


DEPARTMENT OF TRADE AND INDUSTRY REGION 4B (MILAPROPA) Indicative Annual Procurement Plan for FY 2024

Code (Proj)	Procurement Project	Fiscal Year	Procurement Method	Point of Procurement	Schedule for Each Procurement Activity						Source of Funds		Estimated Budget (PHP)			Remarks (Brief description of Project)			
					Preparation	Posting of Bids	Opening of Bids	Award	Contract Signed	Contract Value	Fund	Year	Month	Qtr					
1A0000100000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1B1010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1C2010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1D3010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1E4010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1F5010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1G6010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1H7010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1I8010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1J9010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1K0010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1L1010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1M2010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1N3010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1O4010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1P5010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1Q6010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1R7010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1S8010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1T9010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)
1U0010000000000	Lease of office and storage space	Regional Office	YES	Office	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Jan 25	Changed to OAA (NEP 2024)

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100001 (0001) 0000	Business Activities / Organizational Culture	OTI Compliance Advisor	NO	IP-55.3 - Small Value Placement	Mar	Mar	May	Mar	Gap	P	\$0,000.00	P	\$0,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Compliance Management Review	OTI Compliance Advisor	NO	IP-55.3 - Small Value Placement	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	Gap	M	\$0,000.00	P	\$0,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Production Performance and Inspection for employees (DIT P/FALSE)	Regional Office	YES	IP-55.3 - Safety in Agency	Jan	Jan	Jan	Jan	Gap	P	\$00,000.00	P	\$00,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Employee Training	Regional Office	YES	IP-55.3 - Administrative Policy	Jan	Jan	Jan	Jan	Gap	P	\$00,000.00	P	\$00,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	USIA Exam	Regional Office	YES	IP-55.3 - Agency's Agency	Jan	Jan	Jan	Jan	Gap	P	\$40,000.00	P	\$40,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Visas/Activities / Organizational Culture	Regional Office	YES	IP-55.1 - Review of Final Report and Visa	Jan	Jan	Jan	Jan	Gap	P	\$00,000.00	P	\$00,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Training for the employees	Regional Office	NO	IP-55.3 - Small Value Placement	Jan	Jan	Jan	Jan	Gap	P	\$0,000.00	P	\$0,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Security vulnerability	Regional Office	NO	IP-55.3 - Small Value Placement	Dec	Dec	Dec	Dec	Gap	P	\$0,000.00	P	\$0,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Inventory count, disposal, stock	Regional Office	NO	IP-55.3 - Small Value Placement	Mar	Mar	Mar	Mar	Gap	P	\$00,000.00	P	\$00,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Meeting, assessment, planning	Regional Office	NO	IP-55.1 - Lease of Real Property and Visa	Jan	Jan	Jan	Jan	Gap	P	\$00,000.00	P	\$00,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Meeting, assessment, planning	OTI Central Mission	NO	IP-55.3 - Small Value Placement	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Gap	P	\$4,500.00	P	\$4,500.00	Changed to GAA NREP 2024
100001 (0001) 0000	Meeting, assessment, planning	OTI Pakistan	YES	IP-55.1 - Lease of Real Property and Visa	Jan	Jan	Jan	Jan	Gap	P	\$00,000.00	P	\$00,000.00	Changed to GAA NREP 2024
100001 (0001) 0000	Policy and Design of Risk Purpose, (check also for the report of DIT BILASAPPA Process and Systems)	Regional Office	YES	IP-55.1 - Lease of Real Property and Visa	Jan	Jan	Jan	Jan	Gap	P	\$450,000.00	P	\$450,000.00	Changed to GAA NREP 2024


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 Rosario Flores

