

DTI-10 Indicative Annual Procurement Plan for FY 2024 (Updated as of December 15, 2023)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	3,556,000.00	3,556,000.00	0.00	DTI-10 Local Travel
50201020-00	Foreign	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	200,000.00	200,000.00	0.00	DTI-10 Foreign Travel
50202010-00	Training Expenses	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	13,477,000.00	13,477,000.00	0.00	DTI-10 Employees Training
50203010-00	Office Supplies	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,968,000.00	2,968,000.00	0.00	DTI-10 Office Supplies/Various Office
50203020-00	Accountable Forms	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	20,000.00	20,000.00	0.00	DTI-10 Accountable Forms (Such as
50203090-00	Fuel, Oil and	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	837,000.00	837,000.00	0.00	Fuel, Oil and Lubricants for DTI-10 Vehicles
50203990-00	Other Supplies	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	190,000.00	190,000.00	0.00	DTI-10 Supplies
50204010-00	Water	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	285,000.00	285,000.00	0.00	DTI-10 Water
50204020-00	Electricity	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,450,000.00	2,450,000.00	0.00	DTI-10 Electricity
50205010-00	Postage and Courier	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	300,000.00	300,000.00	0.00	Postage and Courier Services
50205020-01	Telephone - Mobile	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	929,000.00	929,000.00	0.00	Telephone - Mobile
50205020-02	Telephone - Landline	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	65,000.00	65,000.00	0.00	Telephone - Landline
50205030-00	Internet Subscription	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,204,000.00	2,204,000.00	0.00	Internet Subscription Expenses
50206010-00	Awards/Rewards	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	135,000.00	135,000.00	0.00	Awards/Rewards Expenses
50210030-00	Extraordinary and	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	118,000.00	118,000.00	0.00	Extraordinary and Miscellaneous Exp.
50211010-00	Legal Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	10,000.00	10,000.00	0.00	Legal Services
50211020-00	Auditing Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	50,000.00	50,000.00	0.00	Auditing Services
50211030-00	Consultancy Services	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,406,000.00	1,406,000.00	0.00	Consultancy Services
50211990-00	Other Professional	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	16,178,000.00	16,178,000.00	0.00	Other Professional Services
50212020-00	Janitorial Services	DTI-10 & PO	NO	Competitive Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,200,000.00	1,200,000.00	0.00	DTI-10 Janitorial Services
50212030-00	Security Services	DTI-10 & PO	YES	Competitive Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	4,300,000.00	4,300,000.00	0.00	DTI-10 Security Services
50212990-00	Other General	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	600,000.00	600,000.00	0.00	Other General Services
50213040-99	Other Structures	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	600,000.00	600,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-01	Machinery	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	700,000.00	700,000.00	0.00	Machinery
50213050-02	Office Equipment	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	470,000.00	470,000.00	0.00	DTI-10 Repairs and Maintenance
50213050-03	ICT Equipment	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	430,000.00	430,000.00	0.00	DTI-10 Repairs and Maintenance
50213060-01	Motor Vehicles	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	250,000.00	250,000.00	0.00	DTI-10 Repairs and Maintenance
50213070-00	Furniture and Fixtures	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	150,000.00	150,000.00	0.00	DTI-10 Repairs and Maintenance
50215010-00	Taxes, Duties and	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	80,000.00	80,000.00	0.00	DTI-10 Taxes
50215020-00	Fidelity Bond	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	130,000.00	130,000.00	0.00	DTI-10 Bonds
50215030-00	Insurance Expenses	DTI-10 & PO	NO	NP-53.5 Agency-to-Agency	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	874,000.00	874,000.00	0.00	DTI-10 Insurance
50299010-00	Advertising Expenses	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	420,000.00	420,000.00	0.00	DTI-10 Other Maintenance & Operating
50299020-00	Printing and	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	864,000.00	864,000.00	0.00	DTI-10 Other Maintenance & Operating
50299030-00	Representation	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,989,000.00	2,989,000.00	0.00	DTI-10 Other Maintenance & Operating
50299040-00	Transportation and	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	820,000.00	820,000.00	0.00	DTI-10 Other Maintenance & Operating
50299050-01	Rents - Buildings	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	4,638,000.00	4,638,000.00	0.00	DTI-10 Rents
50299050-03	Rents - Motor	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	360,000.00	360,000.00	0.00	DTI-10 Rents
50299050-04	Rents - Equipment	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	120,000.00	120,000.00	0.00	DTI-10 Rents
50299060-00	Membership Dues and	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	10,000.00	10,000.00	0.00	Membership Dues and Contributions to
50299070-00	Other Subscription	DTI-10 & PO	NO	Direct Contracting	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	30,000.00	30,000.00	0.00	Other Subscription Expenses
50299990-00	Other Maintenance	DTI-10 & PO	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	365,000.00	365,000.00	0.00	Other Maintenance and Operating

50299990-00	Capital Outlay-SSF	DTI-10 & PO	YES	Competitive Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	9,243,729.00	0.00	9,243,729.00	Capital Outlay-SSF
50299990-00	Capital Outlay-SSF	DTI-10 & PO	NO	Competitive Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	33,793,271.00	0.00	33,793,271.00	Capital Outlay-SSF

108,815,000.00 65,778,000.00 43,037,000.00

Prepared by: _____ Funds available by _____ Recommending Approval _____ Approved by _____

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