembly , Conduct of Diskwento Caravan, Consumer Strengthening and Consumer Welfare Month Celebration and CL Outstanding Gold Bagwis Awardee, CARP Meetings and other DTI 3 related activities
	<b>Rental of Office for (7) Provincial Office)</b>												
330100100002000	Rental of Office Building for DTI Aurora Provincial Office	DTI Aurora	YES	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-24	Jan-24	GoP	375,652.23	375,652		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Rental of Office Building for DTI Bataan Provincial Office	DTI Bataan	YES	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-24	Jan-24	GoP	635,696.42	635,696		
330100100002000	Rental of Office Building for DTI Bulacan Provincial Office	DTI Bulacan	YES	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-24	Jan-24	GoP	790,924.62	790,925		
330100100002000	Rental of Office Building for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	YES	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-24	Jan-24	GoP	443,509.13	443,509		
330100100002000	Rental of Office Building for DTI Pampanga Provincial Office	DTI Pampanga	YES	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-24	Jan-24	GoP	374,986.97	374,987		
330100100002000	Rental of Office Building for DTI Tarlac Provincial Office	DTI Tarlac	YES	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-24	Jan-24	GoP	565,284.17	565,284		
330100100002000	Rental of Office Building for DTI Zambales Provincial Office	DTI Zambales	YES	NP-53.10 Lease of Real Property and Venue	NA	NA	Jan-24	Jan-24	GoP	604,946.45	604,946		
100000100001000	Professional Services	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	378,000.00	378,000		Consultancy Services: Hiring of Consultants/Trainers/ Speakers; other Professional Services
	Communication Services												
330100100002000	Subscription to Landline, Mobile and Internet for DTI 3 Regional Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	950,000.00	950,000		
330100100002000	Subscription to Landline, Mobile and Internet for DTI Aurora Provincial Office	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	288,000.00	288,000		
330100100002000	Subscription to Landline, Mobile and Internet DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000		
330100100002000	Subscription to Landline, Mobile and Internet DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	450,000.00	450,000		
330100100002000	Subscription to Landline, Mobile and Internet DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	450,000.00	450,000		
330100100002000	Subscription to Landline, Mobile and Internet DTI Pampanga Provincial Office	DTI Pampanga	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	500,000.00	500,000		
330100100002000	Subscription to Landline, Mobile and Internet DTI Tarlac Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	450,000.00	450,000		
330100100002000	Subscription to Landline, Mobile and Internet DTI Zambales Provincial Office	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	400,000.00	400,000		
	Subscription Services of zoom												



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Subscription Services of zoom for DTI 3 Regional Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	54,000.00	54,000		
330100100002000	Subscription Services of zoom for DTI Aurora Provincial Office	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000		
330100100002000	Subscription Services of zoom for DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000		
330100100002000	Subscription Services of zoom for DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000		
330100100002000	Subscription Services of zoom for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000		
330100100002000	Subscription Services of zoom for DTI Pampanga Provincial Office	DTI Pampanga	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000		
330100100002000	Subscription Services of zoom for DTI Tarlac Provincial Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000		
330100100002000	Subscription Services of zoom for DTI Zambales Provincial Office	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	6,000.00	6,000		
330100100002000	Conduct of Various DTI 3 Trainings/Seminars	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	576,000.00	576,000		Honorarium and other realated expenses for (Human Resource & Development's conduct of Training (In House and outside invite seminars) ; Conduct of RO and PO's Teambuilding ;and conduct of various seminars for various Programs, (Consumer Welfare, Investment and Business Development related seminars/trainings)
	<b>Utility Expenses for Water</b>												
100000100001000	Utility Expenses for Water for DTI 3 Regional Office Provincial Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	132,000.00	132,000.00		
330100100002000	Utility Expenses for Water for DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	24,000.00	24,000.00		
330100100002000	Utility Expenses for Water for DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	24,000.00	24,000.00		
330100100002000	Utility Expenses for Water for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	24,000.00	24,000.00		
330100100002000	Utility Expenses for Water for DTI Tarlac Provincial Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	24,000.00	24,000.00		
330100100002000	Utility Expenses for Water for DTI Zambales Provincial Office	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	24,000.00	24,000.00		
	<b>Utility Expenses for Electricity</b>												
100000100001000	Utility Expenses for Electricity for DTI 3 Regional Office	DTI Regional Office	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	983,000.00	983,000.00		



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					Advertisement/Pos ting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Utility Expenses for Electricity for DTI Aurora Provincial Office	DTI Aurora	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000.00		
330100100002000	Utility Expenses for Electricity for DTI Bataan Provincial Office	DTI Bataan	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000.00		
330100100002000	Utility Expenses for Electricity for DTI Bulacan Provincial Office	DTI Bulacan	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000.00		
330100100002000	Utility Expenses for Electricity for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	400,000.00	400,000.00		
330100100002000	Utility Expenses for Electricity for DTI Pampanga Provincial Office	DTI Pampanga	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	400,000.00	400,000.00		
330100100002000	Utility Expenses for Electricity for DTI Tarlac Provincial Office	DTI Tarlac	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000.00		
330100100002000	Utility Expenses for Electricity for DTI Zambales Provincial Office	DTI Zambales	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	300,000.00	300,000.00		
	<b>Procurement of Purified Water</b>												
100000100001000	Supply and Delivery of Purified Water for DTI 3 Regional Office	DTI Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	25,000.00	25,000.00		
330100100002000	Supply and Delivery of Purified Water for DTI Aurora Provincial Office	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	2,000.00	2,000.00		
330100100002000	Supply and Delivery of Purified Water for DTI Bataan Provincial Office	DTI Bataan	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	3,000.00	3,000.00		
330100100002000	Supply and Delivery of Purified Water for DTI Bulacan Provincial Office	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	3,000.00	3,000.00		
330100100002000	Supply and Delivery of Purified Water for DTI Nueva Ecija Provincial Office	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	3,000.00	3,000.00		
330100100002000	Supply and Delivery of Purified Water for DTI Pampanga Provincial Office	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	2,000.00	2,000.00		
330100100002000	Supply and Delivery of Purified Water for DTI Tarlac Provincial Office	DTI Tarlac	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	3,000.00	3,000.00		
330100100002000	Supply and Delivery of Purified Water for DTI Zambales Provincial Office	DTI Zambales	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	3,000.00	3,000.00		
100000100001000	Insurance of Vehicles	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	182,634.00	182,634.00		Insurance of DTI 3 vehicles including Registration of vehicles


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Insurance of Building and Office Equipment	Regional Office and Provincial Offices	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	428,366.00	428,366.00		Insurance of DTI 3 Regional Office Bldg. Staff House, Guard's House, Storage Room and Regional Office and 7 Provincial Office equipment
100000100001000	Job Order ( Janitorial & Clerical Services)	Regional and 7 Provincial Office	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2024 & Dec 2024	Jan 2024 & Dec 2024	GoP	7,002,000.00	7,002,000.00		Salaries and Wages ( RO and PO)
100000100001000	Security Services	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	1,455,000.00	1,455,000.00		Salaries for the three (3) Security Personnel for DTI 3 RO
100000100001000	Transportation and Delivery Expenses	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	395,000.00	395,000.00		Toll fees and transportation expenses
100000100001000	Procurement of one unit Van for DTI 3	Regional Office	YES	Competitive Bidding	Nov-23	Nov-23	Feb-24	Feb-24	GoP	1,450,000.00		1,450,000.00	
<b>Total</b>										<b>32,934,090.00</b>	<b>31,484,090.00</b>	<b>1,450,000.00</b>	

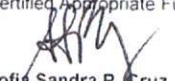
Prepared by:

  
Ma. Providencia P. Dizon  
DTI-3 BAC Secretariat

Reviewed by:

  
Ms. Filipina M. Mon  
DTI-3 BAC Head Secretariat


Certified Appropriate Funds Available:

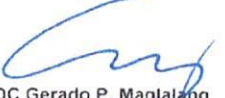
  
Sofia Sandra P. Cruz  
Budget Officer III

Certified Correct by:

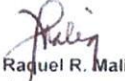
  
Marcela Z. Yusi  
FAD Chief

Recommending Approval:

  
Dizon Edna David  
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OIC-ARD Edna D. Dizon  
DTI-3 BAC Chairperson

  
DC Gerado P. Maglalang  
DTI-3 BAC Vice-Chairperson

  
DC Warren Patrick T. Serrano  
Member

  
DC Raquel R. Malig  
Member

( / ) Approved  
( ) Disapproved

  
DIR. BRIGIDA T. PILI  
OIC-Regional Director

Date:



## Department of Trade and Industry - Region III Annual Procurement Plan for FY 2024 (Shared Service Facility) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010010000200	Procurement of Office Supplies and other small equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	206,000.00	206,000		Various office Common Use and Non Common Use Supplies and other Miscellaneous Supplies, Expenses, and small tools for the monitoring of SSF Projects
33010010000200	Procurement of Fuel, Oil and Lubricants (DTI 3 Vehicles)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-24	Jan-24	GoP	206,000.00	206,000		Fuel, Oil and Lubricants for monitoring of SSF projects
33010010000200	Printing and Publication of various printing paraphernalias for SSF related activities	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	100,000.00	100,000		Printing of signages, tarpaulins and other printing paraphernalias
33010010000200	Repair and Maintenance of various SSF equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	515,000.00	515,000		Maintenance of SSF equipment
33010010000200	Conduct of Various training and seminars	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	723,000.00	723,000		Payment for honorarium for trainers/speakers and purchase of meals and venue
33010010000200	Venue and Meals for Various Seminars/Trainings Conducted	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	445,000.00	445,000		Venue, Catering / Food Services for the conduct of various meetings/skills trainings/seminars and the Regional SSF Summit for 2024
33010010000200	Professional Services ( SSF Personnel)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan 2024 & Dec 2024	Jan 2024 & Dec 2024	GoP	515,000.00	515,000		SSF Coordinator/Personnel salary
33010010000200	Consultancy Services (for conduct of special projects)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	843,000.00	843,000		Consultancy Services:Hiring of Consultants/trainors; and other professional services, payment of honorarium
33010010000200	Communication Services	Regional Office and 7 Provincial Offices of DTI 3	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	515,000.00	515,000		Mobile/ Cellular Subscription; Phoneline subscription; Internet subscription and zoom subscription
33010010000200	Insurance of Equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	441,000.00	441,000.00		Insurance of various SSF equipment
33010010000200	Rental of Motor vehicles	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	206,000.00	206,000.00		Rental of motor vehicles for the conduct of various SSF related activities
33010010000200	Supply and Delivery of Equipment for the Highly-Advanced Packaging Facility of Bataan Peninsula State Univesity	DTI Bataan	YES	Competitive Bidding	Nov-23	Nov-23	Feb-24	Feb-24	GoP	15,000,000.00		15,000,000.00	



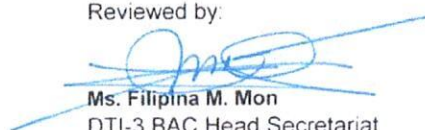
# Department of Trade and Industry - Region III Annual Procurement Plan for FY 2024 (Shared Service Facility) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33010010000200 0	Supply and Delivery of Equipment for the Establishment of Fabrication Laboratory for Inclusive Innovation and Entrepreneurship Development at Pampanga State Agricultural University (PSAU)	DTI Pampanga	YES	Competitive Bidding	Nov-23	Nov-23	Feb-24	Feb-24	GoP	19,757,000.00		19,757,000.00	
Total										39,472,000	4,715,000	34,757,000	


Prepared by:

  
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DTI-3 BAC Secretariat

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Ms. Filipina M. Mon  
DTI-3 BAC Head Secretariat


Certified Appropriate Funds Available:


  
Sofia Sandra P. Cruz  
Budget Officer III

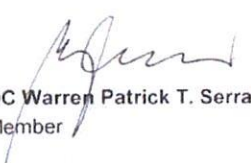
Certified Correct by:


  
Marcela Z. Yusi  
FAD Chief

Recommending Approval:

  
Dizon Edna  
David  
2023.09.26  
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OIC-ARD Edna D. Dizon  
DTI-3 BAC Chairperson

  
DC Gerado P. Maglalang  
DTI-3 BAC Vice-Chairperson

  
DC Warren Patrick T. Serrano  
Member

  
DC Raquel Malig  
Member

( / ) Approved  
( ) Disapproved

  
DIR BRIGIDA T. PILI  
OIC-Regional Director

Date:



## Department of Trade and Industry - Region III Annual Procurement Plan for FY 2024 (OTOP Next Gen) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Procurement of Office Supplies and other small equipments	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	124,000.00	124,000		Purchase of supplies needed for the conduct of various training and seminars
330100100002000	Printing and Publication; Advertising	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	444,000.00	444,000		Printing and publication of various reports, tarpaulins and other advertising paraphernalias, Printing of labels, packaging and catalogue
330100100002000	Consultancy Services and other Professional Services	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	623,000.00	623,000		Consultancy Services: Hiring of Consultants; Hiring of Service Provider, Honorarium of speakers; Professional fee for consultancy services for product design and brand development - Food and Non-food; Professional fee for photography services for the promotion and marketing of OTOP Next Gen products
330100100002000	Repair and Maintenance of Office and ICT Equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	357,000.00	357,000		Repair & Maintenance of Office and ICT Equipment
330100100002000	Transportation and Delivery Expenses	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	357,000.00	357,000.00		Rental of vans for the transport of OTOP products and other various related activities.
330100100002000	Rental Expenses	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	453,000.00	453,000.00		Rental of exhibit modules and venue for the conduct of trade fairs.
330100100002000	Rental of Vehicle	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	499,000.00	499,000.00		Van rental for the transport products for the selling mission / market matching
330100100002000	Communication Services	Regional Office and 7 Provincial Offices of DTI 3	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	388,000.00	388,000		Mobile/ Cellular, Internet and Zoom Subscription
330100100002000	Venue and Meals for Various OTOP related Meetings	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	206,000.00	206,000		Meal and snacks for the OTOP Next Gen meeting, one-on-one consultation, monitoring



Department of Trade and Industry - Region III Annual Procurement Plan for FY 2024 (OTOP Next Gen) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Conduct of Various Trainings and Seminars ( Venue and Meals)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53 9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	193,000.00	193,000		Conduct of Seminar/Trainings. Training expenses ( OTOP Next Gen Meeting, Food and promotional items)
Total										3,644,000	3,644,000		

Prepared by:  
  
Ma.Providencia P. Dizon  
DTI- 3 BAC Secretariat

Reviewed by:  
  
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DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:  
  
Sofia Sandra P. Cruz  
Budget Officer III

Certified Correct by:  
  
Marcela Z. Yusi  
FAD Chief

Recommending Approval:  
  
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2023.09.26 16:20:06 +08'00'  
OIC-ARB Edna D. Dizon  
DTI-3 BAC Chairperson

DC Gerado P. Maglalang  
DTI-3 BAC Vice-Chairperson

DC Warren Patrick T. Serrano  
Member

DC Raquel Malig  
Member

( / ) Approved  
( ) Disapproved

DIR. BRIGIDA T. FILI  
OIC-Regional Director

Date:



## Department of Trade and Industry - Region III Annual Procurement Plan for FY 2024 (Negosyo Center) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin g of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Procurement of Furnitures and Fixtures for Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	206,000.00	206,000		Various furnitures and fixtures for Negosyo Centers
330100100002000	Procurement of Office Supplies for Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.5 Agency-to-Agency	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,679,000	1,679,000		Procurement of various office supplies (Common Use and Non Common Use Supplies) Other Miscellaneous Supplies, Expenses, Small Equipment for Negosyo Centers in Region 3
330100100002000	Procurement of Fuel, Oil and Lubricants	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-24	Jan-24	GoP	618,000.00	618,000		Gasoline for the conduct of various NC activities
330100100002000	Rental of Vehicles for Negosyo Center related activities	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	515,000.00	515,000		Rental of Vehicle for Negosyo Center activities (meetings/assessment and workshops)
330100100002000	Repair/Maintenance of Negosyo Centers	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	1,723,000.00	1,723,000		Repair & Maintenance of Negosyo Center Offices in Region 3
330100100002000	Repair and Maintenance of office Equipment and IT equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	412,000.00	412,000		Repair & Maintenance of Office and ICT Equipment for Negosyo Centers in Region 3
330100100002000	Printing and Publication; Reproduction and photocopying and advertising services	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	782,000.00	782,000		Printing of signages, tarpaulins and other advertisements paraphernalias
330100100002000	Venue and Meals for Various Negosyo Center Meetings	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	430,000.00	430,000		Venue, Catering/Food Services for various NC related meetings, SBCC Trainings 1 & 2; NC Year End Assessment for 2024
330100100002000	Professional Services ( Negosyo Center Personnel)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan and Dec 2024	Jan and Dec 2024	GoP	17,575,000.00	17,575,000		Negosyo Center Personnel/Employees salary
330100100002000	Communication Services	Regional Office and 7 Provincial Offices of DTI 3	NO	Direct Contracting	N/A	N/A	Jan-24	Jan-24	GoP	1,133,000.00	1,133,000		Internet subscription, Mobile/ Cellular and landline subscription, cellphone load and zoom subcription of NC personnel

# Department of Trade and Industry - Region III Annual Procurement Plan for FY 2024 (Negosyo Center) - Indicative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100002000	Insurance of Office Equipment	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	103,000.00	103,000		Insurance of office equipment (Negosyo Centers in Region 3)
330100100002000	Hiring of Consultants/Speakers for various Trainings/Seminars	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	515,000.00	515,000		For the conduct of trainings and seminar of NC in Region 3
330100100002000	Conduct of Various Skills Training and Seminars ( Venue and Meals)	Regional Office and 7 Provincial Offices of DTI 3	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2024	N/A	Jan-Dec 2024	Jan-Dec 2024	GoP	6,180,000.00	6,180,000		Conduct of various Seminars and various skills trainings of Negosyo Centers in Region 3 (Training expenses such as Hotel Accommodation, Consultancy Services Hiring of Consultants/Speakers, other incidental expenses)
<b>Total</b>										<b>31,871,000</b>	<b>31,871,000</b>		

Prepared by:

**Ma. Providencia P. Dizon**  
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Reviewed by:

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DTI-3 BAC Head Secretariat

Certified Appropriate Funds Available:

**Sofia Sandra P. Cruz**  
Budget Officer III

Certified Correct by:

**Marcela Z. Yusi**  
FAD Chief

Recommending Approval:

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DTI-3 BAC Chairperson

**DC Gerado P. Maglalang**  
DTI-3 BAC Vice-Chairperson

**DC Warren Patrick T. Serrano**  
Member

**DC Raquel Malig**  
Member

( / ) Approved  
( ) Disapproved

**DIR. BRIGIDA T. Pili**  
OIC-Regional Director

Date: