

DTI NEGROS ORIENTAL PROVINCIAL OFFICE - Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
various OOs, LFP	Procurement of office supplies, office materials (quarterly)	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GOP	571,235.00	571,235.00	-	office supplies (consumables)
various OOs, LFP	Procurement of Office Space	DTI-NOPo	YES	Direct Contracting	December 2023		January 2024	January 2024	GOP	1,773,187.00	1,773,187.00	-	office rental
various OOs, LFP	Procurement of fuel oil and lubricants	DTI-NOPo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	December 2023	N/A	Jan 2024	Jan 2024	GOP	454,000.00	454,000.00	-	diesel
100000100001000	Procurement of Checkbook	DTI-NOPo	YES	NP-53.5 Agency-to-Agency	December 2023	N/A	Jan 2024	Jan 2024	GOP	9,600.00	9,600.00	-	commercial checkbook
100000100001000	Procurement for security services	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	Jan 2024	Jan 2024	GOP	186,000.00	186,000.00	-	security services
100000100001000	Procurement of Drinking Water	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GOP	26,400.00	26,400.00	-	water
100000100001000	Procurement of Postage and Courier Services	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GOP	47,000.00	47,000.00	-	delivery of parcel
100000100001000	Procurement for the Repair & Maintenance of Building	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Feb 2024	Feb 2024	GOP	10,000.00	10,000.00	-	maintenance
100000100001000	Procurement of Repair & Maintenance of Office Equipment	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Feb 2024	Feb 2024	GOP	137,000.00	137,000.00	-	maintenance of office equipment
100000100001000	Procurement of Repair & Maintenance of ICT Equipment	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Feb 2024	Feb 2024	GOP	120,400.00	120,400.00	-	maintenance of ICT equipment
100000100001000	Procurement of Repair & Maintenance of Motor Vehicles including change of parts and accessories	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Feb 2024	Feb 2024	GOP	323,864.00	323,864.00	-	maintenance of vehicles
100000100001000	Procurement of Repair and Maintenance of Furnitures & Fixtures	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GOP	50,000.00	50,000.00	-	repairs of furnitures
100000100001000	Procurement of Printing & Publication	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GOP	84,000.00	84,000.00	-	printing
various OOs, LFP	Procurement of Transportation and delivery services	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GOP	10,000.00	10,000.00	-	delivery of parcels in big boxes
100000100001000	Procurement of subscription to Adobe CC, Adobe Stock and Zoom	DTI-NOPo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan 2024	N/A	Jan 2024	Jan 2024	GOP	72,180.00	72,180.00	-	subscription
100000100001000	Procurement of subscription to newspaper	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GOP	10,080.00	10,080.00	-	newspaper
100000100001000	Procurement of Professional/notarial services	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Jan 2024	N/A	Jan 2024	Jan 2024	GOP	32,200.00	32,200.00	-	notarial of contracts
100000100001000	Procurement for Health and Safety Supplies	DTI-NOPo	NO	NP-53.9 - Small Value Procurement	Feb 2024	N/A	Feb 2024	Feb 2024	GOP	34,640.00	34,640.00	-	safety supplies
GAS & other OOs	Procurement of Meals and Venue for the conduct of Strategic Planning Workshop, Team Bonding, Wellness activity and year-end assessment	DTI-NOPo	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	March 2024	March 2024	GOP	252,000.00	252,000.00	-	meals and venue

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					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS & other OOs	Procurement of Meals for the conduct Mid-year Assessment/DTI Anniversary	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	17,500.00	17,500.00	-	meals
GAS & other OOs	Procurement of office equipment and furnitures - chairs, cabinet, monitor, UPS, computer mouse	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	83,000.00	83,000.00	-	mouse, cabinet, chairs, printers
340100100002000	Meals for Briefing w/ groceries/supermarket/saru-saru store selling BNPCs per RA7561	DTI NOPO	NO	NP-53.9 - Small Value Procurement	Apr/2024	N/A	May/2024	May/2024	GoP	40,000.00	40,000.00	-	meals
340100100002000	Meals for LPCC Summit	DTI NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	40,000.00	40,000.00	-	meals
340100100002000	Venue for the LPCC Summit	DTI NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	meals
340100100002000	Procurement of supplies for the LPCC Summit	DTI NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	supplies
340100100002000	Procurement of meals for the CMIEP/DAO 2	DTI NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	20,000.00	20,000.00	-	meals
340100100002000	Procurement of Other Supplies (enforcement shirts, vest and Bag)	DTI NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	April 2024	April 2024	GoP	22,000.00	22,000.00	-	venue for activity
340100100002000	Procurement for the calibration of measuring tools	DTI NOPO	YES	NP-53.5 Agency-to-Agency	June 2024	N/A	June 2024	June 2024	GoP	5,000.00	5,000.00	-	supplies
340100100003000	Procurement of meals for the - Orientation Caravan on PD1572	DTI NOPO	NO	NP-53.9 - Small Value Procurement	Apr/2024	N/A	May/2024	May/2024	GoP	20,000.00	20,000.00	-	meals
340100100003000	Procurement of meals for the Campaign/Roving Lecture on Consumerism)	DTI NOPO	NO	NP-53.9 - Small Value Procurement	Apr/2024	N/A	May/2024	May/2024	GoP	15,000.00	15,000.00	-	meals
340100100003000	IEC Materials Production (printing of flyers, brochure, tarpaulin)	DTI NOPO	NO	NP-53.9 - Small Value Procurement	Apr/2024	N/A	May/2024	May/2024	GoP	15,000.00	15,000.00	-	supplies
340200100002000	Procurement of Meals and Venue for the consumer welfare month celebration	DTI NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	SEPT 2024	SEPT 2024	GoP	30,000.00	30,000.00	-	calibration of equipment
340200100002000	Procurement of Other Supplies (tokens, flowers) for the consumer welfare month celebration	DTI NOPO	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	SEPT 2024	SEPT 2024	GoP	10,000.00	10,000.00	-	supplies
340200100002000	Tarpaulin Printing for the consuerr welfare month celebration	DTI NOPO	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	SEPT 2024	SEPT 2024	GoP	1,000.00	1,000.00	-	printing
340200100002000	Procurement of meals for the Diskwento Caravan	DTI NOPO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	50,000.00	50,000.00	-	meals
340200100002000	Procurement of Other Supplies (Flowers, stand, rope) for the Diskwento Caravan	DTI NOPO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	13,000.00	13,000.00	-	meals
340200100002000	Printing (Tarpaulin, burlings) for the Diskwento Caravan	DTI NOPO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	13,000.00	13,000.00	-	printing
340200100002000	Procurement of Accommodation for the conduct of Diskwento Caravan	DTI NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	July 2024	July 2024	GoP	20,000.00	20,000.00	-	accommodation

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340200100002000	Procurement of meals for the consumer Org Strengthening	DTI NOPO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	35,000.00	35,000.00	-	meals and venue
340200100002000	Printing (Tarpaulin) for the consumer Org Strengthening	DTI NOPO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	1,000.00	1,000.00	-	supplies
340200100002000	Procurement of Token for the consumer Org Strengthening	DTI NOPO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	August 2024	August 2024	GoP	5,000.00	5,000.00	-	printing
340200100002000	Procurement of Accommodation for the consumer Org Strengthening	DTI NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	August 2024	August 2024	GoP	10,000.00	10,000.00	-	accommodation
340200100002000	Procurement of Meals for the Bagwis Promotion	DTI NOPO	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00	-	meals
340200100002000	Printing (Tarpaulin) for the Bagwis Promotion	DTI NOPO	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	May 2024	May 2024	GoP	2,000.00	2,000.00	-	supplies
330100200001000	Procurement of Load Cards for LTE Wifi	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2024	N/A	January 2024	January 2024	GoP	54,000.00	54,000.00	-	load card
330100200001000	Procurement of Meals for Consultative Meetings	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	January 2024-December 2024	N/A	January 2024-December 2024	January 2024-December 2024	GoP	30,000.00	30,000.00	-	meals
330100200001000	Procurement of Meals, Supplies, Tokens and Printing Services for Barista Challenge	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	57,500.00	57,500.00	-	supplies, meals, tokens and printing services
330100200001000	Procurement of Accommodation for Resource Persons for Barista Challenge	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	20,000.00	20,000.00	-	accommodation
330100200002000	Procurement of Venue for Food Development Activities	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	February 2024	February 2024	GoP	200,000.00	200,000.00	-	venue inclusive of meals
330100200002000	Procurement of Tokens for Food Development Activities	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	7,500.00	7,500.00	-	tokens
320100100001000	Procurement of Supplies, Tokens and Printing Services for Coffee and Cacao Fest	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	52,500.00	52,500.00	-	supplies, tokens & printing collaterals
320100100001000	Procurement of Venue Rental for Coffee and Cacao Fest	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	June 2024	June 2024	GoP	50,000.00	50,000.00	-	venue
330100200002000	Procurement of Supplies, Printing Services and Meals for OTOP Nooks	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	June 2024	June 2024	GoP	183,000.00	183,000.00	-	meals, supplies and printing services
330100200002000	Procurement of Meals and Tokens for Crafter's Forum	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	87,500.00	87,500.00	-	meals and tokens
330100200002000	Procurement of Accommodation for Crafter's Forum	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	April 2024	April 2024	GoP	50,000.00	50,000.00	-	accommodation
330100200002000	Procurement of Supplies, Tokens and Printing Services for Negros Food Exhibition	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	July 2024	N/A	July 2024	July 2024	GoP	30,500.00	30,500.00	-	supplies, tokens & printing collaterals

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330100200002000	Procurement of Venue Rental for Negros Food Exhibition	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	July 2024	July 2024	GoP	40,000.00	40,000.00	-	venue inclusive of meals
330100200002000	Procurement of Meals for Consultation on Brand and Equity Development	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	December 2023	N/A	March 2024	March 2024	GoP	50,000.00	50,000.00	-	meals
330100200002000	Procurement of Accommodation for Consultation on Brand and Equity Development	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	30,000.00	30,000.00	-	accommodation
330100200002000	Procurement of Meals for Capacity Development on Trademark/Brand Valuation	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	50,000.00	50,000.00	-	meals
330100200002000	Procurement of Accommodation for Capacity Development on Trademark/Brand Valuation	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	March 2024	March 2024	GoP	20,000.00	20,000.00	-	accommodation
330100200002000	Procurement of meals and venue for mapping, monitoring and evaluation and data management of MSMEs (for and non-food)	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	May 2024	May 2024	GoP	55,000.00	55,000.00	-	meals and venue
330100200002000	Procurement of vehicle rental mapping, monitoring and evaluation and data management of MSMEs (for and non-food)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	van rental
330100200002000	Procurement of Meals for Product Development /Enhancement for Non-Food MSMEs	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	20,000.00	20,000.00	-	meals
330100200002000	Procurement of Accommodation for Product Development /Enhancement for Non-Food MSMEs	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	April 2024	April 2024	GoP	10,000.00	10,000.00	-	accommodation
320100100001000	Procurement of meals and venue for franchising forum	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	April 2024	April 2024	GoP	30,000.00	30,000.00	-	meals and venue
320100100001000	Procurement of hotel accommodation for franchising forum	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	April 2024	April 2024	GoP	10,000.00	10,000.00	-	hotel accommodation
320100100001000	Procurement of meals and venue for Financing Forum	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	August 2024	August 2024	GoP	30,000.00	30,000.00	-	meals and venue
320100100001000	Procurement of hotel accommodation for financing Forum	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	August 2024	August 2024	GoP	10,000.00	10,000.00	-	hotel accommodation
320100100001000	Procurement of meals and venue for the IPO Roadshow	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	August 2024	August 2024	GoP	30,000.00	30,000.00	-	meals and venue
320100100001000	Procurement of hotel accommodation for the IPO Roadshow	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	August 2024	August 2024	GoP	10,000.00	10,000.00	-	hotel accommodation
330100100002000	Procurement of meals and venue for the investment Roadshow	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	June 2024	June 2024	GoP	30,000.00	30,000.00	-	meals and venue
330100100002000	Procurement of hotel accommodation for the investment Roadshow	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	June 2024	June 2024	GoP	10,000.00	10,000.00	-	hotel accommodation

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330100100002000	Procurement of meals and venue for the value-chain based industry promotion	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	May 2024	May 2024	GoP	60,000.00	60,000.00	-	meals and venue
330100100002000	Procurement of hotel accommodation for the value-chain based industry promotion	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00	-	hotel accommodation
330100200003000	Procurement of Venue for Capacity Development Training for SSF Cooperators	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	June 2024	June 2024	GoP	90,000.00	90,000.00	-	venue with meals
330100100003000	Procurement of meals for the conduct of product assessment, consultation and development Workshop for ARBOs (Non-food)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	18,000.00	18,000.00	-	meals
330100100003000	Procurement of venue and accommodation for the conduct of product assessment, consultation and development Workshop for ARBOs (Non-food)	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	February 2024	February 2024	GoP	13,000.00	13,000.00	-	meals
330100100003000	Procurement of meals for the product assessment, consultation and development workshop for ARBOs (Food)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	18,000.00	18,000.00	-	venue and hotel accommodation
330100100003000	Procurement of venue and accommodation for the product assessment, consultation and development workshop for ARBOs (Food)	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	February 2024	February 2024	GoP	14,200.00	14,200.00	-	meals
330100100003000	Procurement meals for the investment and promotion in Bamboo value Chain	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	20,000.00	20,000.00	-	venue and hotel accommodation
330100100003000	Procurement venue and accommodation for the investment and promotion in Bamboo value Chain	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	February 2024	February 2024	GoP	15,400.00	15,400.00	-	meals
330100100003000	Meals for the conduct of Coffee Green Grading Seminar for CARP beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	17,500.00	17,500.00	-	venue and hotel accommodation
330100100003000	Vehicle Rental for Coffee Green Grading Seminar for CARP beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	9,000.00	9,000.00	-	meals
330100100003000	Meals for the conduct of Coffee Green Grading Seminar for CARP beneficiaries in Vallehermoso	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	17,500.00	17,500.00	-	van rental
330100100003000	Vehicle Rental for Coffee Green Grading Seminar for CARP beneficiaries in Vallehermoso	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	14,000.00	14,000.00	-	meals
330100100003000	Meals for the conduct of Right Coffee Harvesting and Post-harvesting Seminar for CARP beneficiaries (1st run)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	14,000.00	14,000.00	-	van rental
330100100003000	Vehicle Rental for Right Coffee Harvesting and Post-harvesting Seminar (1st run)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	April 2024	N/A	April 2024	April 2024	GoP	10,000.00	10,000.00	-	meals

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					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
330100100003000	Meals for the conduct of Right Coffee Harvesting and Post-harvesting Seminar for CARP beneficiaries (2nd run)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	14,000.00	14,000.00	-	van rental
330100100003000	Vehicle Rental for Right Coffee Harvesting and Post-harvesting Seminar (2nd run)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	10,000.00	10,000.00	-	meals
330100100003000	Meals for Good Agricultural Practices Seminar (for GAP certification)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	18,000.00	18,000.00	-	van rental
330100100003000	Venue and Accommodation for Good Agricultural Practices Seminar (for GAP certification)	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	May 2024	May 2024	GoP	14,200.00	14,200.00	-	meals
330100100003000	Meals for Entrepreneurship Farming(Entire Farming) Workshop - Youth ARBOs	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,500.00	10,500.00	-	venue and hotel accommodation
330100100003000	Meals for Good Animal Husbandry Practices Seminar (for GAHP certification)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	18,000.00	18,000.00	-	meals
330100100003000	Venue and Accommodation for Good Animal Husbandry Practices Seminar (for GAHP certification)	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	June 2024	June 2024	GoP	14,200.00	14,200.00	-	venue and hotel accommodation
330100100003000	Meals for Product Review: Packaging and Labelling Workshop	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	18,000.00	18,000.00	-	meals
330100100003000	Venue for Product Review: Packaging and Labelling Workshop	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	May 2024	May 2024	GoP	7,000.00	7,000.00	-	venue and hotel accommodation
330100100003000	Printing of prototype product packaging	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	May 2024	N/A	May 2024	May 2024	GoP	20,000.00	20,000.00	-	meals
330100100003000	Meals for Food Safety Practices Seminar for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	June 2024	June 2024	GoP	10,500.00	10,500.00	-	venue
330100100003000	Meals for Coconut Product Development Seminar for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	10,500.00	10,500.00	-	printing
330100100003000	Procurement of supplies for Coconut Product Dev Seminar for CARP Beneficiaries	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	March 2024	N/A	March 2024	March 2024	GoP	20,000.00	20,000.00	-	meals
330100100003000	Meals for E-Preneurship (4 runs)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August 2024	N/A	August 2024	August 2024	GoP	21,000.00	21,000.00	-	meals
330100100003000	Meals for Consultative Meeting with CARP Stakeholders	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	February 2024	N/A	February 2024	February 2024	GoP	10,500.00	10,500.00	-	meals
320100100001000	Procurement of Meals for Creative Industry Summit (Ecosystem Mapping and Consultative Session)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024	GoP	35,000.00	35,000.00	-	meals
320100100001000	Procurement of Van Rentals for Create Fest (Industry Linkaging and Promotion)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	June 2024	N/A	July 2024	July 2024		9,000.00	9,000.00	-	van rental
320100100001000	Procurement of Accommodation for Create Fest (Industry Linkaging and Promotion)	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	July 2024	July 2024	GoP	25,000.00	25,000.00	-	meals
330100100002000	Procurement of Venue for BootStart: Startup Bootcamp	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	June 2024	June 2024	GoP	16,000.00	16,000.00	-	van rentals

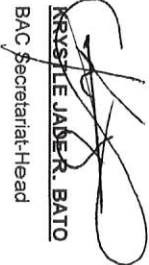
DTI NEGROS ORIENTAL PROVINCIAL OFFICE - Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					AdvertisementPosting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3301001000002000	Procurement of Venue for Startup Island Mixers: Startup Development Program	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	April 2024	April 2024	GoP	40,000.00	40,000.00	-	accommodation
3301001000002000	Procurement of Venue for Promotion, Open Call and Orientation of Participants (Creatives Ecosystem Development)	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	March 2024	March 2024	GoP	15,000.00	15,000.00	-	venue inclusive of meals
3301001000002000	Procurement of Meals for Art Jam (Community Development and Skill Sharing)	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	February 2023	N/A	March 2024	March 2024	GoP	26,000.00	26,000.00	-	venue inclusive of meals
3301001000002000	Procurement of Venue for Creatives Summit 2023	DTI-NOPO	YES	NP-53.10 Lease of Real Property and Venue	December 2023	N/A	August 2024	August 2024	GoP	80,000.00	80,000.00	-	venue inclusive of meals
3301001000002000	Procurement of Advertising through Social Media, Printing of Tarpaulin, Meals, Hauling and Transport for Panels, Van Rental and Tokens for Creatives Summit	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	August 2023	August 2023	GoP	120,000.00	120,000.00	-	meals
3301002000003000	Meals for the conduct of SSF Mix and Match	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	30,000.00	30,000.00	-	venue rental
3301002000003000	Procurement of Training Supplies and Materials for Mix and Match Workshop	DTI-NOPO	NO	NP-53.9 - Small Value Procurement	October 2024	N/A	October 2024	October 2024	GoP	65,000.00	65,000.00	-	Advertising through Social Media, Printing of Tarpaulin, Meals, Hauling and Transport for Panels, Van Rental and Tokens

TOTAL:

7,006,786.00

Prepared by:


KRISTIE JADE R. BATO
BAC Secretariat-Head

Recommending Approval:


REBECCYN T. BORONGAN
BAC Chairperson

Certified as to Allotments Available:


MARIBEL A. SUMANOG
BAC Co-Chairperson

Approved by:


MARY CHRISTINE T. ALABASTRO
Administrative Officer II


MIMFA M. VIRTUCIO
Provincial Director


ANTON S. GABILA
BAC Member