


Department of Trade and Industry - IX Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this and Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	<u>Common Supplies and Equipment (CSE)</u>	DTI-IX	.	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	5,841,760.35	5,841,760.35	-	Various regular office supplies
B.	<u>RO & POs</u>											-	
A.I	Furnitures and Fixtures	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	32,000.00	32,000.00	-	-
A.I	IT Equipment and Hardware	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	103,500.00	103,500.00	-	Non-common IT equipment and hardware
A.I	Technical and Scientific Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	7,000.00	7,000.00	-	Non-common supplies and equipment
A.I	Communication Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	18,000.00	18,000.00	-	-
A.I	Other Machineries and Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	23,500.00	23,500.00	-	-
A.I	Generic GOODS	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	333,312.00	333,312.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	68,900.00	68,900.00	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	61,620.00	61,620.00	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-IX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	91,750.00	91,750.00	-	Non-common IT supplies and equipment


A.I	Vehicle Goods and Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,506,700.00	1,506,700.00	-	Office Vehicle Maintenance
A.I	General Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,133,500.00	1,133,500.00	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services,renovation, Media Services, Catering and Food Services, Repair of Equipment, Pest Control Services ,
A.I	Lease and Rental Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	365,000.00	365,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-HX	Yes	NP-53.10 Lease of Real Property and Venue	November 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,674,588.20	5,674,588.20	-	-
A.I	Security Services	DTI-HX	Yes	Competitive Bidding	November 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	4,200,000.00	4,200,000.00	-	-
A.I	Janitorial Services	DTI-HX	Yes	Direct Contracting	December 2023	Dec. 2023	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,879,824.00	5,879,824.00	-	-
A.I	Manpower Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	527,000.00	527,000.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	5,136,247.47	5,136,247.47	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,490,241.57	1,490,241.57	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	227,960.00	227,960.00	-	Airline Tickets and Hotel Accomodation for Travel
A.I	Other Non-CSE item	DTI-HX	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	120,000.00	120,000.00	-	CCTV Camera, Water, Vehicle Registration
C.	SMEDD Program												
A.III	General Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,055,040.00	1,055,040.00	-	Provision of Maintenance Services, Postage and Deliveries, Printing Services, Catering and Food Services, Repair of Equipment, Hauling Services
A.III	Lease and Rental Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	718,684.41	718,684.41	-	Rental of Venue, Rental of Sound System, Exhibit Modules, Rental of Vehicle
A.III	Manpower Services	SMEDD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	22,220,568.00	22,220,568.00	-	Hiring of Service Provider

A.III	IT Equipment and Hardware	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	35,000.00	35,000.00	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs,
A.III	Other Machineries and Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	1,800.00	1,800.00	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs,
A.III	Generic GOODS	CPD	No	Shopping	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	86,000.00	86,000.00	-	Non-common supplies and equipment
A.III	Office Supplies and other small equipments	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	57,445.00	57,445.00	-	Non-common supplies and equipment
A.III	Maintenance Supplies, Service and other small equipments	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	900.00	900.00	-	-
A.III	Miscellaneous Supplies, Expenses, and small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	2,550.00	2,550.00	-	-
A.III	Information Technology Supplies and Small Equipment	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	3,400.00	3,400.00	-	Non-common IT supplies
A.III	General Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	33,000.00	33,000.00	-	Provision of Services, Photocopy Service, Postage and Deliveries
A.III	Lease and Rental Services	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	34,000.00	34,000.00	-	Rental of Venue & Vehicle
A.III	Travel Expenses	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	43,750.00	43,750.00	-	Airline Tickets and Hotel Accomodation for Travel
A.III	Other Non-CSE item	CPD	No	NP-53.9 - Small Value Procurement	Jan-Dec., 2024	N/A	Jan-Dec., 2024	Jan-Dec., 2024	GoP	9,265.00	9,265.00	-	-
TOTAL										87,830,000.00	87,830,000.00	-	-

Prepared by:


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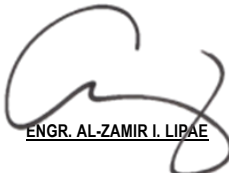
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Date: 9/29/2023